VOLUME III

SC21193

BUDGET 2026-27

PRIMARY (DISTRICT BADIN)

2026-27

Finance Department
Government of Sindh

SC21193 (193)
Primary (District Badin)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Badin		548,073,000	548,073,000		732,573,000	732,573,000
TOTAL		**548,073,000**	**548,073,000**		**732,573,000**	**732,573,000**

SC21193 (193)
Primary (District Badin)

	Rs
Charged:	**0**
Voted:	**732,573,000**
Total:	**732,573,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
091102	PRIMARY	548,073,000	547,791,000	732,475,000
096101	SECRETARIAT / POLICY / CURRICULUM		282,000	98,000
TOTAL		**548,073,000**	**548,073,000**	**732,573,000**

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1001	GBPS - SOOFI ABAD BADIN BADIN (Semis Code -401010380)	241,000	241,000	337,000
BI1002	GBPS - BADIN (SINDHI) BADIN BADIN (Semis Code -401010056)	817,000	817,000	955,000
BI1003	GBPS - ITEFAQ COLONY BADIN BADIN (Semis Code -401010384)	624,000	624,000	748,000
BI1004	GGPS - BADIN BADIN BADIN (Semis Code -401010127)	628,000	628,000	752,000
BI1005	GBPS - POLICE COLONY BADIN BADIN BADIN (Semis Code -401010459)	357,000	357,000	461,000
BI1006	GBPS - HAJI QASIM ABRO BADIN BADIN (Semis Code -401010001)	408,000	408,000	516,000
BI1007	GBPS - ALI MUHAMMAD MANDHRO BADIN BADIN (Semis Code -401010621)	313,000	313,000	414,000
BI1008	GBPS - MUHAMMAD KHAN CHANDIO BADIN BADIN (Semis Code -401010556)	257,000	257,000	354,000
BI1009	GBPS - GHARIB ABAD (MAIN) BADIN BADIN BADIN (Semis Code -401010457)	868,000	868,000	1,009,000
BI1010	GBPS - PIR MALOOK SHAH BADIN BADIN BADIN (Semis Code -401010059)	633,000	633,000	757,000
BI1011	GBPS - HAJI KHAN JAMALI BADIN BADIN (Semis Code -401010554)	282,000	282,000	380,000
BI1012	GBPS - AGROVILE COLONY BADIN BADIN BADIN (Semis Code -401010060)	759,000	759,000	892,000
BI1013	GBPS - ALI NAWAZ MALLAH BADIN BADIN (Semis Code -401010758)	264,000	264,000	361,000
BI1014	GBPS - LUARI SHARIF-2 BADIN BADIN (Semis Code -401010589)	528,000	528,000	644,000
BI1015	GBPS - GEDOORO MALLAH BADIN BADIN (Semis Code -401010670)	340,000	340,000	443,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1016	GBPS - LAWARI SHAREEF BADIN BADIN (Semis Code -401010024)	497,000	497,000	611,000
BI1017	GBPS - MOLVI HUSSAIN SOOMRO BADIN BADIN (Semis Code -401010219)	482,000	482,000	595,000
BI1018	GBPS - NINDO SHAHAR BADIN BADIN (Semis Code -401010006)	678,000	678,000	805,000
BI1019	GBPS - TALHAR (SINDHI MEDIUM) TALHAR BADIN (Semis Code -401050005)	659,000	659,000	785,000
BI1020	GBPS - RAJO KHANANI (MAIN) TALHAR BADIN (Semis Code -401050028)	388,000	388,000	494,000
BI1021	GBPS - HAJI ARAB SOOMRO BADIN BADIN (Semis Code -401010092)	340,000	340,000	443,000
BI1022	GBPS - KOT PIR ALI SHAH BADIN BADIN BADIN (Semis Code -401010058)	410,000	410,000	518,000
BI1023	GBPS - SHADI LARGE TANDO BAGO BADIN (Semis Code -401040174)	745,000	745,000	877,000
BI1024	GBPS - DODO MANDHRANI MATLI BADIN (Semis Code -401030335)	490,000	490,000	603,000
BI1025	GBPS - AMIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040329)	248,000	248,000	344,000
BI1026	GBPS - PANGRIO TANDO BAGO BADIN (Semis Code -401040184)	675,000	675,000	802,000
BI1027	GBPS - MUHAMMAD IBRAHIM AHDANI TANDO BAGO BADIN (Semis Code -401040698)	269,000	269,000	367,000
BI1028	GBPS - MOULA BUX PATHAN TANDO BAGO BADIN (Semis Code -401040512)	317,000	317,000	418,000
BI1029	GBPS - GREED ABAD PANGRIO TANDO BAGO BADIN (Semis Code -401040592)	518,000	518,000	633,000
BI1030	GBPS - MAIDAD CHANDIO TANDO BAGO BADIN (Semis Code -401040501)	271,000	271,000	369,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1031	GBPS - NIZAMANI MOHALLA MATLI BADIN (Semis Code -401030491)	483,000	483,000	596,000
BI1032	GBPS - GHULAM ALI CHANDIO MATLI BADIN (Semis Code -401010487)	394,000	394,000	501,000
BI1033	GBPS - MATLI (UNIT NO. 10) MATLI BADIN (Semis Code -401030541)	429,000	429,000	538,000
BI1034	GBPS - PAK MUSLIM MATLI BADIN (Semis Code -401030492)	533,000	533,000	650,000
BI1035	GBPS - KACHHI MOHALLA MATLI BADIN (Semis Code -401030494)	498,000	498,000	612,000
BI1036	GBPS - GULAB LAGHARI MATLI BADIN (Semis Code -401030322)	639,000	639,000	763,000
BI1037	GBPS - HAJI WASOO KHOSO MATLI BADIN (Semis Code -401030254)	370,000	370,000	475,000
BI1038	GBPS - MUHAMMAD MALOOK JAT TANDO BAGO BADIN (Semis Code -401040020)	301,000	301,000	401,000
BI1039	GBPS - DARYA KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040187)	328,000	328,000	430,000
BI1040	GBPS - MIR JO KOT TANDO BAGO BADIN (Semis Code -401040217)	497,000	497,000	611,000
BI1041	GBPS - GHEL PUR II MATLI BADIN (Semis Code -401030252)	543,000	543,000	660,000
BI1042	GBPS - KHAMISO KACHHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020273)	521,000	521,000	637,000
BI1043	GBPS - GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020375)	453,000	453,000	564,000
BI1044	GBPS - TARAI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020295)	934,000	934,000	1,080,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1045	GBPS - KARIO GANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020014)	588,000	588,000	709,000
BI1046	GBPS - KHORWAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020051)	518,000	518,000	633,000
BI1047	GBPS - ALLAH DINO SOOMRO BADIN BADIN (Semis Code -401010494)	575,000	575,000	695,000
BI1048	GGPS - LAWARI SHARIF BADIN BADIN (Semis Code -401010128)	457,000	457,000	568,000
BI1049	GGPS - JATTOI MOHULLAH TALHAR BADIN (Semis Code -401050088)	403,000	403,000	510,000
BI1050	GBPS - JATOI MUHALLA TALHAR TALHAR BADIN (Semis Code -401050044)	479,000	479,000	592,000
BI1051	GGPS - KHOSKI TANDO BAGO BADIN (Semis Code -401040118)	397,000	397,000	504,000
BI1052	GGPS - PANGRIO (CMS) TANDO BAGO BADIN (Semis Code -401040119)	509,000	509,000	624,000
BI1053	GGPS - JAMIL COLONY MATLI MATLI BADIN (Semis Code -401030099)	614,000	614,000	737,000
BI1054	GGPS - MAIN SCHOOL MATLI MATLI BADIN (Semis Code -401030185)	986,000	986,000	1,136,000
BI1055	GGPS - TANDO GHULAM ALI MATLI BADIN (Semis Code -401030102)	645,000	645,000	770,000
BI1056	GBPS - YAKOOB MEMON BADIN BADIN (Semis Code -401010216)	309,000	309,000	409,000
BI1057	GBPS - ABDUL ALEEM JAT BADIN BADIN (Semis Code -401010526)	273,000	273,000	371,000
BI1058	GBPS - MAJNOO KHASKHELI BADIN BADIN (Semis Code -401010490)	249,000	249,000	345,000
BI1059	GBPS - HAJI YOUSIF SOOMRO BADIN BADIN (Semis Code -401010646)	313,000	313,000	414,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1060	GBPS - YAQOOB JUNEJO BADIN BADIN (Semis Code -401010746)	293,000	293,000	392,000
BI1061	GBPS - KHAIR MUHAMMED PANHWAR BADIN BADIN (Semis Code -401010593)	301,000	301,000	401,000
BI1062	GBPS - WALI MUHAMMAD UNAR BADIN BADIN (Semis Code -401010413)	267,000	267,000	364,000
BI1063	GBPS - JUMMO KHASKELI BADIN BADIN (Semis Code -401010015)	307,000	307,000	407,000
BI1064	GBPS - GUL MUHAMMAD LAGHARI BADIN BADIN (Semis Code -401010063)	334,000	334,000	437,000
BI1065	GBPS - HAJI GHULAM JAMALI BADIN BADIN (Semis Code -401010721)	295,000	295,000	394,000
BI1066	GBPS - HAJI AHMED BROHI @ ISHAQUE MALLAH BADIN BADIN (Semis Code -401010117)	358,000	358,000	462,000
BI1067	GBPS - MUHAMMAD SIDDIQUE MALLAH BADIN BADIN (Semis Code -401010707)	272,000	272,000	370,000
BI1068	GBPS - ISMAIL JUNEJO BADIN BADIN (Semis Code -401010482)	344,000	344,000	447,000
BI1069	GBPS - JAVED ALI KHASKHELI BADIN BADIN (Semis Code -401010780)	313,000	313,000	414,000
BI1070	GBPS - PAROZE JAMALI BADIN BADIN (Semis Code -401010376)	343,000	343,000	446,000
BI1071	GBPS - DATO JAT BADIN BADIN (Semis Code -401010508)	294,000	294,000	394,000
BI1072	GBPS - KARIM BUX JAMALI BADIN BADIN (Semis Code -401010098)	267,000	267,000	364,000
BI1073	GBPS - MUHAMMAD HASHIM MANDHRO BADIN BADIN (Semis Code -401010301)	264,000	264,000	361,000
BI1074	GBPS - BARRAGE COLONY BADIN BADIN BADIN (Semis Code -401010458)	471,000	471,000	584,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1075	GBPS - ISMAIL SOOMRO BADIN BADIN (Semis Code -401010515)	398,000	398,000	505,000
BI1076	GBPS - WALI MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010275)	252,000	252,000	348,000
BI1077	GBPS - ALI MUHAMMED KHASKHELI BADIN BADIN (Semis Code -401010599)	333,000	333,000	435,000
BI1078	GBPS - IBRAHIM SOOMRO BADIN BADIN (Semis Code -401010573)	332,000	332,000	434,000
BI1079	GBPS - LAL BUX NOTKANI BADIN BADIN (Semis Code -401010488)	428,000	428,000	537,000
BI1080	GBPS - WASI PIR ALI SHAH BADIN BADIN (Semis Code -401010266)	427,000	427,000	536,000
BI1081	GBPS - UMED ALI JAMALI BADIN BADIN (Semis Code -401010209)	348,000	348,000	451,000
BI1082	GBPS - MUHBAT KHAN QABAILY BADIN BADIN (Semis Code -401010378)	301,000	301,000	401,000
BI1083	GBPS - HAJI MANDHRO @ MISRI MANDHRO BADIN BADIN (Semis Code -401010492)	300,000	300,000	400,000
BI1084	GBPS - ALLAH JURIO BAJIR BADIN BADIN (Semis Code -401010417)	283,000	283,000	382,000
BI1085	GBPS - GUL MUHAMMAD CHANNA BADIN BADIN (Semis Code -401010317)	375,000	375,000	480,000
BI1086	GBPS - ALI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010390)	262,000	262,000	359,000
BI1087	GBPS - JAROW KHAN MALLAH BADIN BADIN (Semis Code -401010600)	264,000	264,000	361,000
BI1088	GBPS - ABUL WASI BADIN BADIN (Semis Code -401010267)	271,000	271,000	369,000
BI1089	GBPS - MIR ALLAH BACHAYO @ GHOSIA ABAD BADIN BADIN (Semis Code -401010615)	258,000	258,000	355,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1090	GBPS - ISHAQ SOOMRO BADIN BADIN (Semis Code -401010337)	298,000	298,000	398,000
BI1091	GBPS - QASIM LANJAR BADIN BADIN (Semis Code -401010350)	233,000	233,000	328,000
BI1092	GBPS - AHMED KHAN KHOSO BADIN BADIN (Semis Code -401010346)	322,000	322,000	423,000
BI1093	GBPS - HAJI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010215)	285,000	285,000	384,000
BI1094	GBPS - WALI MUHAMMAD SHAHANI BADIN BADIN (Semis Code -401010246)	262,000	262,000	359,000
BI1095	GBPS - KHAIR MUHAMMED NIZAMANI BADIN BADIN (Semis Code -401010586)	286,000	286,000	385,000
BI1096	GBPS - ABDUL MAJID JAT BADIN BADIN (Semis Code -401010271)	337,000	337,000	439,000
BI1097	GGPS - ISHAQUE SAMOON BADIN BADIN (Semis Code -401010842)	348,000	348,000	451,000
BI1098	GBPS - BACHOO KHASKHELI BADIN BADIN (Semis Code -401010722)	258,000	258,000	355,000
BI1099	GBPS - ALAM KHAN KHOSO BADIN BADIN (Semis Code -401010617)	247,000	247,000	343,000
BI1100	GBPS - SALEH ABRO BADIN BADIN (Semis Code -401010568)	233,000	233,000	328,000
BI1101	GBPS - QABOOL MUHAMMAD AT YOUSIF SHAH BADIN BADIN (Semis Code -401010399)	242,000	242,000	338,000
BI1102	GBPS - JALAL SHAH BADIN BADIN (Semis Code -401010358)	279,000	279,000	377,000
BI1103	GBPS - ALLAH DITTO LASHARI BADIN BADIN (Semis Code -401010116)	292,000	292,000	391,000
BI1104	GBPS - ARAB MALLAH BADIN BADIN (Semis Code -401010055)	288,000	288,000	387,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1105	GBPS - CHHATO JUNEJO BADIN BADIN (Semis Code -401010054)	337,000	337,000	439,000
BI1106	GBPS - GHULAM ALI CHANDIO BADIN BADIN (Semis Code -401030346)	267,000	267,000	364,000
BI1107	GBPS - HAJI SALEH JUNEJO BADIN BADIN (Semis Code -401010026)	280,000	280,000	378,000
BI1108	GBPS - YOUSIF SHAH BADIN BADIN (Semis Code -401010027)	323,000	323,000	424,000
BI1109	GBPS - MUHAMMAD JUNEJO BADIN BADIN (Semis Code -401010665)	240,000	240,000	335,000
BI1110	GBPS - MUBARAK PARHERI BADIN BADIN (Semis Code -401010455)	286,000	286,000	385,000
BI1111	GBPS - PIR BUX MUGHERI BADIN BADIN (Semis Code -401010608)	273,000	273,000	371,000
BI1112	GBPS - QASIM SOOMRO BADIN BADIN (Semis Code -401010036)	294,000	294,000	393,000
BI1113	GBPS - AMIR BUX CHANG BADIN BADIN (Semis Code -401010485)	292,000	292,000	391,000
BI1114	GBPS - MUHAMMAD BACHAL DARYO BADIN BADIN (Semis Code -401010033)	237,000	237,000	332,000
BI1115	GBPS - MALOOK RAHIMOON BADIN BADIN (Semis Code -401010468)	282,000	282,000	380,000
BI1116	GBPS - BAKADAR SHAH BADIN BADIN (Semis Code -401010334)	237,000	237,000	332,000
BI1117	GBPS - HAJI SIKNO SOOMRO BADIN BADIN (Semis Code -401010002)	383,000	383,000	489,000
BI1118	GBPS - QAIM KHAN KHOSO BADIN BADIN (Semis Code -401010342)	249,000	249,000	345,000
BI1119	GBPS - HAJI ILYAS SOOMRO BADIN BADIN (Semis Code -401010217)	518,000	518,000	633,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1120	GBPS - HAJI MUHAMMAD KHAN ODEHJO BADIN BADIN (Semis Code -401010097)	482,000	482,000	595,000
BI1121	GBPS - HAJI ALLAH DINO MAHRANPOTO BADIN BADIN (Semis Code -401010231)	266,000	266,000	363,000
BI1122	GBPS - HAJI KHAMISO BHATTI BADIN BADIN (Semis Code -401010082)	478,000	478,000	591,000
BI1123	GBPS - NOOR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010295)	237,000	237,000	332,000
BI1124	GBPS - MALWANI @ HAJI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010575)	292,000	292,000	391,000
BI1125	GBPS - SULEMAN CHANG BADIN BADIN (Semis Code -401010484)	258,000	258,000	355,000
BI1126	GBPS - UMER CHANG BADIN BADIN (Semis Code -401010483)	271,000	271,000	369,000
BI1127	GBPS - ARAB SOOMRO BADIN BADIN (Semis Code -401010353)	256,000	256,000	353,000
BI1128	GBPS - HAJI BILAWAL CHANDIO BADIN BADIN (Semis Code -401010274)	288,000	288,000	387,000
BI1129	GBPS - MUHAMMED SIDDIQUE CHANDIO BADIN BADIN (Semis Code -401010587)	273,000	273,000	371,000
BI1130	GBPS - HAJI ABDUL JABBAR JAMALI BADIN BADIN (Semis Code -401010062)	375,000	375,000	480,000
BI1131	GBPS - FATEH MUHAMMAD CHANDIO BADIN BADIN (Semis Code -401010053)	258,000	258,000	355,000
BI1132	GBPS - MUHAMMAD KHAN CHANG BADIN BADIN (Semis Code -401010244)	269,000	269,000	367,000
BI1133	GBPS - MUHAMMAD BACHAL MALLAH BADIN BADIN (Semis Code -401010527)	250,000	250,000	346,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1134	GBPS - ISMAIL MALLAH BADIN BADIN (Semis Code -401010634)	282,000	282,000	380,000
BI1135	GBPS - NENOMAL KHOLHI BADIN BADIN (Semis Code -401010258)	226,000	226,000	320,000
BI1136	GBPS - LAKHADINO SOOMRO BADIN BADIN (Semis Code -401010236)	294,000	294,000	393,000
BI1137	GBPS - FAROOQ ABAD BADIN BADIN (Semis Code -401010517)	252,000	252,000	348,000
BI1138	GBPS - MOOSA SAMEJO BADIN BADIN (Semis Code -401010080)	264,000	264,000	361,000
BI1139	GBPS - MUHAMMAD JAFFER KHASKHELI BADIN BADIN (Semis Code -401010563)	283,000	283,000	382,000
BI1140	GBPS - MISRI DETHO BADIN BADIN (Semis Code -401010106)	283,000	283,000	382,000
BI1141	GBPS - MATARO HALEPOTO BADIN BADIN (Semis Code -401010462)	363,000	363,000	467,000
BI1142	GBPS - JOKHYA VILLAGE BADIN BADIN (Semis Code -401010656)	242,000	242,000	338,000
BI1143	GBPS - FATOO DADO BADIN BADIN (Semis Code -401010336)	318,000	318,000	419,000
BI1144	GBPS - HAJI MANDHRO BADIN BADIN (Semis Code -401010633)	264,000	264,000	361,000
BI1145	GBPS - ARAB KHOSO BADIN BADIN (Semis Code -401010210)	249,000	249,000	345,000
BI1146	GBPS - CHANWAR MALAH BADIN BADIN (Semis Code -401010636)	322,000	322,000	423,000
BI1147	GBPS - MIAN MALLAH BADIN BADIN (Semis Code -401010338)	313,000	313,000	414,000
BI1148	GBPS - YOUSIF SOOMRO BADIN BADIN (Semis Code -401010004)	332,000	332,000	434,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1149	GBPS - SOOMRA VILLAGE BADIN BADIN (Semis Code -401010351)	277,000	277,000	375,000
BI1150	GBPS - ALLAH RAKHIO JAT BADIN BADIN (Semis Code -401010709)	269,000	269,000	367,000
BI1151	GBPS - ILYAS MALLAH BADIN BADIN (Semis Code -401010667)	264,000	264,000	361,000
BI1152	GBPS - ABDUL SATTAR PERHIAR BADIN BADIN (Semis Code -401010718)	309,000	309,000	409,000
BI1153	GGPS - LAL BUX NOTKANI BADIN BADIN (Semis Code -401010169)	247,000	247,000	343,000
BI1154	GBPS - HAJI ABDULLAH MEHRAN POTO BADIN BADIN (Semis Code -401010669)	499,000	499,000	613,000
BI1155	GBPS - HAJI USMAN CHANDIO BADIN BADIN (Semis Code -401010020)	263,000	263,000	360,000
BI1156	GBPS - BACHAL PATHAN BADIN BADIN (Semis Code -401010273)	240,000	240,000	335,000
BI1157	GBPS - MOHAMMAD YOUSIF KHOSO BADIN BADIN (Semis Code -401010357)	303,000	303,000	403,000
BI1158	GBPS - ALI KHAN CHANG BADIN BADIN (Semis Code -401010662)	247,000	247,000	343,000
BI1159	GBPS - IBRAHIM MALLAH BADIN BADIN (Semis Code -401010701)	316,000	316,000	417,000
BI1160	GBPS - MISRI JAMALI BADIN BADIN (Semis Code -401010446)	237,000	237,000	332,000
BI1161	GBPS - IBRAHIM SOLANGI BADIN BADIN (Semis Code -401010553)	240,000	240,000	335,000
BI1162	GBPS - HAJI HUSSAIN MALLAH BADIN BADIN (Semis Code -401010480)	286,000	286,000	385,000
BI1163	GBPS - HAJI KARIM BUX CHANG BADIN BADIN (Semis Code -401010784)	252,000	252,000	348,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1164	GBPS - UMER KHASKHELI BADIN BADIN (Semis Code -401010501)	328,000	328,000	430,000
BI1165	GBPS - SOOMAR CHAWRO BADIN BADIN (Semis Code -401010262)	237,000	237,000	332,000
BI1166	GBPS - MAKHAN KOREJO BADIN BADIN (Semis Code -401010240)	293,000	293,000	392,000
BI1167	GBPS - MIR MUHAMMAD LUTAR BADIN BADIN (Semis Code -401010602)	253,000	253,000	349,000
BI1168	GBPS - HAJI DINO CHANDIO BADIN BADIN (Semis Code -401010072)	448,000	448,000	559,000
BI1169	GBPS - ABDUL JABBAR GOPANG BADIN BADIN (Semis Code -401010088)	369,000	369,000	474,000
BI1170	GBPS - HAJI SIDDIQUE ABRO BADIN BADIN (Semis Code -401010519)	267,000	267,000	364,000
BI1171	GBPS - MUHAMMAD KHAN SOOMRO BADIN BADIN (Semis Code -401010478)	240,000	240,000	335,000
BI1172	GBPS - MUBEEN AHMED JUNEJO BADIN BADIN (Semis Code -401010065)	303,000	303,000	403,000
BI1173	GBPS - SOOMAR MALLAH BADIN BADIN (Semis Code -401010095)	258,000	258,000	355,000
BI1174	GBPS - MUHAMMAD KHAN BHURGRI BADIN BADIN (Semis Code -401010226)	368,000	368,000	473,000
BI1175	GBPS - JEAND CHALGARI BADIN BADIN (Semis Code -401010678)	287,000	287,000	386,000
BI1176	GBPS - HAJI UMAR SOOMRO BADIN BADIN (Semis Code -401010495)	271,000	271,000	369,000
BI1177	GBPS - BACHAL NUHRYO BADIN BADIN (Semis Code -401010368)	262,000	262,000	359,000
BI1178	GBPS - GHULAM MUHAMMAD FOROOQI BADIN BADIN (Semis Code -401010223)	288,000	288,000	387,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1179	GBPS - ALI DINO SHAH BADIN BADIN (Semis Code -401010771)	255,000	255,000	352,000
BI1180	GBPS - SOBDAR SHAH BADIN BADIN (Semis Code -401010363)	250,000	250,000	346,000
BI1181	GBPS - ABDULLAH KHASKHELI BADIN BADIN (Semis Code -401010364)	258,000	258,000	355,000
BI1182	GBPS - ISMAIL NUHRYO BADIN BADIN (Semis Code -401010369)	279,000	279,000	377,000
BI1183	GBPS - HAYAT MACHHI BADIN BADIN (Semis Code -401010225)	337,000	337,000	439,000
BI1184	GBPS - YOUSUF MALLAH BADIN BADIN (Semis Code -401010394)	267,000	267,000	364,000
BI1185	GBPS - MUHAMMAD UMAR LUTTAR BADIN BADIN (Semis Code -401010627)	263,000	263,000	360,000
BI1186	GBPS - AHMAD RAHMOON BADIN BADIN (Semis Code -401010630)	415,000	415,000	523,000
BI1187	GBPS - AHMED SHAH BUKHARI @ SHAVO BADIN BADIN (Semis Code -401010454)	295,000	295,000	394,000
BI1188	GBPS - HAJI HASHIM CHANDIO BADIN BADIN (Semis Code -401010021)	272,000	272,000	370,000
BI1189	GBPS - RAMOON MALLAH BADIN BADIN (Semis Code -401010550)	280,000	280,000	378,000
BI1190	GBPS - MUHAMMAD KHAN NOTIKANI BADIN BADIN (Semis Code -401010235)	262,000	262,000	359,000
BI1191	GBPS - ARBAB ABDULLAH BADIN BADIN (Semis Code -401010365)	267,000	267,000	364,000
BI1192	GBPS - TAYYAB MALLAH BADIN BADIN (Semis Code -401010288)	267,000	267,000	364,000
BI1193	GBPS - MUHAMMAD KHAN PUSIO BADIN BADIN (Semis Code -401010013)	258,000	258,000	355,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1194	GBPS - ALLAH BACHAYO PERHIAR BADIN BADIN (Semis Code -401010017)	262,000	262,000	359,000
BI1195	GBPS - SOOMAR PERHIAR BADIN BADIN (Semis Code -401010256)	282,000	282,000	380,000
BI1196	GBPS - ALLAH RAKHYO BHURGRI BADIN BADIN (Semis Code -401010232)	357,000	357,000	461,000
BI1197	GBPS - GHULAM FAREED SOLANGI BADIN BADIN (Semis Code -401010776)	258,000	258,000	355,000
BI1198	GBPS - KARAR CHANG BADIN BADIN (Semis Code -401010241)	247,000	247,000	343,000
BI1199	GBPS - ASHRAF ABAD BADIN BADIN (Semis Code -401010269)	288,000	288,000	387,000
BI1200	GBPS - ABDUL RAHIM MEHRANPOTO BADIN BADIN (Semis Code -401010416)	232,000	232,000	327,000
BI1201	GBPS - EIDO KOTAR MALLAH BADIN BADIN (Semis Code -401010361)	316,000	316,000	417,000
BI1202	GBPS - ABDUL RAHMAN SAHATO BADIN BADIN (Semis Code -401010327)	250,000	250,000	346,000
BI1203	GBPS - CHANSER DASTI BADIN BADIN (Semis Code -401010324)	262,000	262,000	359,000
BI1204	GBPS - ALLAHYO CHAG BADIN BADIN (Semis Code -401010743)	267,000	267,000	364,000
BI1205	GBPS - MURAD ALI GOPANG BADIN BADIN (Semis Code -401010249)	272,000	272,000	370,000
BI1206	GBPS - HAJI GUL MUHAMMED JAMALI BADIN BADIN (Semis Code -401010590)	247,000	247,000	343,000
BI1207	GBPS - SHAIR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010750)	302,000	302,000	402,000
BI1208	GBPS - ALLAH JURIO CHANDIO BADIN BADIN (Semis Code -401010009)	247,000	247,000	343,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1209	GBPS - NANGAR KHASKHELI BADIN BADIN (Semis Code -401010242)	271,000	271,000	369,000
BI1210	GBPS - HAYAT JUNEJO BADIN BADIN (Semis Code -401010272)	288,000	288,000	387,000
BI1211	GBPS - IBRAHIM MEHRANI POTO BADIN BADIN (Semis Code -401010415)	243,000	243,000	339,000
BI1212	GBPS - UMAR MALAH BADIN BADIN (Semis Code -401010255)	267,000	267,000	364,000
BI1213	GBPS - ALLAH BACHAYO MAHIR BADIN BADIN (Semis Code -401010254)	262,000	262,000	359,000
BI1214	GBPS - MUHAMMAD UMAR KHOSO BADIN BADIN (Semis Code -401010332)	262,000	262,000	359,000
BI1215	GBPS - AHMED SOOMRO BADIN BADIN (Semis Code -401010448)	277,000	277,000	376,000
BI1216	GBPS - UMAR JUNEJO BADIN BADIN (Semis Code -401010523)	271,000	271,000	369,000
BI1217	GBPS - BAKHSHO DERO BADIN BADIN (Semis Code -401010395)	332,000	332,000	434,000
BI1218	GBPS - TAJ MUHAMMAD GHARANO BADIN BADIN (Semis Code -401010408)	282,000	282,000	380,000
BI1219	GBPS - MOOSA SOOMRO BADIN BADIN (Semis Code -401010277)	317,000	317,000	418,000
BI1220	GBPS - GHULAM ALI JAMALI BADIN BADIN (Semis Code -401010405)	253,000	253,000	349,000
BI1221	GBPS - SALEH KHASKHELI BADIN BADIN (Semis Code -401010543)	266,000	266,000	363,000
BI1222	GBPS - HAJI YAKOOB JAMALI BADIN BADIN (Semis Code -401010685)	271,000	271,000	369,000
BI1223	GBPS - USMAN DARS BADIN BADIN (Semis Code -401010370)	237,000	237,000	332,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1224	GBPS - HAJI HUSSAIN JAMALI BADIN BADIN (Semis Code -401010689)	237,000	237,000	332,000
BI1225	GBPS - BANGAL LAGHARI BADIN BADIN (Semis Code -401010647)	292,000	292,000	391,000
BI1226	GBPS - JAFFAR CHANG BADIN BADIN (Semis Code -401010744)	267,000	267,000	364,000
BI1227	GBPS - HAJI AHMED CHANNA BADIN BADIN (Semis Code -401010037)	252,000	252,000	348,000
BI1228	GBPS - HAJI PANDHI CHANG BADIN BADIN (Semis Code -401010530)	288,000	288,000	387,000
BI1229	GBPS - PIR GUL HASSAN SHAH BADIN BADIN (Semis Code -401010402)	343,000	343,000	446,000
BI1230	GBPS - MITHI 3 BADIN BADIN (Semis Code -401010373)	278,000	278,000	376,000
BI1231	GBPS - MUHAMMAD SHAH BADIN BADIN (Semis Code -401010604)	310,000	310,000	411,000
BI1232	GBPS - ISMAIL SOLANGI BADIN BADIN (Semis Code -401010111)	264,000	264,000	361,000
BI1233	GBPS - ISHAQE SAMOON BADIN BADIN (Semis Code -401010268)	258,000	258,000	355,000
BI1234	GBPS - MUBARAK CHANDIO BADIN BADIN (Semis Code -401010470)	277,000	277,000	375,000
BI1235	GBPS - EIDOO NUHRIO BADIN BADIN (Semis Code -401010381)	250,000	250,000	346,000
BI1236	GBPS - AMIN ARAIN BADIN BADIN (Semis Code -401010675)	257,000	257,000	354,000
BI1237	GBPS - RAHAMAT KHAN BHATTI BADIN BADIN (Semis Code -401010596)	256,000	256,000	353,000
BI1238	GBPS - YOUSIF WARAR BADIN BADIN (Semis Code -401010239)	298,000	298,000	398,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1239	GBPS - ALLAH DINO JAMALI BADIN BADIN (Semis Code -401010430)	249,000	249,000	345,000
BI1240	GBPS - BHANO@MOHAMMAD ALI MEMON BADIN BADIN (Semis Code -401010786)	293,000	293,000	392,000
BI1241	GBPS - HUSSAIN KHAN LUND BADIN BADIN (Semis Code -401010377)	309,000	309,000	409,000
BI1242	GBPS - HAJI MURAD KHATTI BADIN BADIN (Semis Code -401010325)	277,000	277,000	375,000
BI1243	GBPS - SHAKAR NOTIAR BADIN BADIN (Semis Code -401010431)	282,000	282,000	380,000
BI1244	GBPS - HAJI MUHAMMAD RAHIM KHOSO BADIN BADIN (Semis Code -401010571)	256,000	256,000	353,000
BI1245	GBPS - MUHAMMAD ISHAQUE THEBO BADIN BADIN (Semis Code -401010409)	255,000	255,000	352,000
BI1246	GBPS - MOOSA JOKHIO BADIN BADIN (Semis Code -401010218)	273,000	273,000	371,000
BI1247	GBPS - IBRAHIM LAKHO BADIN BADIN (Semis Code -401010245)	264,000	264,000	361,000
BI1248	GBPS - PIR FATEH SHAH BADIN BADIN (Semis Code -401010489)	272,000	272,000	370,000
BI1249	GBPS - NOOR MUHAMMAD SHAH BADIN BADIN (Semis Code -401010486)	272,000	272,000	370,000
BI1250	GBPS - MUHAMMAD HASSAN JAMALI BADIN BADIN (Semis Code -401010843)	267,000	267,000	364,000
BI1251	GBPS - HAJI TAYYAB JAMALI BADIN BADIN (Semis Code -401010687)	262,000	262,000	359,000
BI1252	GBPS - LAKHA DINO SIAL BADIN BADIN (Semis Code -401010230)	257,000	257,000	354,000
BI1253	GBPS - RAJO KHAN JAMALI BADIN BADIN (Semis Code -401010348)	282,000	282,000	380,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1254	GBPS - MUHAMMAD QASIM SOOMRO BADIN BADIN (Semis Code -401010083)	252,000	252,000	349,000
BI1255	GBPS - ABDUL REHMAN NOTIAR BADIN BADIN (Semis Code -401010119)	267,000	267,000	364,000
BI1256	GBPS - SIDDIQUE SOOMRO BADIN BADIN (Semis Code -401010360)	253,000	253,000	349,000
BI1257	GBPS - KHAMISO PANHWAR BADIN BADIN (Semis Code -401010472)	298,000	298,000	398,000
BI1258	GBPS - GHAZI NOTIAR BADIN BADIN (Semis Code -401010429)	249,000	249,000	345,000
BI1259	GBPS - MITHAN MALLAH BADIN BADIN (Semis Code -401010706)	267,000	267,000	364,000
BI1260	GBPS - MUHAMMAD RAHIM BOOHAR BADIN BADIN (Semis Code -401010311)	271,000	271,000	369,000
BI1261	GBPS - LAKHOO REBARI BADIN BADIN (Semis Code -401010591)	277,000	277,000	375,000
BI1262	GBPS - SAYED ABDULLAH SHAH BADIN BADIN (Semis Code -401010008)	279,000	279,000	377,000
BI1263	GBPS - HAJI MUHAMMAD SIDIQ DIL @ SAKIO LUN BADIN BADIN (Semis Code -401010328)	258,000	258,000	355,000
BI1264	GBPS - NAZAR ALI CHANDIO BADIN BADIN (Semis Code -401010261)	279,000	279,000	377,000
BI1265	GBPS - LAKHO DINO LUND BADIN BADIN (Semis Code -401010592)	282,000	282,000	380,000
BI1266	GBPS - NATHO KHAN CHANDIO BADIN BADIN (Semis Code -401010477)	282,000	282,000	380,000
BI1267	GBPS - LOUNG PARHIYAR BADIN BADIN (Semis Code -401010616)	227,000	227,000	322,000
BI1268	GBPS - RAZA MUHAMMAD KHASKHELI BADIN BADIN (Semis Code -401010702)	241,000	241,000	337,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1269	GBPS - SARDAR MUHAMMAD YOUSIF JAMALI BADIN BADIN (Semis Code -401010476)	240,000	240,000	335,000
BI1270	GBPS - KHALIFO HASHIM SOOMRO BADIN BADIN (Semis Code -401010270)	346,000	346,000	449,000
BI1271	GBPS - JUMOO GUDARO BADIN BADIN (Semis Code -401010657)	262,000	262,000	359,000
BI1272	GBPS - NOOR MUHAMMAD BAJEER BADIN BADIN (Semis Code -401010124)	231,000	231,000	326,000
BI1273	GBPS - HAJI KHAN MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010564)	239,000	239,000	334,000
BI1274	GBPS - PEERO MEMON BADIN BADIN (Semis Code -401010220)	273,000	273,000	371,000
BI1275	GBPS - MEHRAB MURADANI BADIN BADIN (Semis Code -401010212)	330,000	330,000	432,000
BI1276	GBPS - SALAH NOHRIO BADIN BADIN (Semis Code -401010503)	269,000	269,000	367,000
BI1277	GBPS - MUHAMMAD MOOSA KUMBHAR BADIN BADIN (Semis Code -401010227)	282,000	282,000	380,000
BI1278	GBPS - SIDDIQUE NOHRIO BADIN BADIN (Semis Code -401010233)	311,000	311,000	412,000
BI1279	GBPS - TALIB NOTIAR BADIN BADIN (Semis Code -401010525)	292,000	292,000	391,000
BI1280	GBPS - SULLEMAN NOTIAR BADIN BADIN (Semis Code -401010419)	242,000	242,000	338,000
BI1281	GBPS - JUMAN MALLAH BADIN BADIN (Semis Code -401010418)	258,000	258,000	355,000
BI1282	GBPS - VIKIO LANGAR BADIN BADIN (Semis Code -401010735)	248,000	248,000	344,000
BI1283	GBPS - PORHO KHAN LUND BADIN BADIN (Semis Code -401010320)	285,000	285,000	384,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1284	GBPS - EIDOO KHAN JAMALI BADIN BADIN (Semis Code -401010683)	247,000	247,000	343,000
BI1285	GBPS - HAJI SAHIB ZADA SHAH BADIN BADIN (Semis Code -401010547)	256,000	256,000	353,000
BI1286	GBPS - MUHAMMAD AQIL DAL BADIN BADIN (Semis Code -401010471)	272,000	272,000	370,000
BI1287	GBPS - SONO KHAN SIYAL BADIN BADIN (Semis Code -401010566)	283,000	283,000	382,000
BI1288	GBPS - DR. FAZAL KARIM BADIN BADIN (Semis Code -401010421)	242,000	242,000	338,000
BI1289	GBPS - HAJI MUHAMMAD BOOHAR BADIN BADIN (Semis Code -401010067)	298,000	298,000	398,000
BI1290	GBPS - MUHAMMAD ISMAIL SOOMRO BADIN BADIN (Semis Code -401010548)	310,000	310,000	411,000
BI1291	GBPS - MUHAMMAD ESSA SOOMRO BADIN BADIN (Semis Code -401010356)	294,000	294,000	393,000
BI1292	GBPS - BALOCH KHAN KHOSO BADIN BADIN (Semis Code -401010213)	255,000	255,000	352,000
BI1293	GBPS - QAZI-ABAD BADIN BADIN (Semis Code -401010434)	301,000	301,000	401,000
BI1294	GBPS - HAJI MOOSA SOOMRO BADIN BADIN (Semis Code -401010064)	272,000	272,000	370,000
BI1295	GBPS - MUHAMMAD MITHAN JAT BADIN BADIN (Semis Code -401010312)	324,000	324,000	425,000
BI1296	GBPS - ARBAB ABDUL JABBAR BADIN BADIN (Semis Code -401010769)	267,000	267,000	364,000
BI1297	GBPS - MUHAMMAD SALEH JAT BADIN BADIN (Semis Code -401010313)	264,000	264,000	361,000
BI1298	GBPS - HAJI ABDULLAH CHANG BADIN BADIN (Semis Code -401010755)	299,000	299,000	399,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1299	GBPS - ALI BUX LUND BADIN BADIN (Semis Code -401010089)	234,000	234,000	329,000
BI1300	GBPS - RAJAB PANWAHAR BADIN BADIN (Semis Code -401010580)	266,000	266,000	363,000
BI1301	GBPS - MEHAR MUJAWER @ ABDUL GHAFOOR MALLA BADIN BADIN (Semis Code -401010238)	309,000	309,000	409,000
BI1302	GBPS - BANAZIRABAD BADIN BADIN (Semis Code -401010841)	271,000	271,000	369,000
BI1303	GBPS - MUHAMMAD YOUSIF MEMON BADIN BADIN (Semis Code -401010698)	322,000	322,000	423,000
BI1304	GBPS - URS LASHARI BADIN BADIN (Semis Code -401010510)	307,000	307,000	407,000
BI1305	GBPS - MUHAMMAD MATHAN JUNEJO BADIN BADIN (Semis Code -401010049)	272,000	272,000	370,000
BI1306	GBPS - JEEYAND KHAN KACHHELO BADIN BADIN (Semis Code -401010397)	343,000	343,000	446,000
BI1307	GBPS - MUHAMMAD ALI CHANDIO BADIN BADIN (Semis Code -401010294)	269,000	269,000	367,000
BI1308	GBPS - BHALE DINO THEBO BADIN BADIN (Semis Code -401010349)	286,000	286,000	385,000
BI1309	GBPS - BEHDMI BADIN BADIN (Semis Code -401010041)	309,000	309,000	409,000
BI1310	GBPS - KHALIFO MUHAMMED LUND BADIN BADIN (Semis Code -401010155)	252,000	252,000	348,000
BI1311	GBPS - MUHAMMAD SOOMAR JAMALI BADIN BADIN (Semis Code -401010676)	313,000	313,000	414,000
BI1312	GBPS - HAJI JAN MUHAMMAD CHANDIO BADIN BADIN (Semis Code -401010724)	299,000	299,000	399,000
BI1313	GBPS - MALLAH MOHALA BADIN BADIN BADIN (Semis Code -401010386)	301,000	301,000	401,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1314	GBPS - BACHAL GHIRANOO BADIN BADIN (Semis Code -401010638)	317,000	317,000	418,000
BI1315	GBPS - AHMED BAJIR BADIN BADIN (Semis Code -401010412)	252,000	252,000	348,000
BI1316	GBPS - ALAM KHAN LUND BADIN BADIN (Semis Code -401010279)	250,000	250,000	346,000
BI1317	GBPS - MUHAMMAD HASHIM SOOMRO BADIN BADIN (Semis Code -401010613)	249,000	249,000	345,000
BI1318	GBPS - DAUD SOOMRO BADIN BADIN (Semis Code -401010345)	261,000	261,000	358,000
BI1319	GBPS - SHAH JO KOT BADIN BADIN (Semis Code -401010221)	277,000	277,000	375,000
BI1320	GBPS - MOHSIN HALEPOTO BADIN BADIN (Semis Code -401010344)	237,000	237,000	332,000
BI1321	GBPS - HAIBAT FAQEER BADIN BADIN (Semis Code -401010374)	272,000	272,000	370,000
BI1322	GBPS - PIARO KHAN KHOSO BADIN BADIN (Semis Code -401010463)	288,000	288,000	387,000
BI1323	GBPS - WALI MUHAMMAD NIZAMANI BADIN BADIN (Semis Code -401010052)	239,000	239,000	334,000
BI1324	GBPS - KHABAR KHAN KHOSO BADIN BADIN (Semis Code -401010081)	277,000	277,000	375,000
BI1325	GBPS - HAJI AHMED OTHO BADIN BADIN (Semis Code -401010444)	269,000	269,000	367,000
BI1326	GBPS - BUDHO DASTI BADIN BADIN (Semis Code -401010383)	358,000	358,000	462,000
BI1327	GBPS - LATIF KHASKHELI BADIN BADIN (Semis Code -401010045)	298,000	298,000	398,000
BI1328	GBPS - FATEH MUHAMMAD JHAGORO BADIN BADIN (Semis Code -401010513)	267,000	267,000	364,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1329	GBPS - GHULAM RASOOL MALLAH BADIN BADIN (Semis Code -401010034)	255,000	255,000	352,000
BI1330	GBPS - RANO KHAN LUND BADIN BADIN (Semis Code -401010318)	252,000	252,000	348,000
BI1331	GBPS - JAN MUHAMMAD PANHWAR BADIN BADIN (Semis Code -401010524)	264,000	264,000	361,000
BI1332	GBPS - MOOSA JUNEJO BADIN BADIN (Semis Code -901000028)	385,000	385,000	491,000
BI1333	GBPS - MUHAMMAD HASSAN SHAH BADIN BADIN (Semis Code -401010716)	258,000	258,000	355,000
BI1334	GBPS - MATARO SHAH BADIN BADIN (Semis Code -401010660)	277,000	277,000	375,000
BI1335	GBPS - ALI MUHAMMAD RAHWANI BADIN BADIN (Semis Code -401010321)	262,000	262,000	359,000
BI1336	GBPS - HASSAN KALHORO BADIN BADIN (Semis Code -401010039)	267,000	267,000	364,000
BI1337	GBPS - ALI MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010555)	264,000	264,000	361,000
BI1338	GBPS - HAJI NANGAR KHAN CHANDIO BADIN BADIN (Semis Code -401010618)	237,000	237,000	333,000
BI1339	GBPS - HAJI ISMAIL SOOMRO BADIN BADIN (Semis Code -401010335)	288,000	288,000	387,000
BI1340	GBPS - NAWAZ PANHWAR BADIN BADIN (Semis Code -401010074)	242,000	242,000	338,000
BI1341	GBPS - SALEH MALLAH BADIN BADIN (Semis Code -401010567)	318,000	318,000	419,000
BI1342	GBPS - MOOSA MALLAH BADIN BADIN (Semis Code -401010229)	337,000	337,000	439,000
BI1343	GBPS - HAJI BACHAL SOOMRO BADIN BADIN (Semis Code -401010385)	505,000	505,000	620,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1344	GBPS - CHHUTO HALEPOTO BADIN BADIN (Semis Code -401010461)	309,000	309,000	409,000
BI1345	GBPS - ALI AKBER MANDHRO BADIN BADIN (Semis Code -401010756)	237,000	237,000	332,000
BI1346	GBPS - NOOR MUHAMMAD GHIRANOO BADIN BADIN (Semis Code -401010286)	273,000	273,000	371,000
BI1347	GBPS - MIR KHAN CHANG BADIN BADIN (Semis Code -401010635)	301,000	301,000	401,000
BI1348	GBPS - NABI BUX CHANDIO BADIN BADIN (Semis Code -401010040)	249,000	249,000	345,000
BI1349	GBPS - JUMAN BANBHRO BADIN BADIN (Semis Code -401010726)	361,000	361,000	465,000
BI1350	GBPS - JEELANI COLONY BADIN BADIN (Semis Code -401010642)	258,000	258,000	355,000
BI1351	GBPS - GHULAM HYDER SHAH BADIN BADIN (Semis Code -401010502)	253,000	253,000	349,000
BI1352	GBPS - FAQEER KOLHI BADIN BADIN (Semis Code -401010452)	258,000	258,000	355,000
BI1353	GBPS - KEHAR KHAN LUND BADIN BADIN (Semis Code -401010276)	312,000	312,000	413,000
BI1354	GBPS - NOOR HASSAN KHASKHELI BADIN BADIN (Semis Code -401010389)	271,000	271,000	369,000
BI1355	GBPS - JAMALUDDIN CHANDIO BADIN BADIN (Semis Code -401010453)	250,000	250,000	346,000
BI1356	GBPS - MUHAMMAD RAHIM RAJO BADIN BADIN (Semis Code -401010754)	294,000	294,000	393,000
BI1357	GBPS - ADAM SOOMRO BADIN BADIN (Semis Code -401010035)	281,000	281,000	380,000
BI1358	GBPS - DISTT: JAIL BADIN BADIN BADIN (Semis Code -401010770)	217,000	217,000	311,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1359	GBPS - RAMZAN BHATTI BADIN BADIN (Semis Code -401010066)	256,000	256,000	353,000
BI1360	GBPS - PINILADHO RAJO BADIN BADIN (Semis Code -401010253)	269,000	269,000	367,000
BI1361	GBPS - ARBAB MITHA KHAN MANDHRO BADIN BADIN (Semis Code -401010628)	277,000	277,000	375,000
BI1362	GBPS - SABOO KHAN CHANG BADIN BADIN (Semis Code -401010029)	280,000	280,000	378,000
BI1363	GBPS - ALLAH DINO MANDHRO BADIN BADIN (Semis Code -401010305)	258,000	258,000	355,000
BI1364	GBPS - ISMAIL KHASKHELI BADIN BADIN (Semis Code -401010359)	279,000	279,000	377,000
BI1365	GBPS - SAHLO MANDHRO BADIN BADIN (Semis Code -401010069)	294,000	294,000	393,000
BI1366	GBPS - GUL MALLAH BADIN BADIN (Semis Code -401010014)	322,000	322,000	423,000
BI1367	GBPS - LAKHA DINO SAREJO BADIN BADIN (Semis Code -401010531)	247,000	247,000	343,000
BI1368	GBPS - MUHAMMAD HASSAN PATHAN BADIN BADIN (Semis Code -401010391)	273,000	273,000	371,000
BI1369	GBPS - BACHAL HINGORJO BADIN BADIN (Semis Code -401010655)	258,000	258,000	355,000
BI1370	GBPS - HAJI KHAN KHOSO BADIN BADIN (Semis Code -401010569)	373,000	373,000	478,000
BI1371	GBPS - MAKHDOOM ABDUL REHMAN BADIN BADIN (Semis Code -401010343)	243,000	243,000	339,000
BI1372	GBPS - AMEEN UMRANI BADIN BADIN (Semis Code -401010340)	232,000	232,000	327,000
BI1373	GBPS - JUMAN JUNEJO BADIN BADIN (Semis Code -401010264)	267,000	267,000	364,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1374	GBPS - MUHAMMAD QASIM UMRANI BADIN BADIN (Semis Code -401010696)	243,000	243,000	339,000
BI1375	GBPS - KHAN MUHAMMAD NIZAMANI BADIN BADIN (Semis Code -401010278)	292,000	292,000	391,000
BI1376	GBPS - SANGHANI MOHALLA BADIN BADIN BADIN (Semis Code -401010663)	439,000	439,000	549,000
BI1377	GBPS - PEENGHAR KHASKHELI BADIN BADIN (Semis Code -401010025)	267,000	267,000	364,000
BI1378	GBPS - SAWAN CHANDIO @ ABDUL RAHIM NIZAMAN BADIN BADIN (Semis Code -401010265)	280,000	280,000	378,000
BI1379	GBPS - KHAMISO NOHERIO BADIN BADIN (Semis Code -401010007)	277,000	277,000	375,000
BI1380	GBPS - HAJI DARYA KHAN WARAR BADIN BADIN (Semis Code -401010071)	267,000	267,000	364,000
BI1381	GBPS - AROO KHASKHELI BADIN BADIN (Semis Code -401010762)	292,000	292,000	391,000
BI1382	GBPS - DR. MAZHAR FORM@ YOUSIF JUNEJO BADIN BADIN (Semis Code -401010572)	267,000	267,000	364,000
BI1383	GBPS - HUSSAIN BUX HOTTE BADIN BADIN (Semis Code -401010115)	267,000	267,000	364,000
BI1384	GBPS - ALI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010208)	473,000	473,000	585,000
BI1385	GBPS - CHHUTTO KHAN LUND BADIN BADIN (Semis Code -401010323)	267,000	267,000	364,000
BI1386	GBPS - MIR HASSAN NOTIAR BADIN BADIN (Semis Code -401010673)	237,000	237,000	332,000
BI1387	GBPS - HAJI BACHO TALPUR BADIN BADIN (Semis Code -401010704)	279,000	279,000	377,000
BI1388	GBPS - NOOR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010078)	341,000	341,000	444,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1389	GBPS - EIDOO CHANG BADIN BADIN (Semis Code -401010680)	252,000	252,000	348,000
BI1390	GBPS - MUHAMMAD YAKOOQ RAHEMOON BADIN BADIN (Semis Code -401010690)	277,000	277,000	375,000
BI1391	GBPS - BURHAN SHAH BADIN BADIN (Semis Code -401010713)	258,000	258,000	355,000
BI1392	GBPS - PIR ALAM SHAH BADIN BADIN (Semis Code -401010283)	309,000	309,000	409,000
BI1393	GBPS - KARIM DINO SOOMRO BADIN BADIN (Semis Code -401010406)	298,000	298,000	398,000
BI1394	GBPS - HAJI ISHAQUE JHAKRO BADIN BADIN (Semis Code -401010307)	267,000	267,000	364,000
BI1395	GBPS - MUHAMMAD BACHAL JAKHRO BADIN BADIN (Semis Code -401010028)	298,000	298,000	398,000
BI1396	GBPS - HAJI HASHIM KHASKHELI BADIN BADIN (Semis Code -401010061)	491,000	491,000	605,000
BI1397	GBPS - H SIDDIQUE CHANG BADIN BADIN (Semis Code -401010763)	243,000	243,000	339,000
BI1398	GBPS - WAHID DINO NOTIAR BADIN BADIN (Semis Code -401010666)	269,000	269,000	367,000
BI1399	GBPS - JARO KHAN BADIN BADIN (Semis Code -401010757)	286,000	286,000	385,000
BI1400	GBPS - ABDULLAH LUTAR BADIN BADIN (Semis Code -401010491)	247,000	247,000	343,000
BI1401	GBPS - SALEH SOOMRO BADIN BADIN (Semis Code -401010664)	497,000	497,000	611,000
BI1402	GBPS - AMIR BUX KOREJO BADIN BADIN (Semis Code -401010498)	309,000	309,000	409,000
BI1403	GBPS - HAJI ABDULLAH BROHI BADIN BADIN (Semis Code -401010595)	266,000	266,000	363,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1404	GBPS - QASIM KHOSO BADIN BADIN (Semis Code -401010681)	242,000	242,000	338,000
BI1405	GBPS - AMIR BUX BROHI BADIN BADIN (Semis Code -401010739)	278,000	278,000	376,000
BI1406	GBPS - MUHAMMAHD HUSSAIN BROHI BADIN BADIN (Semis Code -401010465)	253,000	253,000	349,000
BI1407	GBPS - AHMED KHAN CHANDIO BADIN BADIN (Semis Code -401010423)	272,000	272,000	370,000
BI1408	GBPS - MUHAMMAD TALIB BUCHO BADIN BADIN (Semis Code -401010284)	341,000	341,000	444,000
BI1409	GBPS - ALLAH DINO MALLAH BADIN BADIN (Semis Code -401010534)	264,000	264,000	361,000
BI1410	GBPS - RASOOL BUX GADAHI BADIN BADIN (Semis Code -401010496)	243,000	243,000	339,000
BI1411	GBPS - ISHAQUE KHASKHELI BADIN BADIN (Semis Code -401010243)	262,000	262,000	359,000
BI1412	GBPS - MITHO KHAN CHANDIO BADIN BADIN (Semis Code -401010466)	263,000	263,000	360,000
BI1413	GBPS - MURAD CHAWRO BADIN BADIN (Semis Code -401010545)	247,000	247,000	343,000
BI1414	GBPS - ALLAH JURIO JUNEJO BADIN BADIN (Semis Code -401010497)	263,000	263,000	360,000
BI1415	GBPS - HAJI SAKHI MANDHRO BADIN BADIN (Semis Code -401010292)	282,000	282,000	380,000
BI1416	GBPS - URIS KHASKHELI BADIN BADIN (Semis Code -401010736)	343,000	343,000	446,000
BI1417	GBPS - HUSSAIN CHANG BADIN BADIN (Semis Code -401010710)	280,000	280,000	378,000
BI1418	GBPS - KHAMISO KHOKHAR BADIN BADIN (Semis Code -401010362)	256,000	256,000	353,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1419	GBPS - NOOR MOHD SOOMRO BADIN BADIN (Semis Code -401010765)	243,000	243,000	339,000
BI1420	GBPS - HAZOORI KHASKHELI BADIN BADIN (Semis Code -401010396)	248,000	248,000	344,000
BI1421	GBPS - VIKIO MANDHRO BADIN BADIN (Semis Code -401010740)	264,000	264,000	361,000
BI1422	GBPS - MUHAMMED URIS LUND BADIN BADIN (Semis Code -401010576)	294,000	294,000	393,000
BI1423	GBPS - KOREJA BADIN BADIN (Semis Code -401010499)	283,000	283,000	382,000
BI1424	GBPS - DIN MUHAMMAD LUND BADIN BADIN (Semis Code -401010382)	256,000	256,000	353,000
BI1425	GBPS - MOHSIN SHEEDI BADIN BADIN (Semis Code -401010671)	283,000	283,000	382,000
BI1426	GBPS - MOLVI USMAN CHANDIO BADIN BADIN (Semis Code -401010439)	258,000	258,000	355,000
BI1427	GBPS - ABDULLAH MANDHRO BADIN BADIN (Semis Code -401010011)	253,000	253,000	349,000
BI1428	GBPS - WALI MUHAMMAD JUNEJO BADIN BADIN (Semis Code -401010248)	277,000	277,000	375,000
BI1429	GBPS - IBRAHIM MANDHRO BADIN BADIN (Semis Code -401010574)	252,000	252,000	348,000
BI1430	GBPS - TAHIR BAJEER BADIN BADIN (Semis Code -401010302)	269,000	269,000	367,000
BI1431	GBPS - HAJI ALI MUHAMMAD KHOSO BADIN BADIN (Semis Code -401010211)	309,000	309,000	409,000
BI1432	GBPS - MUHAMMAD URS MALLAH BADIN BADIN (Semis Code -401010651)	266,000	266,000	363,000
BI1433	GBPS - HAJI MITHAN NOTAYAR BADIN BADIN (Semis Code -401010031)	279,000	279,000	377,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1434	GBPS - LAKHA DINO RAJO BADIN BADIN (Semis Code -401010290)	262,000	262,000	359,000
BI1435	GBPS - KHUS HAL SOLANGI BADIN BADIN (Semis Code -401010668)	294,000	294,000	393,000
BI1436	GBPS - NEW GOTH BADIN BADIN (Semis Code -401010298)	256,000	256,000	353,000
BI1437	GBPS - CHAKAR PANHWAR BADIN BADIN (Semis Code -401010512)	309,000	309,000	409,000
BI1438	GBPS - DEENAR KHAN TALPUR BADIN BADIN (Semis Code -401010293)	388,000	388,000	494,000
BI1439	GBPS - SAYED MURAD SHAH BADIN BADIN (Semis Code -401010625)	331,000	331,000	433,000
BI1440	GBPS - ROSHAN ABAD BADIN BADIN (Semis Code -401010679)	279,000	279,000	377,000
BI1441	GBPS - BACHO KHOSO BADIN BADIN (Semis Code -401010331)	287,000	287,000	386,000
BI1442	GBPS - SHAFI MUHAMMAD SHAH BADIN BADIN (Semis Code -401010287)	282,000	282,000	380,000
BI1443	GBPS - ABDUL RAHIM MANDHRO BADIN BADIN (Semis Code -401010123)	241,000	241,000	337,000
BI1444	GBPS - MUHAMMED YOUSIF CHANG BADIN BADIN (Semis Code -401010594)	249,000	249,000	345,000
BI1445	GBPS - MOHAR PALI BADIN BADIN (Semis Code -401010528)	256,000	256,000	353,000
BI1446	GBPS - ALLAH WARAYO KHOSO BADIN BADIN (Semis Code -401010355)	235,000	235,000	330,000
BI1447	GBPS - NABI BUX BHURGARI BADIN BADIN (Semis Code -401010005)	322,000	322,000	423,000
BI1448	GGPS - ABDUL JABBAR GOPANG BADIN BADIN (Semis Code -401010161)	307,000	307,000	408,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1449	GGPS - NINDO SHAHER BADIN BADIN (Semis Code -401010126)	297,000	297,000	397,000
BI1450	GGPS - KHAN SAHIB A REHMAN BADIN BADIN (Semis Code -401010194)	325,000	325,000	427,000
BI1451	GGPS - RAIS KARIM BUX JAMALI BADIN BADIN (Semis Code -401010156)	334,000	334,000	437,000
BI1452	GGPS - YOUSIF SOOMRO BADIN BADIN (Semis Code -401010168)	345,000	345,000	448,000
BI1453	GGPS - GHULAM ALI KHASKHELI BADIN BADIN (Semis Code -401010157)	300,000	300,000	400,000
BI1454	GGPS - JAVED ALI KHASKHELI BADIN BADIN (Semis Code -401010198)	286,000	286,000	385,000
BI1455	GGPS - SIDDIQUE KUMBHAR BADIN BADIN (Semis Code -401010162)	379,000	379,000	485,000
BI1456	GGPS - AGROVILE COLONY BADIN BADIN (Semis Code -401010134)	634,000	634,000	758,000
BI1457	GGPS - SYED IBRAHIM SHAH BADIN BADIN (Semis Code -401010202)	283,000	283,000	382,000
BI1458	GGPS - SABOO KHAN CHANG BADIN BADIN (Semis Code -401010207)	247,000	247,000	343,000
BI1459	GGPS - BHITTAIABAD BADIN BADIN BADIN (Semis Code -401010159)	368,000	368,000	473,000
BI1460	GGPS - CHANDIA NAGAR BADIN BADIN (Semis Code -401010185)	403,000	403,000	511,000
BI1461	GGPS - TANDO GAMOO BADIN BADIN (Semis Code -401010152)	273,000	273,000	371,000
BI1462	GGPS - GUL MUHAMMAD LAGHARI BADIN BADIN (Semis Code -401010151)	330,000	330,000	432,000
BI1463	GGPS - HAJI SALEH JUNEJO BADIN BADIN (Semis Code -401010153)	243,000	243,000	339,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1464	GGPS - MUHAMMAD KHAN CHANDIO BADIN BADIN (Semis Code -401010199)	256,000	256,000	353,000
BI1465	GGPS - GHARIBABAD BADIN BADIN BADIN (Semis Code -401010172)	370,000	370,000	475,000
BI1466	GGPS - SOOMAR ABRO BADIN BADIN (Semis Code -401010177)	241,000	241,000	337,000
BI1467	GGPS - GHULAM MUHAMMED FAROOQUI BADIN BADIN (Semis Code -401010160)	283,000	283,000	382,000
BI1468	GGPS - HAJI SALEH NOHERIO BADIN BADIN (Semis Code -401010167)	264,000	264,000	361,000
BI1469	GGPS - QAMBRANI MOHALLA BADIN BADIN (Semis Code -401010163)	261,000	261,000	358,000
BI1470	GGPS - KOT PIR ALI SHAH BADIN BADIN (Semis Code -401010184)	383,000	383,000	489,000
BI1471	GGPS - WARD NO. 5 BADIN BADIN BADIN (Semis Code -401010142)	380,000	380,000	486,000
BI1472	GGPS - KHAMISO BHATTI BADIN BADIN (Semis Code -401010179)	442,000	442,000	552,000
BI1473	GGPS - AHMED NOOH SOOMRO BADIN BADIN (Semis Code -401010131)	373,000	373,000	478,000
BI1474	GGPS - PIR MALOOK SHAH BADIN BADIN (Semis Code -401010181)	303,000	303,000	403,000
BI1475	GGPS - BUDHAL PANHWER BADIN BADIN (Semis Code -401010197)	252,000	252,000	348,000
BI1476	GGPS - MUHAMMAD BACHAL SOOMRO BADIN BADIN (Semis Code -401010125)	330,000	330,000	432,000
BI1477	GGPS - ADAM SOOMRO BADIN BADIN (Semis Code -401010165)	272,000	272,000	370,000
BI1478	GGPS - HAJI AHMED CHANNA BADIN BADIN (Semis Code -401010173)	237,000	237,000	332,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1479	GGPS - NAWAZ ALI PANHWAR BADIN BADIN (Semis Code -401010139)	249,000	249,000	345,000
BI1480	GGPS - HAJI MUHAMMAD BOHAR BADIN BADIN (Semis Code -401010129)	286,000	286,000	385,000
BI1481	GGPS - BAHDMI BADIN BADIN (Semis Code -401010150)	286,000	286,000	385,000
BI1482	GGPS - YOUSIF SHAH BADIN BADIN (Semis Code -401010145)	249,000	249,000	345,000
BI1483	GGPS - HUSSAIN BAJEER BADIN BADIN (Semis Code -401010140)	262,000	262,000	359,000
BI1484	GGPS - HAJI TAYAB JAMALI@ AHMED KHAN KHOSO BADIN BADIN (Semis Code -401010190)	269,000	269,000	367,000
BI1485	GGPS - HAJI HASHIM KHASKHELI BADIN BADIN (Semis Code -401010137)	454,000	454,000	565,000
BI1486	GGPS - DEENAR TALPUR BADIN BADIN (Semis Code -401010138)	252,000	252,000	348,000
BI1487	GGPS - HAJI MOOSA SOOMRO BADIN BADIN (Semis Code -401010171)	237,000	237,000	333,000
BI1488	GGPS - MITHAN SUBERO BADIN BADIN (Semis Code -401010176)	252,000	252,000	348,000
BI1489	GGPS - NABI BUX BHURGRI BADIN BADIN (Semis Code -401010135)	303,000	303,000	403,000
BI1490	GBPS - CHAK NUM 32 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020041)	240,000	240,000	335,000
BI1491	GBPS - MAHER DIN MARI AT NET RAJ CHAOHAN SHAHEED FAZAL RAHU GOLARCHI BADIN	524,000	524,000	640,000
BI1492	GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020364)	265,000	265,000	363,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1493	GBPS - CHAK NO. 29 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020179)	300,000	300,000	400,000
BI1494	GBPS - HAJI KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020046)	235,000	235,000	331,000
BI1495	GBPS - GHARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020060)	278,000	278,000	376,000
BI1496	GBPS - PANDHI CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020017)	272,000	272,000	370,000
BI1497	GBPS - HAJI SOOMAR NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020372)	292,000	292,000	391,000
BI1498	GBPS - IBRAHIM RAHEMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020023)	255,000	255,000	352,000
BI1499	GBPS - MULLAN HASSAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020232)	303,000	303,000	403,000
BI1500	GBPS - ADAM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020432)	277,000	277,000	375,000
BI1501	GBPS - MIAN MUHAMMAD ALAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020032)	294,000	294,000	393,000
BI1502	GBPS - MUHAMMAD KHAN NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020471)	313,000	313,000	414,000
BI1503	GBPS - ACHAR KAMDAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020454)	257,000	257,000	354,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1504	GBPS - ABDULLAH MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020407)	258,000	258,000	355,000
BI1505	GBPS - GHULAM SHAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020405)	267,000	267,000	364,000
BI1506	GBPS - GHULAM ALI CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020212)	287,000	287,000	386,000
BI1507	GBPS - NAZIR AHMAD SEHTO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020400)	253,000	253,000	349,000
BI1508	GBPS - A BDUL JABBAR NIZAMANI AT MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN	253,000	253,000	349,000
BI1509	GBPS - KIRSHAN LAL MAKWANA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020448)	322,000	322,000	423,000
BI1510	GBPS - MUHAMMAD KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020199)	326,000	326,000	428,000
BI1511	GBPS - HAJI DATOO PANHWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020501)	273,000	273,000	371,000
BI1512	GBPS - MUHAMMAD ALI MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020339)	322,000	322,000	423,000
BI1513	GBPS - PUNHOON KHAN CHANDIO @ KANDERO THEM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401010723)	308,000	308,000	408,000
BI1514	GBPS - KHANANI JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020050)	318,000	318,000	419,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1515	GBPS - MUHAMOOD KHOSO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020417)	373,000	373,000	478,000
BI1516	GBPS - WALI MUHAMMAD NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020067)	341,000	341,000	444,000
BI1517	GBPS - HAJI MISRI SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020049)	331,000	331,000	433,000
BI1518	GBPS - SAMAAN VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020236)	247,000	247,000	343,000
BI1519	GBPS - CHAK NO. 41 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020210)	241,000	241,000	337,000
BI1520	GBPS - CHAK NO. 58 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020052)	256,000	256,000	353,000
BI1521	GBPS - JHOLL HEAD REGULATOR/ GBPS WAZEER A SHAHEED FAZAL RAHU GOLARCHI BADIN	267,000	267,000	364,000
BI1522	GBPS - HYDER BUX BHATTI @ SONO CHOAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020244)	569,000	569,000	688,000
BI1523	GBPS - ABDUL HASSAN SHEIKH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020446)	235,000	235,000	330,000
BI1524	GBPS - AZIZ ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020388)	252,000	252,000	348,000
BI1525	GBPS - WARD NO. 3 GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020376)	408,000	408,000	516,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1526	GBPS - CHAK NO. 2 @ BHALE DINO MALAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020193)	362,000	362,000	466,000
BI1527	GBPS - HAROON RAJO CHACK NO. 84 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020213)	252,000	252,000	348,000
BI1528	GBPS - CHAK NO.28 SIDDIQUE BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020195)	240,000	240,000	335,000
BI1529	GBPS - AHMED RAJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020181)	408,000	408,000	516,000
BI1530	GBPS - CHAK NO. 1 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020326)	280,000	280,000	378,000
BI1531	GBPS - NOOR MUHAMMAD JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020071)	282,000	282,000	380,000
BI1532	GBPS - CHAK NO. 25 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020036)	373,000	373,000	478,000
BI1533	GBPS - MANHE JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020359)	266,000	266,000	364,000
BI1534	GBPS - SIDDIQUE JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020353)	339,000	339,000	442,000
BI1535	GBPS - ALI HASSAN ZEENDPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020389)	253,000	253,000	349,000
BI1536	GBPS - MUKHTAR HUSSAIN MIRZA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020370)	271,000	271,000	369,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1537	GBPS - CHAK NO. 26 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020328)	301,000	301,000	401,000
BI1538	GBPS - CHAK NO. 40 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020186)	273,000	273,000	371,000
BI1539	GBPS - CHAK NO. 39 BASHEER KHARAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020374)	256,000	256,000	353,000
BI1540	GBPS - CHAK NO. 25 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020219)	271,000	271,000	369,000
BI1541	GBPS - CHAK NO. 24 @ CHAK NO. 27 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020218)	243,000	243,000	339,000
BI1542	GBPS - NASRULLAH MUGHAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020442)	273,000	273,000	371,000
BI1543	GBPS - MIR MUHAMMAD MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020436)	247,000	247,000	343,000
BI1544	GBPS - MEVO ALMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020040)	267,000	267,000	364,000
BI1545	GBPS - MANRO MAL MAKWANA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020524)	377,000	377,000	482,000
BI1546	GBPS - SATRAMDAS PERMAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020409)	361,000	361,000	465,000
BI1547	GBPS - MUHAMMAD UMER SHAHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020277)	249,000	249,000	345,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1548	GBPS - AHMED MEMON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020287)	242,000	242,000	338,000
BI1549	GBPS - SHAFI MUHAMMAD JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020275)	309,000	309,000	409,000
BI1550	GBPS - MUHAMMAD QASIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020279)	249,000	249,000	345,000
BI1551	GBPS - BAGHULI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020373)	292,000	292,000	391,000
BI1552	GBPS - GHARIBABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020500)	528,000	528,000	644,000
BI1553	GBPS - ABDUL REHMAN SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020383)	257,000	257,000	354,000
BI1554	GBPS - SAHIB BABAR @ NIM MAGNHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020474)	272,000	272,000	370,000
BI1555	GBPS - ABDULLAH NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020483)	264,000	264,000	361,000
BI1556	GBPS - JAN MUHAMMAD BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020439)	322,000	322,000	423,000
BI1557	GBPS - MUHAMMAD RAHIM LUND AT CHAK NO.42 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020209)	232,000	232,000	327,000
BI1558	GBPS - CHAK NO. 36 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020187)	294,000	294,000	393,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1559	GBPS - CHAK NO. 30 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020180)	249,000	249,000	345,000
BI1560	GBPS - CHAK NO. 31 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020208)	258,000	258,000	355,000
BI1561	GBPS - MUHAMMAD HASHIM SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020270)	273,000	273,000	371,000
BI1562	GBPS - CHANDIA MAGSI GOTH @ SODHO CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020254)	287,000	287,000	386,000
BI1563	GBPS - ALLAH DINO JALALANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020296)	272,000	272,000	370,000
BI1564	GBPS - MITHOO HAJJAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020073)	267,000	267,000	364,000
BI1565	GBPS - MUHAMMAD YOUSIF ZEEND PUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020075)	266,000	266,000	363,000
BI1566	GBPS - MITHAN RAHOOKRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020045)	301,000	301,000	401,000
BI1567	GBPS - JAFFER PANWHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020013)	252,000	252,000	348,000
BI1568	GBPS - HAJID SAID KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020316)	249,000	249,000	345,000
BI1569	GBPS - BACHOO NOHRIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020423)	256,000	256,000	353,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1570	GBPS - FAIZ MUHAMMAD SAMEJO@MIR MUHAMMAD N SHAHEED FAZAL RAHU GOLARCHI BADIN	286,000	286,000	385,000
BI1571	GBPS - MUHAMMAD IBRAHIM CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020076)	309,000	309,000	409,000
BI1572	GBPS - MISRI SHAH JO DHER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020048)	282,000	282,000	381,000
BI1573	GBPS - BACHAL PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020012)	243,000	243,000	339,000
BI1574	GBPS - FAQEER MUHAMMAD NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020234)	243,000	243,000	339,000
BI1575	GBPS - BACHAL NOHRI@THANWER KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020420)	279,000	279,000	377,000
BI1576	GBPS - HAJI ABDUL REHMAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020238)	287,000	287,000	386,000
BI1577	GBPS - HAJI MUHAMMAD BUX NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020356)	237,000	237,000	332,000
BI1578	GBPS - CHAK NO. 11 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020042)	578,000	578,000	698,000
BI1579	GBPS - URS MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020386)	264,000	264,000	361,000
BI1580	GBPS - ISMAIL CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020276)	283,000	283,000	382,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1581	GBPS - GOHRAM NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020176)	247,000	247,000	343,000
BI1582	GBPS - GHULAM MUHAMMAD LASHARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020161)	299,000	299,000	399,000
BI1583	GBPS - GUL MUHAMMAD JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030606)	237,000	237,000	332,000
BI1584	GBPS - PERSU MAL KHOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020382)	264,000	264,000	361,000
BI1585	GBPS - HAJI USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020440)	267,000	267,000	364,000
BI1586	GBPS - SIKEELABDHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020511)	271,000	271,000	369,000
BI1587	GBPS - NAIMAT ALI GUJAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020038)	252,000	252,000	348,000
BI1588	GBPS - ABDUL MAJEED NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020340)	272,000	272,000	370,000
BI1589	GBPS - CHAK NO. 26 MUHAMMAD IQBAL KHOKHAR SHAHEED FAZAL RAHU GOLARCHI BADIN	331,000	331,000	433,000
BI1590	GBPS - IBRAHIM JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020352)	255,000	255,000	352,000
BI1591	GBPS - CHAK NO. 17 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020019)	369,000	369,000	474,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1592	GBPS - BHAGWAN DAS SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020020)	348,000	348,000	451,000
BI1593	GBPS - MOHD ARAB NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020534)	247,000	247,000	343,000
BI1594	GBPS - MITHO SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020309)	247,000	247,000	343,000
BI1595	GBPS - MUHAMMAD MOOSA WADHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020350)	286,000	286,000	385,000
BI1596	GBPS - MUHAMMAD UMAR UNAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020305)	303,000	303,000	403,000
BI1597	GBPS - HAJI PIROO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020303)	264,000	264,000	361,000
BI1598	GBPS - MUHAMMAD ALAM UMRAN @ M.USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020265)	264,000	264,000	361,000
BI1599	GBPS - RUSTAM KHAN MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020313)	258,000	258,000	355,000
BI1600	GBPS - BIJARI SHARIF SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020233)	302,000	302,000	402,000
BI1601	GBPS - HAJI RUSTAM MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020355)	286,000	286,000	385,000
BI1602	GBPS - AHMAD KHAN RIND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020321)	249,000	249,000	345,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1603	GBPS - SHAFI GHAMAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020200)	318,000	318,000	419,000
BI1604	GBPS - HAJI USMAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020306)	273,000	273,000	371,000
BI1605	GBPS - ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020508)	253,000	253,000	349,000
BI1606	GBPS - MUHAMMAD QASIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020403)	243,000	243,000	339,000
BI1607	GBPS - BHAWANDO NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020007)	222,000	222,000	316,000
BI1608	GBPS - BHAGO KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020342)	383,000	383,000	489,000
BI1609	GBPS - SAJAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020341)	255,000	255,000	352,000
BI1610	GBPS - HAJI JAMALUDDIN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020325)	322,000	322,000	423,000
BI1611	GBPS - GHULAMULLAH MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020447)	240,000	240,000	335,000
BI1612	GBPS - HAJI MIR MUHAMMAD BAKAR SHAHEED FAZAL RAHU GOLARCHI BADIN	299,000	299,000	399,000
BI1613	GBPS - GHULAM HYDER NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030639)	362,000	362,000	466,000
BI1614	GBPS - SOHRAB KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020010)	316,000	316,000	417,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1615	GBPS - MUHAMMAD KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020025)	283,000	283,000	382,000
BI1616	GBPS - CHAK NO. 05 AHMED ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020520)	255,000	255,000	352,000
BI1617	GBPS - CHAK NO. 15 AT ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020225)	272,000	272,000	370,000
BI1618	GBPS - HAFIZ BAKIR @ SLLAR CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020514)	252,000	252,000	348,000
BI1619	GBPS - HAJI ZANGI NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020300)	253,000	253,000	349,000
BI1620	GBPS - MUHAMMAD RAHIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020263)	267,000	267,000	364,000
BI1621	GBPS - SUKHIO MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020412)	243,000	243,000	339,000
BI1622	GBPS - HAJI GUL MUHAMMAD MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020503)	237,000	237,000	332,000
BI1623	GBPS - GULAN ABBAS CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020505)	222,000	222,000	316,000
BI1624	GBPS - SARDAR MUHAMMAD KHAN NOHANI@ISMAIL SHAHEED FAZAL RAHU GOLARCHI BADIN	258,000	258,000	355,000
BI1625	GBPS - HAJI SIDDIQUE NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020317)	267,000	267,000	364,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1626	GBPS - ALI MUHAMMAD DASRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020351)	233,000	233,000	328,000
BI1627	GBPS - CHANESAR CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020318)	252,000	252,000	348,000
BI1628	GBPS - HAJI GHAZI KUNBHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020230)	273,000	273,000	371,000
BI1629	GBPS - SIDDIQUE RAGHE@DARYA KHAN NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN	267,000	267,000	364,000
BI1630	GBPS - MIRAN CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020492)	240,000	240,000	335,000
BI1631	GBPS - AMEER BUX JAMALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020198)	273,000	273,000	371,000
BI1632	GBPS - NIM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020285)	249,000	249,000	345,000
BI1633	GBPS - MOLVI ALI MUHAMMAD MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020016)	361,000	361,000	465,000
BI1634	GBPS - ALI BUX CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020083)	247,000	247,000	343,000
BI1635	GBPS - HAJI CHAKAR MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020301)	269,000	269,000	367,000
BI1636	GBPS - ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020311)	298,000	298,000	398,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1637	GBPS - HAJI SULTAN PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020039)	267,000	267,000	364,000
BI1638	GBPS - ABDULLAH SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020271)	267,000	267,000	364,000
BI1639	GBPS - MUHAMMAD SULEMAN RIND SHAHEED FAZAL RAHU GOLARCHI BADIN	264,000	264,000	361,000
BI1640	GBPS - MUHAMMAD USMAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN	258,000	258,000	355,000
BI1641	GBPS - CHAK NO. 55 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020258)	283,000	283,000	382,000
BI1642	GBPS - MUHAMMAD SIDDIQUE ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020489)	252,000	252,000	348,000
BI1643	GBPS - HAJI JAFFER BUBAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020312)	258,000	258,000	355,000
BI1644	GBPS - SAJAN BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020221)	247,000	247,000	343,000
BI1645	GBPS - MUHAMMAD KHAN KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020283)	267,000	267,000	364,000
BI1646	GBPS - CHAK NO. 18 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020291)	301,000	301,000	401,000
BI1647	GBPS - GHULAM RASOOL SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020261)	252,000	252,000	348,000
BI1648	GBPS - AFZAL ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020190)	303,000	303,000	403,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1649	GBPS - LAL DIN GUJAR SHAHEED FAZAL RAHU GOLARCHI BADIN	295,000	295,000	394,000
BI1650	GBPS - MANDANI MOHELLA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020519)	252,000	252,000	348,000
BI1651	GBPS - AAMIR SAHTO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020068)	248,000	248,000	344,000
BI1652	GBPS - CHAK NO. 10 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020009)	300,000	300,000	400,000
BI1653	GBPS - MIR MUHAMMAD SOOMRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020197)	323,000	323,000	424,000
BI1654	GBPS - CHAK NO. 22 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020189)	277,000	277,000	375,000
BI1655	GBPS - G MUHAMMAD CHANDIO @ HAJI PALYO CHA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020026)	283,000	283,000	382,000
BI1656	GBPS - MUHAMMAD NIDHOO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020282)	243,000	243,000	339,000
BI1657	GBPS - H SOOMAR PHANWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020537)	256,000	256,000	353,000
BI1658	GBPS - MUHAMMAD RAMZAN DAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020410)	256,000	256,000	353,000
BI1659	GBPS - GUL HASSAN NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020082)	283,000	283,000	382,000
BI1660	GBPS - BADAL KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020047)	337,000	337,000	439,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1661	GBPS - VEERO MAHARAJ SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020578)	373,000	373,000	478,000
BI1662	GBPS - IMAM BUX BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020241)	243,000	243,000	339,000
BI1663	GBPS - ARAB NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020398)	370,000	370,000	475,000
BI1664	GBPS - HAJI AHMED LODHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020206)	263,000	263,000	360,000
BI1665	GBPS - JOONA VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020396)	331,000	331,000	433,000
BI1666	GBPS - HAJI TAYYAB KHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020022)	301,000	301,000	401,000
BI1667	GBPS - RAMZAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020027)	256,000	256,000	353,000
BI1668	GBPS - MATARO MANDHARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020055)	225,000	225,000	319,000
BI1669	GBPS - BAJHI CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020003)	286,000	286,000	385,000
BI1670	GBPS - CHAK NO. 54 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020333)	316,000	316,000	417,000
BI1671	GBPS - ALLAH DAD PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020163)	255,000	255,000	352,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1672	GBPS - HAJI ABDULLAH JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020175)	234,000	234,000	329,000
BI1673	GBPS - AHMED KHAN JAMALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020166)	298,000	298,000	398,000
BI1674	GBPS - CHAK NO. 32 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020202)	263,000	263,000	360,000
BI1675	GBPS - RAMZAN ABRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020006)	263,000	263,000	360,000
BI1676	GBPS - ALI BUX NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030317)	277,000	277,000	375,000
BI1677	GBPS - QAMAR DIN SOOMRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020170)	242,000	242,000	338,000
BI1678	GBPS - SADDIQUE JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020165)	264,000	264,000	361,000
BI1679	GBPS - WAHID DINO KHEBAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020024)	292,000	292,000	391,000
BI1680	GBPS - HASSAN SHAH JO DARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020056)	273,000	273,000	371,000
BI1681	GBPS - MOLVI ABDUL KARIM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020240)	283,000	283,000	382,000
BI1682	GBPS - JALALUDDIN RAHEMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020001)	272,000	272,000	370,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1683	GBPS - AHMED NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020525)	228,000	228,000	323,000
BI1684	GBPS - GHULAM NABI MAREE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020523)	267,000	267,000	364,000
BI1685	GBPS - USMAN ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020079)	247,000	247,000	343,000
BI1686	GBPS - WALI MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020037)	280,000	280,000	378,000
BI1687	GBPS - KHUDA BUX AHMEDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030595)	269,000	269,000	367,000
BI1688	GBPS - SALEH SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020297)	279,000	279,000	377,000
BI1689	GBPS - HAJI KHAN AHMEDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020251)	278,000	278,000	376,000
BI1690	GBPS - CHAK NO. 14 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020292)	318,000	318,000	419,000
BI1691	GBPS - SOOMAR CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020434)	277,000	277,000	375,000
BI1692	GBPS - MUHAMMAD KHAN MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020360)	243,000	243,000	339,000
BI1693	GBPS - HAJI HANIF JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020528)	266,000	266,000	363,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1694	GBPS - HAJI MITHO NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020358)	273,000	273,000	371,000
BI1695	GBPS - MUHAMMAD KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020005)	258,000	258,000	355,000
BI1696	GBPS - BASSAR BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020015)	292,000	292,000	391,000
BI1697	GBPS - RANOO CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020028)	252,000	252,000	348,000
BI1698	GBPS - URS BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020002)	237,000	237,000	332,000
BI1699	GBPS - CHAK NO. 2 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020332)	307,000	307,000	407,000
BI1700	GBPS - FAZAL MUHAMMAD DAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020450)	286,000	286,000	385,000
BI1701	GBPS - AHMED KHASKHELI@MUBEN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020284)	243,000	243,000	339,000
BI1702	GBPS - AHMED SAMOON@ACHAR MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020402)	237,000	237,000	332,000
BI1703	GBPS - KHALIFO DAWOOD BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020337)	247,000	247,000	343,000
BI1704	GBPS - CHAK NO. 46 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020226)	272,000	272,000	370,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1705	GBPS - MUHAMMAD HASHIM KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020486)	271,000	271,000	369,000
BI1706	GBPS - WAHID BUX MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020433)	256,000	256,000	353,000
BI1707	GBPS - CHAK NO. 8 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020196)	258,000	258,000	355,000
BI1708	GBPS - MUHAMMAD SHAH GHIRARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020192)	286,000	286,000	385,000
BI1709	GBPS - CHAKAR KHAN LUND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020476)	292,000	292,000	391,000
BI1710	GBPS - MUREED JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020533)	267,000	267,000	364,000
BI1711	GBPS - AHMED NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020470)	252,000	252,000	348,000
BI1712	GBPS - SAIN DAD KHAN KHOR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020330)	279,000	279,000	377,000
BI1713	GBPS - MUHAMMAD ARAB NOHRIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020426)	264,000	264,000	361,000
BI1714	GBPS - MUHAMMAD USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020250)	264,000	264,000	361,000
BI1715	GBPS - BRANCH GHAREEB ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020579)	258,000	258,000	355,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1716	GBPS - NOOR MUHAMMAD GHAUBHER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020484)	267,000	267,000	364,000
BI1717	GBPS - DILSHAD MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020063)	267,000	267,000	364,000
BI1718	GBPS - MIRAN PATEL SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020425)	258,000	258,000	355,000
BI1719	GBPS - ALLAH DINO NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020278)	343,000	343,000	446,000
BI1720	GBPS - DIL MURAD BROHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020419)	283,000	283,000	382,000
BI1721	GBPS - DHANI BUX SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020387)	256,000	256,000	353,000
BI1722	GBPS - AZIM ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020064)	253,000	253,000	349,000
BI1723	GBPS - MUHAMMAD KHAN LAGHARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020336)	271,000	271,000	369,000
BI1724	GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020227)	283,000	283,000	382,000
BI1725	GBPS - AHMED SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020253)	253,000	253,000	349,000
BI1726	GBPS - IBRAHIM RAHIMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020367)	340,000	340,000	443,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1727	GBPS - MIR MUHAMMAD SHAIKH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020266)	288,000	288,000	387,000
BI1728	GBPS - HAJI PUNHOON JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020458)	225,000	225,000	319,000
BI1729	GBPS - ALLAH DINO DARS SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020517)	280,000	280,000	378,000
BI1730	GBPS - USMAN CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020413)	262,000	262,000	359,000
BI1731	GBPS - MUHAMMAD IQBAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020416)	256,000	256,000	353,000
BI1732	GBPS - RAMZAN SARKI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020381)	286,000	286,000	385,000
BI1733	GGPS - RAHOOKI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020101)	283,000	283,000	382,000
BI1734	GGPS - GOLARCHI / SHAHEED FAZIL RAHOO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020086)	648,000	648,000	773,000
BI1735	GGPS - SOHRAB NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020109)	286,000	286,000	385,000
BI1736	GGPS - KHORWAH (CMS) SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020114)	400,000	400,000	507,000
BI1737	GGPS - WARD NO. 04 GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020155)	247,000	247,000	343,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1738	GGPS - CHAK NO. 24 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020103)	258,000	258,000	355,000
BI1739	GGPS - RAMZAN ABRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020125)	247,000	247,000	343,000
BI1740	GGPS - ISHAQUE JAT @ MUHAMMAD ILYAS KALHOR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020154)	309,000	309,000	409,000
BI1741	GGPS - GHULAM RASSOL RIND @ LAAR VEE MAKAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020575)	313,000	313,000	414,000
BI1742	GGPS - MUHAMMAD BUX JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020126)	253,000	253,000	349,000
BI1743	GGPS - AHMED RAJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020097)	318,000	318,000	419,000
BI1744	GGPS - JUNA VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020129)	313,000	313,000	414,000
BI1745	GGPS - HAJI TAYYAB KHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020102)	287,000	287,000	386,000
BI1746	GGPS - NAZEER AHMED SAHETO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020131)	247,000	247,000	343,000
BI1747	GGPS - MUHAMMAD BACHAL PANHWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020132)	226,000	226,000	320,000
BI1748	GGPS - SUKHYO MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020085)	243,000	243,000	339,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1749	GGPS - ALI PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020092)	243,000	243,000	339,000
BI1750	GGPS - MITHO HAJAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020098)	252,000	252,000	348,000
BI1751	GGPS - PIR MUHAMMAD SADDIQUE QURESHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020148)	249,000	249,000	345,000
BI1752	GGPS - IRSHAD NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020130)	258,000	258,000	355,000
BI1753	GGPS - TARAI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020090)	250,000	250,000	346,000
BI1754	GGPS - KHANANI JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020093)	271,000	271,000	369,000
BI1755	GGPS - BIJARI SHARIF SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020084)	279,000	279,000	377,000
BI1756	GBPS - FAIZ MUHAMMAD SAMEJO @ MIR MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN	264,000	264,000	361,000
BI1757	GGPS - CHAK NO. 10 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020147)	279,000	279,000	377,000
BI1758	GGPS - MUHAMMAD IBRAHIM KHOKHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020108)	256,000	256,000	353,000
BI1759	GGPS - CHAK NO. 58 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020111)	250,000	250,000	346,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1760	GGPS - ALLAH DINO JALALANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020139)	272,000	272,000	370,000
BI1761	GGPS - YOUSIF ZENDPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020136)	262,000	262,000	359,000
BI1762	GGPS - FATEH MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020121)	231,000	231,000	326,000
BI1763	GBPS - PHOTO MACHHI TALHAR BADIN (Semis Code -401050135)	316,000	316,000	417,000
BI1764	GBPS - GANHWAR JAMALI TALHAR BADIN (Semis Code -401050222)	235,000	235,000	330,000
BI1765	GGPS - CHANRI (CMS) TALHAR BADIN (Semis Code -401050045)	473,000	473,000	585,000
BI1766	GBPS - MOLE DINO JAT TALHAR BADIN (Semis Code -401050224)	255,000	255,000	352,000
BI1767	GBPS - BOHRO SAHIB KHAN TALHAR BADIN (Semis Code -401050223)	237,000	237,000	332,000
BI1768	GBPS - HAJI JEWAN JUNEJO TALHAR BADIN (Semis Code -401050211)	252,000	252,000	348,000
BI1769	GBPS - MIAN POTA TALHAR BADIN (Semis Code -401050099)	312,000	312,000	413,000
BI1770	GBPS - KHAMOON JUNEJO TALHAR BADIN (Semis Code -401050165)	269,000	269,000	367,000
BI1771	GBPS - MAYOON MALOOK TALHAR BADIN (Semis Code -401050096)	418,000	418,000	526,000
BI1772	GBPS - RAMZAN KHAN NIZAMANI TALHAR BADIN (Semis Code -401050122)	370,000	370,000	475,000
BI1773	GBPS - HYDER BHURGRI TALHAR BADIN (Semis Code -401050255)	273,000	273,000	371,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1774	GBPS - QASIM JUNEJO TALHAR BADIN (Semis Code -401050174)	267,000	267,000	364,000
BI1775	GBPS - MIRZO KHAN DALWANI TALHAR BADIN (Semis Code -401050108)	294,000	294,000	393,000
BI1776	GBPS - RAJO KHANANI (SHEEDI MUHALLAH) TALHAR BADIN (Semis Code -401050170)	414,000	414,000	522,000
BI1777	GBPS - AHMED HALEPOTO TALHAR BADIN (Semis Code -401030329)	278,000	278,000	376,000
BI1778	GBPS - SHAMOON UMRANI TALHAR BADIN (Semis Code -401050013)	232,000	232,000	327,000
BI1779	GBPS - GHULAM HUSSAIN JAMALI TALHAR BADIN (Semis Code -401050008)	277,000	277,000	375,000
BI1780	GBPS - TAYYAB SAND TALHAR BADIN (Semis Code -401050150)	403,000	403,000	510,000
BI1781	GBPS - CHANRI TALHAR BADIN (Semis Code -401050009)	507,000	507,000	622,000
BI1782	GBPS - MIR NABI BUX TALPUR @ PIR MUHAMMAD TALHAR BADIN (Semis Code -401050245)	317,000	317,000	418,000
BI1783	GBPS - HAJI KHAN KHOSO TALHAR BADIN (Semis Code -401030359)	324,000	324,000	425,000
BI1784	GBPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050180)	298,000	298,000	398,000
BI1785	GBPS - H. BACHOO LASHARI TALHAR BADIN (Semis Code -401050151)	264,000	264,000	361,000
BI1786	GBPS - HAJI GANHWAR KHASKHELI TALHAR BADIN (Semis Code -401050103)	373,000	373,000	478,000
BI1787	GBPS - DADKI TALHAR BADIN (Semis Code -401050094)	255,000	255,000	352,000
BI1788	GBPS - DHANI BUX CHANDIO TALHAR BADIN (Semis Code -401050154)	279,000	279,000	377,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1789	GBPS - YAR MUHAMMAD UMRANI TALHAR BADIN (Semis Code -401050105)	316,000	316,000	417,000
BI1790	GBPS - AHMED KHAN NIZAMANI TALHAR BADIN (Semis Code -401050106)	242,000	242,000	338,000
BI1791	GBPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050010)	358,000	358,000	462,000
BI1792	GBPS - TALHAR (URDU MEDIUM) TALHAR BADIN (Semis Code -401050100)	258,000	258,000	355,000
BI1793	GBPS - GHARIBABAD TALHAR TALHAR BADIN (Semis Code -401050006)	414,000	414,000	522,000
BI1794	GBPS - HAJI GUL MUHAMMAD RAHOOKRO TALHAR BADIN (Semis Code -401050215)	253,000	253,000	349,000
BI1795	GBPS - HAJI KALOO KHOSO TALHAR BADIN (Semis Code -401050243)	272,000	272,000	370,000
BI1796	GBPS - KHAIR MUHAMMED KHOSO TALHAR BADIN (Semis Code -401050265)	249,000	249,000	345,000
BI1797	GBPS - CHAUDHRY JAMIL TALHAR BADIN (Semis Code -401050227)	243,000	243,000	339,000
BI1798	GBPS - LAKHA DINO KHASKHELI TALHAR BADIN (Semis Code -401050162)	271,000	271,000	369,000
BI1799	GBPS - URIS QAMBRANI TALHAR BADIN (Semis Code -401050282)	252,000	252,000	348,000
BI1800	GBPS - ALLAH BACHAYO JAMALI TALHAR BADIN (Semis Code -401050225)	272,000	272,000	370,000
BI1801	GBPS - LOUNG KHASKHELI TALHAR BADIN (Semis Code -401050246)	286,000	286,000	385,000
BI1802	GBPS - AKRAM DAL TALHAR BADIN (Semis Code -401050221)	262,000	262,000	359,000
BI1803	GBPS - GHULAM RASOOL ARAIN TALHAR BADIN (Semis Code -401050032)	252,000	252,000	348,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1804	GBPS - RAMZAN HULLIO TALHAR BADIN (Semis Code -401050220)	286,000	286,000	385,000
BI1805	GBPS - KARAM KHAN DALWANI TALHAR BADIN (Semis Code -401050133)	286,000	286,000	385,000
BI1806	GBPS - ABDUL REHMAN KHAN NIZAMANI TALHAR BADIN (Semis Code -401050286)	237,000	237,000	332,000
BI1807	GBPS - DEEWANI FAQEER TALHAR BADIN (Semis Code -401050042)	273,000	273,000	371,000
BI1808	GBPS - SHARIF LAGHARI TALHAR BADIN (Semis Code -401050147)	258,000	258,000	355,000
BI1809	GBPS - ACHAR LEGHRI TALHAR BADIN (Semis Code -301000006)	283,000	283,000	382,000
BI1810	GBPS - JUMOON RUGH TALHAR BADIN (Semis Code -401050235)	272,000	272,000	370,000
BI1811	GBPS - NAJAMUDDIN NIZAMANI TALHAR BADIN (Semis Code -401050171)	264,000	264,000	361,000
BI1812	GBPS - MOTAN CHANDIO TALHAR BADIN (Semis Code -401050233)	262,000	262,000	359,000
BI1813	GBPS - ISHAQUE THEBO TALHAR BADIN (Semis Code -401050175)	322,000	322,000	423,000
BI1814	GBPS - MALLAH MOHALLA TALHAR TALHAR BADIN (Semis Code -401050132)	307,000	307,000	407,000
BI1815	GBPS - KARIM RUSTAMANI @ MANIK LUND TALHAR BADIN (Semis Code -401050258)	272,000	272,000	370,000
BI1816	GBPS - MITHO GOPANG TALHAR BADIN (Semis Code -401050139)	314,000	314,000	415,000
BI1817	GBPS - FATAN HINGORJO TALHAR BADIN (Semis Code -401050230)	283,000	283,000	382,000
BI1818	GBPS - SHAH MUHAMMAD CHANG TALHAR BADIN (Semis Code -401050145)	262,000	262,000	359,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1819	GBPS - ARBAB ALI MALLAH TALHAR BADIN (Semis Code -401050202)	243,000	243,000	339,000
BI1820	GBPS - MOLVI TAJ MUHAMMAD CHANG TALHAR BADIN (Semis Code -401050095)	267,000	267,000	364,000
BI1821	GBPS - MITHO KHAN BABUR TALHAR BADIN (Semis Code -401050018)	250,000	250,000	346,000
BI1822	GBPS - SAIN BUX LAGHARI TALHAR BADIN (Semis Code -401050134)	249,000	249,000	345,000
BI1823	GBPS - NATHO KHASKHELI TALHAR BADIN (Semis Code -401050143)	322,000	322,000	423,000
BI1824	GBPS - MUHAMMAD HASSAN JAMALI TALHAR BADIN (Semis Code -401050236)	262,000	262,000	359,000
BI1825	GBPS - RASOOL BUX JAMALI TALHAR BADIN (Semis Code -401050261)	272,000	272,000	370,000
BI1826	GBPS - DALAIL JAMALI TALHAR BADIN (Semis Code -401050253)	247,000	247,000	343,000
BI1827	GBPS - CHOUDIRI FAZAL MUHAMMED TALHAR BADIN (Semis Code -401050262)	271,000	271,000	369,000
BI1828	GBPS - DARYA KHAN JATOI TALHAR BADIN (Semis Code -401050004)	264,000	264,000	361,000
BI1829	GBPS - HAJI AHMED SAND TALHAR BADIN (Semis Code -401050189)	348,000	348,000	451,000
BI1830	GBPS - JARAR MALLAH TALHAR BADIN (Semis Code -401050164)	256,000	256,000	353,000
BI1831	GBPS - HAJI GHULAM MUHAMMAD NIZAMANI TALHAR BADIN (Semis Code -401050030)	267,000	267,000	364,000
BI1832	GBPS - DARYA KHAN PATHAN TALHAR BADIN (Semis Code -401050127)	282,000	282,000	380,000
BI1833	GBPS - USMAN JUNEJO TALHAR BADIN (Semis Code -401050137)	301,000	301,000	401,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1834	GBPS - JUMAN MALLAH TALHAR BADIN (Semis Code -401050238)	286,000	286,000	385,000
BI1835	GBPS - AYOOB SOOMRO TALHAR BADIN (Semis Code -401050128)	391,000	391,000	497,000
BI1836	GBPS - ABDULLAH UMRANI TALHAR BADIN (Semis Code -401050026)	247,000	247,000	343,000
BI1837	GBPS - NOOR MUHAMMAD JUNEJO TALHAR BADIN (Semis Code -401050271)	247,000	247,000	343,000
BI1838	GBPS - MUHAMMAD HASHIM LASHARI TALHAR BADIN (Semis Code -401050232)	283,000	283,000	382,000
BI1839	GBPS - DODO KORI TALHAR BADIN (Semis Code -401050217)	340,000	340,000	443,000
BI1840	GBPS - ALLAH VARAYO KHASKHELI TALHAR BADIN (Semis Code -401050121)	266,000	266,000	363,000
BI1841	GBPS - HAJI BEHAWAL TALPUR TALHAR BADIN (Semis Code -401050269)	252,000	252,000	348,000
BI1842	GBPS - PIR FAQEER MUHAMMAD SHAH TALHAR BADIN (Semis Code -401050247)	228,000	228,000	323,000
BI1843	GBPS - MUREED HALEPOTO TALHAR BADIN (Semis Code -401050168)	271,000	271,000	369,000
BI1844	GBPS - RIP TALHAR BADIN (Semis Code -401050017)	308,000	308,000	408,000
BI1845	GBPS - JAMAN KHOSO TALHAR BADIN (Semis Code -401050043)	287,000	287,000	386,000
BI1846	GBPS - MUHAMMAD JUNEJO TALHAR BADIN (Semis Code -401050015)	262,000	262,000	359,000
BI1847	GBPS - HUSSAIN BUX LUND TALHAR BADIN (Semis Code -401050024)	247,000	247,000	343,000
BI1848	GBPS - ARAB MALLAH TALHAR BADIN (Semis Code -401050278)	262,000	262,000	359,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1849	GBPS - SIDDIQUE SOOMRO TALHAR BADIN (Semis Code -401030427)	247,000	247,000	343,000
BI1850	GBPS - YOUSIF BHURARO TALHAR BADIN (Semis Code -401050185)	322,000	322,000	423,000
BI1851	GBPS - MURAD KHAN TALPUR TALHAR BADIN (Semis Code -401050039)	337,000	337,000	439,000
BI1852	GBPS - ALLAH DINO MALLAH TALHAR BADIN (Semis Code -401050242)	262,000	262,000	359,000
BI1853	GBPS - MURAD ALI SHAH TALHAR BADIN (Semis Code -401050163)	391,000	391,000	497,000
BI1854	GBPS - WASI ADIL TALHAR BADIN (Semis Code -401050029)	250,000	250,000	346,000
BI1855	GBPS - SIDDIQUE MALLAH TALHAR BADIN (Semis Code -401050191)	262,000	262,000	359,000
BI1856	GBPS - ISHAQUE KHASKHELI TALHAR BADIN (Semis Code -401050193)	283,000	283,000	382,000
BI1857	GBPS - HAJI KHAN LASHARI TALHAR BADIN (Semis Code -401050166)	318,000	318,000	419,000
BI1858	GBPS - IBRAHIM SAMOON TALHAR BADIN (Semis Code -401050184)	250,000	250,000	346,000
BI1859	GBPS - ARIF SAMOON TALHAR BADIN (Semis Code -401050228)	280,000	280,000	378,000
BI1860	GBPS - KHALIFO DOST MUHAMMAD TALHAR BADIN (Semis Code -401050115)	273,000	273,000	371,000
BI1861	GBPS - JAMAL KHAN UMRANI TALHAR BADIN (Semis Code -401050025)	257,000	257,000	354,000
BI1862	GBPS - HAMID SOOMRO TALHAR BADIN (Semis Code -401050248)	243,000	243,000	339,000
BI1863	GBPS - UMER UMRANI TALHAR BADIN (Semis Code -401050014)	242,000	242,000	338,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1864	GBPS - KAROO KHASKHELI TALHAR BADIN (Semis Code -401050204)	340,000	340,000	443,000
BI1865	GBPS - RAMZAN RAHEMOON@CHANISER KHASKHELI TALHAR BADIN (Semis Code -401050176)	267,000	267,000	364,000
BI1866	GBPS - MUHAMMAD SULEMAN MANGWANOO TALHAR BADIN (Semis Code -401050194)	309,000	309,000	409,000
BI1867	GBPS - MUHAMMAD HASHIM MACHHI TALHAR BADIN (Semis Code -401050119)	262,000	262,000	359,000
BI1868	GBPS - ALLAH DINO SOOMRO TALHAR BADIN (Semis Code -401050090)	343,000	343,000	446,000
BI1869	GBPS - MITHO KHASKHELI TALHAR BADIN (Semis Code -401050138)	278,000	278,000	376,000
BI1870	GBPS - LOUNG SHEEDI TALHAR BADIN (Semis Code -401050155)	376,000	376,000	481,000
BI1871	GBPS - ABDUL REHMAN PATHAN TALHAR BADIN (Semis Code -401050160)	249,000	249,000	345,000
BI1872	GBPS - MIR MUHAMMAD JOYO TALHAR BADIN (Semis Code -401050109)	348,000	348,000	451,000
BI1873	GBPS - ESSA BHURGRI TALHAR BADIN (Semis Code -401050264)	277,000	277,000	375,000
BI1874	GBPS - SAIFAL MORI TALHAR BADIN (Semis Code -401050101)	267,000	267,000	364,000
BI1875	GBPS - MUHAMMAD KHAN PATHAN TALHAR BADIN (Semis Code -401050021)	285,000	285,000	384,000
BI1876	GBPS - ALI MURADAREE TALHAR BADIN (Semis Code -401050268)	257,000	257,000	354,000
BI1877	GBPS - RUSTAM LASHARI TALHAR BADIN (Semis Code -401050036)	234,000	234,000	329,000
BI1878	GBPS - GHULAM HUSSAIN WADHO TALHAR BADIN (Semis Code -401050107)	267,000	267,000	364,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1879	GBPS - SAWAN KHASKHELI TALHAR BADIN (Semis Code -401050219)	262,000	262,000	359,000
BI1880	GBPS - DANG-JI-WASI TALHAR BADIN (Semis Code -401050249)	333,000	333,000	435,000
BI1881	GBPS - UMER SOOMRO TALHAR BADIN (Semis Code -401050089)	271,000	271,000	369,000
BI1882	GBPS - MUHAMMAD BUX NIZAMANI TALHAR BADIN (Semis Code -401050002)	278,000	278,000	376,000
BI1883	GBPS - SADRATULLAH SHAH TALHAR BADIN (Semis Code -401050161)	269,000	269,000	367,000
BI1884	GBPS - SACHOO HALEPOTO TALHAR BADIN (Semis Code -401050192)	348,000	348,000	451,000
BI1885	GBPS - REHMATULLAH SOOMRO TALHAR BADIN (Semis Code -401050011)	242,000	242,000	338,000
BI1886	GBPS - ALI NAWAZ BHURGRI TALHAR BADIN (Semis Code -401050281)	256,000	256,000	353,000
BI1887	GBPS - TAYYAB JUNEJO TALHAR BADIN (Semis Code -401050234)	250,000	250,000	346,000
BI1888	GBPS - MUHAMMAD KHAN ARISAR TALHAR BADIN (Semis Code -401050012)	313,000	313,000	414,000
BI1889	GBPS - HAJI MIANDAD JAMALI TALHAR BADIN (Semis Code -401050016)	243,000	243,000	339,000
BI1890	GBPS - HAJI MAKO TALHAR BADIN (Semis Code -401050114)	328,000	328,000	430,000
BI1891	GBPS - UMER CHANDIO TALHAR BADIN (Semis Code -401050111)	292,000	292,000	391,000
BI1892	GBPS - BAIG PUR TALHAR BADIN (Semis Code -401050153)	322,000	322,000	424,000
BI1893	GBPS - ISMAIL RAHOOKRO TALHAR BADIN (Semis Code -401050240)	308,000	308,000	408,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1894	GBPS - LAL KHAN LUND TALHAR BADIN (Semis Code -401050130)	267,000	267,000	364,000
BI1895	GBPS - MUHAMMAD JAFAR TURK TALHAR BADIN (Semis Code -401050126)	250,000	250,000	346,000
BI1896	GBPS - TAHIR KHASKHELI TALHAR BADIN (Semis Code -401050110)	269,000	269,000	367,000
BI1897	GBPS - SHAH TURAIL TALHAR BADIN (Semis Code -401050159)	271,000	271,000	369,000
BI1898	GBPS - PARTO ARISAR TALHAR BADIN (Semis Code -401050007)	309,000	309,000	409,000
BI1899	GBPS - MAKHDOOM MUHAMMAD RAHIM TALHAR BADIN (Semis Code -401050179)	235,000	235,000	330,000
BI1900	GBPS - ABDULLAH KHASKHELI TALHAR BADIN (Semis Code -401050254)	333,000	333,000	435,000
BI1901	GBPS - MUREED BHATTI TALHAR BADIN (Semis Code -401050104)	272,000	272,000	370,000
BI1902	GBPS - PIR IMAM ALI SHAH TALHAR BADIN (Semis Code -401050001)	282,000	282,000	380,000
BI1903	GBPS - ESSA BHATTI TALHAR BADIN (Semis Code -401050140)	237,000	237,000	332,000
BI1904	GBPS - SHAH GURIO TALHAR BADIN (Semis Code -401050156)	273,000	273,000	371,000
BI1905	GBPS - AHMED KHAN CHANDIO TALHAR BADIN (Semis Code -401050023)	247,000	247,000	343,000
BI1906	GBPS - CHIBHAR KHASKHELI TALHAR BADIN (Semis Code -401050183)	234,000	234,000	329,000
BI1907	GBPS - DHABARO TALHAR BADIN (Semis Code -401050256)	286,000	286,000	385,000
BI1908	GBPS - MOTARO SHAH TALHAR BADIN (Semis Code -401050092)	248,000	248,000	344,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1909	GBPS - KANDO MALLAH TALHAR BADIN (Semis Code -401050169)	332,000	332,000	434,000
BI1910	GBPS - MUHAMMAD KHAN KHASKHELI TALHAR BADIN (Semis Code -401050148)	278,000	278,000	376,000
BI1911	GBPS - NATHO NAREJO TALHAR BADIN (Semis Code -401050116)	237,000	237,000	332,000
BI1912	GBPS - HAJI ABDUL RAHIM TALPUR TALHAR BADIN (Semis Code -401050093)	267,000	267,000	364,000
BI1913	GBPS - SAJIN JE WASI @ VAJO KOLHI TALHAR BADIN (Semis Code -401050273)	267,000	267,000	364,000
BI1914	GBPS - MISRI JUNEJO @ ARAB JAT TALHAR BADIN (Semis Code -401050124)	271,000	271,000	369,000
BI1915	GBPS - MUHAMMAD RAMZAN KHOSO TALHAR BADIN (Semis Code -401050208)	277,000	277,000	375,000
BI1916	GBPS - JUMOON MALLAH TALHAR BADIN (Semis Code -401050275)	247,000	247,000	343,000
BI1917	GBPS - BAGH ALI TALPUR TALHAR BADIN (Semis Code -401050097)	272,000	272,000	370,000
BI1918	GBPS - DHANI PARTO JAT TALHAR BADIN (Semis Code -401050241)	340,000	340,000	443,000
BI1919	GBPS - MUHAMMAD QASIM KHASKHELI TALHAR BADIN (Semis Code -401050022)	237,000	237,000	332,000
BI1920	GBPS - MUHAMMAD KHAN JAMALI TALHAR BADIN (Semis Code -401050141)	264,000	264,000	361,000
BI1921	GBPS - PATEL SADIQUE TALHAR BADIN (Semis Code -401050098)	294,000	294,000	393,000
BI1922	GBPS - HAJI KAMIL SAHTO TALHAR BADIN (Semis Code -401050237)	307,000	307,000	407,000
BI1923	GBPS - ALLAH YAR KHOSO TALHAR BADIN (Semis Code -401050041)	330,000	330,000	432,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1924	GGPS - ABDULLAH KHASKHELI TALHAR BADIN (Semis Code -401050066)	267,000	267,000	364,000
BI1925	GGPS - RAJO KHANANI TALHAR BADIN (Semis Code -401050060)	371,000	371,000	476,000
BI1926	GGPS - DARYA KHAN JATOI TALHAR BADIN (Semis Code -401050072)	285,000	285,000	384,000
BI1927	GGPS - GHARIBABAD TALHAR TALHAR BADIN (Semis Code -401050046)	363,000	363,000	467,000
BI1928	GGPS - GHULAM MUHAMMAD NIZAMANI TALHAR BADIN (Semis Code -401050059)	258,000	258,000	355,000
BI1929	GGPS - RIP TALHAR BADIN (Semis Code -401050049)	408,000	408,000	516,000
BI1930	GGPS - GHULAM RASOOL ARAIN TALHAR BADIN (Semis Code -401050058)	277,000	277,000	375,000
BI1931	GGPS - KHABAR JAMALI TALHAR BADIN (Semis Code -401050069)	262,000	262,000	359,000
BI1932	GGPS - MUREED PERHIAR TALHAR BADIN (Semis Code -401050084)	288,000	288,000	387,000
BI1933	GGPS - WASI ADIL TALHAR BADIN (Semis Code -401050062)	292,000	292,000	391,000
BI1934	GGPS - MITHO KHAN BABAR TALHAR BADIN (Semis Code -401050064)	256,000	256,000	353,000
BI1935	GGPS - MUHAMMAD KHAN ARISER TALHAR BADIN (Semis Code -401050056)	247,000	247,000	343,000
BI1936	GGPS - MURAD KHAN TALPUR TALHAR BADIN (Semis Code -401050057)	326,000	326,000	428,000
BI1937	GGPS - MUHAMMAD BUX NIZAMANI TALHAR BADIN (Semis Code -401050051)	307,000	307,000	407,000
BI1938	GGPS - GHULAM MUHAMMAD TURK TALHAR BADIN (Semis Code -401050054)	272,000	272,000	370,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1939	GGPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050086)	252,000	252,000	348,000
BI1940	GGPS - HAJI IBRAHIM PANHWAR MATLI BADIN (Semis Code -401030721)	273,000	273,000	371,000
BI1941	GBPS - PAKASHAD MATLI BADIN (Semis Code -401030069)	589,000	589,000	710,000
BI1942	GBPS - BABU MEHAR MATLI BADIN (Semis Code -401030473)	293,000	293,000	392,000
BI1943	GBPS - MAL PIRI MATLI BADIN (Semis Code -401030493)	506,000	506,000	621,000
BI1944	GBPS - THAROO KOT MATLI BADIN (Semis Code -401030275)	307,000	307,000	407,000
BI1945	GBPS - GHAZI MAZARI MATLI BADIN (Semis Code -401030018)	277,000	277,000	375,000
BI1946	GBPS - LOUNG KHAN DASTI MATLI BADIN (Semis Code -401030374)	513,000	513,000	628,000
BI1947	GBPS - SHAH MUHAMMAD PUNJABI MATLI BADIN (Semis Code -401030336)	237,000	237,000	332,000
BI1948	GBPS - OBHAYO PANHWAR MATLI BADIN (Semis Code -401030436)	273,000	273,000	371,000
BI1949	GBPS - OVER CROWDED MATLI BADIN (Semis Code -401030469)	382,000	382,000	488,000
BI1950	GBPS - OTAQUE ARSHAD CHANDIO AT PUNHAL KHA MATLI BADIN (Semis Code -401030642)	234,000	234,000	329,000
BI1951	GBPS - BILAWAL CHANDIO MATLI BADIN (Semis Code -401030597)	348,000	348,000	451,000
BI1952	GBPS - KHAIR MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030567)	272,000	272,000	370,000
BI1953	GBPS - AHMED HALEPOTO MATLI BADIN (Semis Code -401050167)	280,000	280,000	378,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1954	GBPS - MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030404)	294,000	294,000	393,000
BI1955	GBPS - KHAIRAN ABAD MATLI BADIN (Semis Code -401030310)	292,000	292,000	391,000
BI1956	GBPS - KIRIR CHANG MATLI BADIN (Semis Code -401030554)	314,000	314,000	415,000
BI1957	GBPS - HAJI MEVO PHALKARO MATLI BADIN (Semis Code -401030508)	363,000	363,000	467,000
BI1958	GBPS - JAHAN KHAN LAGHARI MATLI BADIN (Semis Code -401030581)	292,000	292,000	391,000
BI1959	GBPS - HAJI LUQMAN ARAIN MATLI BADIN (Semis Code -401030086)	228,000	228,000	323,000
BI1960	GBPS - IBRAHIM JUNEJO MATLI BADIN (Semis Code -401030594)	292,000	292,000	391,000
BI1961	GBPS - NAZAR HUSSAIN KHOSO MATLI BADIN (Semis Code -401030613)	264,000	264,000	361,000
BI1962	GBPS - GHULAM HYDER NIZAMANI MATLI BADIN (Semis Code -401020029)	267,000	267,000	364,000
BI1963	GBPS - DIN MUHAMMAD SHEIKH MATLI BADIN (Semis Code -401030471)	352,000	352,000	456,000
BI1964	GBPS - ALLAH BACHAYIO KHASKHELI MATLI BADIN (Semis Code -401030615)	308,000	308,000	408,000
BI1965	GBPS - ALI AKBAR NIZAMANI MATLI BADIN (Semis Code -401030248)	404,000	404,000	511,000
BI1966	GBPS - HAJI MUHAMMAD KHAN UNAR MATLI BADIN (Semis Code -401030356)	264,000	264,000	361,000
BI1967	GBPS - HAJI MUHAMMAD BACHAL NIZAMANI MATLI BADIN (Semis Code -401030271)	368,000	368,000	473,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1968	GBPS - GHULAM MUHAMMAD AHMEDANI @ VERSI KO MATLI BADIN (Semis Code -401030638)	584,000	584,000	704,000
BI1969	GBPS - MUBARK DASTI MATLI BADIN (Semis Code -401030364)	326,000	326,000	428,000
BI1970	GBPS - AMIR BUX LAGHARI MATLI BADIN (Semis Code -401030381)	385,000	385,000	491,000
BI1971	GBPS - ALLAH DINO RATHORE MATLI BADIN (Semis Code -401030591)	416,000	416,000	524,000
BI1972	GBPS - BUKHSHO NIZAMANI MATLI BADIN (Semis Code -401030249)	447,000	447,000	557,000
BI1973	GBPS - MUHAMMAD RAHIM NIZAMANI MATLI BADIN (Semis Code -401030272)	424,000	424,000	533,000
BI1974	GBPS - CHAUDHARY ABDULLAH MATLI BADIN (Semis Code -401030011)	408,000	408,000	516,000
BI1975	GBPS - MURAD CHHALGARI MATLI BADIN (Semis Code -401030059)	355,000	355,000	459,000
BI1976	GBPS - TANDO IQBAL MATLI BADIN (Semis Code -401030539)	273,000	273,000	371,000
BI1977	GBPS - HAJI DODO KHAN GISHKORI MATLI BADIN (Semis Code -401030304)	358,000	358,000	462,000
BI1978	GBPS - CHANESAR KALOI MATLI BADIN (Semis Code -401030357)	267,000	267,000	364,000
BI1979	GBPS - ESSA KHAN JARWAR MATLI BADIN (Semis Code -401030079)	222,000	222,000	316,000
BI1980	GBPS - CHAMAN ABAD MATLI BADIN (Semis Code -401030398)	264,000	264,000	361,000
BI1981	GBPS - SOHRADI MATLI BADIN (Semis Code -401030353)	413,000	413,000	521,000
BI1982	GBPS - MUHAMMAD UMAR JUNEJO MATLI BADIN (Semis Code -401030396)	258,000	258,000	355,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1983	GBPS - HAJI KHAN KHOSO MATLI BADIN (Semis Code -401050197)	287,000	287,000	386,000
BI1984	GBPS - SAMANO JUNEJO MATLI BADIN (Semis Code -401030350)	264,000	264,000	361,000
BI1985	GBPS - SARDAR KHAN JARWAR MATLI BADIN (Semis Code -401030400)	292,000	292,000	391,000
BI1986	GBPS - ALLAH JURIO JARWAR MATLI BADIN (Semis Code -401030401)	282,000	282,000	380,000
BI1987	GBPS - DHANI BUX JARWAR MATLI BADIN (Semis Code -401030626)	272,000	272,000	370,000
BI1988	GBPS - GHULAM HYDER JUNEJO MATLI BADIN (Semis Code -401030406)	313,000	313,000	414,000
BI1989	GBPS - SOOMRO KHAN DALWANI MATLI BADIN (Semis Code -401030410)	272,000	272,000	370,000
BI1990	GBPS - ALI MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030080)	318,000	318,000	419,000
BI1991	GBPS - HAJI GHULAM MUSTAFA@MUHAMMAD AZEEM MATLI BADIN (Semis Code -401030439)	247,000	247,000	343,000
BI1992	GBPS - HAKIM MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030624)	280,000	280,000	378,000
BI1993	GBPS - MUHAMMAD HALEPOTO MATLI BADIN (Semis Code -401030360)	292,000	292,000	391,000
BI1994	GBPS - HAJI PATASHO DALWANI MATLI BADIN (Semis Code -401030403)	309,000	309,000	409,000
BI1995	GBPS - JAN MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030409)	294,000	294,000	393,000
BI1996	GBPS - AZEEM KHASKHELI MATLI BADIN (Semis Code -401030449)	278,000	278,000	376,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI1997	GBPS - HAFIZ KHAIR MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030455)	307,000	307,000	407,000
BI1998	GBPS - MUHAMMAD HASHIM RIND MATLI BADIN (Semis Code -401030405)	267,000	267,000	364,000
BI1999	GBPS - AHMED KHAN LAGHARI MATLI BADIN (Semis Code -401030426)	317,000	317,000	418,000
BI2000	GBPS - ABDUL RAZAQ LAGHARI AT MUHAMMAD IBR MATLI BADIN (Semis Code -401030330)	287,000	287,000	386,000
BI2001	GBPS - MERRANI MORI@WALI MOHD MAGSI MATLI BADIN (Semis Code -401030457)	272,000	272,000	370,000
BI2002	GBPS - HAJI NABI BUX MAGSI MATLI BADIN (Semis Code -401030458)	272,000	272,000	370,000
BI2003	GBPS - SHADMAN LAGHARI MATLI BADIN (Semis Code -401030377)	298,000	298,000	398,000
BI2004	GBPS - MIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030463)	239,000	239,000	334,000
BI2005	GBPS - NOOR MUHAMMAD TURK MATLI BADIN (Semis Code -401030068)	267,000	267,000	364,000
BI2006	GBPS - TAJAN SHORO MATLI BADIN (Semis Code -401030367)	271,000	271,000	369,000
BI2007	GBPS - JADO KHAN KHOSO MATLI BADIN (Semis Code -401030580)	298,000	298,000	398,000
BI2008	GBPS - PIR BUX NIZAMANI MATLI BADIN (Semis Code -401030556)	307,000	307,000	407,000
BI2009	GBPS - NABI BUX LAGHARI MATLI BADIN (Semis Code -401030432)	263,000	263,000	360,000
BI2010	GBPS - NABI BUX MUHAJIR MATLI BADIN (Semis Code -401030045)	294,000	294,000	393,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2011	GBPS - MUHAMMAD RAHIM MANGRIO MATLI BADIN (Semis Code -401030524)	252,000	252,000	348,000
BI2012	GBPS - GAHI DASTI MATLI BADIN (Semis Code -401030363)	339,000	339,000	442,000
BI2013	GBPS - PAROO KHOSO MATLI BADIN (Semis Code -401030001)	337,000	337,000	439,000
BI2014	GBPS - YARU MANGARIO MATLI BADIN (Semis Code -401030362)	340,000	340,000	443,000
BI2015	GBPS - SAHIB KHAN TALPUR MATLI BADIN (Semis Code -401030075)	262,000	262,000	359,000
BI2016	GBPS - MUHAMMAD IBRAHIM KHOSO MATLI BADIN (Semis Code -401030097)	249,000	249,000	345,000
BI2017	GBPS - HAJI MAHMOOD KHAN LAGHARI MATLI BADIN (Semis Code -401030344)	326,000	326,000	428,000
BI2018	GBPS - MUHAMMAD USMAN NIZAMANI MATLI BADIN (Semis Code -401030302)	240,000	240,000	335,000
BI2019	GBPS - LEEMOON ALMAMI MATLI BADIN (Semis Code -401030076)	272,000	272,000	370,000
BI2020	GBPS - ISMAIL ODHEJO MATLI BADIN (Semis Code -401030593)	328,000	328,000	430,000
BI2021	GBPS - BHAROO KOLHI MATLI BADIN (Semis Code -401030643)	390,000	390,000	496,000
BI2022	GBPS - RANJHO DASTI MATLI BADIN (Semis Code -401030378)	309,000	309,000	409,000
BI2023	GBPS - MIRAN ARAIN MATLI BADIN (Semis Code -401030375)	287,000	287,000	386,000
BI2024	GBPS - HAJI MUHAMMAD RAHEEM RIND MATLI BADIN (Semis Code -401030520)	278,000	278,000	376,000
BI2025	GBPS - GHULAM MUHAMMAD TALPUR MATLI BADIN (Semis Code -401030320)	239,000	239,000	334,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2026	GBPS - DARGAH PIR SAKHI USMAN SHAH MATLI BADIN (Semis Code -401030216)	242,000	242,000	338,000
BI2027	GBPS - HYDER BUX RIND MATLI BADIN (Semis Code -401030601)	281,000	281,000	380,000
BI2028	GBPS - JAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030025)	237,000	237,000	332,000
BI2029	GBPS - HAJI KAPARI KHOSO MATLI BADIN (Semis Code -401030085)	252,000	252,000	348,000
BI2030	GBPS - RAMZAN BHURGRI MATLI BADIN (Semis Code -401030466)	283,000	283,000	382,000
BI2031	GBPS - MUHAMMAD USMAN LAGHARI@MOLVI SHER M MATLI BADIN (Semis Code -401030602)	309,000	309,000	409,000
BI2032	GBPS - MUNSHI ABDUL AZIZ MATLI BADIN (Semis Code -401030279)	293,000	293,000	392,000
BI2033	GBPS - HAJI FATEH MUHAMMAD CHANG MATLI BADIN (Semis Code -401030394)	252,000	252,000	348,000
BI2034	GBPS - HAJI MUHAMMAD JASKANI MATLI BADIN (Semis Code -401030285)	298,000	298,000	398,000
BI2035	GBPS - HAJI ISHAQ GEHLRO MATLI BADIN (Semis Code -401030382)	282,000	282,000	380,000
BI2036	GBPS - AUDHO MACHHI MATLI BADIN (Semis Code -401030087)	318,000	318,000	419,000
BI2037	GBPS - MITHAN PHALKARO MATLI BADIN (Semis Code -401030619)	288,000	288,000	387,000
BI2038	GBPS - QASIM ALI SHAH MATLI BADIN (Semis Code -401030478)	283,000	283,000	382,000
BI2039	GBPS - TALHO FARM MATLI BADIN (Semis Code -401030339)	267,000	267,000	364,000
BI2040	GBPS - AHMED SHAH MATLI BADIN (Semis Code -401030278)	247,000	247,000	343,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2041	GBPS - MANIK KHAN JISKANI MATLI BADIN (Semis Code -401030645)	264,000	264,000	361,000
BI2042	GBPS - KANJI KOLHI MATLI BADIN (Semis Code -401030509)	282,000	282,000	380,000
BI2043	GBPS - HAMZO KHAN NIZAMANI MATLI BADIN (Semis Code -401030513)	343,000	343,000	446,000
BI2044	GBPS - HAJI AHMED ALI NIZAMANI MATLI BADIN (Semis Code -401030071)	252,000	252,000	348,000
BI2045	GBPS - HAJI FATEH KHAN JASKANI MATLI BADIN (Semis Code -401030307)	343,000	343,000	446,000
BI2046	GBPS - ABDULLAH WARYA MATLI BADIN (Semis Code -401030261)	257,000	257,000	354,000
BI2047	GBPS - ALLAH BUX PHALKARO MATLI BADIN (Semis Code -401030026)	249,000	249,000	345,000
BI2048	GBPS - THARI MATLI BADIN (Semis Code -401030246)	494,000	494,000	608,000
BI2049	GBPS - BASHIR AHMED MUHAJIR@GHULAM HUSSAIN MATLI BADIN (Semis Code -401030225)	253,000	253,000	349,000
BI2050	GBPS - DOULAT BAGRANI MATLI BADIN (Semis Code -401030293)	309,000	309,000	409,000
BI2051	GBPS - TAJ MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030423)	492,000	492,000	606,000
BI2052	GBPS - ALI MUHAMMAD MANGRIO MATLI BADIN (Semis Code -401030046)	361,000	361,000	465,000
BI2053	GBPS - ALLAH DINO KHASKHELI MATLI BADIN (Semis Code -401030717)	361,000	361,000	465,000
BI2054	GBPS - KHUDA BUX AHMEDANI MATLI BADIN (Semis Code -401020252)	258,000	258,000	355,000
BI2055	GBPS - SOBHO CHANDIO MATLI BADIN (Semis Code -401030007)	240,000	240,000	335,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2056	GBPS - ALI BUX TANGRI MATLI BADIN (Semis Code -401030582)	294,000	294,000	393,000
BI2057	GBPS - HAJI USMAN AHMEDANI MATLI BADIN (Semis Code -401030315)	257,000	257,000	354,000
BI2058	GBPS - ALI BUX KHASKHELI MATLI BADIN (Semis Code -401030212)	358,000	358,000	462,000
BI2059	GBPS - TAMACHI GAHLRO MATLI BADIN (Semis Code -401030319)	386,000	386,000	492,000
BI2060	GBPS - MOLVI MUHAMMAD DILAWAR GASHKORI MATLI BADIN (Semis Code -401030213)	322,000	322,000	423,000
BI2061	GBPS - MUHAMMAD PANHWAR MATLI BADIN (Semis Code -401030505)	313,000	313,000	414,000
BI2062	GBPS - BACHAL HALEPOTO MATLI BADIN (Semis Code -401030316)	322,000	322,000	423,000
BI2063	GBPS - AHMED KHAN RIND MATLI BADIN (Semis Code -401030609)	239,000	239,000	334,000
BI2064	GBPS - HAJI MIR KHAN RIND MATLI BADIN (Semis Code -401030270)	264,000	264,000	361,000
BI2065	GBPS - MUHAMMAD SIDIQ JUNEJO MATLI BADIN (Semis Code -401030419)	279,000	279,000	377,000
BI2066	GBPS - ALI BUX NIZAMANI MATLI BADIN (Semis Code -401020246)	273,000	273,000	371,000
BI2067	GBPS - JUMAN NIZAMANI MATLI BADIN (Semis Code -401030301)	400,000	400,000	507,000
BI2068	GBPS - MEHAR KHASKHELI MATLI BADIN (Semis Code -401030485)	447,000	447,000	558,000
BI2069	GBPS - MITHO CHANDIO MATLI BADIN (Semis Code -401030563)	258,000	258,000	355,000
BI2070	GBPS - SHER MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030479)	347,000	347,000	450,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2071	GBPS - MUHAMMAD HANIF NIZAMANI MATLI BADIN (Semis Code -401030020)	309,000	309,000	409,000
BI2072	GBPS - HAJI JANI RIND MATLI BADIN (Semis Code -401030384)	386,000	386,000	492,000
BI2073	GBPS - HAJI MUHAMMAD BHATTI MATLI BADIN (Semis Code -401030309)	368,000	368,000	473,000
BI2074	GBPS - JAN MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030559)	354,000	354,000	458,000
BI2075	GBPS - RAMZAN JAT MATLI BADIN (Semis Code -401030070)	293,000	293,000	392,000
BI2076	GBPS - SHER MUHAMMAD KALOI MATLI BADIN (Semis Code -401030623)	267,000	267,000	364,000
BI2077	GBPS - SALEH SHAH MATLI BADIN (Semis Code -401030296)	255,000	255,000	352,000
BI2078	GBPS - KHAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030326)	228,000	228,000	323,000
BI2079	GGPS - KHUDA BUX SHAHANI MATLI BADIN (Semis Code -401030108)	242,000	242,000	338,000
BI2080	GBPS - JAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030268)	322,000	322,000	423,000
BI2081	GBPS - HAJI RAHOO HALEPOTO MATLI BADIN (Semis Code -401030036)	337,000	337,000	439,000
BI2082	GBPS - FATEH ALI KHOSO AT HAJI HAROON LAGH MATLI BADIN (Semis Code -401030434)	242,000	242,000	338,000
BI2083	GBPS - ALI DOWAKAR MATLI BADIN (Semis Code -401030526)	316,000	316,000	417,000
BI2084	GBPS - FATEH MUHAMMAD MASHAK MATLI BADIN (Semis Code -401030451)	243,000	243,000	339,000
BI2085	GBPS - SOOMAR KHASKHELI MATLI BADIN (Semis Code -401030333)	294,000	294,000	393,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2086	GBPS - DARGAH OTO SHARIF MATLI BADIN (Semis Code -401030343)	355,000	355,000	459,000
BI2087	GBPS - ALI MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030450)	285,000	285,000	384,000
BI2088	GBPS - KOT JAN MUHAMMAD MATLI BADIN (Semis Code -401030262)	309,000	309,000	409,000
BI2089	GBPS - AHMED BHAN MATLI BADIN (Semis Code -401030217)	286,000	286,000	385,000
BI2090	GBPS - HAJI BASHIR NIZAMANI MATLI BADIN (Semis Code -401030290)	263,000	263,000	360,000
BI2091	GBPS - HAJI SIDDIQUE UDHEJO MATLI BADIN (Semis Code -401030636)	267,000	267,000	364,000
BI2092	GBPS - HAIRO KHAN TALPUR MATLI BADIN (Semis Code -401030015)	328,000	328,000	430,000
BI2093	GBPS - ALAH BACHAYO MALLAH MATLI BADIN (Semis Code -401030476)	249,000	249,000	345,000
BI2094	GBPS - KOT AHMEDIA @ NIM CHANG MATLI BADIN (Semis Code -401030264)	232,000	232,000	327,000
BI2095	GBPS - MASSU KHAN AHMEDANI MATLI BADIN (Semis Code -401030054)	252,000	252,000	348,000
BI2096	GBPS - HAJI SHAH DIN ARAIN MATLI BADIN (Semis Code -401030411)	237,000	237,000	332,000
BI2097	GBPS - ADAM DANGNOON MATLI BADIN (Semis Code -401030499)	292,000	292,000	391,000
BI2098	GBPS - QADU MACHHI MATLI BADIN (Semis Code -401030453)	271,000	271,000	369,000
BI2099	GBPS - GUL BAIG MAZARI MATLI BADIN (Semis Code -401030274)	253,000	253,000	349,000
BI2100	GBPS - BUDHO QAMBRANI MATLI BADIN (Semis Code -401030044)	408,000	408,000	516,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2101	GBPS - USMAN KHASKELI MATLI BADIN (Semis Code -401030441)	288,000	288,000	387,000
BI2102	GBPS - SHER MUHAMMAD DARS MATLI BADIN (Semis Code -401030241)	247,000	247,000	343,000
BI2103	GBPS - PATEL SOOMRO KHASKELI MATLI BADIN (Semis Code -401030711)	318,000	318,000	419,000
BI2104	GBPS - ABDULLAH KHAN LAGHARI MATLI BADIN (Semis Code -401030292)	271,000	271,000	369,000
BI2105	GBPS - PHALKARA MATLI BADIN (Semis Code -401030039)	418,000	418,000	526,000
BI2106	GBPS - ALLAH JURIO BHATTI MATLI BADIN (Semis Code -401030251)	248,000	248,000	344,000
BI2107	GBPS - WAGHREJI MATLI BADIN (Semis Code -401030265)	298,000	298,000	398,000
BI2108	GBPS - HAJI SAWAN MATLI BADIN (Semis Code -401030013)	378,000	378,000	483,000
BI2109	GBPS - HAJI GULAB ARAIN MATLI BADIN (Semis Code -401030244)	248,000	248,000	344,000
BI2110	GBPS - MUHAMMAD BACHAL HALEPOTO MATLI BADIN (Semis Code -401030438)	248,000	248,000	344,000
BI2111	GBPS - BEERO LANGWANI MATLI BADIN (Semis Code -401030014)	491,000	491,000	605,000
BI2112	GBPS - CHOUDHRY ABDUL SATTAR MATLI BADIN (Semis Code -401030221)	241,000	241,000	337,000
BI2113	GBPS - HAJI RAWAT KHASKHELI MATLI BADIN (Semis Code -401030084)	243,000	243,000	339,000
BI2114	GBPS - QAMAR DIN AHMEDANI MATLI BADIN (Semis Code -401030238)	317,000	317,000	418,000
BI2115	GBPS - HAJI KHAN NOTKANI MATLI BADIN (Semis Code -401030571)	294,000	294,000	393,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2116	GBPS - BACHAL KHOSO MATLI BADIN (Semis Code -401030062)	243,000	243,000	339,000
BI2117	GBPS - MUHAMMAD ALI GEHLRO MATLI BADIN (Semis Code -401030486)	348,000	348,000	451,000
BI2118	GBPS - ASHRAF GUJJAR MATLI BADIN (Semis Code -401030288)	243,000	243,000	339,000
BI2119	GBPS - MUHAMMAD ISMAIL SOOMRO MATLI BADIN (Semis Code -401030477)	271,000	271,000	369,000
BI2120	GBPS - HAJI CHHUTTO BHURGRI MATLI BADIN (Semis Code -401030560)	326,000	326,000	428,000
BI2121	GBPS - HAJI AHMED VARIAM MATLI BADIN (Semis Code -401030482)	232,000	232,000	327,000
BI2122	GBPS - BARAN LAGHARI MATLI BADIN (Semis Code -401030428)	332,000	332,000	434,000
BI2123	GBPS - HAJI BAKHSHAN CHANDIO MATLI BADIN (Semis Code -401030031)	252,000	252,000	348,000
BI2124	GBPS - TAJ MUHAMMAD JUNEJO MATLI BADIN (Semis Code -401030420)	263,000	263,000	360,000
BI2125	GBPS - MUHAMMAD MALOOK JOKHIO MATLI BADIN (Semis Code -401030564)	263,000	263,000	360,000
BI2126	GBPS - QABOOL JUAHEJO MATLI BADIN (Semis Code -401030596)	313,000	313,000	414,000
BI2127	GBPS - MEHRAB KHAN MATLI BADIN (Semis Code -401030461)	264,000	264,000	361,000
BI2128	GBPS - SOOMRO LAGHARI MATLI BADIN (Semis Code -401030465)	288,000	288,000	387,000
BI2129	GBPS - DIN MUHAMMAD VARIAM MATLI BADIN (Semis Code -401030483)	267,000	267,000	364,000
BI2130	GBPS - MUHAMMED HASSAN LAGHARI MATLI BADIN (Semis Code -401030550)	262,000	262,000	359,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2131	GBPS - HAJI ALI BUX LAGHARI MATLI BADIN (Semis Code -401030066)	247,000	247,000	343,000
BI2132	GBPS - MUHAMMAD RAHIM ODHEJO MATLI BADIN (Semis Code -401030425)	287,000	287,000	386,000
BI2133	GBPS - GAHNOO KHAN LAGHARI MATLI BADIN (Semis Code -401030038)	303,000	303,000	403,000
BI2134	GBPS - TAMACHI JAHEJO MATLI BADIN (Semis Code -401030082)	340,000	340,000	443,000
BI2135	GBPS - SHAH MUHAMMAD SHAHANI MATLI BADIN (Semis Code -401030325)	263,000	263,000	360,000
BI2136	GBPS - SABIR ALI SHAH MATLI BADIN (Semis Code -401030313)	247,000	247,000	343,000
BI2137	GBPS - HUSSAIN SEHRATH MATLI BADIN (Semis Code -401030603)	288,000	288,000	387,000
BI2138	GBPS - OTO SHARIF MATLI BADIN (Semis Code -401030464)	271,000	271,000	369,000
BI2139	GBPS - NOOR MUHAMMAD DARS MATLI BADIN (Semis Code -401030057)	313,000	313,000	414,000
BI2140	GBPS - REHMATULLAH JAHEJO MATLI BADIN (Semis Code -401030055)	318,000	318,000	419,000
BI2141	GBPS - MUHAMMAD HASHIM AHMEDANI MATLI BADIN (Semis Code -401030630)	271,000	271,000	369,000
BI2142	GBPS - QAZI FATEH MUHAMMAD ARAIN MATLI BADIN (Semis Code -401030267)	355,000	355,000	459,000
BI2143	GBPS - URS LAGHARI MATLI BADIN (Semis Code -401030061)	266,000	266,000	363,000
BI2144	GBPS - HUMZO LAGHARI MATLI BADIN (Semis Code -401030552)	257,000	257,000	354,000
BI2145	GBPS - BUXAN JASKANI MATLI BADIN (Semis Code -401030284)	286,000	286,000	385,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2146	GBPS - MUHAMMAD BACHAL ARISAR MATLI BADIN (Semis Code -401030024)	345,000	345,000	448,000
BI2147	GBPS - BURAGI MATLI BADIN (Semis Code -401030010)	292,000	292,000	391,000
BI2148	GBPS - KHAIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030067)	307,000	307,000	407,000
BI2149	GBPS - DILAWAR KHASKHELI MATLI BADIN (Semis Code -401030470)	583,000	583,000	704,000
BI2150	GBPS - PIR BUX CHANDIO MATLI BADIN (Semis Code -401030417)	258,000	258,000	355,000
BI2151	GBPS - HAJI AHMED KHAN BAGRANI MATLI BADIN (Semis Code -401030081)	316,000	316,000	417,000
BI2152	GBPS - MUHAMMAD RAMZAN KHASKHELI MATLI BADIN (Semis Code -401030529)	240,000	240,000	335,000
BI2153	GBPS - SAYED SANPO SHAH MATLI BADIN (Semis Code -401030468)	312,000	312,000	413,000
BI2154	GBPS - MUHAMMAD KHAN JARWAR MATLI BADIN (Semis Code -401030051)	337,000	337,000	439,000
BI2155	GBPS - HAJI KAMAL HALEPOTO MATLI BADIN (Semis Code -401030023)	263,000	263,000	360,000
BI2156	GBPS - GUL HASSAN NIZAMANI MATLI BADIN (Semis Code -401030009)	308,000	308,000	408,000
BI2157	GBPS - SIDDIQUE SOOMRO MATLI BADIN (Semis Code -401050186)	282,000	282,000	380,000
BI2158	GBPS - LOUNG KHAN ODHEJO MATLI BADIN (Semis Code -401030472)	361,000	361,000	465,000
BI2159	GBPS - KAPRI MORI MATLI BADIN (Semis Code -401030312)	783,000	783,000	918,000
BI2160	GBPS - MUHAMMAD QASIM HAJANO MATLI BADIN (Semis Code -401030625)	288,000	288,000	387,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2161	GBPS - SALEH SOOMRO MATLI BADIN (Semis Code -401030058)	328,000	328,000	430,000
BI2162	GBPS - HAJI QADIR BUX MEMON MATLI BADIN (Semis Code -401030269)	267,000	267,000	364,000
BI2163	GBPS - ABDUL REHMAN ARAIN MATLI BADIN (Semis Code -401030349)	278,000	278,000	376,000
BI2164	GBPS - SEAL GAYON MATLI BADIN (Semis Code -401030424)	313,000	313,000	414,000
BI2165	GBPS - AHMED BUBAR MATLI BADIN (Semis Code -401030048)	393,000	393,000	500,000
BI2166	GBPS - RASGAN MATLI BADIN (Semis Code -401030077)	252,000	252,000	348,000
BI2167	GBPS - ISMAIL WADHO MATLI BADIN (Semis Code -401030078)	273,000	273,000	371,000
BI2168	GBPS - SOOMAR LUND MATLI BADIN (Semis Code -401030303)	333,000	333,000	435,000
BI2169	GBPS - ALLAH BACHAYO DAIDANO MATLI BADIN (Semis Code -401030338)	286,000	286,000	385,000
BI2170	GBPS - HUSSAIN BUX ARAIN MATLI BADIN (Semis Code -401030033)	368,000	368,000	473,000
BI2171	GBPS - ALLAH DINO SIREWAL MATLI BADIN (Semis Code -401030063)	292,000	292,000	391,000
BI2172	GBPS - BACHAL KHAN LUND MATLI BADIN (Semis Code -401030515)	343,000	343,000	446,000
BI2173	GBPS - KIRAR NOTKANI MATLI BADIN (Semis Code -401030612)	271,000	271,000	369,000
BI2174	GBPS - SHAFI MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030452)	473,000	473,000	586,000
BI2175	GBPS - FAZAL MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030592)	407,000	407,000	515,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2176	GBPS - HAJI NOORDIN ARAIN @ NAWAB ABAD MATLI BADIN (Semis Code -401030418)	298,000	298,000	398,000
BI2177	GBPS - TALIB SEHTO MATLI BADIN (Semis Code -401030035)	248,000	248,000	344,000
BI2178	GBPS - GIANDAR KHOSO AT KHAN MUHAMMAD ERI MATLI BADIN (Semis Code -401030371)	287,000	287,000	386,000
BI2179	GBPS - MUHAMMAD ODHEJO MATLI BADIN (Semis Code -401030480)	257,000	257,000	354,000
BI2180	GGPS - SOONHARO KHASKHELI MATLI BADIN (Semis Code -401030179)	267,000	267,000	364,000
BI2181	GBPS - SOONHARO KHASKHELI MATLI BADIN (Semis Code -401030012)	272,000	272,000	370,000
BI2182	GBPS - HAJI NIZAMDIN MATLI BADIN (Semis Code -401030355)	316,000	316,000	417,000
BI2183	GBPS - HAJI MEVO BHURGRI MATLI BADIN (Semis Code -401030334)	301,000	301,000	401,000
BI2184	GBPS - KARAM ALI KORAI MATLI BADIN (Semis Code -401030311)	301,000	301,000	401,000
BI2185	GBPS - HUSSAIN SOOMRO MATLI BADIN (Semis Code -401030072)	267,000	267,000	364,000
BI2186	GBPS - MANIK LAGHARI MATLI BADIN (Semis Code -401030028)	445,000	445,000	555,000
BI2187	GBPS - MITHO WASAN MATLI BADIN (Semis Code -401030340)	299,000	299,000	399,000
BI2188	GBPS - FATEH PUR AT M. ISMAIL BURGARI MATLI BADIN (Semis Code -401030280)	237,000	237,000	332,000
BI2189	GBPS - VIKIO MALLAH MATLI BADIN (Semis Code -401030587)	256,000	256,000	353,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2190	GBPS - ABDUL SALAM NIZAMANI MATLI BADIN (Semis Code -401030507)	267,000	267,000	364,000
BI2191	GBPS - MUHAMMAD KHALID JAT MATLI BADIN (Semis Code -401030517)	337,000	337,000	439,000
BI2192	GBPS - AMEEN ABAD MATLI BADIN (Semis Code -401030263)	282,000	282,000	380,000
BI2193	GBPS - JALAL KHAN KHOSO MATLI BADIN (Semis Code -401030273)	277,000	277,000	375,000
BI2194	GBPS - ABDUL REHMAN HALEPOTO MATLI BADIN (Semis Code -401030308)	314,000	314,000	415,000
BI2195	GBPS - LOUNG KHAN JATOI MATLI BADIN (Semis Code -401030390)	235,000	235,000	330,000
BI2196	GBPS - FAIZ MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030487)	272,000	272,000	370,000
BI2197	GBPS - PIR SAKHI USMAN SHAH MATLI BADIN (Semis Code -401030021)	443,000	443,000	553,000
BI2198	GBPS - KALOO SAHTO AT USMAN MAZARI MATLI BADIN (Semis Code -401030536)	243,000	243,000	339,000
BI2199	GBPS - SHAHBAZ NOTKANI MATLI BADIN (Semis Code -401030257)	249,000	249,000	345,000
BI2200	GBPS - AMEER BUX CHANDIO MATLI BADIN (Semis Code -401030295)	269,000	269,000	367,000
BI2201	GBPS - GHULAM MUHAMMAD SAMRAH MATLI BADIN (Semis Code -401030584)	263,000	263,000	360,000
BI2202	GBPS - JUMOON NAHIYOON MATLI BADIN (Semis Code -401030500)	262,000	262,000	359,000
BI2203	GBPS - GHULAM SHAH NIZAMANI MATLI BADIN (Semis Code -401030568)	295,000	295,000	394,000
BI2204	GBPS - MUHAMMAD ASHRAF CHANG MATLI BADIN (Semis Code -401030224)	240,000	240,000	335,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2205	GBPS - MUHAMMED UMER GAHELRO MATLI BADIN (Semis Code -401030548)	287,000	287,000	386,000
BI2206	GBPS - GUL MUHAMMAD ZAUR MATLI BADIN (Semis Code -401030501)	283,000	283,000	382,000
BI2207	GBPS - HAJI CHANESAR TALPUR MATLI BADIN (Semis Code -401030256)	247,000	247,000	343,000
BI2208	GBPS - METHO KOLHI MATLI BADIN (Semis Code -401030585)	286,000	286,000	385,000
BI2209	GBPS - MUREED PARHIAR MATLI BADIN (Semis Code -401030549)	314,000	314,000	415,000
BI2210	GBPS - QADIR BUX TALPUR MATLI BADIN (Semis Code -401030255)	250,000	250,000	346,000
BI2211	GBPS - KOT ABDULLAH MATLI BADIN (Semis Code -401030016)	288,000	288,000	387,000
BI2212	GBPS - ALLAN NIZAMANI MATLI BADIN	247,000	247,000	343,000
BI2213	GBPS - GHULAM RASOOL MANDHRO MATLI BADIN (Semis Code -401030006)	267,000	267,000	364,000
BI2214	GBPS - HAJI HAMEER TALPUR MATLI BADIN (Semis Code -401030569)	247,000	247,000	343,000
BI2215	GBPS - PIRANO LUND MATLI BADIN (Semis Code -401030474)	333,000	333,000	435,000
BI2216	GBPS - BASHIR BUS STAND MATLI BADIN (Semis Code -401030223)	341,000	341,000	444,000
BI2217	GBPS - RORO KOLHI MATLI BADIN (Semis Code -401030579)	435,000	435,000	545,000
BI2218	GBPS - HAJI DHANI BUX KORAI MATLI BADIN (Semis Code -401030305)	252,000	252,000	348,000
BI2219	GBPS - HAJI FATEH MUHAMMAD ARAIN MATLI BADIN (Semis Code -401030393)	277,000	277,000	375,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2220	GBPS - MALHAN MATLI BADIN (Semis Code -401030056)	353,000	353,000	457,000
BI2221	GBPS - BHAGAT ARGAN DAS MATLI BADIN (Semis Code -401030093)	313,000	313,000	414,000
BI2222	GBPS - ABDUL WAHAB DARS MATLI BADIN (Semis Code -401030245)	346,000	346,000	449,000
BI2223	GBPS - HAJI GHULAM MUHAMMAD BAGRANI MATLI BADIN (Semis Code -401030236)	247,000	247,000	343,000
BI2224	GBPS - SAJAN KHASKHELI MATLI BADIN (Semis Code -401030341)	317,000	317,000	418,000
BI2225	GBPS - BACHAL MACHHI MATLI BADIN (Semis Code -401030327)	389,000	389,000	495,000
BI2226	GBPS - HAJI KHADIM HUSSAIN MACHHI MATLI BADIN (Semis Code -401030437)	309,000	309,000	409,000
BI2227	GBPS - HAMZO ARISER MATLI BADIN (Semis Code -401030644)	295,000	295,000	394,000
BI2228	GBPS - ALLAH BACHAYO KORAI MATLI BADIN (Semis Code -401030547)	294,000	294,000	393,000
BI2229	GBPS - MIR MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030372)	267,000	267,000	364,000
BI2230	GBPS - SIKANDAR LAGHARI MATLI BADIN (Semis Code -401030065)	292,000	292,000	391,000
BI2231	GBPS - HAJI MUHAMMAD HALEPOTA MATLI BADIN (Semis Code -401030342)	424,000	424,000	533,000
BI2232	GBPS - GUL MUHAMMAD JATOI MATLI BADIN (Semis Code -401020168)	256,000	256,000	353,000
BI2233	GBPS - MUBARAK KHASKHELI MATLI BADIN (Semis Code -401030096)	361,000	361,000	465,000
BI2234	GBPS - HAJI KANBHOO KORAI MATLI BADIN (Semis Code -401030240)	287,000	287,000	386,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2235	GBPS - MUHAMMAD SOOMAR CHANDIO MATLI BADIN (Semis Code -401030389)	242,000	242,000	338,000
BI2236	GBPS - KIRAR PANHWAR MATLI BADIN (Semis Code -401030234)	247,000	247,000	343,000
BI2237	GBPS - MUHAMMAD KHAN ZOUR MATLI BADIN (Semis Code -401030029)	292,000	292,000	391,000
BI2238	GBPS - ALUDO LAGHARI MATLI BADIN (Semis Code -401030060)	273,000	273,000	371,000
BI2239	GBPS - MUHAMMAD QASIM BAGRANI MATLI BADIN (Semis Code -401030633)	256,000	256,000	353,000
BI2240	GBPS - KARAM KHAN NIZAMANI MATLI BADIN (Semis Code -401030361)	258,000	258,000	355,000
BI2241	GBPS - MUHAMMAD ISHAQUE BAGRANI MATLI BADIN (Semis Code -401030540)	250,000	250,000	346,000
BI2242	GBPS - ALLAH BUX DAL MATLI BADIN (Semis Code -401030488)	278,000	278,000	376,000
BI2243	GBPS - BELANDO BAGRANI MATLI BADIN (Semis Code -401030447)	280,000	280,000	378,000
BI2244	GBPS - ALI MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030034)	288,000	288,000	387,000
BI2245	GBPS - AHMED DARS MATLI BADIN (Semis Code -401030260)	295,000	295,000	394,000
BI2246	GBPS - KANDO ARIAN MATLI BADIN (Semis Code -401030631)	279,000	279,000	377,000
BI2247	GBPS - KHAN UNAR MATLI BADIN (Semis Code -401030027)	286,000	286,000	385,000
BI2248	GBPS - HAJI FAZAL TALPUR MATLI BADIN (Semis Code -401030387)	262,000	262,000	359,000
BI2249	GBPS - ESSA JUNEJO MATLI BADIN (Semis Code -401030519)	402,000	402,000	509,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2250	GBPS - HAJI DHINGANO TALPUR MATLI BADIN (Semis Code -401030239)	313,000	313,000	414,000
BI2251	GBPS - NASEER CHANDIO MATLI BADIN (Semis Code -401030422)	313,000	313,000	414,000
BI2252	GBPS - HAJI IMDAD RIND MATLI BADIN (Semis Code -401030637)	331,000	331,000	433,000
BI2253	GBPS - SABAN DASTI MATLI BADIN (Semis Code -401030314)	439,000	439,000	549,000
BI2254	GBPS - HAMZO BAGRANI MATLI BADIN (Semis Code -401030598)	247,000	247,000	343,000
BI2255	GBPS - MUSHTAQUE LUND MATLI BADIN (Semis Code -401030607)	293,000	293,000	392,000
BI2256	GBPS - MUHAMMAD SIDDIQUE SAHTO MATLI BADIN (Semis Code -401030215)	247,000	247,000	343,000
BI2257	GBPS - HAJI MUHAMMAD HASHIM LAGHARI MATLI BADIN (Semis Code -401030544)	333,000	333,000	435,000
BI2258	GBPS - UMED ALI JATOI MATLI BADIN (Semis Code -401030049)	253,000	253,000	349,000
BI2259	GBPS - HAJI MUHAMMAD QASIM LUND MATLI BADIN (Semis Code -401030242)	469,000	469,000	581,000
BI2260	GBPS - ALI MUHAMMAD NOHERIO MATLI BADIN (Semis Code -401030003)	318,000	318,000	419,000
BI2261	GBPS - HAJI DHANI BUX KHASKHELI MATLI BADIN (Semis Code -401030073)	266,000	266,000	363,000
BI2262	GBPS - IBRAHIM HINGORO MATLI BADIN (Semis Code -401030430)	299,000	299,000	399,000
BI2263	GBPS - AHMED KHAN KHASKHELI MATLI BADIN (Semis Code -401030514)	272,000	272,000	370,000
BI2264	GBPS - HAJI LAKHA DINO TALPUR MATLI BADIN (Semis Code -401030388)	247,000	247,000	343,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2265	GBPS - HAJI JUMA BAGRANI MATLI BADIN (Semis Code -401030237)	242,000	242,000	338,000
BI2266	GBPS - NOOR MUHAMMAD NIZAMANI AT AGHAMANO MATLI BADIN (Semis Code -401030440)	299,000	299,000	399,000
BI2267	GBPS - HAJI HANIF RAJPUT MATLI BADIN (Semis Code -401030635)	397,000	397,000	504,000
BI2268	GBPS - MITHO KHOSO MATLI BADIN (Semis Code -401030368)	266,000	266,000	363,000
BI2269	GBPS - SONO KHAN KORAI MATLI BADIN (Semis Code -401030226)	256,000	256,000	353,000
BI2270	GBPS - HAJIN ISHAQUE SHAHANI @ BILAWAL LAG MATLI BADIN (Semis Code -401030543)	237,000	237,000	332,000
BI2271	GBPS - SAKHI ABAD MATLI BADIN (Semis Code -401030516)	253,000	253,000	349,000
BI2272	GBPS - MUHAMMAD BUX ARAIN MATLI BADIN (Semis Code -401030414)	264,000	264,000	361,000
BI2273	GBPS - HUSSAIN BUX LAGHARI MATLI BADIN (Semis Code -401030328)	287,000	287,000	386,000
BI2274	GBPS - BUDHO KHASKHELI MATLI BADIN (Semis Code -401030531)	263,000	263,000	360,000
BI2275	GBPS - HABIB PANHWAR MATLI BADIN (Semis Code -401030222)	256,000	256,000	353,000
BI2276	GBPS - MAJNOON SOHO MATLI BADIN (Semis Code -401030019)	269,000	269,000	367,000
BI2277	GBPS - MUHAMMAD YOUSIF PANHWAR MATLI BADIN (Semis Code -401030064)	312,000	312,000	413,000
BI2278	GBPS - DERO MUHABAT MATLI BADIN (Semis Code -401030369)	255,000	255,000	352,000
BI2279	GBPS - IMMAM BUX LAGHARI MATLI BADIN (Semis Code -401030577)	298,000	298,000	398,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2280	GBPS - SARANG LAGHARI MATLI BADIN (Semis Code -401030442)	266,000	266,000	363,000
BI2281	GBPS - KALROO MORI MATLI BADIN (Semis Code -401030542)	312,000	312,000	413,000
BI2282	GBPS - GHEL PUR-1 MATLI BADIN (Semis Code -401030259)	282,000	282,000	380,000
BI2283	GBPS - LAKHADINO CHELIO MATLI BADIN (Semis Code -401030628)	249,000	249,000	345,000
BI2284	GBPS - LAL BUX PUSIO MATLI BADIN (Semis Code -401030365)	298,000	298,000	398,000
BI2285	GBPS - SHER MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030324)	252,000	252,000	348,000
BI2286	GBPS - ALLAH BUX KHASKHELI MATLI BADIN (Semis Code -401030506)	331,000	331,000	433,000
BI2287	GBPS - ALI MUHAMMAD MOHANDO MATLI BADIN (Semis Code -401030496)	249,000	249,000	345,000
BI2288	GBPS - NOOR MUHAMMAD WIRK MATLI BADIN (Semis Code -401030229)	286,000	286,000	385,000
BI2289	GBPS - QAZI MUHAMMAD YAQOOB MATLI BADIN (Semis Code -401030228)	272,000	272,000	370,000
BI2290	GBPS - MIR QADIR BUX TALPUR MATLI BADIN (Semis Code -401030503)	287,000	287,000	386,000
BI2291	GBPS - SAITH AZIZ MATLI BADIN (Semis Code -401030306)	318,000	318,000	419,000
BI2292	GBPS - ISMAIL NOTKANI MATLI BADIN (Semis Code -401030258)	358,000	358,000	462,000
BI2293	GBPS - HAJI HAKEEM DIN MATLI BADIN (Semis Code -401030348)	277,000	277,000	375,000
BI2294	GBPS - ALLAH BACHAYO PANHWAR MATLI BADIN (Semis Code -401030504)	258,000	258,000	355,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2295	GBPS - MUHAMMAD SIDDIQUE MACHHI MATLI BADIN (Semis Code -401030383)	252,000	252,000	348,000
BI2296	GGPS - MUHAMMED KHAN JARWAR MATLI BADIN (Semis Code -401030163)	295,000	295,000	394,000
BI2297	GGPS - GHULAM HYDER LUND MATLI BADIN (Semis Code -401030191)	263,000	263,000	360,000
BI2298	GGPS - TAMACHI JAHEJO MATLI BADIN (Semis Code -401030188)	301,000	301,000	401,000
BI2299	GGPS - YOUSIF ALI ARAIN MATLI BADIN (Semis Code -401030129)	263,000	263,000	360,000
BI2300	GGPS - ALI MUHAMMAD MANGRIO MATLI BADIN (Semis Code -401030198)	287,000	287,000	386,000
BI2301	GGPS - MUHAMMAD KHAN ZOUNR MATLI BADIN (Semis Code -401030104)	257,000	257,000	354,000
BI2302	GGPS - GUL HASAN NIZAMANI MATLI BADIN (Semis Code -401030116)	322,000	322,000	423,000
BI2303	GGPS - GHULAM RASOOL JARWAR MATLI BADIN (Semis Code -401030177)	241,000	241,000	337,000
BI2304	GGPS - MASOO KHAN AHMEDANI MATLI BADIN (Semis Code -401030158)	233,000	233,000	328,000
BI2305	GGPS - HUSSAIN SOOMRO MATLI BADIN (Semis Code -401030161)	258,000	258,000	355,000
BI2306	GGPS - HAJI MUHAMMAD HASSAN BAGRANI MATLI BADIN (Semis Code -401030202)	226,000	226,000	320,000
BI2307	GGPS - CHANESAR KALIO MATLI BADIN (Semis Code -401030157)	256,000	256,000	353,000
BI2308	GGPS - BUDHO QUMBRANI MATLI BADIN (Semis Code -401030135)	264,000	264,000	361,000
BI2309	GGPS - MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030156)	243,000	243,000	339,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2310	GGPS - LAL MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030164)	243,000	243,000	339,000
BI2311	GGPS - RAHMATULLAH ARAIN MATLI BADIN (Semis Code -401030128)	272,000	272,000	370,000
BI2312	GGPS - SOBHO GAHLRO MATLI BADIN (Semis Code -401030133)	273,000	273,000	371,000
BI2313	GGPS - MUHAMMAD RAHIM NIZAMANI MATLI BADIN (Semis Code -401030178)	309,000	309,000	409,000
BI2314	GGPS - HAJI IBRAHIM PANHWAR MATLI BADIN (Semis Code -301000001)	273,000	273,000	371,000
BI2315	GGPS - ISMAIL WADHO MATLI BADIN (Semis Code -401030175)	266,000	266,000	363,000
BI2316	GGPS - DADO MANDHRANI MATLI BADIN (Semis Code -401030127)	264,000	264,000	361,000
BI2317	GGPS - MURAD CHHALGARI MATLI BADIN (Semis Code -401030167)	324,000	324,000	425,000
BI2318	GGPS - SABAN DASTI MATLI BADIN (Semis Code -401030181)	330,000	330,000	432,000
BI2319	GGPS - GHAIL PUR MATLI BADIN (Semis Code -401030205)	309,000	309,000	409,000
BI2320	GGPS - RAHMATULLAH JAHEJO MATLI BADIN (Semis Code -401030201)	279,000	279,000	377,000
BI2321	GGPS - WALI MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030170)	257,000	257,000	354,000
BI2322	GGPS - H KAMAL KHAN HALEPOTA MATLI BADIN (Semis Code -401030210)	272,000	272,000	370,000
BI2323	GGPS - ALI MUHAMMAD NOHRIO MATLI BADIN (Semis Code -401030190)	286,000	286,000	385,000
BI2324	GGPS - PANDHI PHALKARA MATLI BADIN (Semis Code -401030197)	240,000	240,000	335,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2325	GGPS - GUHLAM HYDER SHAH (PHALKHARA) MATLI BADIN (Semis Code -401030182)	354,000	354,000	458,000
BI2326	GGPS - HUSSAIN BUX ARAIN MATLI BADIN (Semis Code -401030117)	237,000	237,000	332,000
BI2327	GGPS - DODO GISHKORI MATLI BADIN (Semis Code -401030146)	264,000	264,000	361,000
BI2328	GGPS - SIKANDAR KHAN LAGHARI MATLI BADIN (Semis Code -401030171)	269,000	269,000	367,000
BI2329	GGPS - GUHLAM HYDER SHAH MATLI BADIN (Semis Code -401030149)	267,000	267,000	364,000
BI2330	GGPS - BEERO LANGWANI MATLI BADIN (Semis Code -401030147)	450,000	450,000	561,000
BI2331	GGPS - BARAN LAGHARI MATLI BADIN (Semis Code -401030713)	250,000	250,000	346,000
BI2332	GBPS - WALI MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030323)	292,000	292,000	391,000
BI2333	GGPS - ALOODO LAGHARI MATLI BADIN (Semis Code -401030194)	240,000	240,000	335,000
BI2334	GGPS - DHANI BUX KHASKHELI UC MALHAN MATLI BADIN (Semis Code -401030173)	256,000	256,000	353,000
BI2335	GGPS - CHOUDHRY ABDULLAH MATLI BADIN (Semis Code -401030103)	370,000	370,000	475,000
BI2336	GGPS - HAIRO KHAN TALPUR MATLI BADIN (Semis Code -401030151)	285,000	285,000	384,000
BI2337	GGPS - RASGAN MATLI BADIN (Semis Code -401030123)	247,000	247,000	343,000
BI2338	GGPS - ALI MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030174)	288,000	288,000	387,000
BI2339	GGPS - MANIK LAGHARI MATLI BADIN (Semis Code -401030154)	298,000	298,000	398,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2340	GGPS - SALEH SOOMRO MATLI BADIN (Semis Code -401030119)	283,000	283,000	382,000
BI2341	GGPS - HAJI ALLAH DINO LAGHARI MATLI BADIN (Semis Code -401030115)	234,000	234,000	329,000
BI2342	GGPS - KHAIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030196)	292,000	292,000	392,000
BI2343	GGPS - HOT KHAN NOTKANI MATLI BADIN (Semis Code -401030152)	256,000	256,000	353,000
BI2344	GGPS - BASER ABAD MATLI BADIN (Semis Code -401030139)	280,000	280,000	378,000
BI2345	GGPS - AHMED KHAN BAGRANI MATLI BADIN (Semis Code -401030168)	316,000	316,000	417,000
BI2346	GGPS - ALI BUX LAGHARI MATLI BADIN (Semis Code -401030162)	262,000	262,000	359,000
BI2347	GGPS - DAIM KHASKHELI MATLI BADIN (Semis Code -401030109)	282,000	282,000	380,000
BI2348	GGPS - AHMED SOOMRO MATLI BADIN (Semis Code -401030166)	257,000	257,000	354,000
BI2349	GGPS - ALLAH DITO DANO MATLI BADIN (Semis Code -401030111)	252,000	252,000	348,000
BI2350	GGPS - TALIB SEHTO MATLI BADIN (Semis Code -401030121)	308,000	308,000	408,000
BI2351	GGPS - SHAH MUHAMMAD PUNJABI MATLI BADIN (Semis Code -401030136)	252,000	252,000	348,000
BI2352	GGPS - MITHAN SHAH MATLI BADIN (Semis Code -401030189)	258,000	258,000	355,000
BI2353	GGPS - ISMAIL NOTKANI MATLI BADIN (Semis Code -401030183)	288,000	288,000	387,000
BI2354	GGPS - ALTAF JAT MATLI BADIN (Semis Code -401030137)	240,000	240,000	335,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2355	GGPS - GHULAM RASOOL MANDHRO MATLI BADIN (Semis Code -401030160)	255,000	255,000	352,000
BI2356	GGPS - PARHO KHOSO MATLI BADIN (Semis Code -401030124)	267,000	267,000	364,000
BI2357	GGPS - KOT AHMEDIA MATLI BADIN (Semis Code -401030144)	247,000	247,000	343,000
BI2358	GGPS - MUHAMMAD BUX CHANDIO MATLI BADIN (Semis Code -401030208)	264,000	264,000	361,000
BI2359	GGPS - PIR SAKHI USMAN MATLI BADIN (Semis Code -401030142)	282,000	282,000	380,000
BI2360	GGPS - KOT ABDULLAH MATLI BADIN (Semis Code -401030207)	267,000	267,000	364,000
BI2361	GGPS - MUHAMMAD DIN CHANG MATLI BADIN (Semis Code -401030716)	294,000	294,000	393,000
BI2362	GGPS - MIR MUHAMMAD HASSAN TALPUR MATLI BADIN (Semis Code -401030715)	253,000	253,000	349,000
BI2363	GGPS - BACHAL ARISAR MATLI BADIN (Semis Code -401030159)	252,000	252,000	348,000
BI2364	GGPS - FAIZ MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030714)	262,000	262,000	359,000
BI2365	GGPS - GHULAM HYDER JARWAR MATLI BADIN (Semis Code -401030199)	278,000	278,000	376,000
BI2366	GBPS - SAINDAD LUND TANDO BAGO BADIN (Semis Code -401040190)	316,000	316,000	417,000
BI2367	GBPS - KHEEROLL TANDO BAGO BADIN (Semis Code -401040252)	292,000	292,000	391,000
BI2368	GBPS - ABDUL RASHEED CHANDIO TANDO BAGO BADIN (Semis Code -401040626)	400,000	400,000	507,000
BI2369	GBPS - DUR MUHAMMED JAT TANDO BAGO BADIN (Semis Code -401040602)	322,000	322,000	423,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2370	GBPS - TURK FARM TANDO BAGO BADIN (Semis Code -401040314)	340,000	340,000	443,000
BI2371	GBPS - QAZI IBRAHIM MEMON TANDO BAGO BADIN (Semis Code -401040268)	328,000	328,000	430,000
BI2372	GBPS - HAJI MUHAMMAD BULEDI TANDO BAGO BADIN (Semis Code -401040480)	247,000	247,000	343,000
BI2373	GBPS - QADIR BUX HINGORJO TANDO BAGO BADIN (Semis Code -401040274)	272,000	272,000	370,000
BI2374	GBPS - ALLAH WARAYO JAT TANDO BAGO BADIN (Semis Code -401040071)	282,000	282,000	380,000
BI2375	GBPS - BASAR REBARI TANDO BAGO BADIN (Semis Code -401040663)	358,000	358,000	462,000
BI2376	GBPS - KANDO FAQEER TANDO BAGO BADIN (Semis Code -401040676)	309,000	309,000	409,000
BI2377	GBPS - MISRI MALLAH TANDO BAGO BADIN (Semis Code -401040697)	325,000	325,000	427,000
BI2378	GBPS - HUSSAIN SOOMRO TANDO BAGO BADIN (Semis Code -401040442)	288,000	288,000	387,000
BI2379	GBPS - MUHAMMAD HASSAN MALLAH TANDO BAGO BADIN (Semis Code -401040628)	299,000	299,000	399,000
BI2380	GBPS - FAZAL WADHO TANDO BAGO BADIN (Semis Code -401040334)	326,000	326,000	428,000
BI2381	GBPS - RAMZAN MALLAH TANDO BAGO BADIN (Semis Code -401040273)	298,000	298,000	398,000
BI2382	GBPS - MUHAMMAD USMAN HAJAM TANDO BAGO BADIN (Semis Code -401040573)	307,000	307,000	407,000
BI2383	GBPS - MUHAMMAD ISHAQUE BHORIO TANDO BAGO BADIN (Semis Code -401040088)	361,000	361,000	465,000
BI2384	GBPS - AMIR BUX RUSTAMANI TANDO BAGO BADIN (Semis Code -401040402)	267,000	267,000	364,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2385	GBPS - ABDUL GHANI UNER TANDO BAGO BADIN (Semis Code -401040680)	242,000	242,000	338,000
BI2386	GBPS - RAMZAN LAIL TANDO BAGO BADIN (Semis Code -401040185)	282,000	282,000	380,000
BI2387	GBPS - MEENA TANDO BAGO BADIN (Semis Code -401040263)	394,000	394,000	501,000
BI2388	GBPS - KHOSKI TANDO BAGO BADIN (Semis Code -401040585)	694,000	694,000	823,000
BI2389	GBPS - NOURANG KHAN RIND TANDO BAGO BADIN (Semis Code -401040631)	286,000	286,000	385,000
BI2390	GBPS - SOOMAR JUNEJO TANDO BAGO BADIN (Semis Code -401040618)	272,000	272,000	370,000
BI2391	GBPS - DALIL KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040019)	325,000	325,000	427,000
BI2392	GBPS - MUHAMMAD KHAN ARAIN TANDO BAGO BADIN (Semis Code -401040412)	309,000	309,000	409,000
BI2393	GBPS - ABDULLAH BHURGARI TANDO BAGO BADIN (Semis Code -401040002)	324,000	324,000	425,000
BI2394	GBPS - RAHIMDAD CHANDIO TANDO BAGO BADIN (Semis Code -401040275)	418,000	418,000	526,000
BI2395	GBPS - SULTAN ABAD TANDO BAGO BADIN (Semis Code -401040343)	400,000	400,000	507,000
BI2396	GBPS - ALI MUHAMMED SOOMRO TANDO BAGO BADIN (Semis Code -401040575)	402,000	402,000	509,000
BI2397	GBPS - KHAIR PUR GAMBO TANDO BAGO BADIN (Semis Code -401040220)	433,000	433,000	542,000
BI2398	GBPS - QADIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040497)	317,000	317,000	418,000
BI2399	GBPS - AMANT ALI AWAN @ MADAVE TANDO BAGO BADIN (Semis Code -401040656)	340,000	340,000	443,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2400	GBPS - AMEER BUX KALOI TANDO BAGO BADIN (Semis Code -401040188)	353,000	353,000	457,000
BI2401	GBPS - MOLE DINO KHASKHELI TANDO BAGO BADIN (Semis Code -401040286)	439,000	439,000	549,000
BI2402	GBPS - KHADO TANDO BAGO BADIN (Semis Code -401040278)	363,000	363,000	467,000
BI2403	GBPS - GUL MUHAMMAD JAMALI TANDO BAGO BADIN (Semis Code -401040033)	279,000	279,000	377,000
BI2404	GBPS - KHANOO PAHANWAR TANDO BAGO BADIN (Semis Code -401040222)	449,000	449,000	560,000
BI2405	GBPS - CHOUDHRI DIN MUHAMMAD TANDO BAGO BADIN (Semis Code -401040196)	358,000	358,000	462,000
BI2406	GBPS - BHOROO RAHIMOON TANDO BAGO BADIN (Semis Code -401040613)	354,000	354,000	458,000
BI2407	GBPS - PIYARO LUND TANDO BAGO BADIN (Semis Code -401040233)	489,000	489,000	602,000
BI2408	GBPS - BAKHOO CHANDIO TANDO BAGO BADIN (Semis Code -401040257)	406,000	406,000	513,000
BI2409	GBPS - ESSA KHAN LUND TANDO BAGO BADIN (Semis Code -401040487)	328,000	328,000	430,000
BI2410	GBPS - SIDDIQUE BHAN TANDO BAGO BADIN (Semis Code -401040376)	264,000	264,000	361,000
BI2411	GBPS - KHITO KOHLI TANDO BAGO BADIN (Semis Code -401040570)	292,000	292,000	391,000
BI2412	GBPS - AKBAR KATIAR TANDO BAGO BADIN (Semis Code -401040025)	256,000	256,000	353,000
BI2413	GBPS - ALOO KOLHI TANDO BAGO BADIN (Semis Code -401040569)	286,000	286,000	385,000
BI2414	GBPS - GHULAM MUHAMMAD THEBO TANDO BAGO BADIN (Semis Code -401040473)	262,000	262,000	359,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2415	GBPS - JALIL MALLAH TANDO BAGO BADIN (Semis Code -401040069)	309,000	309,000	409,000
BI2416	GBPS - ACHAR KATYAR TANDO BAGO BADIN (Semis Code -401040073)	232,000	232,000	327,000
BI2417	GBPS - SAHIR JAT TANDO BAGO BADIN (Semis Code -401040292)	257,000	257,000	354,000
BI2418	GBPS - HAJI QASIM MANGRIO TANDO BAGO BADIN (Semis Code -401040040)	292,000	292,000	391,000
BI2419	GBPS - BALO KOLHI TANDO BAGO BADIN (Semis Code -401040076)	269,000	269,000	367,000
BI2420	GBPS - BUDHO KHOSO TANDO BAGO BADIN (Semis Code -401040637)	249,000	249,000	345,000
BI2421	GBPS - HAJI AHMED KHASKHELI TANDO BAGO BADIN (Semis Code -401040601)	308,000	308,000	408,000
BI2422	GBPS - PUNHOON KHOSO TANDO BAGO BADIN (Semis Code -401040507)	269,000	269,000	367,000
BI2423	GBPS - MITHO BHOOT TANDO BAGO BADIN (Semis Code -401040282)	293,000	293,000	392,000
BI2424	GBPS - BASHIR AHMED WARAICH@KHABAR BHOOT TANDO BAGO BADIN (Semis Code -401040322)	314,000	314,000	415,000
BI2425	GBPS - ABDUL KARIM KATHAI TANDO BAGO BADIN (Semis Code -401040295)	333,000	333,000	435,000
BI2426	GBPS - AC CHAK TANDO BAGO BADIN (Semis Code -401040426)	273,000	273,000	371,000
BI2427	GBPS - SAJAN SAMEJO TANDO BAGO BADIN (Semis Code -401040630)	266,000	266,000	363,000
BI2428	GBPS - KHUDI ADIT MALLAH @ HOTE MALLAH TANDO BAGO BADIN (Semis Code -401040208)	252,000	252,000	348,000
BI2429	GBPS - SAEED KHAN BHURGARI TANDO BAGO BADIN (Semis Code -401040181)	279,000	279,000	377,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2430	GBPS - ACHAR RIND TANDO BAGO BADIN (Semis Code -401040050)	280,000	280,000	378,000
BI2431	GBPS - MITHO NOTKANI TANDO BAGO BADIN (Semis Code -401040416)	242,000	242,000	338,000
BI2432	GBPS - MOOSA KEERIO TANDO BAGO BADIN (Semis Code -401040212)	328,000	328,000	430,000
BI2433	GBPS - KHUDA BUX AHMEDANI TANDO BAGO BADIN (Semis Code -401040310)	273,000	273,000	371,000
BI2434	GBPS - ALI MURAD RIND TANDO BAGO BADIN (Semis Code -401040623)	299,000	299,000	399,000
BI2435	GBPS - HASSAN KHAN BULEDI TANDO BAGO BADIN (Semis Code -401040296)	340,000	340,000	443,000
BI2436	GBPS - KASIR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040059)	298,000	298,000	398,000
BI2437	GBPS - YOUSUF CHAVRO TANDO BAGO BADIN (Semis Code -401040251)	362,000	362,000	466,000
BI2438	GBPS - DADAH TANDO BAGO BADIN (Semis Code -401040409)	299,000	299,000	399,000
BI2439	GBPS - IBRAHIM BHOOT TANDO BAGO BADIN (Semis Code -401040291)	269,000	269,000	367,000
BI2440	GBPS - SAIN BUX LAGHARI TANDO BAGO BADIN (Semis Code -401040525)	373,000	373,000	478,000
BI2441	GBPS - QADIR BUX DAL TANDO BAGO BADIN (Semis Code -401040297)	277,000	277,000	375,000
BI2442	GBPS - MUHAMMAD ISHAQ DAL TANDO BAGO BADIN (Semis Code -401040303)	264,000	264,000	361,000
BI2443	GBPS - LAKHA DINO FAKIR @ MOLVI ABDULLAH S TANDO BAGO BADIN (Semis Code -401040031)	272,000	272,000	370,000
BI2444	GBPS - MISRI KEERIO@ALLAH BUX DARS@ KANJI TANDO BAGO BADIN (Semis Code -401040685)	316,000	316,000	417,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2445	GBPS - MUHAMMAD RAHIMOON TANDO BAGO BADIN (Semis Code -401040535)	253,000	253,000	349,000
BI2446	GBPS - KHIO FAQEER LUND TANDO BAGO BADIN (Semis Code -401040627)	256,000	256,000	353,000
BI2447	GBPS - ABDUL GHANI DAL TANDO BAGO BADIN (Semis Code -401040518)	454,000	454,000	565,000
BI2448	GBPS - HAJI ABDUL RAHIM SHORO TANDO BAGO BADIN (Semis Code -401040421)	301,000	301,000	401,000
BI2449	GBPS - SULTAN SENHARO TANDO BAGO BADIN (Semis Code -401040444)	279,000	279,000	377,000
BI2450	GBPS - SACHAL MALLAH TANDO BAGO BADIN (Semis Code -401040614)	282,000	282,000	380,000
BI2451	GBPS - SHARIF KHOSO TANDO BAGO BADIN (Semis Code -401040438)	294,000	294,000	393,000
BI2452	GBPS - DHANI BUX CHHALGARI TANDO BAGO BADIN (Semis Code -401040521)	285,000	285,000	384,000
BI2453	GGPS - ASHRAF KHOSO TANDO BAGO BADIN (Semis Code -401040154)	337,000	337,000	439,000
BI2454	GBPS - KHUDA BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040436)	250,000	250,000	346,000
BI2455	GBPS - MUHAMMAD SARKI @ KAMAN SERKI TANDO BAGO BADIN (Semis Code -401040066)	263,000	263,000	360,000
BI2456	GBPS - HAJI MUHAMMAD PARYAL BULEDI TANDO BAGO BADIN (Semis Code -401040271)	273,000	273,000	371,000
BI2457	GBPS - CHOUDHRI GHULAM QADIR TANDO BAGO BADIN (Semis Code -401040567)	239,000	239,000	334,000
BI2458	GBPS - HAJI AHMED KALOI @ WAHID BUX BULEDI TANDO BAGO BADIN (Semis Code -401040197)	247,000	247,000	343,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2459	GBPS - GUL MUHAMMAD TURK TANDO BAGO BADIN (Semis Code -401040245)	240,000	240,000	335,000
BI2460	GBPS - HAJI GANHWER AHMDANI TANDO BAGO BADIN (Semis Code -401040223)	358,000	358,000	462,000
BI2461	GBPS - DODO MALLAH TANDO BAGO BADIN (Semis Code -401040368)	280,000	280,000	378,000
BI2462	GBPS - HAJI DOST MUHAMMAD MEMON TANDO BAGO BADIN (Semis Code -401040544)	283,000	283,000	382,000
BI2463	GBPS - BOHRA MEMON TANDO BAGO BADIN (Semis Code -401040270)	277,000	277,000	375,000
BI2464	GBPS - SAEED KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040265)	300,000	300,000	400,000
BI2465	GBPS - ABDULLAH KHAN BULEDI TANDO BAGO BADIN (Semis Code -401040478)	288,000	288,000	387,000
BI2466	GBPS - PIR QAIM MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040226)	253,000	253,000	349,000
BI2467	GBPS - DOST MUHAMMAD LAGHARI TANDO BAGO BADIN (Semis Code -401040021)	262,000	262,000	359,000
BI2468	GBPS - KHALIQUE DINO DARS TANDO BAGO BADIN (Semis Code -401040561)	262,000	262,000	359,000
BI2469	GBPS - ALI BAHADUR ARIAN TANDO BAGO BADIN (Semis Code -401040653)	285,000	285,000	384,000
BI2470	GBPS - SHARIF CHANDIO TANDO BAGO BADIN (Semis Code -401040541)	249,000	249,000	345,000
BI2471	GBPS - SALAR HALEPATO TANDO BAGO BADIN (Semis Code -401040277)	286,000	286,000	385,000
BI2472	GBPS - JAMIL SAMOON TANDO BAGO BADIN (Semis Code -401040582)	249,000	249,000	345,000
BI2473	GBPS - ALAN KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040007)	292,000	292,000	391,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2474	GBPS - BAKHSHO LUND TANDO BAGO BADIN (Semis Code -401040015)	415,000	415,000	523,000
BI2475	GBPS - MUHAMMAD SOOMAR KHASKHELI TANDO BAGO BADIN (Semis Code -401040326)	271,000	271,000	369,000
BI2476	GBPS - HAJI AHMED SAMOON TANDO BAGO BADIN (Semis Code -401040298)	271,000	271,000	369,000
BI2477	GBPS - RAMZAN ARAIN TANDO BAGO BADIN (Semis Code -401040607)	252,000	252,000	348,000
BI2478	GBPS - MUHAMMAD SIDDIQUE CHEEMA TANDO BAGO BADIN (Semis Code -401040029)	250,000	250,000	346,000
BI2479	GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040046)	278,000	278,000	376,000
BI2480	GBPS - CHAKAR KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040479)	258,000	258,000	355,000
BI2481	GBPS - MOHAMMAD YOUNIS JUNEJO TANDO BAGO BADIN (Semis Code -401040617)	269,000	269,000	367,000
BI2482	GBPS - SIDDIQUE BHOOT TANDO BAGO BADIN (Semis Code -401040014)	282,000	282,000	380,000
BI2483	GBPS - MUHAMMAD BACHAL NOHRIO TANDO BAGO BADIN (Semis Code -401040308)	294,000	294,000	393,000
BI2484	GBPS - OLYA KHAN SHAH TANDO BAGO BADIN (Semis Code -401040011)	240,000	240,000	335,000
BI2485	GBPS - ALI MUHAMMED SOOMRO TANDO BAGO BADIN (Semis Code -401040576)	333,000	333,000	435,000
BI2486	GBPS - FAZAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040482)	313,000	313,000	414,000
BI2487	GBPS - SAWAN LUND TANDO BAGO BADIN (Semis Code -401040572)	279,000	279,000	377,000
BI2488	GBPS - MUHAMMAD SALEH CHONIHO TANDO BAGO BADIN (Semis Code -401040060)	294,000	294,000	393,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2489	GBPS - GUL MUHAMMAD KHOSO TANDO BAGO BADIN (Semis Code -401040506)	256,000	256,000	353,000
BI2490	GBPS - MALIK MUHAMMAD @GUL MUHAMMAD AHMEDA TANDO BAGO BADIN (Semis Code -401040347)	262,000	262,000	359,000
BI2491	GBPS - UMER KHOKHAR TANDO BAGO BADIN (Semis Code -401040370)	240,000	240,000	335,000
BI2492	GBPS - KHAN MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040638)	355,000	355,000	459,000
BI2493	GBPS - MAHMOOD MEHAR@HAJI MUHAMMAD HASSAN TANDO BAGO BADIN (Semis Code -401040509)	283,000	283,000	382,000
BI2494	GBPS - HAJI SALEEM JUNEJO TANDO BAGO BADIN (Semis Code -401040545)	295,000	295,000	394,000
BI2495	GBPS - SHAHDAD KHAN RIND TANDO BAGO BADIN (Semis Code -401040243)	267,000	267,000	364,000
BI2496	GBPS - RAMZAN HALEPOTA TANDO BAGO BADIN (Semis Code -401040568)	242,000	242,000	338,000
BI2497	GBPS - HAJI MUHAMMAD HASHIM KHOSO TANDO BAGO BADIN (Semis Code -401040306)	269,000	269,000	367,000
BI2498	GBPS - NOOR MUHAMMAD NAHIYOON TANDO BAGO BADIN (Semis Code -401040542)	279,000	279,000	377,000
BI2499	GBPS - GHULAM MUHAMMAD CHHAJRO TANDO BAGO BADIN (Semis Code -401040192)	273,000	273,000	371,000
BI2500	GBPS - JARKISS (MUKHTYAR) TANDO BAGO BADIN (Semis Code -401040320)	286,000	286,000	385,000
BI2501	GBPS - KHAIR MUHAMMED LAGHARI TANDO BAGO BADIN (Semis Code -401040597)	243,000	243,000	339,000
BI2502	GBPS - TUSEEDINO SAND TANDO BAGO BADIN (Semis Code -401040693)	264,000	264,000	361,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2503	GBPS - CHHUTO KHAN HEESBANI TANDO BAGO BADIN (Semis Code -401040215)	243,000	243,000	339,000
BI2504	GBPS - KANDRI LAGHARI TANDO BAGO BADIN (Semis Code -401040340)	273,000	273,000	371,000
BI2505	GBPS - MUHAMMAD RAHIM MANIO TANDO BAGO BADIN (Semis Code -401040699)	272,000	272,000	370,000
BI2506	GBPS - MUHAMMAD ALI PITAFI TANDO BAGO BADIN (Semis Code -401040344)	271,000	271,000	369,000
BI2507	GBPS - ABDUL SATTAR LAGHARI TANDO BAGO BADIN (Semis Code -401040649)	258,000	258,000	355,000
BI2508	GBPS - YAR MUHAMMED HALEPOTO TANDO BAGO BADIN (Semis Code -401040579)	255,000	255,000	352,000
BI2509	GBPS - USMAN MALLAH WARYAM JARO TANDO BAGO BADIN (Semis Code -401040382)	264,000	264,000	361,000
BI2510	GBPS - BACHOO SOOMRO TANDO BAGO BADIN (Semis Code -401040266)	292,000	292,000	391,000
BI2511	GBPS - UMAR MALLAH TANDO BAGO BADIN (Semis Code -401040363)	316,000	316,000	417,000
BI2512	GBPS - AHMED HINGORO TANDO BAGO BADIN (Semis Code -401040307)	243,000	243,000	339,000
BI2513	GBPS - KAMDAR ALI MUHAMMAD MALLAH TANDO BAGO BADIN (Semis Code -401040371)	256,000	256,000	353,000
BI2514	GBPS - GHULAM HUSSAIN JUNEJO @ PAROO KOLOH TANDO BAGO BADIN (Semis Code -401040074)	256,000	256,000	353,000
BI2515	GBPS - MIR ALI MUHAMMAD TALPUR TANDO BAGO BADIN (Semis Code -401040012)	283,000	283,000	382,000
BI2516	GBPS - PALIO KHASKHELI TANDO BAGO BADIN (Semis Code -401040325)	301,000	301,000	401,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2517	GBPS - MOSSA KHASKHELI TANDO BAGO BADIN (Semis Code -401040612)	263,000	263,000	360,000
BI2518	GBPS - GUL MUHAMMAD MLLAH TANDO BAGO BADIN (Semis Code -401040566)	277,000	277,000	375,000
BI2519	GBPS - SIRAJUDDIN HALEPOTO TANDO BAGO BADIN (Semis Code -401040276)	248,000	248,000	344,000
BI2520	GBPS - HUSSAIN SARKI TANDO BAGO BADIN (Semis Code -401040285)	322,000	322,000	423,000
BI2521	GBPS - ALLAH BUX PITAFI TANDO BAGO BADIN (Semis Code -401040511)	237,000	237,000	332,000
BI2522	GBPS - JAM KHAN PITAFI TANDO BAGO BADIN (Semis Code -401040508)	355,000	355,000	459,000
BI2523	GBPS - UES RIND @ GHULAM MUHAMMED ARAIN TANDO BAGO BADIN (Semis Code -401040510)	348,000	348,000	451,000
BI2524	GBPS - MUBARAK KHAN SIRAEE TANDO BAGO BADIN (Semis Code -401040440)	272,000	272,000	370,000
BI2525	GBPS - ALI PHUL TANDO BAGO BADIN (Semis Code -401040216)	267,000	267,000	364,000
BI2526	GBPS - KHUDA BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040538)	277,000	277,000	375,000
BI2527	GBPS - FATEH KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040038)	302,000	302,000	402,000
BI2528	GBPS - HAJI AHMED ZAUR TANDO BAGO BADIN (Semis Code -401040439)	341,000	341,000	444,000
BI2529	GBPS - ALI MUHAMMAD BHAN TANDO BAGO BADIN (Semis Code -401040433)	279,000	279,000	377,000
BI2530	GBPS - MUHAMMAD KHAN KORAI TANDO BAGO BADIN (Semis Code -401040677)	298,000	298,000	398,000
BI2531	GBPS - BACHAL KHOKHER TANDO BAGO BADIN (Semis Code -401040435)	299,000	299,000	399,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2532	GBPS - YOUSAF KHASKHELI TANDO BAGO BADIN (Semis Code -401040379)	313,000	313,000	414,000
BI2533	GBPS - MAJNOO SHEEDI TANDO BAGO BADIN (Semis Code -401040375)	283,000	283,000	382,000
BI2534	GBPS - NATHO MALLAH TANDO BAGO BADIN (Semis Code -401040560)	249,000	249,000	345,000
BI2535	GBPS - BADAL HUSSAIN LAGHARI TANDO BAGO BADIN (Semis Code -401040675)	247,000	247,000	343,000
BI2536	GBPS - SANJAR PURAT MIR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040527)	272,000	272,000	370,000
BI2537	GBPS - BAJHEE KHASKHELI TANDO BAGO BADIN (Semis Code -401040414)	285,000	285,000	384,000
BI2538	GBPS - MEHRO KHASKHELI TANDO BAGO BADIN (Semis Code -401040302)	286,000	286,000	385,000
BI2539	GBPS - KARIYANA TANDO BAGO BADIN (Semis Code -401040254)	272,000	272,000	370,000
BI2540	GBPS - LAUNG THEBO TANDO BAGO BADIN (Semis Code -401040469)	286,000	286,000	385,000
BI2541	GBPS - KHAIR MUHAMMAD ARAIN TANDO BAGO BADIN (Semis Code -401040427)	271,000	271,000	369,000
BI2542	GBPS - MUHAMMAD MOOSA NEWABAD NO 02 TANDO BAGO BADIN (Semis Code -401040640)	283,000	283,000	382,000
BI2543	GBPS - MIR MUSHTAQUE AHMED TANDO BAGO BADIN (Semis Code -401040045)	241,000	241,000	337,000
BI2544	GBPS - JANOO KOLACHI TANDO BAGO BADIN (Semis Code -401040321)	272,000	272,000	370,000
BI2545	GBPS - FAQIR MUHAMMAD NOHRIO TANDO BAGO BADIN (Semis Code -401040206)	295,000	295,000	394,000
BI2546	GBPS - GUL MUHAMMAD KAPRI TANDO BAGO BADIN (Semis Code -401040202)	373,000	373,000	478,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2547	GBPS - BHAGNOO KOLHI TANDO BAGO BADIN (Semis Code -401040557)	247,000	247,000	343,000
BI2548	GBPS - KHAIRO TALPUR@UMID ALI JAMALI TANDO BAGO BADIN (Semis Code -401040065)	237,000	237,000	332,000
BI2549	GBPS - PHOTO BHATTI TANDO BAGO BADIN (Semis Code -401040182)	273,000	273,000	371,000
BI2550	GBPS - PIR ALI ASGHAR SHAH TANDO BAGO BADIN (Semis Code -401040327)	340,000	340,000	443,000
BI2551	GBPS - BHUDO UNAR TANDO BAGO BADIN (Semis Code -401040010)	252,000	252,000	348,000
BI2552	GBPS - MUHAMMAD USMAN PITAFI@MOJAN KHOSO TANDO BAGO BADIN (Semis Code -401040445)	256,000	256,000	353,000
BI2553	GBPS - AHMED ODHEJO TANDO BAGO BADIN (Semis Code -401040242)	237,000	237,000	332,000
BI2554	GBPS - EIDU KHASKHELI TANDO BAGO BADIN (Semis Code -401040418)	355,000	355,000	459,000
BI2555	GBPS - M.ASHRAF CHANDIO TANDO BAGO BADIN (Semis Code -401040674)	317,000	317,000	418,000
BI2556	GBPS - MUHAMMAD KHAN BULADI TANDO BAGO BADIN (Semis Code -401040598)	262,000	262,000	359,000
BI2557	GBPS - PIR JO KOT AT USMAN KACHHI TANDO BAGO BADIN (Semis Code -401040345)	263,000	263,000	360,000
BI2558	GBPS - GHULAM MUHAMMED ARAIN TANDO BAGO BADIN (Semis Code -401040425)	322,000	322,000	423,000
BI2559	GBPS - HAJI ESSO KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040648)	385,000	385,000	491,000
BI2560	GBPS - KHALIFO MUHAMMAD HASHIM TANDO BAGO BADIN (Semis Code -401040203)	283,000	283,000	382,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2561	GBPS - HAJI SONOON JAMALI TANDO BAGO BADIN (Semis Code -401040430)	267,000	267,000	364,000
BI2562	GBPS - PIR BUX KHOSO @ GOHRAM CHANDIO TANDO BAGO BADIN (Semis Code -401040553)	286,000	286,000	385,000
BI2563	GBPS - RANO KHAN JAMALI @ MUBARAK KALOI TANDO BAGO BADIN (Semis Code -401040682)	263,000	263,000	360,000
BI2564	GBPS - KARAM KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040023)	324,000	324,000	425,000
BI2565	GBPS - JAFFER CHANDIO TANDO BAGO BADIN (Semis Code -401040476)	252,000	252,000	348,000
BI2566	GBPS - HAYAT KHASKHELI TANDO BAGO BADIN (Semis Code -401040552)	316,000	316,000	417,000
BI2567	GBPS - MUHAMMAD RAMZAN KHOS0 TANDO BAGO BADIN (Semis Code -401040230)	322,000	322,000	423,000
BI2568	GBPS - MUHAMMAD UMER DALWANI TANDO BAGO BADIN (Semis Code -401040664)	285,000	285,000	384,000
BI2569	GBPS - SYED ALLAH DINO SHAH TANDO BAGO BADIN (Semis Code -401040081)	240,000	240,000	335,000
BI2570	GBPS - KHALIFO ALI BUKHSH LAGHARI @ ALLAH TANDO BAGO BADIN (Semis Code -401040239)	253,000	253,000	349,000
BI2571	GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040180)	303,000	303,000	403,000
BI2572	GBPS - TAJ MUHAMMAD CHANDIO TANDO BAGO BADIN (Semis Code -401040462)	256,000	256,000	353,000
BI2573	GBPS - ABDULLAH KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040253)	286,000	286,000	385,000
BI2574	GBPS - ALLAH DINO SARKI TANDO BAGO BADIN (Semis Code -401040466)	293,000	293,000	392,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2575	GBPS - ABDULAH JUNEJO TANDO BAGO BADIN (Semis Code -401040205)	263,000	263,000	360,000
BI2576	GBPS - JAVED IQBAL KORAI TANDO BAGO BADIN (Semis Code -401040471)	264,000	264,000	361,000
BI2577	GBPS - HADI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040708)	279,000	279,000	377,000
BI2578	GBPS - OKO PATEL KOLHI TANDO BAGO BADIN (Semis Code -401040681)	273,000	273,000	371,000
BI2579	GBPS - MIR SOHBAT TALPUR TANDO BAGO BADIN (Semis Code -401040080)	272,000	272,000	370,000
BI2580	GBPS - ALLAH DAD CHANDIO TANDO BAGO BADIN (Semis Code -401040489)	266,000	266,000	363,000
BI2581	GBPS - GHULAMULLAH BHURGARI TANDO BAGO BADIN (Semis Code -401040493)	292,000	292,000	391,000
BI2582	GBPS - ALI MUHAMMAD KHASKHELI TANDO BAGO BADIN	308,000	308,000	408,000
BI2583	GBPS - ALI MUHAMMAD SOLANGI TANDO BAGO BADIN (Semis Code -401040687)	287,000	287,000	386,000
BI2584	GBPS - COMMUNITY SUPPORTAED CENTRE KAMAL S TANDO BAGO BADIN (Semis Code -401040565)	257,000	257,000	354,000
BI2585	GBPS - AHMED JAKHRO TANDO BAGO BADIN (Semis Code -401040393)	256,000	256,000	353,000
BI2586	GBPS - ALI KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040248)	312,000	312,000	413,000
BI2587	GBPS - ABDULLAH KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040250)	271,000	271,000	369,000
BI2588	GBPS - HAJI WALI MUHAMMAD LAGHARI TANDO BAGO BADIN (Semis Code -401040022)	279,000	279,000	377,000
BI2589	GBPS - TALIB HASSAN CHANDIO TANDO BAGO BADIN (Semis Code -401040645)	318,000	318,000	419,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2590	GBPS - ACHAR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040647)	263,000	263,000	360,000
BI2591	GBPS - AZEEM KHOSO @ GHULAM RASOOL ARAIN TANDO BAGO BADIN (Semis Code -401040333)	316,000	316,000	417,000
BI2592	GBPS - DHANI BUX PITAFI TANDO BAGO BADIN (Semis Code -401040191)	264,000	264,000	361,000
BI2593	GBPS - QAIM KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040006)	322,000	322,000	423,000
BI2594	GBPS - TALHO KHAN BHURGARI TANDO BAGO BADIN (Semis Code -401040024)	279,000	279,000	377,000
BI2595	GBPS - MEHRAM MALLAH TANDO BAGO BADIN (Semis Code -401040599)	249,000	249,000	345,000
BI2596	GBPS - MINYAGI USMAN MALLAH TANDO BAGO BADIN (Semis Code -401040364)	337,000	337,000	439,000
BI2597	GBPS - JAN MUHAMMAD LUND TANDO BAGO BADIN (Semis Code -401040559)	283,000	283,000	382,000
BI2598	GBPS - AMIR BUX LUND TANDO BAGO BADIN (Semis Code -401040672)	263,000	263,000	360,000
BI2599	GBPS - ABDUL KHALIQUE TANDO BAGO BADIN (Semis Code -401040374)	258,000	258,000	355,000
BI2600	GBPS - LAL BUX MALLAH TANDO BAGO BADIN (Semis Code -401040357)	269,000	269,000	367,000
BI2601	GBPS - MAKHAN REBARI TANDO BAGO BADIN (Semis Code -401040543)	269,000	269,000	367,000
BI2602	GBPS - ARAB KAKEPOTO TANDO BAGO BADIN (Semis Code -401040514)	277,000	277,000	375,000
BI2603	GBPS - HAJI KHAN PATHAN TANDO BAGO BADIN (Semis Code -401040317)	255,000	255,000	352,000
BI2604	GBPS - BACHAL NOTKANI TANDO BAGO BADIN (Semis Code -401040477)	280,000	280,000	378,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2605	GBPS - MUHAMMAD IBRAHIM KHASKHELI TANDO BAGO BADIN (Semis Code -401040319)	313,000	313,000	414,000
BI2606	GBPS - TAJO RIND TANDO BAGO BADIN (Semis Code -401040313)	242,000	242,000	338,000
BI2607	GBPS - H. FAZAL DIN LAGH TANDO BAGO BADIN (Semis Code -401040189)	267,000	267,000	364,000
BI2608	GBPS - HAJI GHULAM HUSAIN LAIL TANDO BAGO BADIN (Semis Code -401040228)	346,000	346,000	449,000
BI2609	GBPS - WAGHDAHI TANDO BAGO BADIN (Semis Code -401040193)	309,000	309,000	409,000
BI2610	GBPS - MUHAMMAD YOUSIF JUNEJO @ GHULAM M. TANDO BAGO BADIN (Semis Code -401040227)	242,000	242,000	338,000
BI2611	GBPS - RAB DINO SOOMRO TANDO BAGO BADIN (Semis Code -401040294)	237,000	237,000	332,000
BI2612	GBPS - BHAI KHAN KALOI TANDO BAGO BADIN (Semis Code -401040300)	295,000	295,000	394,000
BI2613	GBPS - KAMIL KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040229)	286,000	286,000	385,000
BI2614	GBPS - KIRAR CHANDIO TANDO BAGO BADIN (Semis Code -401040026)	256,000	256,000	353,000
BI2615	GBPS - ALLAH DINO SHAH TANDO BAGO BADIN (Semis Code -401040214)	252,000	252,000	348,000
BI2616	GBPS - SOOMAR JARO TANDO BAGO BADIN (Semis Code -401040474)	264,000	264,000	361,000
BI2617	GBPS - JEO KHAN LUND TANDO BAGO BADIN (Semis Code -401040241)	264,000	264,000	361,000
BI2618	GBPS - BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040404)	287,000	287,000	386,000
BI2619	GBPS - TAYYAB HALEPOTO TANDO BAGO BADIN (Semis Code -401040431)	299,000	299,000	399,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2620	GBPS - ABDUL GHAFOOR AHMEDANI TANDO BAGO BADIN (Semis Code -401040505)	344,000	344,000	447,000
BI2621	GBPS - JAMIA HANIFA SULTAN TANDO BAGO BADIN (Semis Code -401040084)	247,000	247,000	343,000
BI2622	GBPS - MUHAMMAD HANIF JARWAR TANDO BAGO BADIN (Semis Code -401040415)	241,000	241,000	337,000
BI2623	GBPS - ROPARO TANDO BAGO BADIN (Semis Code -401040304)	313,000	313,000	414,000
BI2624	GBPS - SOOMAR KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040408)	255,000	255,000	352,000
BI2625	GBPS - YOUSIF PANHWAR TANDO BAGO BADIN (Semis Code -401040758)	286,000	286,000	385,000
BI2626	GBPS - PIR BUX JAMALI AT AMANAT ALI TANDO BAGO BADIN (Semis Code -401040448)	241,000	241,000	337,000
BI2627	GBPS - MADIO KOHLI TANDO BAGO BADIN (Semis Code -401040459)	343,000	343,000	446,000
BI2628	GBPS - JEO REBRAI TANDO BAGO BADIN (Semis Code -401040342)	252,000	252,000	348,000
BI2629	GBPS - PIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040399)	258,000	258,000	355,000
BI2630	GBPS - NASEER KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040671)	250,000	250,000	346,000
BI2631	GBPS - KHAN MUHAMMAD VEGHO / HAJI KHAN MUH TANDO BAGO BADIN (Semis Code -401040670)	264,000	264,000	361,000
BI2632	GBPS - MITHO KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040281)	243,000	243,000	339,000
BI2633	GBPS - MUHAMMAD SHARIF TANDO BAGO BADIN (Semis Code -401040330)	279,000	279,000	377,000
BI2634	GBPS - KIRSHAN THAKER TANDO BAGO BADIN (Semis Code -401040706)	295,000	295,000	394,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2635	GBPS - MUHAMMAD BUX DALWANI TANDO BAGO BADIN (Semis Code -401040332)	313,000	313,000	414,000
BI2636	GBPS - SHER KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040411)	344,000	344,000	447,000
BI2637	GBPS - MUHAMMAD ASHRAF JAT@ JUMOON RABARI TANDO BAGO BADIN (Semis Code -401040240)	272,000	272,000	370,000
BI2638	GBPS - AHMED ALI JUNEJO TANDO BAGO BADIN (Semis Code -401040318)	303,000	303,000	403,000
BI2639	GBPS - DARGAH SAIL SHAH TANDO BAGO BADIN (Semis Code -401040595)	267,000	267,000	364,000
BI2640	GBPS - HAJI SIDDIQUE BULEDI @SULLEMAN KHAS TANDO BAGO BADIN (Semis Code -401040624)	264,000	264,000	361,000
BI2641	GBPS - BACHOO HALEPOTO TANDO BAGO BADIN (Semis Code -401040267)	287,000	287,000	386,000
BI2642	GBPS - USMAN HINGORJO TANDO BAGO BADIN (Semis Code -401040434)	282,000	282,000	380,000
BI2643	GBPS - MISSIRI GURGEZ TANDO BAGO BADIN (Semis Code -401040454)	267,000	267,000	364,000
BI2644	GBPS - NAWAB DALWANI TANDO BAGO BADIN (Semis Code -401040481)	258,000	258,000	355,000
BI2645	GBPS - HAJI UBRIO DAGO@MUHAMMAD CHHUTAL SO TANDO BAGO BADIN (Semis Code -401040467)	262,000	262,000	359,000
BI2646	GBPS - BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040356)	252,000	252,000	348,000
BI2647	GBPS - HAMID ALI SHAH TANDO BAGO BADIN (Semis Code -401040593)	253,000	253,000	349,000
BI2648	GBPS - MUHAMMAD SOOMAR SOOMRO TANDO BAGO BADIN (Semis Code -401040695)	252,000	252,000	348,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2649	GBPS - VERSI MAL OFAQUE TANDO BAGO BADIN (Semis Code -401040705)	316,000	316,000	417,000
BI2650	GBPS - PIR BUX BULEDI TANDO BAGO BADIN (Semis Code -401040610)	314,000	314,000	415,000
BI2651	GBPS - RATTO BOUK TANDO BAGO BADIN (Semis Code -401040396)	341,000	341,000	444,000
BI2652	GBPS - GANHWER JUNEJO TANDO BAGO BADIN (Semis Code -401040633)	247,000	247,000	343,000
BI2653	GBPS - SALEEM KHASKHELI TANDO BAGO BADIN (Semis Code -401040498)	271,000	271,000	369,000
BI2654	GBPS - MAZAR KHAN GOPANG TANDO BAGO BADIN (Semis Code -401040465)	344,000	344,000	447,000
BI2655	GBPS - QASIM JAT TANDO BAGO BADIN (Semis Code -401040218)	250,000	250,000	346,000
BI2656	GBPS - KARIM BUX ZANGEJO TANDO BAGO BADIN (Semis Code -401040558)	263,000	263,000	360,000
BI2657	GBPS - URS RIND TANDO BAGO BADIN (Semis Code -401040339)	332,000	332,000	434,000
BI2658	GBPS - SOBHO KOLHI TANDO BAGO BADIN (Semis Code -401040077)	292,000	292,000	391,000
BI2659	GBPS - NIM SAMOON TANDO BAGO BADIN (Semis Code -401040486)	263,000	263,000	360,000
BI2660	GBPS - MUHAMMAD RAHIM JARWAR AT ALI BUX JA TANDO BAGO BADIN (Semis Code -401040413)	269,000	269,000	367,000
BI2661	GBPS - BACHAL KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040246)	262,000	262,000	359,000
BI2662	GBPS - SAHIB KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040574)	346,000	346,000	449,000
BI2663	GBPS - YAQOOB KHASKHELI TANDO BAGO BADIN (Semis Code -401040407)	282,000	282,000	380,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2664	GBPS - AROO DUL (RAHIM DAL) TANDO BAGO BADIN (Semis Code -401040039)	348,000	348,000	451,000
BI2665	GBPS - MUHAMMAD MUREED JALBANI TANDO BAGO BADIN (Semis Code -401040079)	313,000	313,000	414,000
BI2666	GBPS - FAZUL CHHALGARI TANDO BAGO BADIN (Semis Code -401040387)	341,000	341,000	444,000
BI2667	GBPS - USMAN JAKHRO TANDO BAGO BADIN (Semis Code -401040388)	325,000	325,000	427,000
BI2668	GBPS - ARZI KHAN CHHALGRI TANDO BAGO BADIN (Semis Code -401040284)	277,000	277,000	375,000
BI2669	GBPS - HAJI ISMAIL NOHRIO TANDO BAGO BADIN (Semis Code -401040280)	322,000	322,000	423,000
BI2670	GBPS - ARBAB BAQA NOHRIO TANDO BAGO BADIN (Semis Code -401040709)	294,000	294,000	393,000
BI2671	GBPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040377)	283,000	283,000	382,000
BI2672	GBPS - HAJI DATOO JAT TANDO BAGO BADIN (Semis Code -401040463)	263,000	263,000	360,000
BI2673	GBPS - MUHAMMAD YAQOOB SAHTO TANDO BAGO BADIN (Semis Code -401040018)	347,000	347,000	450,000
BI2674	GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040032)	267,000	267,000	364,000
BI2675	GBPS - MISRI KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040492)	262,000	262,000	359,000
BI2676	GBPS - MUHAMMAD YOUSIF AHMEDANI TANDO BAGO BADIN (Semis Code -401040311)	263,000	263,000	360,000
BI2677	GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040588)	267,000	267,000	364,000
BI2678	GBPS - MAKHDOOM ABDUL RASOOL TANDO BAGO BADIN (Semis Code -401040211)	256,000	256,000	353,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2679	GBPS - PATEL KHAMISO ATHELO TANDO BAGO BADIN (Semis Code -401040359)	264,000	264,000	361,000
BI2680	GBPS - RUSTAM LAGHARI TANDO BAGO BADIN (Semis Code -401040608)	267,000	267,000	364,000
BI2681	GBPS - ALLAH DITO PATHAN TANDO BAGO BADIN (Semis Code -401040472)	345,000	345,000	448,000
BI2682	GBPS - ALLAH JURIO PATHAN TANDO BAGO BADIN (Semis Code -401040550)	272,000	272,000	370,000
BI2683	GBPS - JAM GULAN UNAR AT ABDUL SATTAR PATH TANDO BAGO BADIN (Semis Code -401040366)	317,000	317,000	418,000
BI2684	GBPS - MISRI ZANGEJO TANDO BAGO BADIN (Semis Code -401040170)	272,000	272,000	370,000
BI2685	GBPS - YOUSIF KHOSO TANDO BAGO BADIN (Semis Code -401040349)	301,000	301,000	401,000
BI2686	GBPS - MUHAMMAD KASKHELI AT MOOSA KACHHI TANDO BAGO BADIN (Semis Code -401040346)	288,000	288,000	387,000
BI2687	GBPS - MIR MUHAMMAD CHANDIO TANDO BAGO BADIN (Semis Code -401040443)	239,000	239,000	334,000
BI2688	GBPS - KHADHARO TANDO BAGO BADIN (Semis Code -401040452)	458,000	458,000	569,000
BI2689	GBPS - KAMAL FAQIR AHMDANI TANDO BAGO BADIN (Semis Code -401040172)	355,000	355,000	459,000
BI2690	GBPS - FAQIR MOHAMMED QASIM KHASKHELI TANDO BAGO BADIN (Semis Code -401040394)	249,000	249,000	345,000
BI2691	GBPS - ARZI MURADANI TANDO BAGO BADIN (Semis Code -401040290)	257,000	257,000	354,000
BI2692	GBPS - ISHAQ DERO TANDO BAGO BADIN (Semis Code -401040178)	277,000	277,000	375,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2693	GBPS - HAJI MUHAMMAD USMAN JAMALI TANDO BAGO BADIN (Semis Code -401040523)	286,000	286,000	385,000
BI2694	GBPS - PUNHOON KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040225)	279,000	279,000	377,000
BI2695	GBPS - ABDULLAH DETHO TANDO BAGO BADIN (Semis Code -401040036)	280,000	280,000	378,000
BI2696	GBPS - MUHAMMAD QASIM UNAR TANDO BAGO BADIN (Semis Code -401040475)	271,000	271,000	369,000
BI2697	GBPS - KHADBAD GURGWZ TANDO BAGO BADIN (Semis Code -401040090)	292,000	292,000	391,000
BI2698	GBPS - RUSTAM MALLAH TANDO BAGO BADIN (Semis Code -401040555)	243,000	243,000	339,000
BI2699	GBPS - SIGNAL CHAK TANDO BAGO BADIN (Semis Code -401040001)	294,000	294,000	393,000
BI2700	GBPS - SYED BHORO SHAH TANDO BAGO BADIN (Semis Code -401040224)	273,000	273,000	371,000
BI2701	GBPS - ISHAQUE BHATTI TANDO BAGO BADIN (Semis Code -401040634)	294,000	294,000	393,000
BI2702	GBPS - MUHAMMAD RAHIM UDHIJO TANDO BAGO BADIN (Semis Code -401040054)	312,000	312,000	413,000
BI2703	GBPS - LAL BUX KHOSO TANDO BAGO BADIN (Semis Code -401040711)	292,000	292,000	391,000
BI2704	GBPS - PIR SHAH MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040200)	264,000	264,000	361,000
BI2705	GBPS - ALLAH DAD LAIL TANDO BAGO BADIN (Semis Code -401040209)	286,000	286,000	385,000
BI2706	GBPS - GHULAM HUSSAIN LAIL/AT HAJI SULEMAN TANDO BAGO BADIN (Semis Code -401040548)	362,000	362,000	466,000
BI2707	GBPS - AHMED KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040176)	273,000	273,000	371,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2708	GBPS - SALAR SOOMRO TANDO BAGO BADIN (Semis Code -401040175)	295,000	295,000	394,000
BI2709	GBPS - LOUNG JAMALI TANDO BAGO BADIN (Semis Code -401040562)	303,000	303,000	403,000
BI2710	GBPS - YAR MUHAMMAD DAL TANDO BAGO BADIN (Semis Code -401040453)	277,000	277,000	375,000
BI2711	GBPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040494)	283,000	283,000	382,000
BI2712	GBPS - HAJI DATO KHOSO TANDO BAGO BADIN (Semis Code -401040524)	247,000	247,000	343,000
BI2713	GBPS - DHANI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040590)	240,000	240,000	335,000
BI2714	GBPS - JUMOON BHURGARI TANDO BAGO BADIN (Semis Code -401040696)	299,000	299,000	399,000
BI2715	GBPS - SYED JUMAN SHAH TANDO BAGO BADIN (Semis Code -401040563)	252,000	252,000	348,000
BI2716	GBPS - QAZI SULLEMAN BHAN TANDO BAGO BADIN (Semis Code -401040072)	258,000	258,000	355,000
BI2717	GBPS - AHSAN ALI CHANDIO TANDO BAGO BADIN (Semis Code -401040198)	253,000	253,000	349,000
BI2718	GBPS - KHAIR MUHAMMAD RUSTAMANI TANDO BAGO BADIN (Semis Code -401040063)	292,000	292,000	391,000
BI2719	GBPS - PAHAR KHAN LUND TANDO BAGO BADIN (Semis Code -401040635)	298,000	298,000	398,000
BI2720	GBPS - FAQIR KHEYO KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040289)	255,000	255,000	352,000
BI2721	GBPS - QURBAN ALI KHOSO AT TAJ MUHAMMAD KH TANDO BAGO BADIN (Semis Code -401040456)	415,000	415,000	523,000
BI2722	GBPS - GHULAM HUSSAIN THEBO TANDO BAGO BADIN (Semis Code -401040051)	282,000	282,000	380,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2723	GBPS - NABI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040386)	269,000	269,000	367,000
BI2724	GBPS - SULEMAN SHORO TANDO BAGO BADIN (Semis Code -401040236)	340,000	340,000	443,000
BI2725	GBPS - DR. MISSRI RAHIMOON TANDO BAGO BADIN (Semis Code -401040400)	252,000	252,000	348,000
BI2726	GBPS - ILYAS RAHIMOON TANDO BAGO BADIN (Semis Code -401040390)	232,000	232,000	327,000
BI2727	GBPS - PUNJAB CHAK TANDO BAGO BADIN (Semis Code -401040013)	271,000	271,000	369,000
BI2728	GBPS - USMAN KHOSO TANDO BAGO BADIN (Semis Code -401040395)	283,000	283,000	382,000
BI2729	GBPS - ABDUL WAHID PARHIYAR TANDO BAGO BADIN (Semis Code -401040293)	252,000	252,000	348,000
BI2730	GBPS - GHULAM HYDER KHOSO TANDO BAGO BADIN (Semis Code -401040517)	264,000	264,000	361,000
BI2731	GBPS - HAJI TALIB JUNEJO TANDO BAGO BADIN (Semis Code -401040070)	280,000	280,000	378,000
BI2732	GBPS - ESSO JAKHRO TANDO BAGO BADIN (Semis Code -401040389)	279,000	279,000	377,000
BI2733	GBPS - LOUNG KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040232)	388,000	388,000	494,000
BI2734	GBPS - HAJI QASIM SOOMRO TANDO BAGO BADIN (Semis Code -401040068)	391,000	391,000	497,000
BI2735	GGPS - HAJI ABDUL KARIM BHURGARI TANDO BAGO BADIN (Semis Code -401040117)	294,000	294,000	393,000
BI2736	GGPS - MALOOK JAT TANDO BAGO BADIN (Semis Code -401040092)	257,000	257,000	354,000
BI2737	GGPS - KHALIFO MUHAMMAD HASHIM LAGHARI TANDO BAGO BADIN (Semis Code -401040132)	256,000	256,000	353,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2738	GGPS - BISMILLAH PUR TANDO BAGO BADIN (Semis Code -401040091)	267,000	267,000	364,000
BI2739	GGPS - BEHRA MEMOON TANDO BAGO BADIN (Semis Code -401040146)	286,000	286,000	385,000
BI2740	GGPS - TALHO KHAN BHURGRI TANDO BAGO BADIN (Semis Code -401040120)	301,000	301,000	401,000
BI2741	GGPS - MUHAMMAD ACHAR RIND TANDO BAGO BADIN (Semis Code -401040166)	282,000	282,000	380,000
BI2742	GGPS - FAQIR ALI KHAN TANDO BAGO BADIN (Semis Code -401040125)	278,000	278,000	376,000
BI2743	GGPS - PIR BUX KHASKHELI TANDO BAGO BADIN (Semis Code -401040130)	278,000	278,000	376,000
BI2744	GGPS - KHAIR PUR GAMBO TANDO BAGO BADIN (Semis Code -401040122)	331,000	331,000	433,000
BI2745	GGPS - MUHAMMAD USMAN THEBO TANDO BAGO BADIN (Semis Code -401040136)	252,000	252,000	348,000
BI2746	GGPS - HAJI QASIM SOOMRO TANDO BAGO BADIN (Semis Code -401040126)	324,000	324,000	425,000
BI2747	GGPS - MUHAMMAD USMAN KACHHI TANDO BAGO BADIN (Semis Code -401040150)	250,000	250,000	346,000
BI2748	GGPS - SIGNAL CHACK TANDO BAGO BADIN (Semis Code -401040095)	258,000	258,000	355,000
BI2749	GGPS - HAJI MUHAMMAD KHAN MALLAH TANDO BAGO BADIN (Semis Code -401040164)	292,000	292,000	391,000
BI2750	GGPS - WALIDAD MACHHI TANDO BAGO BADIN (Semis Code -401040144)	273,000	273,000	371,000
BI2751	GGPS - ALI MUHAMMAD BHAN TANDO BAGO BADIN (Semis Code -401040145)	272,000	272,000	370,000
BI2752	GGPS - HAJI ARAB KATIAR TANDO BAGO BADIN (Semis Code -401040133)	269,000	269,000	367,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2753	GGPS - SOBHO KOLHI TANDO BAGO BADIN (Semis Code -401040165)	278,000	278,000	376,000
BI2754	GGPS - ALLAH WARAYO JAT TANDO BAGO BADIN (Semis Code -401040147)	267,000	267,000	364,000
BI2755	GGPS - LAJ BAHIRO HALEPOTO TANDO BAGO BADIN (Semis Code -401040116)	250,000	250,000	346,000
BI2756	GGPS - SACHOO ATHELO TANDO BAGO BADIN (Semis Code -401040112)	313,000	313,000	414,000
BI2757	GGPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040109)	255,000	255,000	352,000
BI2758	GGPS - HAJI AHMED ZAUR TANDO BAGO BADIN (Semis Code -401040127)	278,000	278,000	376,000
BI2759	GGPS - BACHAL AHEMEDANI TANDO BAGO BADIN (Semis Code -401040111)	279,000	279,000	377,000
BI2760	GGPS - HAJI ABDUL KHALIQ TANDO BAGO BADIN (Semis Code -401040094)	262,000	262,000	359,000
BI2761	GGPS - ALI NAWAZ KHOSO TANDO BAGO BADIN (Semis Code -401040722)	292,000	292,000	391,000
BI2762	GGPS - PIR HAMID ALI SHAH TANDO BAGO BADIN (Semis Code -401040155)	256,000	256,000	353,000
BI2763	GGPS - SAIN DINO JUNJO TANDO BAGO BADIN (Semis Code -401040169)	298,000	298,000	398,000
BI2764	GGPS - HAYAT KHASKHALI TANDO BAGO BADIN (Semis Code -401040137)	282,000	282,000	380,000
BI2765	GGPS - BAKHO CHANDIO TANDO BAGO BADIN (Semis Code -401040131)	339,000	339,000	442,000
BI2766	GGPS - PIR SHAH MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040756)	307,000	307,000	407,000
BI2767	GGPS - WOLHAR SOOMRO @ ABDUL GHANI DAL TANDO BAGO BADIN (Semis Code -401040139)	326,000	326,000	428,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2768	GGPS - NABI BUX RUSTMANI TANDO BAGO BADIN (Semis Code -401040093)	287,000	287,000	386,000
BI2769	GGPS - SAIN BUX LAGHARI TANDO BAGO BADIN (Semis Code -401040134)	279,000	279,000	377,000
BI2770	GGPS - MITHO NOTKANI TANDO BAGO BADIN (Semis Code -401040160)	239,000	239,000	334,000
BI2771	GGPS - BAKHSHU LUND TANDO BAGO BADIN (Semis Code -401040755)	271,000	271,000	369,000
BI2772	GGPS - KARAM KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040104)	277,000	277,000	375,000
BI2773	GGPS - ABDULLAH JARWAR TANDO BAGO BADIN (Semis Code -401040098)	295,000	295,000	394,000
BI2774	GGPS - MUHAMMAD BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040129)	247,000	247,000	343,000
BI2775	GBPS - FAZAL MUHAMMAD SALEH BADIN BADIN (Semis Code -401010779)	277,000	277,000	375,000
BI2776	GGPS - MUHAMMAD IBRAHIM DARS BADIN BADIN (Semis Code -401010166)	255,000	255,000	352,000
BI2777	GGPS - HAJI DARYA KHAN BADIN BADIN (Semis Code -401010195)	288,000	288,000	387,000
BI2778	GGPS - GOLO MANDHRO BADIN BADIN (Semis Code -401010164)	234,000	234,000	329,000
BI2779	GGPS - DARYA KHAN KHASKHELI BADIN BADIN (Semis Code -401010182)	266,000	266,000	363,000
BI2780	GBPS - HUSSAIN BAJEER BADIN BADIN (Semis Code -401010234)	267,000	267,000	364,000
BI2781	GBPS - SOBDAR SOLANGI BADIN BADIN (Semis Code -401010460)	243,000	243,000	339,000
BI2782	GBPS - DHANI BUX KHASKHELI BADIN BADIN (Semis Code -401010653)	266,000	266,000	363,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2783	GBPS - TAYYAB MALAH BADIN BADIN (Semis Code -401010304)	299,000	299,000	399,000
BI2784	GBPS - CHAK NO. 45 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020215)	303,000	303,000	403,000
BI2785	GBPS - BHOORO MAL KOLHI @ KHETOMAL KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020431)	288,000	288,000	387,000
BI2786	GBPS - QADIR BUX NOHRIO @ M. URIS SEAKRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020203)	271,000	271,000	369,000
BI2787	GBPS - NOOR MUHAMMAD JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020128)	264,000	264,000	361,000
BI2788	GBPS - NEW BANGALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020327)	247,000	247,000	343,000
BI2789	GBPS - SHAFI MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020288)	273,000	273,000	371,000
BI2790	GBPS - HAFIZ ABDULLAH SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020349)	272,000	272,000	370,000
BI2791	GBPS - MEINH WASAYO MANGANRHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020445)	383,000	383,000	489,000
BI2792	GBPS - DAIM KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020422)	260,000	260,000	357,000
BI2793	GBPS - CHAK NO. 12 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020043)	306,000	306,000	407,000
BI2794	GBPS - KHAMISO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020354)	292,000	292,000	391,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2795	GBPS - NOOR MUHAMMAD MARRI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020235)	262,000	262,000	359,000
BI2796	GBPS - ALLAH JURIO JUNEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020348)	226,000	226,000	320,000
BI2797	GBPS - ALLAH BACHAYO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020507)	288,000	288,000	387,000
BI2798	GBPS - UMER SHEEDI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020081)	264,000	264,000	361,000
BI2799	GBPS - PAROO RIND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020249)	269,000	269,000	367,000
BI2800	GBPS - MUHAMMAD URIS JUNEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020465)	253,000	253,000	349,000
BI2801	GBPS - HAJI CHANESAR JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020239)	287,000	287,000	386,000
BI2802	GBPS - LAKHA DINO CHANG @ KHAN MUHAMMAD NA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020269)	261,000	261,000	358,000
BI2803	GBPS - RASOOL BUX KHOSO @ MUHAMMAD IBRAHIM SHAHEED FAZAL RAHU GOLARCHI BADIN	272,000	272,000	370,000
BI2804	GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020338)	324,000	324,000	425,000
BI2805	GGPS - PEERU LASHARI TALHAR BADIN (Semis Code -401050052)	545,000	545,000	663,000
BI2806	GBPS - UMED ALI SHAH TANDO BAGO BADIN (Semis Code -401040406)	263,000	263,000	360,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2807	GBPS - ALI KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040490)	266,000	266,000	363,000
BI2808	GBPS - CHOUDHRI BASHIR TANDO BAGO BADIN (Semis Code -401040210)	313,000	313,000	414,000
BI2809	GBPS - OLIYA RAJSEAN TANDO BAGO BADIN (Semis Code -401040287)	286,000	286,000	385,000
BI2810	GBPS - KHAN MUHAMMAD HINGRO TANDO BAGO BADIN (Semis Code -401040380)	272,000	272,000	370,000
BI2811	GBPS - DHANI BUX JUNEJO TANDO BAGO BADIN (Semis Code -401040237)	307,000	307,000	407,000
BI2812	GBPS - ABDULLAH ZANGEJO TANDO BAGO BADIN (Semis Code -401040351)	271,000	271,000	369,000
BI2813	GBPS - HAJI ABDUL KHALIQUE TANDO BAGO BADIN (Semis Code -401040009)	299,000	299,000	399,000
BI2814	GBPS - GHULAM HUSSAIN TALPUR TANDO BAGO BADIN (Semis Code -401040522)	313,000	313,000	414,000
BI2815	GBPS - MISRI KHOSO TANDO BAGO BADIN (Semis Code -401040087)	288,000	288,000	387,000
BI2816	GBPS - HIDAYAT ALI KHOSO TANDO BAGO BADIN (Semis Code -401040564)	278,000	278,000	376,000
BI2817	GBPS - LUTUF ALI KHOSO TANDO BAGO BADIN (Semis Code -401040283)	273,000	273,000	371,000
BI2818	GBPS - ABDUL HAQUE BHURGARI TANDO BAGO BADIN (Semis Code -401040183)	340,000	340,000	443,000
BI2819	GBPS - ALLAH DINO KHAN CHANDIO BADIN BADIN (Semis Code -401010422)	272,000	272,000	370,000
BI2820	GBPS - MIR MUHAMMAD TALPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020394)	283,000	283,000	382,000
BI2821	GBPS - CHAK NO. 44 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020451)	302,000	302,000	402,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2822	GBPS - ALLAH DAD @ GHULAM MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020535)	262,000	262,000	359,000
BI2823	GBPS - ALLAH BACHAIO CHANDIO TANDO BAGO BADIN (Semis Code -401040392)	295,000	295,000	394,000
BI2824	GBPS - IMAM BUX AHMEDANI TANDO BAGO BADIN (Semis Code -401040201)	307,000	307,000	407,000
BI2825	GBPS - SIDDIQUE LISKANI TANDO BAGO BADIN (Semis Code -401040017)	282,000	282,000	380,000
BI2826	GBPS - SETH RAFIQUE TANDO BAGO BADIN (Semis Code -401040194)	383,000	383,000	489,000
BI2827	GBPS - YOUSIF BHOOT TANDO BAGO BADIN (Semis Code -401040589)	300,000	300,000	400,000
BI2828	GBPS - ADIL KHASKHELI BADIN BADIN (Semis Code -401010445)	272,000	272,000	370,000
BI2829	GBPS - ALEEM DARS TANDO BAGO BADIN (Semis Code -401040003)	273,000	273,000	371,000
BI2830	GBPS - THAROO KHAN RIND TANDO BAGO BADIN (Semis Code -401040309)	262,000	262,000	359,000
BI2831	GBPS - BHALE DINO SOOMRO TANDO BAGO BADIN (Semis Code -401040027)	322,000	322,000	423,000
BI2832	GBPS - QASER AHMEDANI TANDO BAGO BADIN (Semis Code -401040603)	347,000	347,000	450,000
BI2833	GBPS - CHACK NO. 48 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020184)	239,000	239,000	334,000
BI2834	GBPS - PATHAN KOT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020059)	264,000	264,000	361,000
BI2835	GBPS - MUHAMMAD ALI ARAIN@NAWAB ALI CHANDI TANDO BAGO BADIN (Semis Code -401040513)	234,000	234,000	329,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI2836	GBPS - CHOUDHRI BADRUDDIN ARAIN TANDO BAGO BADIN (Semis Code -401040316)	252,000	252,000	348,000
BI2837	GBPS - FAQEER KHAIR MOHD KHOSO@HUSSAIN SHA BADIN BADIN (Semis Code -401010775)	252,000	252,000	348,000
BI2838	GGPS - SAJAN UDEHAJO TANDO BAGO BADIN (Semis Code -401040124)	243,000	243,000	339,000
BI2839	GBPS - MUHAMMAD YOUSIF JAMALI BADIN BADIN (Semis Code -401010677)	264,000	264,000	361,000
BI2840	GBPS - TAMACHI BAJIR BADIN BADIN (Semis Code -401010440)	282,000	282,000	380,000
BI2841	GBPS - PANDHI KHAN LUND BADIN BADIN (Semis Code -401010375)	264,000	264,000	361,000
BI2842	GGPS - DR. ABDUL AZIZ MATLI BADIN (Semis Code -401030126)	252,000	252,000	348,000
BI2843	GBPS - GHULAM ABASS TALPUR TANDO BAGO BADIN (Semis Code -401040336)	278,000	278,000	376,000
BI2844	GBPS - AMIR BUX RUSTAMANI TANDO BAGO BADIN (Semis Code -401040641)	324,000	324,000	425,000
BI2845	GBPS - MUHAMMAD SEHTO TANDO BAGO BADIN (Semis Code -401040373)	288,000	288,000	387,000
BI2846	GBPS - MEHRAB KHAN GURGAIZ TANDO BAGO BADIN (Semis Code -401040353)	240,000	240,000	335,000
BI2847	GBPS - PAF CHAK TANDO BAGO BADIN (Semis Code -401040004)	307,000	307,000	407,000
BI2848	GBPS - MUHAMMAD USMAN THEBO TANDO BAGO BADIN (Semis Code -401040005)	286,000	286,000	385,000
BI2849	GBPS - ALLAH BACHAYO DARS TANDO BAGO BADIN (Semis Code -401040195)	292,000	292,000	391,000
BI2850	GBPS - JAN MUHAMMAD AHMEDANI TANDO BAGO BADIN (Semis Code -401040075)	307,000	307,000	407,000

SC21193 (193)
Primary (District Badin)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
BI2851	GBPS - ALLAH JURIO MALLAH BADIN BADIN (Semis Code -401010371)	228,000	228,000	323,000
BI2852	GBPS - AHMAD KHAN CHANG BADIN BADIN (Semis Code -401010506)	242,000	242,000	338,000
BI2853	GBPS - UMER SOOMRO TALHAR BADIN (Semis Code -401050112)	258,000	258,000	355,000
BI2854	GBPS - MUHAMMAD SOOMAR NOHERIO BADIN BADIN (Semis Code -401010322)	264,000	264,000	361,000
BI2855	GBPS - SYED ABDUL RASOOL SHAH MATLI BADIN (Semis Code -401030640)	283,000	283,000	382,000
TOTAL		**548,073,000**	**548,073,000**	**732,573,000**

SC21193 (193)
Primary (District Badin)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**	**206,768,000**	**133,722,000**	**206,768,000**
A038	**TRAVEL & TRANSPORTATION**	**21,600,000**		**21,600,000**
A03808	Conveyance Charges	21,600,000		21,600,000
A039	**GENERAL**	**185,168,000**	**133,722,000**	**185,168,000**
A03901	Stationery	112,122,000	112,122,000	112,122,000
A0390A	Sports Activities	14,629,000		14,629,000
A0390B	Co-Curricular Activities	58,417,000		58,417,000
A03970	Others		21,600,000	
A09	**TOTAL PHYSICAL ASSETS**	**184,500,000**	**184,500,000**	**369,000,000**
A097	**PURCHASE FURNITURE & FIXTURE**	**184,500,000**	**184,500,000**	**369,000,000**
A09701	Furniture and fixtures	184,500,000	184,500,000	369,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**156,805,000**	**229,851,000**	**156,805,000**
A132	**FURNITURE AND FIXTURE**	**49,426,000**	**49,426,000**	**49,426,000**
A13201	Furniture and Fixture	49,426,000	49,426,000	49,426,000
A133	**BUILDINGS AND STRUCTURE**	**92,750,000**	**180,425,000**	**92,750,000**
A13370	Others	92,750,000	180,425,000	92,750,000
A138	**GENERAL**	**14,629,000**		**14,629,000**
A13802	Maintenance of playgrounds	14,629,000		14,629,000
NET TOTAL		**548,073,000**	**548,073,000**	**732,573,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1001	**GBPS - SOOFI ABAD BADIN BADIN (Semis Code -401010380)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1001 GBPS - SOOFI ABAD BADIN BADIN (Semis Code -401010380)					
GBPS - SOOFI ABAD BADIN BADIN (Semis Code -401010380)			**241,000**	**241,000**	**337,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1002	**GBPS - BADIN (SINDHI) BADIN BADIN (Semis Code -401010056)**					
A03	**TOTAL OPERATING EXPENSES**			**455,000**	**241,000**	**455,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**449,000**	**241,000**	**449,000**
A03901	Stationery			235,000	235,000	235,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			171,000		171,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**138,000**	**138,000**	**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**138,000**	**138,000**	**276,000**
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**224,000**	**438,000**	**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**131,000**	**131,000**	**131,000**
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**307,000**	**50,000**
A13370	Others			50,000	307,000	50,000
A138	**TOTAL GENERAL**			**43,000**		**43,000**
A13802	Maintenance of playgrounds			43,000		43,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1002 GBPS - BADIN (SINDHI) BADIN BADIN (Semis Code -401010056)					
GBPS - BADIN (SINDHI) BADIN BADIN (Semis Code -401010056)			**817,000**	**817,000**	**955,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1003	**GBPS - ITEFAQ COLONY BADIN BADIN (Semis Code -401010384)**					
A03	**TOTAL OPERATING EXPENSES**			**327,000**	**177,000**	**327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**321,000**	**177,000**	**321,000**
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**173,000**	**323,000**	**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**93,000**	**93,000**	**93,000**
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**230,000**	**50,000**
A13370	Others			50,000	230,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1003 GBPS - ITEFAQ COLONY BADIN BADIN (Semis Code -401010384)					
GBPS - ITEFAQ COLONY BADIN BADIN (Semis Code -401010384)			**624,000**	**624,000**	**748,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1004	**GGPS - BADIN BADIN BADIN (Semis Code -401010127)**					
A03	**TOTAL OPERATING EXPENSES**			**330,000**	**179,000**	**330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**324,000**	**179,000**	**324,000**
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**325,000**	**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**94,000**	**94,000**	**94,000**
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**231,000**	**50,000**
A13370	Others			50,000	231,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1004 GGPS - BADIN BADIN BADIN (Semis Code -401010127)					
GGPS - BADIN BADIN BADIN (Semis Code -401010127)			**628,000**	**628,000**	**752,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1005	**GBPS - POLICE COLONY BADIN BADIN BADIN (Semis Code -401010459)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**89,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**145,000**	**89,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1005 GBPS - POLICE COLONY BADIN BADIN BADIN (Semis Code -401010459)					
GBPS - POLICE COLONY BADIN BADIN BADIN (Semis Code -401010459)			**357,000**	**357,000**	**461,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1006	**GBPS - HAJI QASIM ABRO BADIN BADIN (Semis Code -401010001)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1006 GBPS - HAJI QASIM ABRO BADIN BADIN (Semis Code -401010001)					
GBPS - HAJI QASIM ABRO BADIN BADIN (Semis Code -401010001)			**408,000**	**408,000**	**516,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1007	**GBPS - ALI MUHAMMAD MANDHRO BADIN BADIN (Semis Code -401010621)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1007 GBPS - ALI MUHAMMAD MANDHRO BADIN BADIN (Semis Code -401010621)					
GBPS - ALI MUHAMMAD MANDHRO BADIN BADIN (Semis Code -401010621)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1008	**GBPS - MUHAMMAD KHAN CHANDIO BADIN BADIN (Semis Code -401010556)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1008 GBPS - MUHAMMAD KHAN CHANDIO BADIN BADIN (Semis Code -401010556)					
GBPS - MUHAMMAD KHAN CHANDIO BADIN BADIN (Semis Code -401010556)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1009	**GBPS - GHARIB ABAD (MAIN) BADIN BADIN BADIN (Semis Code -401010457)**					
A03	**TOTAL OPERATING EXPENSES**			**489,000**	**258,000**	**489,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**483,000**	**258,000**	**483,000**
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			185,000		185,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**141,000**	**141,000**	**282,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**141,000**	**141,000**	**282,000**
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**238,000**	**469,000**	**238,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**142,000**	**142,000**	**142,000**
A13201	Furniture and Fixture			142,000	142,000	142,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**327,000**	**50,000**
A13370	Others			50,000	327,000	50,000
A138	**TOTAL GENERAL**			**46,000**		**46,000**
A13802	Maintenance of playgrounds			46,000		46,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1009 GBPS - GHARIB ABAD (MAIN) BADIN BADIN BADIN (Semis Code -401010457)					
GBPS - GHARIB ABAD (MAIN) BADIN BADIN BADIN (Semis Code -401010457)			**868,000**	**868,000**	**1,009,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1010	**GBPS - PIR MALOOK SHAH BADIN BADIN BADIN (Semis Code -401010059)**					
A03	**TOTAL OPERATING EXPENSES**			**333,000**	**180,000**	**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**327,000**	**180,000**	**327,000**
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**329,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**95,000**	**95,000**	**95,000**
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**234,000**	**50,000**
A13370	Others			50,000	234,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1010 GBPS - PIR MALOOK SHAH BADIN BADIN BADIN (Semis Code -401010059)					
GBPS - PIR MALOOK SHAH BADIN BADIN BADIN (Semis Code -401010059)			**633,000**	**633,000**	**757,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1011	**GBPS - HAJI KHAN JAMALI BADIN BADIN (Semis Code -401010554)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1011 GBPS - HAJI KHAN JAMALI BADIN BADIN (Semis Code -401010554)					
GBPS - HAJI KHAN JAMALI BADIN BADIN (Semis Code -401010554)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1012	**GBPS - AGROVILE COLONY BADIN BADIN BADIN (Semis Code -401010060)**					
A03	**TOTAL OPERATING EXPENSES**			**417,000**	**222,000**	**417,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**411,000**	**222,000**	**411,000**
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			156,000		156,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**133,000**	**133,000**	**266,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**133,000**	**133,000**	**266,000**
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**209,000**	**404,000**	**209,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**120,000**	**120,000**	**120,000**
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**284,000**	**50,000**
A13370	Others			50,000	284,000	50,000
A138	**TOTAL GENERAL**			**39,000**		**39,000**
A13802	Maintenance of playgrounds			39,000		39,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1012 GBPS - AGROVILE COLONY BADIN BADIN BADIN (Semis Code -401010060)					
GBPS - AGROVILE COLONY BADIN BADIN BADIN (Semis Code -401010060)			**759,000**	**759,000**	**892,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1013	**GBPS - ALI NAWAZ MALLAH BADIN BADIN (Semis Code -401010758)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1013 GBPS - ALI NAWAZ MALLAH BADIN BADIN (Semis Code -401010758)					
GBPS - ALI NAWAZ MALLAH BADIN BADIN (Semis Code -401010758)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1014	**GBPS - LUARI SHARIF-2 BADIN BADIN (Semis Code -401010589)**					
A03	**TOTAL OPERATING EXPENSES**			**266,000**	**150,000**	**266,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**254,000**	**150,000**	**254,000**
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**262,000**	**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**73,000**	**73,000**	**73,000**
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**189,000**	**50,000**
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1014 GBPS - LUARI SHARIF-2 BADIN BADIN (Semis Code -401010589)					
GBPS - LUARI SHARIF-2 BADIN BADIN (Semis Code -401010589)			**528,000**	**528,000**	**644,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1015	**GBPS - GEDOORO MALLAH BADIN BADIN (Semis Code -401010670)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1015 GBPS - GEDOORO MALLAH BADIN BADIN (Semis Code -401010670)					
GBPS - GEDOORO MALLAH BADIN BADIN (Semis Code -401010670)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1016	**GBPS - LAWARI SHAREEF BADIN BADIN (Semis Code -401010024)**					
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**139,000**	**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**233,000**	**139,000**	**233,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1016 GBPS - LAWARI SHAREEF BADIN BADIN (Semis Code -401010024)					
GBPS - LAWARI SHAREEF BADIN BADIN (Semis Code -401010024)			**497,000**	**497,000**	**611,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1017	**GBPS - MOLVI HUSSAIN SOOMRO BADIN BADIN (Semis Code -401010219)**					
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**134,000**	**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**223,000**	**134,000**	**223,000**
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**235,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**64,000**
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**171,000**	**50,000**
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1017 GBPS - MOLVI HUSSAIN SOOMRO BADIN BADIN (Semis Code -401010219)					
GBPS - MOLVI HUSSAIN SOOMRO BADIN BADIN (Semis Code -401010219)			**482,000**	**482,000**	**595,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1018	**GBPS - NINDO SHAHAR BADIN BADIN (Semis Code -401010006)**					
A03	**TOTAL OPERATING EXPENSES**			**365,000**	**199,000**	**365,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**353,000**	**199,000**	**353,000**
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**352,000**	**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**103,000**	**103,000**	**103,000**
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**249,000**	**50,000**
A13370	Others			50,000	249,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1018 GBPS - NINDO SHAHAR BADIN BADIN (Semis Code -401010006)					
GBPS - NINDO SHAHAR BADIN BADIN (Semis Code -401010006)			**678,000**	**678,000**	**805,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1019	**GBPS - TALHAR (SINDHI MEDIUM) TALHAR BADIN (Semis Code -401050005)**					
A03	**TOTAL OPERATING EXPENSES**			**351,000**	**189,000**	**351,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**345,000**	**189,000**	**345,000**
A03901	Stationery			183,000	183,000	183,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**182,000**	**344,000**	**182,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**244,000**	**50,000**
A13370	Others			50,000	244,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1019 GBPS - TALHAR (SINDHI MEDIUM) TALHAR BADIN (Semis Code -401050005)					
GBPS - TALHAR (SINDHI MEDIUM) TALHAR BADIN (Semis Code -401050005)			**659,000**	**659,000**	**785,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1020	**GBPS - RAJO KHANANI (MAIN) TALHAR BADIN (Semis Code -401050028)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1020 GBPS - RAJO KHANANI (MAIN) TALHAR BADIN (Semis Code -401050028)					
GBPS - RAJO KHANANI (MAIN) TALHAR BADIN (Semis Code -401050028)			**388,000**	**388,000**	**494,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1021	**GBPS - HAJI ARAB SOOMRO BADIN BADIN (Semis Code -401010092)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**83,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**133,000**	**83,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1021 GBPS - HAJI ARAB SOOMRO BADIN BADIN (Semis Code -401010092)					
GBPS - HAJI ARAB SOOMRO BADIN BADIN (Semis Code -401010092)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1022	**GBPS - KOT PIR ALI SHAH BADIN BADIN BADIN (Semis Code -401010058)**					
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**106,000**	**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**179,000**	**106,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**196,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1022 GBPS - KOT PIR ALI SHAH BADIN BADIN BADIN (Semis Code -401010058)					
GBPS - KOT PIR ALI SHAH BADIN BADIN BADIN (Semis Code -401010058)			**410,000**	**410,000**	**518,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1023	**GBPS - SHADI LARGE TANDO BAGO BADIN (Semis Code -401040174)**					
A03	**TOTAL OPERATING EXPENSES**			**409,000**	**221,000**	**409,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**397,000**	**221,000**	**397,000**
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**132,000**	**132,000**	**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**132,000**	**132,000**	**264,000**
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**	**392,000**	**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**276,000**	**50,000**
A13370	Others			50,000	276,000	50,000
A138	**TOTAL GENERAL**			**38,000**		**38,000**
A13802	Maintenance of playgrounds			38,000		38,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1023 GBPS - SHADI LARGE TANDO BAGO BADIN (Semis Code -401040174)					
GBPS - SHADI LARGE TANDO BAGO BADIN (Semis Code -401040174)			**745,000**	**745,000**	**877,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1024	**GBPS - DODO MANDHRANI MATLI BADIN (Semis Code -401030335)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**137,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**229,000**	**137,000**	**229,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1024 GBPS - DODO MANDHRANI MATLI BADIN (Semis Code -401030335)					
GBPS - DODO MANDHRANI MATLI BADIN (Semis Code -401030335)			**490,000**	**490,000**	**603,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1025	**GBPS - AMIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040329)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1025 GBPS - AMIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040329)					
GBPS - AMIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040329)			**248,000**	**248,000**	**344,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1026	**GBPS - PANGRIO TANDO BAGO BADIN (Semis Code -401040184)**					
A03	**TOTAL OPERATING EXPENSES**			**363,000**	**198,000**	**363,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**351,000**	**198,000**	**351,000**
A03901	Stationery			186,000	186,000	186,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**350,000**	**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**102,000**	**102,000**	**102,000**
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**248,000**	**50,000**
A13370	Others			50,000	248,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1026 GBPS - PANGRIO TANDO BAGO BADIN (Semis Code -401040184)					
GBPS - PANGRIO TANDO BAGO BADIN (Semis Code -401040184)			**675,000**	**675,000**	**802,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1027	**GBPS - MUHAMMAD IBRAHIM AHDANI TANDO BAGO BADIN (Semis Code -401040698)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1027 GBPS - MUHAMMAD IBRAHIM AHDANI TANDO BAGO BADIN (Semis Code -401040698)					
GBPS - MUHAMMAD IBRAHIM AHDANI TANDO BAGO BADIN (Semis Code -401040698)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1028	**GBPS - MOULA BUX PATHAN TANDO BAGO BADIN (Semis Code -401040512)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1028 GBPS - MOULA BUX PATHAN TANDO BAGO BADIN (Semis Code -401040512)					
GBPS - MOULA BUX PATHAN TANDO BAGO BADIN (Semis Code -401040512)			**317,000**	**317,000**	**418,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1029	**GBPS - GREED ABAD PANGRIO TANDO BAGO BADIN (Semis Code -401040592)**					
A03	**TOTAL OPERATING EXPENSES**			259,000	146,000	259,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			247,000	146,000	247,000
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	257,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1029 GBPS - GREED ABAD PANGRIO TANDO BAGO BADIN (Semis Code -401040592)					
GBPS - GREED ABAD PANGRIO TANDO BAGO BADIN (Semis Code -401040592)			**518,000**	**518,000**	**633,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1030	**GBPS - MAIDAD CHANDIO TANDO BAGO BADIN (Semis Code -401040501)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1030 GBPS - MAIDAD CHANDIO TANDO BAGO BADIN (Semis Code -401040501)					
GBPS - MAIDAD CHANDIO TANDO BAGO BADIN (Semis Code -401040501)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1031	**GBPS - NIZAMANI MOHALLA MATLI BADIN (Semis Code -401030491)**					
A03	**TOTAL OPERATING EXPENSES**			**234,000**	**130,000**	**234,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**228,000**	**130,000**	**228,000**
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1031 GBPS - NIZAMANI MOHALLA MATLI BADIN (Semis Code -401030491)					
GBPS - NIZAMANI MOHALLA MATLI BADIN (Semis Code -401030491)			**483,000**	**483,000**	**596,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1032	**GBPS - GHULAM ALI CHANDIO MATLI BADIN (Semis Code -401010487)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**105,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**165,000**	**105,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1032 GBPS - GHULAM ALI CHANDIO MATLI BADIN (Semis Code -401010487)					
GBPS - GHULAM ALI CHANDIO MATLI BADIN (Semis Code -401010487)			**394,000**	**394,000**	**501,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1033	**GBPS - MATLI (UNIT NO. 10) MATLI BADIN (Semis Code -401030541)**					
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**116,000**	**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**188,000**	**116,000**	**188,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1033 GBPS - MATLI (UNIT NO. 10) MATLI BADIN (Semis Code -401030541)					
GBPS - MATLI (UNIT NO. 10) MATLI BADIN (Semis Code -401030541)			**429,000**	**429,000**	**538,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1034	**GBPS - PAK MUSLIM MATLI BADIN (Semis Code -401030492)**					
A03	**TOTAL OPERATING EXPENSES**			**267,000**	**147,000**	**267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**261,000**	**147,000**	**261,000**
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**269,000**	**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**194,000**	**50,000**
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1034 GBPS - PAK MUSLIM MATLI BADIN (Semis Code -401030492)					
GBPS - PAK MUSLIM MATLI BADIN (Semis Code -401030492)			**533,000**	**533,000**	**650,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1035	**GBPS - KACHHI MOHALLA MATLI BADIN (Semis Code -401030494)**					
A03	**TOTAL OPERATING EXPENSES**			**244,000**	**135,000**	**244,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**238,000**	**135,000**	**238,000**
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**249,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**181,000**	**50,000**
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1035 GBPS - KACHHI MOHALLA MATLI BADIN (Semis Code -401030494)					
GBPS - KACHHI MOHALLA MATLI BADIN (Semis Code -401030494)			**498,000**	**498,000**	**612,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1036	**GBPS - GULAB LAGHARI MATLI BADIN (Semis Code -401030322)**					
A03	**TOTAL OPERATING EXPENSES**			**339,000**	**186,000**	**339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**327,000**	**186,000**	**327,000**
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**329,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**95,000**	**95,000**	**95,000**
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**234,000**	**50,000**
A13370	Others			50,000	234,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1036 GBPS - GULAB LAGHARI MATLI BADIN (Semis Code -401030322)					
GBPS - GULAB LAGHARI MATLI BADIN (Semis Code -401030322)			**639,000**	**639,000**	**763,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1037	**GBPS - HAJI WASOO KHOSO MATLI BADIN (Semis Code -401030254)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1037 GBPS - HAJI WASOO KHOSO MATLI BADIN (Semis Code -401030254)					
GBPS - HAJI WASOO KHOSO MATLI BADIN (Semis Code -401030254)			**370,000**	**370,000**	**475,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1038	**GBPS - MUHAMMAD MALOOK JAT TANDO BAGO BADIN (Semis Code -401040020)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1038 GBPS - MUHAMMAD MALOOK JAT TANDO BAGO BADIN (Semis Code -401040020)					
GBPS - MUHAMMAD MALOOK JAT TANDO BAGO BADIN (Semis Code -401040020)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1039	**GBPS - DARYA KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040187)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1039 GBPS - DARYA KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040187)					
GBPS - DARYA KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040187)			**328,000**	**328,000**	**430,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1040	**GBPS - MIR JO KOT TANDO BAGO BADIN (Semis Code -401040217)**					
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**139,000**	**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**233,000**	**139,000**	**233,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1040 GBPS - MIR JO KOT TANDO BAGO BADIN (Semis Code -401040217)					
GBPS - MIR JO KOT TANDO BAGO BADIN (Semis Code -401040217)			**497,000**	**497,000**	**611,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1041	**GBPS - GHEL PUR II MATLI BADIN (Semis Code -401030252)**					
A03	**TOTAL OPERATING EXPENSES**			**276,000**	**155,000**	**276,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**264,000**	**155,000**	**264,000**
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**271,000**	**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**76,000**	**76,000**	**76,000**
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**195,000**	**50,000**
A13370	Others			50,000	195,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1041 GBPS - GHEL PUR II MATLI BADIN (Semis Code -401030252)					
GBPS - GHEL PUR II MATLI BADIN (Semis Code -401030252)			**543,000**	**543,000**	**660,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1042	**GBPS - KHAMISO KACHHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020273)**					
A03	**TOTAL OPERATING EXPENSES**			261,000	147,000	261,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			249,000	147,000	249,000
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	258,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	187,000	50,000
A13370	Others			50,000	187,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1042 GBPS - KHAMISO KACHHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020273)					
GBPS - KHAMISO KACHHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020273)			**521,000**	**521,000**	**637,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1043	**GBPS - GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020375)**					
A03	**TOTAL OPERATING EXPENSES**			216,000	125,000	216,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			204,000	125,000	204,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	217,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	159,000	50,000
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1043 GBPS - GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020375)					
GBPS - GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020375)			**453,000**	**453,000**	**564,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1044	**GBPS - TARAI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020295)**					
A03	**TOTAL OPERATING EXPENSES**			535,000	284,000	535,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			523,000	284,000	523,000
A03901	Stationery			272,000	272,000	272,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			201,000		201,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			146,000	146,000	292,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			146,000	146,000	292,000
A09701	Furniture and fixtures			146,000	146,000	292,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			253,000	504,000	253,000
A132	**TOTAL FURNITURE AND FIXTURE**			153,000	153,000	153,000
A13201	Furniture and Fixture			153,000	153,000	153,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	351,000	50,000
A13370	Others			50,000	351,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1044 GBPS - TARAI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020295)					
GBPS - TARAI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020295)			**934,000**	**934,000**	**1,080,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1045	**GBPS - KARIO GANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020014)**					
A03	**TOTAL OPERATING EXPENSES**			305,000	169,000	305,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			293,000	169,000	293,000
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	298,000	162,000
A132	**TOTAL FURNITURE AND FIXTURE**			85,000	85,000	85,000
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	213,000	50,000
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1045 GBPS - KARIO GANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020014)					
GBPS - KARIO GANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020014)			**588,000**	**588,000**	**709,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1046	**GBPS - KHORWAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020051)**					
A03	**TOTAL OPERATING EXPENSES**			259,000	146,000	259,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			247,000	146,000	247,000
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	257,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1046 GBPS - KHORWAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020051)					
GBPS - KHORWAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020051)			**518,000**	**518,000**	**633,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1047	**GBPS - ALLAH DINO SOOMRO BADIN BADIN (Semis Code -401010494)**					
A03	**TOTAL OPERATING EXPENSES**			**295,000**	**161,000**	**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**289,000**	**161,000**	**289,000**
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000**	**294,000**	**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**211,000**	**50,000**
A13370	Others			50,000	211,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1047 GBPS - ALLAH DINO SOOMRO BADIN BADIN (Semis Code -401010494)					
GBPS - ALLAH DINO SOOMRO BADIN BADIN (Semis Code -401010494)			**575,000**	**575,000**	**695,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1048	**GGPS - LAWARI SHARIF BADIN BADIN (Semis Code -401010128)**					
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**122,000**	**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**211,000**	**122,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1048 GGPS - LAWARI SHARIF BADIN BADIN (Semis Code -401010128)					
GGPS - LAWARI SHARIF BADIN BADIN (Semis Code -401010128)			**457,000**	**457,000**	**568,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1049	**GGPS - JATTOI MOHULLAH TALHAR BADIN (Semis Code -401050088)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1049 GGPS - JATTOI MOHULLAH TALHAR BADIN (Semis Code -401050088)					
GGPS - JATTOI MOHULLAH TALHAR BADIN (Semis Code -401050088)			**403,000**	**403,000**	**510,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1050	**GBPS - JATOI MUHALLA TALHAR TALHAR BADIN (Semis Code -401050044)**					
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**133,000**	**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**221,000**	**133,000**	**221,000**
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**233,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**170,000**	**50,000**
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1050 GBPS - JATOI MUHALLA TALHAR TALHAR BADIN (Semis Code -401050044)					
GBPS - JATOI MUHALLA TALHAR TALHAR BADIN (Semis Code -401050044)			**479,000**	**479,000**	**592,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1051	**GGPS - KHOSKI TANDO BAGO BADIN (Semis Code -401040118)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**102,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**171,000**	**102,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1051 GGPS - KHOSKI TANDO BAGO BADIN (Semis Code -401040118)					
GGPS - KHOSKI TANDO BAGO BADIN (Semis Code -401040118)			**397,000**	**397,000**	**504,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1052	**GGPS - PANGRIO (CMS) TANDO BAGO BADIN (Semis Code -401040119)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**143,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**241,000**	**143,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1052 GGPS - PANGRIO (CMS) TANDO BAGO BADIN (Semis Code -401040119)					
GGPS - PANGRIO (CMS) TANDO BAGO BADIN (Semis Code -401040119)			**509,000**	**509,000**	**624,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1053	**GGPS - JAMIL COLONY MATLI MATLI BADIN (Semis Code -401030099)**					
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**174,000**	**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**315,000**	**174,000**	**315,000**
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**170,000**	**317,000**	**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**226,000**	**50,000**
A13370	Others			50,000	226,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1053 GGPS - JAMIL COLONY MATLI MATLI BADIN (Semis Code -401030099)					
GGPS - JAMIL COLONY MATLI MATLI BADIN (Semis Code -401030099)			**614,000**	**614,000**	**737,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1054	**GGPS - MAIN SCHOOL MATLI MATLI BADIN (Semis Code -401030185)**					
A03	**TOTAL OPERATING EXPENSES**			**567,000**	**297,000**	**567,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**561,000**	**297,000**	**561,000**
A03901	Stationery			291,000	291,000	291,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			216,000		216,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**150,000**	**150,000**	**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	**300,000**
A09701	Furniture and fixtures			150,000	150,000	300,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**269,000**	**539,000**	**269,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**165,000**	**165,000**	**165,000**
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**374,000**	**50,000**
A13370	Others			50,000	374,000	50,000
A138	**TOTAL GENERAL**			**54,000**		**54,000**
A13802	Maintenance of playgrounds			54,000		54,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1054 GGPS - MAIN SCHOOL MATLI MATLI BADIN (Semis Code -401030185)					
GGPS - MAIN SCHOOL MATLI MATLI BADIN (Semis Code -401030185)			**986,000**	**986,000**	**1,136,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1055	**GGPS - TANDO GHULAM ALI MATLI BADIN (Semis Code -401030102)**					
A03	**TOTAL OPERATING EXPENSES**			**343,000**	**188,000**	**343,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**331,000**	**188,000**	**331,000**
A03901	Stationery			176,000	176,000	176,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**177,000**	**332,000**	**177,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**96,000**	**96,000**	**96,000**
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**236,000**	**50,000**
A13370	Others			50,000	236,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1055 GGPS - TANDO GHULAM ALI MATLI BADIN (Semis Code -401030102)					
GGPS - TANDO GHULAM ALI MATLI BADIN (Semis Code -401030102)			**645,000**	**645,000**	**770,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1056	**GBPS - YAKOOB MEMON BADIN BADIN (Semis Code -401010216)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1056 GBPS - YAKOOB MEMON BADIN BADIN (Semis Code -401010216)					
GBPS - YAKOOB MEMON BADIN BADIN (Semis Code -401010216)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1057	**GBPS - ABDUL ALEEM JAT BADIN BADIN (Semis Code -401010526)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1057 GBPS - ABDUL ALEEM JAT BADIN BADIN (Semis Code -401010526)					
GBPS - ABDUL ALEEM JAT BADIN BADIN (Semis Code -401010526)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1058	**GBPS - MAJNOO KHASKHELI BADIN BADIN (Semis Code -401010490)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1058 GBPS - MAJNOO KHASKHELI BADIN BADIN (Semis Code -401010490)					
GBPS - MAJNOO KHASKHELI BADIN BADIN (Semis Code -401010490)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1059	**GBPS - HAJI YOUSIF SOOMRO BADIN BADIN (Semis Code -401010646)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1059 GBPS - HAJI YOUSIF SOOMRO BADIN BADIN (Semis Code -401010646)					
GBPS - HAJI YOUSIF SOOMRO BADIN BADIN (Semis Code -401010646)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1060	**GBPS - YAQOOB JUNEJO BADIN BADIN (Semis Code -401010746)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1060 GBPS - YAQOOB JUNEJO BADIN BADIN (Semis Code -401010746)					
GBPS - YAQOOB JUNEJO BADIN BADIN (Semis Code -401010746)			**293,000**	**293,000**	**392,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1061	**GBPS - KHAIR MUHAMMED PANHWAR BADIN BADIN (Semis Code -401010593)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1061 GBPS - KHAIR MUHAMMED PANHWAR BADIN BADIN (Semis Code -401010593)					
GBPS - KHAIR MUHAMMED PANHWAR BADIN BADIN (Semis Code -401010593)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1062	**GBPS - WALI MUHAMMAD UNAR BADIN BADIN (Semis Code -401010413)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1062 GBPS - WALI MUHAMMAD UNAR BADIN BADIN (Semis Code -401010413)					
GBPS - WALI MUHAMMAD UNAR BADIN BADIN (Semis Code -401010413)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1063	**GBPS - JUMMO KHASKELI BADIN BADIN (Semis Code -401010015)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1063 GBPS - JUMMO KHASKELI BADIN BADIN (Semis Code -401010015)					
GBPS - JUMMO KHASKELI BADIN BADIN (Semis Code -401010015)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1064	**GBPS - GUL MUHAMMAD LAGHARI BADIN BADIN (Semis Code -401010063)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**81,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**129,000**	**81,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1064 GBPS - GUL MUHAMMAD LAGHARI BADIN BADIN (Semis Code -401010063)					
GBPS - GUL MUHAMMAD LAGHARI BADIN BADIN (Semis Code -401010063)			**334,000**	**334,000**	**437,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1065	**GBPS - HAJI GHULAM JAMALI BADIN BADIN (Semis Code -401010721)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1065 GBPS - HAJI GHULAM JAMALI BADIN BADIN (Semis Code -401010721)					
GBPS - HAJI GHULAM JAMALI BADIN BADIN (Semis Code -401010721)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1066	**GBPS - HAJI AHMED BROHI @ ISHAQUE MALLAH BADIN BADIN (Semis Code -401010117)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1066 GBPS - HAJI AHMED BROHI @ ISHAQUE MALLAH BADIN BADIN (Semis Code -401010117)					
GBPS - HAJI AHMED BROHI @ ISHAQUE MALLAH BADIN BADIN (Semis Code -401010117)			**358,000**	**358,000**	**462,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1067	**GBPS - MUHAMMAD SIDDIQUE MALLAH BADIN BADIN (Semis Code -401010707)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1067 GBPS - MUHAMMAD SIDDIQUE MALLAH BADIN BADIN (Semis Code -401010707)					
GBPS - MUHAMMAD SIDDIQUE MALLAH BADIN BADIN (Semis Code -401010707)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1068	**GBPS - ISMAIL JUNEJO BADIN BADIN (Semis Code -401010482)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1068 GBPS - ISMAIL JUNEJO BADIN BADIN (Semis Code -401010482)					
GBPS - ISMAIL JUNEJO BADIN BADIN (Semis Code -401010482)			**344,000**	**344,000**	**447,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1069	**GBPS - JAVED ALI KHASKHELI BADIN BADIN (Semis Code -401010780)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1069 GBPS - JAVED ALI KHASKHELI BADIN BADIN (Semis Code -401010780)					
GBPS - JAVED ALI KHASKHELI BADIN BADIN (Semis Code -401010780)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1070	**GBPS - PAROZE JAMALI BADIN BADIN (Semis Code -401010376)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1070 GBPS - PAROZE JAMALI BADIN BADIN (Semis Code -401010376)					
GBPS - PAROZE JAMALI BADIN BADIN (Semis Code -401010376)			**343,000**	**343,000**	**446,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1071	**GBPS - DATO JAT BADIN BADIN (Semis Code -401010508)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**68,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**103,000**	**68,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1071 GBPS - DATO JAT BADIN BADIN (Semis Code -401010508)					
GBPS - DATO JAT BADIN BADIN (Semis Code -401010508)			**294,000**	**294,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1072	**GBPS - KARIM BUX JAMALI BADIN BADIN (Semis Code -401010098)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1072 GBPS - KARIM BUX JAMALI BADIN BADIN (Semis Code -401010098)					
GBPS - KARIM BUX JAMALI BADIN BADIN (Semis Code -401010098)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1073	**GBPS - MUHAMMAD HASHIM MANDHRO BADIN BADIN (Semis Code -401010301)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1073 GBPS - MUHAMMAD HASHIM MANDHRO BADIN BADIN (Semis Code -401010301)					
GBPS - MUHAMMAD HASHIM MANDHRO BADIN BADIN (Semis Code -401010301)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1074	**GBPS - BARRAGE COLONY BADIN BADIN BADIN (Semis Code -401010458)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**126,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**219,000**	**126,000**	**219,000**
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**232,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**169,000**	**50,000**
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1074 GBPS - BARRAGE COLONY BADIN BADIN BADIN (Semis Code -401010458)					
GBPS - BARRAGE COLONY BADIN BADIN BADIN (Semis Code -401010458)			**471,000**	**471,000**	**584,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1075	**GBPS - ISMAIL SOOMRO BADIN BADIN (Semis Code -401010515)**					
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**103,000**	**178,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**172,000**	**103,000**	**172,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1075 GBPS - ISMAIL SOOMRO BADIN BADIN (Semis Code -401010515)					
GBPS - ISMAIL SOOMRO BADIN BADIN (Semis Code -401010515)			**398,000**	**398,000**	**505,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1076	**GBPS - WALI MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010275)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1076 GBPS - WALI MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010275)					
GBPS - WALI MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010275)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1077	**GBPS - ALI MUHAMMED KHASKHELI BADIN BADIN (Semis Code -401010599)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1077 GBPS - ALI MUHAMMED KHASKHELI BADIN BADIN (Semis Code -401010599)					
GBPS - ALI MUHAMMED KHASKHELI BADIN BADIN (Semis Code -401010599)			**333,000**	**333,000**	**435,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1078	**GBPS - IBRAHIM SOOMRO BADIN BADIN (Semis Code -401010573)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1078 GBPS - IBRAHIM SOOMRO BADIN BADIN (Semis Code -401010573)					
GBPS - IBRAHIM SOOMRO BADIN BADIN (Semis Code -401010573)			**332,000**	**332,000**	**434,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1079	**GBPS - LAL BUX NOTKANI BADIN BADIN (Semis Code -401010488)**					
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**116,000**	**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**187,000**	**116,000**	**187,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**203,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1079 GBPS - LAL BUX NOTKANI BADIN BADIN (Semis Code -401010488)					
GBPS - LAL BUX NOTKANI BADIN BADIN (Semis Code -401010488)			**428,000**	**428,000**	**537,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1080	**GBPS - WASI PIR ALI SHAH BADIN BADIN (Semis Code -401010266)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	112,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			191,000	112,000	191,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	206,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	152,000	50,000
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1080 GBPS - WASI PIR ALI SHAH BADIN BADIN (Semis Code -401010266)					
GBPS - WASI PIR ALI SHAH BADIN BADIN (Semis Code -401010266)			**427,000**	**427,000**	**536,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1081	**GBPS - UMED ALI JAMALI BADIN BADIN (Semis Code -401010209)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1081 GBPS - UMED ALI JAMALI BADIN BADIN (Semis Code -401010209)					
GBPS - UMED ALI JAMALI BADIN BADIN (Semis Code -401010209)			**348,000**	**348,000**	**451,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1082	**GBPS - MUHBAT KHAN QABAILY BADIN BADIN (Semis Code -401010378)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1082 GBPS - MUHBAT KHAN QABAILY BADIN BADIN (Semis Code -401010378)					
GBPS - MUHBAT KHAN QABAILY BADIN BADIN (Semis Code -401010378)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1083	**GBPS - HAJI MANDHRO @ MISRI MANDHRO BADIN BADIN (Semis Code -401010492)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1083 GBPS - HAJI MANDHRO @ MISRI MANDHRO BADIN BADIN (Semis Code -401010492)					
GBPS - HAJI MANDHRO @ MISRI MANDHRO BADIN BADIN (Semis Code -401010492)			**300,000**	**300,000**	**400,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1084	**GBPS - ALLAH JURIO BAJIR BADIN BADIN (Semis Code -401010417)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1084 GBPS - ALLAH JURIO BAJIR BADIN BADIN (Semis Code -401010417)					
GBPS - ALLAH JURIO BAJIR BADIN BADIN (Semis Code -401010417)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1085	**GBPS - GUL MUHAMMAD CHANNA BADIN BADIN (Semis Code -401010317)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1085 GBPS - GUL MUHAMMAD CHANNA BADIN BADIN (Semis Code -401010317)					
GBPS - GUL MUHAMMAD CHANNA BADIN BADIN (Semis Code -401010317)			**375,000**	**375,000**	**480,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1086	**GBPS - ALI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010390)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1086 GBPS - ALI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010390)					
GBPS - ALI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010390)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1087	**GBPS - JAROW KHAN MALLAH BADIN BADIN (Semis Code -401010600)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1087 GBPS - JAROW KHAN MALLAH BADIN BADIN (Semis Code -401010600)					
GBPS - JAROW KHAN MALLAH BADIN BADIN (Semis Code -401010600)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1088	**GBPS - ABUL WASI BADIN BADIN (Semis Code -401010267)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1088 GBPS - ABUL WASI BADIN BADIN (Semis Code -401010267)					
GBPS - ABUL WASI BADIN BADIN (Semis Code -401010267)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1089	**GBPS - MIR ALLAH BACHAYO @ GHOSIA ABAD BADIN BADIN (Semis Code -401010615)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1089 GBPS - MIR ALLAH BACHAYO @ GHOSIA ABAD BADIN BADIN (Semis Code -401010615)					
GBPS - MIR ALLAH BACHAYO @ GHOSIA ABAD BADIN BADIN (Semis Code -401010615)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1090	**GBPS - ISHAQ SOOMRO BADIN BADIN (Semis Code -401010337)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1090 GBPS - ISHAQ SOOMRO BADIN BADIN (Semis Code -401010337)					
GBPS - ISHAQ SOOMRO BADIN BADIN (Semis Code -401010337)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1091	**GBPS - QASIM LANJAR BADIN BADIN (Semis Code -401010350)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1091 GBPS - QASIM LANJAR BADIN BADIN (Semis Code -401010350)					
GBPS - QASIM LANJAR BADIN BADIN (Semis Code -401010350)			**233,000**	**233,000**	**328,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1092	**GBPS - AHMED KHAN KHOSO BADIN BADIN (Semis Code -401010346)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1092 GBPS - AHMED KHAN KHOSO BADIN BADIN (Semis Code -401010346)					
GBPS - AHMED KHAN KHOSO BADIN BADIN (Semis Code -401010346)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1093	**GBPS - HAJI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010215)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1093 GBPS - HAJI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010215)					
GBPS - HAJI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010215)			**285,000**	**285,000**	**384,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1094	**GBPS - WALI MUHAMMAD SHAHANI BADIN BADIN (Semis Code -401010246)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1094 GBPS - WALI MUHAMMAD SHAHANI BADIN BADIN (Semis Code -401010246)					
GBPS - WALI MUHAMMAD SHAHANI BADIN BADIN (Semis Code -401010246)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1095	**GBPS - KHAIR MUHAMMED NIZAMANI BADIN BADIN (Semis Code -401010586)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**65,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**97,000**	**65,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1095 GBPS - KHAIR MUHAMMED NIZAMANI BADIN BADIN (Semis Code -401010586)					
GBPS - KHAIR MUHAMMED NIZAMANI BADIN BADIN (Semis Code -401010586)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1096	**GBPS - ABDUL MAJID JAT BADIN BADIN (Semis Code -401010271)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1096 GBPS - ABDUL MAJID JAT BADIN BADIN (Semis Code -401010271)					
GBPS - ABDUL MAJID JAT BADIN BADIN (Semis Code -401010271)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1097	**GGPS - ISHAQUE SAMOON BADIN BADIN (Semis Code -401010842)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1097 GGPS - ISHAQUE SAMOON BADIN BADIN (Semis Code -401010842)					
GGPS - ISHAQUE SAMOON BADIN BADIN (Semis Code -401010842)			**348,000**	**348,000**	**451,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1098	**GBPS - BACHOO KHASKHELI BADIN BADIN (Semis Code -401010722)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1098 GBPS - BACHOO KHASKHELI BADIN BADIN (Semis Code -401010722)					
GBPS - BACHOO KHASKHELI BADIN BADIN (Semis Code -401010722)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1099	**GBPS - ALAM KHAN KHOSO BADIN BADIN (Semis Code -401010617)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1099 GBPS - ALAM KHAN KHOSO BADIN BADIN (Semis Code -401010617)					
GBPS - ALAM KHAN KHOSO BADIN BADIN (Semis Code -401010617)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1100	**GBPS - SALEH ABRO BADIN BADIN (Semis Code -401010568)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1100 GBPS - SALEH ABRO BADIN BADIN (Semis Code -401010568)					
GBPS - SALEH ABRO BADIN BADIN (Semis Code -401010568)			**233,000**	**233,000**	**328,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1101	**GBPS - QABOOL MUHAMMAD AT YOUSIF SHAH BADIN BADIN (Semis Code -401010399)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1101 GBPS - QABOOL MUHAMMAD AT YOUSIF SHAH BADIN BADIN (Semis Code -401010399)					
GBPS - QABOOL MUHAMMAD AT YOUSIF SHAH BADIN BADIN (Semis Code -401010399)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1102	**GBPS - JALAL SHAH BADIN BADIN (Semis Code -401010358)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1102 GBPS - JALAL SHAH BADIN BADIN (Semis Code -401010358)					
GBPS - JALAL SHAH BADIN BADIN (Semis Code -401010358)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1103	**GBPS - ALLAH DITTO LASHARI BADIN BADIN (Semis Code -401010116)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1103 GBPS - ALLAH DITTO LASHARI BADIN BADIN (Semis Code -401010116)					
GBPS - ALLAH DITTO LASHARI BADIN BADIN (Semis Code -401010116)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1104	**GBPS - ARAB MALLAH BADIN BADIN (Semis Code -401010055)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1104 GBPS - ARAB MALLAH BADIN BADIN (Semis Code -401010055)					
GBPS - ARAB MALLAH BADIN BADIN (Semis Code -401010055)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1105	**GBPS - CHHATO JUNEJO BADIN BADIN (Semis Code -401010054)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1105 GBPS - CHHATO JUNEJO BADIN BADIN (Semis Code -401010054)					
GBPS - CHHATO JUNEJO BADIN BADIN (Semis Code -401010054)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1106	**GBPS - GHULAM ALI CHANDIO BADIN BADIN (Semis Code -401030346)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1106 GBPS - GHULAM ALI CHANDIO BADIN BADIN (Semis Code -401030346)					
GBPS - GHULAM ALI CHANDIO BADIN BADIN (Semis Code -401030346)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1107	**GBPS - HAJI SALEH JUNEJO BADIN BADIN (Semis Code -401010026)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1107 GBPS - HAJI SALEH JUNEJO BADIN BADIN (Semis Code -401010026)					
GBPS - HAJI SALEH JUNEJO BADIN BADIN (Semis Code -401010026)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1108	**GBPS - YOUSIF SHAH BADIN BADIN (Semis Code -401010027)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1108 GBPS - YOUSIF SHAH BADIN BADIN (Semis Code -401010027)					
GBPS - YOUSIF SHAH BADIN BADIN (Semis Code -401010027)			**323,000**	**323,000**	**424,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1109	**GBPS - MUHAMMAD JUNEJO BADIN BADIN (Semis Code -401010665)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1109 GBPS - MUHAMMAD JUNEJO BADIN BADIN (Semis Code -401010665)					
GBPS - MUHAMMAD JUNEJO BADIN BADIN (Semis Code -401010665)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1110	**GBPS - MUBARAK PARHERI BADIN BADIN (Semis Code -401010455)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1110 GBPS - MUBARAK PARHERI BADIN BADIN (Semis Code -401010455)					
GBPS - MUBARAK PARHERI BADIN BADIN (Semis Code -401010455)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1111	**GBPS - PIR BUX MUGHERI BADIN BADIN (Semis Code -401010608)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1111 GBPS - PIR BUX MUGHERI BADIN BADIN (Semis Code -401010608)					
GBPS - PIR BUX MUGHERI BADIN BADIN (Semis Code -401010608)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1112	**GBPS - QASIM SOOMRO BADIN BADIN (Semis Code -401010036)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1112 GBPS - QASIM SOOMRO BADIN BADIN (Semis Code -401010036)					
GBPS - QASIM SOOMRO BADIN BADIN (Semis Code -401010036)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1113	**GBPS - AMIR BUX CHANG BADIN BADIN (Semis Code -401010485)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1113 GBPS - AMIR BUX CHANG BADIN BADIN (Semis Code -401010485)					
GBPS - AMIR BUX CHANG BADIN BADIN (Semis Code -401010485)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1114	**GBPS - MUHAMMAD BACHAL DARYO BADIN BADIN (Semis Code -401010033)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1114 GBPS - MUHAMMAD BACHAL DARYO BADIN BADIN (Semis Code -401010033)					
GBPS - MUHAMMAD BACHAL DARYO BADIN BADIN (Semis Code -401010033)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1115	**GBPS - MALOOK RAHIMOON BADIN BADIN (Semis Code -401010468)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1115 GBPS - MALOOK RAHIMOON BADIN BADIN (Semis Code -401010468)					
GBPS - MALOOK RAHIMOON BADIN BADIN (Semis Code -401010468)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1116	**GBPS - BAKADAR SHAH BADIN BADIN (Semis Code -401010334)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1116 GBPS - BAKADAR SHAH BADIN BADIN (Semis Code -401010334)					
GBPS - BAKADAR SHAH BADIN BADIN (Semis Code -401010334)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1117	**GBPS - HAJI SIKNO SOOMRO BADIN BADIN (Semis Code -401010002)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1117 GBPS - HAJI SIKNO SOOMRO BADIN BADIN (Semis Code -401010002)					
GBPS - HAJI SIKNO SOOMRO BADIN BADIN (Semis Code -401010002)			**383,000**	**383,000**	**489,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1118	**GBPS - QAIM KHAN KHOSO BADIN BADIN (Semis Code -401010342)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1118 GBPS - QAIM KHAN KHOSO BADIN BADIN (Semis Code -401010342)					
GBPS - QAIM KHAN KHOSO BADIN BADIN (Semis Code -401010342)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1119	**GBPS - HAJI ILYAS SOOMRO BADIN BADIN (Semis Code -401010217)**					
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**146,000**	**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**247,000**	**146,000**	**247,000**
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**257,000**	**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**186,000**	**50,000**
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1119 GBPS - HAJI ILYAS SOOMRO BADIN BADIN (Semis Code -401010217)					
GBPS - HAJI ILYAS SOOMRO BADIN BADIN (Semis Code -401010217)			**518,000**	**518,000**	**633,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1120	**GBPS - HAJI MUHAMMAD KHAN ODEHJO BADIN BADIN (Semis Code -401010097)**					
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**130,000**	**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**227,000**	**130,000**	**227,000**
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**239,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**174,000**	**50,000**
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1120 GBPS - HAJI MUHAMMAD KHAN ODEHJO BADIN BADIN (Semis Code -401010097)					
GBPS - HAJI MUHAMMAD KHAN ODEHJO BADIN BADIN (Semis Code -401010097)			**482,000**	**482,000**	**595,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1121	**GBPS - HAJI ALLAH DINO MAHRANPOTO BADIN BADIN (Semis Code -401010231)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1121 GBPS - HAJI ALLAH DINO MAHRANPOTO BADIN BADIN (Semis Code -401010231)					
GBPS - HAJI ALLAH DINO MAHRANPOTO BADIN BADIN (Semis Code -401010231)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1122	**GBPS - HAJI KHAMISO BHATTI BADIN BADIN (Semis Code -401010082)**					
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**129,000**	**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**225,000**	**129,000**	**225,000**
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**236,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**64,000**
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**172,000**	**50,000**
A13370	Others			50,000	172,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1122 GBPS - HAJI KHAMISO BHATTI BADIN BADIN (Semis Code -401010082)					
GBPS - HAJI KHAMISO BHATTI BADIN BADIN (Semis Code -401010082)			**478,000**	**478,000**	**591,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1123	**GBPS - NOOR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010295)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1123 GBPS - NOOR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010295)					
GBPS - NOOR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010295)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1124	**GBPS - MALWANI @ HAJI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010575)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1124 GBPS - MALWANI @ HAJI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010575)					
GBPS - MALWANI @ HAJI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010575)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1125	**GBPS - SULEMAN CHANG BADIN BADIN (Semis Code -401010484)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1125 GBPS - SULEMAN CHANG BADIN BADIN (Semis Code -401010484)					
GBPS - SULEMAN CHANG BADIN BADIN (Semis Code -401010484)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1126	**GBPS - UMER CHANG BADIN BADIN (Semis Code -401010483)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1126 GBPS - UMER CHANG BADIN BADIN (Semis Code -401010483)					
GBPS - UMER CHANG BADIN BADIN (Semis Code -401010483)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1127	**GBPS - ARAB SOOMRO BADIN BADIN (Semis Code -401010353)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1127 GBPS - ARAB SOOMRO BADIN BADIN (Semis Code -401010353)					
GBPS - ARAB SOOMRO BADIN BADIN (Semis Code -401010353)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1128	**GBPS - HAJI BILAWAL CHANDIO BADIN BADIN (Semis Code -401010274)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**66,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**99,000**	**66,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1128 GBPS - HAJI BILAWAL CHANDIO BADIN BADIN (Semis Code -401010274)					
GBPS - HAJI BILAWAL CHANDIO BADIN BADIN (Semis Code -401010274)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1129	**GBPS - MUHAMMED SIDDIQUE CHANDIO BADIN BADIN (Semis Code -401010587)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1129 GBPS - MUHAMMED SIDDIQUE CHANDIO BADIN BADIN (Semis Code -401010587)					
GBPS - MUHAMMED SIDDIQUE CHANDIO BADIN BADIN (Semis Code -401010587)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1130	**GBPS - HAJI ABDUL JABBAR JAMALI BADIN BADIN (Semis Code -401010062)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1130 GBPS - HAJI ABDUL JABBAR JAMALI BADIN BADIN (Semis Code -401010062)					
GBPS - HAJI ABDUL JABBAR JAMALI BADIN BADIN (Semis Code -401010062)			**375,000**	**375,000**	**480,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1131	**GBPS - FATEH MUHAMMAD CHANDIO BADIN BADIN (Semis Code -401010053)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1131 GBPS - FATEH MUHAMMAD CHANDIO BADIN BADIN (Semis Code -401010053)					
GBPS - FATEH MUHAMMAD CHANDIO BADIN BADIN (Semis Code -401010053)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1132	**GBPS - MUHAMMAD KHAN CHANG BADIN BADIN (Semis Code -401010244)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1132 GBPS - MUHAMMAD KHAN CHANG BADIN BADIN (Semis Code -401010244)					
GBPS - MUHAMMAD KHAN CHANG BADIN BADIN (Semis Code -401010244)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1133	**GBPS - MUHAMMAD BACHAL MALLAH BADIN BADIN (Semis Code -401010527)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1133 GBPS - MUHAMMAD BACHAL MALLAH BADIN BADIN (Semis Code -401010527)					
GBPS - MUHAMMAD BACHAL MALLAH BADIN BADIN (Semis Code -401010527)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1134	**GBPS - ISMAIL MALLAH BADIN BADIN (Semis Code -401010634)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1134 GBPS - ISMAIL MALLAH BADIN BADIN (Semis Code -401010634)					
GBPS - ISMAIL MALLAH BADIN BADIN (Semis Code -401010634)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1135	**GBPS - NENOMAL KHOLHI BADIN BADIN (Semis Code -401010258)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1135 GBPS - NENOMAL KHOLHI BADIN BADIN (Semis Code -401010258)					
GBPS - NENOMAL KHOLHI BADIN BADIN (Semis Code -401010258)			**226,000**	**226,000**	**320,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1136	**GBPS - LAKHADINO SOOMRO BADIN BADIN (Semis Code -401010236)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1136 GBPS - LAKHADINO SOOMRO BADIN BADIN (Semis Code -401010236)					
GBPS - LAKHADINO SOOMRO BADIN BADIN (Semis Code -401010236)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1137	**GBPS - FAROOQ ABAD BADIN BADIN (Semis Code -401010517)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1137 GBPS - FAROOQ ABAD BADIN BADIN (Semis Code -401010517)					
GBPS - FAROOQ ABAD BADIN BADIN (Semis Code -401010517)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1138	**GBPS - MOOSA SAMEJO BADIN BADIN (Semis Code -401010080)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1138 GBPS - MOOSA SAMEJO BADIN BADIN (Semis Code -401010080)					
GBPS - MOOSA SAMEJO BADIN BADIN (Semis Code -401010080)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1139	**GBPS - MUHAMMAD JAFFER KHASKHELI BADIN BADIN (Semis Code -401010563)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1139 GBPS - MUHAMMAD JAFFER KHASKHELI BADIN BADIN (Semis Code -401010563)					
GBPS - MUHAMMAD JAFFER KHASKHELI BADIN BADIN (Semis Code -401010563)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1140	**GBPS - MISRI DETHO BADIN BADIN (Semis Code -401010106)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1140 GBPS - MISRI DETHO BADIN BADIN (Semis Code -401010106)					
GBPS - MISRI DETHO BADIN BADIN (Semis Code -401010106)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1141	**GBPS - MATARO HALEPOTO BADIN BADIN (Semis Code -401010462)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1141 GBPS - MATARO HALEPOTO BADIN BADIN (Semis Code -401010462)					
GBPS - MATARO HALEPOTO BADIN BADIN (Semis Code -401010462)			**363,000**	**363,000**	**467,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1142	**GBPS - JOKHYA VILLAGE BADIN BADIN (Semis Code -401010656)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1142 GBPS - JOKHYA VILLAGE BADIN BADIN (Semis Code -401010656)					
GBPS - JOKHYA VILLAGE BADIN BADIN (Semis Code -401010656)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1143	**GBPS - FATOO DADO BADIN BADIN (Semis Code -401010336)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1143 GBPS - FATOO DADO BADIN BADIN (Semis Code -401010336)					
GBPS - FATOO DADO BADIN BADIN (Semis Code -401010336)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1144	**GBPS - HAJI MANDHRO BADIN BADIN (Semis Code -401010633)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1144 GBPS - HAJI MANDHRO BADIN BADIN (Semis Code -401010633)					
GBPS - HAJI MANDHRO BADIN BADIN (Semis Code -401010633)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1145	**GBPS - ARAB KHOSO BADIN BADIN (Semis Code -401010210)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1145 GBPS - ARAB KHOSO BADIN BADIN (Semis Code -401010210)					
GBPS - ARAB KHOSO BADIN BADIN (Semis Code -401010210)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1146	**GBPS - CHANWAR MALAH BADIN BADIN (Semis Code -401010636)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1146 GBPS - CHANWAR MALAH BADIN BADIN (Semis Code -401010636)					
GBPS - CHANWAR MALAH BADIN BADIN (Semis Code -401010636)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1147	**GBPS - MIAN MALLAH BADIN BADIN (Semis Code -401010338)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1147 GBPS - MIAN MALLAH BADIN BADIN (Semis Code -401010338)					
GBPS - MIAN MALLAH BADIN BADIN (Semis Code -401010338)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1148	**GBPS - YOUSIF SOOMRO BADIN BADIN (Semis Code -401010004)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1148 GBPS - YOUSIF SOOMRO BADIN BADIN (Semis Code -401010004)					
GBPS - YOUSIF SOOMRO BADIN BADIN (Semis Code -401010004)			**332,000**	**332,000**	**434,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1149	**GBPS - SOOMRA VILLAGE BADIN BADIN (Semis Code -401010351)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1149 GBPS - SOOMRA VILLAGE BADIN BADIN (Semis Code -401010351)					
GBPS - SOOMRA VILLAGE BADIN BADIN (Semis Code -401010351)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1150	**GBPS - ALLAH RAKHIO JAT BADIN BADIN (Semis Code -401010709)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1150 GBPS - ALLAH RAKHIO JAT BADIN BADIN (Semis Code -401010709)					
GBPS - ALLAH RAKHIO JAT BADIN BADIN (Semis Code -401010709)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1151	**GBPS - ILYAS MALLAH BADIN BADIN (Semis Code -401010667)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1151 GBPS - ILYAS MALLAH BADIN BADIN (Semis Code -401010667)					
GBPS - ILYAS MALLAH BADIN BADIN (Semis Code -401010667)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1152	**GBPS - ABDUL SATTAR PERHIAR BADIN BADIN (Semis Code -401010718)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1152 GBPS - ABDUL SATTAR PERHIAR BADIN BADIN (Semis Code -401010718)					
GBPS - ABDUL SATTAR PERHIAR BADIN BADIN (Semis Code -401010718)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1153	**GGPS - LAL BUX NOTKANI BADIN BADIN (Semis Code -401010169)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1153 GGPS - LAL BUX NOTKANI BADIN BADIN (Semis Code -401010169)					
GGPS - LAL BUX NOTKANI BADIN BADIN (Semis Code -401010169)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1154	**GBPS - HAJI ABDULLAH MEHRAN POTO BADIN BADIN (Semis Code -401010669)**					
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**140,000**	**247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**235,000**	**140,000**	**235,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**245,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**178,000**	**50,000**
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1154 GBPS - HAJI ABDULLAH MEHRAN POTO BADIN BADIN (Semis Code -401010669)					
GBPS - HAJI ABDULLAH MEHRAN POTO BADIN BADIN (Semis Code -401010669)			**499,000**	**499,000**	**613,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1155	**GBPS - HAJI USMAN CHANDIO BADIN BADIN (Semis Code -401010020)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1155 GBPS - HAJI USMAN CHANDIO BADIN BADIN (Semis Code -401010020)					
GBPS - HAJI USMAN CHANDIO BADIN BADIN (Semis Code -401010020)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1156	**GBPS - BACHAL PATHAN BADIN BADIN (Semis Code -401010273)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1156 GBPS - BACHAL PATHAN BADIN BADIN (Semis Code -401010273)					
GBPS - BACHAL PATHAN BADIN BADIN (Semis Code -401010273)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1157	**GBPS - MOHAMMAD YOUSIF KHOSO BADIN BADIN (Semis Code -401010357)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1157 GBPS - MOHAMMAD YOUSIF KHOSO BADIN BADIN (Semis Code -401010357)					
GBPS - MOHAMMAD YOUSIF KHOSO BADIN BADIN (Semis Code -401010357)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1158	**GBPS - ALI KHAN CHANG BADIN BADIN (Semis Code -401010662)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1158 GBPS - ALI KHAN CHANG BADIN BADIN (Semis Code -401010662)					
GBPS - ALI KHAN CHANG BADIN BADIN (Semis Code -401010662)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1159	**GBPS - IBRAHIM MALLAH BADIN BADIN (Semis Code -401010701)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1159 GBPS - IBRAHIM MALLAH BADIN BADIN (Semis Code -401010701)					
GBPS - IBRAHIM MALLAH BADIN BADIN (Semis Code -401010701)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1160	**GBPS - MISRI JAMALI BADIN BADIN (Semis Code -401010446)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1160 GBPS - MISRI JAMALI BADIN BADIN (Semis Code -401010446)					
GBPS - MISRI JAMALI BADIN BADIN (Semis Code -401010446)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1161	**GBPS - IBRAHIM SOLANGI BADIN BADIN (Semis Code -401010553)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1161 GBPS - IBRAHIM SOLANGI BADIN BADIN (Semis Code -401010553)					
GBPS - IBRAHIM SOLANGI BADIN BADIN (Semis Code -401010553)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1162	**GBPS - HAJI HUSSAIN MALLAH BADIN BADIN (Semis Code -401010480)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1162 GBPS - HAJI HUSSAIN MALLAH BADIN BADIN (Semis Code -401010480)					
GBPS - HAJI HUSSAIN MALLAH BADIN BADIN (Semis Code -401010480)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1163	**GBPS - HAJI KARIM BUX CHANG BADIN BADIN (Semis Code -401010784)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1163 GBPS - HAJI KARIM BUX CHANG BADIN BADIN (Semis Code -401010784)					
GBPS - HAJI KARIM BUX CHANG BADIN BADIN (Semis Code -401010784)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1164	**GBPS - UMER KHASKHELI BADIN BADIN (Semis Code -401010501)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1164 GBPS - UMER KHASKHELI BADIN BADIN (Semis Code -401010501)					
GBPS - UMER KHASKHELI BADIN BADIN (Semis Code -401010501)			**328,000**	**328,000**	**430,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1165	**GBPS - SOOMAR CHAWRO BADIN BADIN (Semis Code -401010262)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1165 GBPS - SOOMAR CHAWRO BADIN BADIN (Semis Code -401010262)					
GBPS - SOOMAR CHAWRO BADIN BADIN (Semis Code -401010262)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1166	**GBPS - MAKHAN KOREJO BADIN BADIN (Semis Code -401010240)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1166 GBPS - MAKHAN KOREJO BADIN BADIN (Semis Code -401010240)					
GBPS - MAKHAN KOREJO BADIN BADIN (Semis Code -401010240)			**293,000**	**293,000**	**392,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1167	**GBPS - MIR MUHAMMAD LUTAR BADIN BADIN (Semis Code -401010602)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1167 GBPS - MIR MUHAMMAD LUTAR BADIN BADIN (Semis Code -401010602)					
GBPS - MIR MUHAMMAD LUTAR BADIN BADIN (Semis Code -401010602)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1168	**GBPS - HAJI DINO CHANDIO BADIN BADIN (Semis Code -401010072)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**119,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**205,000**	**119,000**	**205,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**218,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**160,000**	**50,000**
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1168 GBPS - HAJI DINO CHANDIO BADIN BADIN (Semis Code -401010072)					
GBPS - HAJI DINO CHANDIO BADIN BADIN (Semis Code -401010072)			**448,000**	**448,000**	**559,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1169	**GBPS - ABDUL JABBAR GOPANG BADIN BADIN (Semis Code -401010088)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**93,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**153,000**	**93,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1169 GBPS - ABDUL JABBAR GOPANG BADIN BADIN (Semis Code -401010088)					
GBPS - ABDUL JABBAR GOPANG BADIN BADIN (Semis Code -401010088)			**369,000**	**369,000**	**474,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1170	**GBPS - HAJI SIDDIQUE ABRO BADIN BADIN (Semis Code -401010519)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1170 GBPS - HAJI SIDDIQUE ABRO BADIN BADIN (Semis Code -401010519)					
GBPS - HAJI SIDDIQUE ABRO BADIN BADIN (Semis Code -401010519)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1171	**GBPS - MUHAMMAD KHAN SOOMRO BADIN BADIN (Semis Code -401010478)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1171 GBPS - MUHAMMAD KHAN SOOMRO BADIN BADIN (Semis Code -401010478)					
GBPS - MUHAMMAD KHAN SOOMRO BADIN BADIN (Semis Code -401010478)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1172	**GBPS - MUBEEN AHMED JUNEJO BADIN BADIN (Semis Code -401010065)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1172 GBPS - MUBEEN AHMED JUNEJO BADIN BADIN (Semis Code -401010065)					
GBPS - MUBEEN AHMED JUNEJO BADIN BADIN (Semis Code -401010065)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1173	**GBPS - SOOMAR MALLAH BADIN BADIN (Semis Code -401010095)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1173 GBPS - SOOMAR MALLAH BADIN BADIN (Semis Code -401010095)					
GBPS - SOOMAR MALLAH BADIN BADIN (Semis Code -401010095)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1174	**GBPS - MUHAMMAD KHAN BHURGRI BADIN BADIN (Semis Code -401010226)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1174 GBPS - MUHAMMAD KHAN BHURGRI BADIN BADIN (Semis Code -401010226)					
GBPS - MUHAMMAD KHAN BHURGRI BADIN BADIN (Semis Code -401010226)			**368,000**	**368,000**	**473,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1175	**GBPS - JEAND CHALGARI BADIN BADIN (Semis Code -401010678)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1175 GBPS - JEAND CHALGARI BADIN BADIN (Semis Code -401010678)					
GBPS - JEAND CHALGARI BADIN BADIN (Semis Code -401010678)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1176	**GBPS - HAJI UMAR SOOMRO BADIN BADIN (Semis Code -401010495)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1176 GBPS - HAJI UMAR SOOMRO BADIN BADIN (Semis Code -401010495)					
GBPS - HAJI UMAR SOOMRO BADIN BADIN (Semis Code -401010495)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1177	**GBPS - BACHAL NUHRYO BADIN BADIN (Semis Code -401010368)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1177 GBPS - BACHAL NUHRYO BADIN BADIN (Semis Code -401010368)					
GBPS - BACHAL NUHRYO BADIN BADIN (Semis Code -401010368)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1178	**GBPS - GHULAM MUHAMMAD FOROOQI BADIN BADIN (Semis Code -401010223)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1178 GBPS - GHULAM MUHAMMAD FOROOQI BADIN BADIN (Semis Code -401010223)					
GBPS - GHULAM MUHAMMAD FOROOQI BADIN BADIN (Semis Code -401010223)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1179	**GBPS - ALI DINO SHAH BADIN BADIN (Semis Code -401010771)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1179 GBPS - ALI DINO SHAH BADIN BADIN (Semis Code -401010771)					
GBPS - ALI DINO SHAH BADIN BADIN (Semis Code -401010771)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1180	**GBPS - SOBDAR SHAH BADIN BADIN (Semis Code -401010363)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1180 GBPS - SOBDAR SHAH BADIN BADIN (Semis Code -401010363)					
GBPS - SOBDAR SHAH BADIN BADIN (Semis Code -401010363)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1181	**GBPS - ABDULLAH KHASKHELI BADIN BADIN (Semis Code -401010364)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1181 GBPS - ABDULLAH KHASKHELI BADIN BADIN (Semis Code -401010364)					
GBPS - ABDULLAH KHASKHELI BADIN BADIN (Semis Code -401010364)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1182	**GBPS - ISMAIL NUHRYO BADIN BADIN (Semis Code -401010369)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1182 GBPS - ISMAIL NUHRYO BADIN BADIN (Semis Code -401010369)					
GBPS - ISMAIL NUHRYO BADIN BADIN (Semis Code -401010369)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1183	**GBPS - HAYAT MACHHI BADIN BADIN (Semis Code -401010225)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1183 GBPS - HAYAT MACHHI BADIN BADIN (Semis Code -401010225)					
GBPS - HAYAT MACHHI BADIN BADIN (Semis Code -401010225)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1184	**GBPS - YOUSUF MALLAH BADIN BADIN (Semis Code -401010394)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1184 GBPS - YOUSUF MALLAH BADIN BADIN (Semis Code -401010394)					
GBPS - YOUSUF MALLAH BADIN BADIN (Semis Code -401010394)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1185	**GBPS - MUHAMMAD UMAR LUTTAR BADIN BADIN (Semis Code -401010627)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1185 GBPS - MUHAMMAD UMAR LUTTAR BADIN BADIN (Semis Code -401010627)					
GBPS - MUHAMMAD UMAR LUTTAR BADIN BADIN (Semis Code -401010627)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1186	**GBPS - AHMAD RAHMOON BADIN BADIN (Semis Code -401010630)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1186 GBPS - AHMAD RAHMOON BADIN BADIN (Semis Code -401010630)					
GBPS - AHMAD RAHMOON BADIN BADIN (Semis Code -401010630)			**415,000**	**415,000**	**523,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1187	**GBPS - AHMED SHAH BUKHARI @ SHAVO BADIN BADIN (Semis Code -401010454)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1187 GBPS - AHMED SHAH BUKHARI @ SHAVO BADIN BADIN (Semis Code -401010454)					
GBPS - AHMED SHAH BUKHARI @ SHAVO BADIN BADIN (Semis Code -401010454)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1188	**GBPS - HAJI HASHIM CHANDIO BADIN BADIN (Semis Code -401010021)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1188 GBPS - HAJI HASHIM CHANDIO BADIN BADIN (Semis Code -401010021)					
GBPS - HAJI HASHIM CHANDIO BADIN BADIN (Semis Code -401010021)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1189	**GBPS - RAMOON MALLAH BADIN BADIN (Semis Code -401010550)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1189 GBPS - RAMOON MALLAH BADIN BADIN (Semis Code -401010550)					
GBPS - RAMOON MALLAH BADIN BADIN (Semis Code -401010550)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1190	**GBPS - MUHAMMAD KHAN NOTIKANI BADIN BADIN (Semis Code -401010235)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1190 GBPS - MUHAMMAD KHAN NOTIKANI BADIN BADIN (Semis Code -401010235)					
GBPS - MUHAMMAD KHAN NOTIKANI BADIN BADIN (Semis Code -401010235)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1191	**GBPS - ARBAB ABDULLAH BADIN BADIN (Semis Code -401010365)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1191 GBPS - ARBAB ABDULLAH BADIN BADIN (Semis Code -401010365)					
GBPS - ARBAB ABDULLAH BADIN BADIN (Semis Code -401010365)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1192	**GBPS - TAYYAB MALLAH BADIN BADIN (Semis Code -401010288)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1192 GBPS - TAYYAB MALLAH BADIN BADIN (Semis Code -401010288)					
GBPS - TAYYAB MALLAH BADIN BADIN (Semis Code -401010288)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1193	**GBPS - MUHAMMAD KHAN PUSIO BADIN BADIN (Semis Code -401010013)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1193 GBPS - MUHAMMAD KHAN PUSIO BADIN BADIN (Semis Code -401010013)					
GBPS - MUHAMMAD KHAN PUSIO BADIN BADIN (Semis Code -401010013)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1194	**GBPS - ALLAH BACHAYO PERHIAR BADIN BADIN (Semis Code -401010017)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1194 GBPS - ALLAH BACHAYO PERHIAR BADIN BADIN (Semis Code -401010017)					
GBPS - ALLAH BACHAYO PERHIAR BADIN BADIN (Semis Code -401010017)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1195	**GBPS - SOOMAR PERHIAR BADIN BADIN (Semis Code -401010256)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1195 GBPS - SOOMAR PERHIAR BADIN BADIN (Semis Code -401010256)					
GBPS - SOOMAR PERHIAR BADIN BADIN (Semis Code -401010256)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1196	**GBPS - ALLAH RAKHYO BHURGRI BADIN BADIN (Semis Code -401010232)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**89,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**145,000**	**89,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1196 GBPS - ALLAH RAKHYO BHURGRI BADIN BADIN (Semis Code -401010232)					
GBPS - ALLAH RAKHYO BHURGRI BADIN BADIN (Semis Code -401010232)			**357,000**	**357,000**	**461,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1197	**GBPS - GHULAM FAREED SOLANGI BADIN BADIN (Semis Code -401010776)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1197 GBPS - GHULAM FAREED SOLANGI BADIN BADIN (Semis Code -401010776)					
GBPS - GHULAM FAREED SOLANGI BADIN BADIN (Semis Code -401010776)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1198	**GBPS - KARAR CHANG BADIN BADIN (Semis Code -401010241)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1198 GBPS - KARAR CHANG BADIN BADIN (Semis Code -401010241)					
GBPS - KARAR CHANG BADIN BADIN (Semis Code -401010241)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1199	**GBPS - ASHRAF ABAD BADIN BADIN (Semis Code -401010269)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1199 GBPS - ASHRAF ABAD BADIN BADIN (Semis Code -401010269)					
GBPS - ASHRAF ABAD BADIN BADIN (Semis Code -401010269)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1200	**GBPS - ABDUL RAHIM MEHRANPOTO BADIN BADIN (Semis Code -401010416)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1200 GBPS - ABDUL RAHIM MEHRANPOTO BADIN BADIN (Semis Code -401010416)					
GBPS - ABDUL RAHIM MEHRANPOTO BADIN BADIN (Semis Code -401010416)			**232,000**	**232,000**	**327,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1201	**GBPS - EIDO KOTAR MALLAH BADIN BADIN (Semis Code -401010361)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1201 GBPS - EIDO KOTAR MALLAH BADIN BADIN (Semis Code -401010361)					
GBPS - EIDO KOTAR MALLAH BADIN BADIN (Semis Code -401010361)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1202	**GBPS - ABDUL RAHMAN SAHATO BADIN BADIN (Semis Code -401010327)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1202 GBPS - ABDUL RAHMAN SAHATO BADIN BADIN (Semis Code -401010327)					
GBPS - ABDUL RAHMAN SAHATO BADIN BADIN (Semis Code -401010327)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1203	**GBPS - CHANSER DASTI BADIN BADIN (Semis Code -401010324)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1203 GBPS - CHANSER DASTI BADIN BADIN (Semis Code -401010324)					
GBPS - CHANSER DASTI BADIN BADIN (Semis Code -401010324)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1204	**GBPS - ALLAHYO CHAG BADIN BADIN (Semis Code -401010743)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1204 GBPS - ALLAHYO CHAG BADIN BADIN (Semis Code -401010743)					
GBPS - ALLAHYO CHAG BADIN BADIN (Semis Code -401010743)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1205	**GBPS - MURAD ALI GOPANG BADIN BADIN (Semis Code -401010249)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1205 GBPS - MURAD ALI GOPANG BADIN BADIN (Semis Code -401010249)					
GBPS - MURAD ALI GOPANG BADIN BADIN (Semis Code -401010249)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1206	**GBPS - HAJI GUL MUHAMMED JAMALI BADIN BADIN (Semis Code -401010590)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1206 GBPS - HAJI GUL MUHAMMED JAMALI BADIN BADIN (Semis Code -401010590)					
GBPS - HAJI GUL MUHAMMED JAMALI BADIN BADIN (Semis Code -401010590)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1207	**GBPS - SHAIR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010750)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1207 GBPS - SHAIR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010750)					
GBPS - SHAIR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010750)			**302,000**	**302,000**	**402,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1208	**GBPS - ALLAH JURIO CHANDIO BADIN BADIN (Semis Code -401010009)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1208 GBPS - ALLAH JURIO CHANDIO BADIN BADIN (Semis Code -401010009)					
GBPS - ALLAH JURIO CHANDIO BADIN BADIN (Semis Code -401010009)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1209	**GBPS - NANGAR KHASKHELI BADIN BADIN (Semis Code -401010242)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1209 GBPS - NANGAR KHASKHELI BADIN BADIN (Semis Code -401010242)					
GBPS - NANGAR KHASKHELI BADIN BADIN (Semis Code -401010242)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1210	**GBPS - HAYAT JUNEJO BADIN BADIN (Semis Code -401010272)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1210 GBPS - HAYAT JUNEJO BADIN BADIN (Semis Code -401010272)					
GBPS - HAYAT JUNEJO BADIN BADIN (Semis Code -401010272)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1211	**GBPS - IBRAHIM MEHRANI POTO BADIN BADIN (Semis Code -401010415)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1211 GBPS - IBRAHIM MEHRANI POTO BADIN BADIN (Semis Code -401010415)					
GBPS - IBRAHIM MEHRANI POTO BADIN BADIN (Semis Code -401010415)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1212	**GBPS - UMAR MALAH BADIN BADIN (Semis Code -401010255)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1212 GBPS - UMAR MALAH BADIN BADIN (Semis Code -401010255)					
GBPS - UMAR MALAH BADIN BADIN (Semis Code -401010255)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1213	**GBPS - ALLAH BACHAYO MAHIR BADIN BADIN (Semis Code -401010254)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1213 GBPS - ALLAH BACHAYO MAHIR BADIN BADIN (Semis Code -401010254)					
GBPS - ALLAH BACHAYO MAHIR BADIN BADIN (Semis Code -401010254)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1214	**GBPS - MUHAMMAD UMAR KHOSO BADIN BADIN (Semis Code -401010332)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1214 GBPS - MUHAMMAD UMAR KHOSO BADIN BADIN (Semis Code -401010332)					
GBPS - MUHAMMAD UMAR KHOSO BADIN BADIN (Semis Code -401010332)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1215	**GBPS - AHMED SOOMRO BADIN BADIN (Semis Code -401010448)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**62,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**91,000**	**62,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1215 GBPS - AHMED SOOMRO BADIN BADIN (Semis Code -401010448)					
GBPS - AHMED SOOMRO BADIN BADIN (Semis Code -401010448)			**277,000**	**277,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1216	**GBPS - UMAR JUNEJO BADIN BADIN (Semis Code -401010523)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1216 GBPS - UMAR JUNEJO BADIN BADIN (Semis Code -401010523)					
GBPS - UMAR JUNEJO BADIN BADIN (Semis Code -401010523)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1217	**GBPS - BAKHSHO DERO BADIN BADIN (Semis Code -401010395)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1217 GBPS - BAKHSHO DERO BADIN BADIN (Semis Code -401010395)					
GBPS - BAKHSHO DERO BADIN BADIN (Semis Code -401010395)			**332,000**	**332,000**	**434,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1218	**GBPS - TAJ MUHAMMAD GHARANO BADIN BADIN (Semis Code -401010408)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1218 GBPS - TAJ MUHAMMAD GHARANO BADIN BADIN (Semis Code -401010408)					
GBPS - TAJ MUHAMMAD GHARANO BADIN BADIN (Semis Code -401010408)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1219	**GBPS - MOOSA SOOMRO BADIN BADIN (Semis Code -401010277)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1219 GBPS - MOOSA SOOMRO BADIN BADIN (Semis Code -401010277)					
GBPS - MOOSA SOOMRO BADIN BADIN (Semis Code -401010277)			**317,000**	**317,000**	**418,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1220	**GBPS - GHULAM ALI JAMALI BADIN BADIN (Semis Code -401010405)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1220 GBPS - GHULAM ALI JAMALI BADIN BADIN (Semis Code -401010405)					
GBPS - GHULAM ALI JAMALI BADIN BADIN (Semis Code -401010405)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1221	**GBPS - SALEH KHASKHELI BADIN BADIN (Semis Code -401010543)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1221 GBPS - SALEH KHASKHELI BADIN BADIN (Semis Code -401010543)					
GBPS - SALEH KHASKHELI BADIN BADIN (Semis Code -401010543)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1222	**GBPS - HAJI YAKOOB JAMALI BADIN BADIN (Semis Code -401010685)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1222 GBPS - HAJI YAKOOB JAMALI BADIN BADIN (Semis Code -401010685)					
GBPS - HAJI YAKOOB JAMALI BADIN BADIN (Semis Code -401010685)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1223	**GBPS - USMAN DARS BADIN BADIN (Semis Code -401010370)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1223 GBPS - USMAN DARS BADIN BADIN (Semis Code -401010370)					
GBPS - USMAN DARS BADIN BADIN (Semis Code -401010370)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1224	**GBPS - HAJI HUSSAIN JAMALI BADIN BADIN (Semis Code -401010689)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1224 GBPS - HAJI HUSSAIN JAMALI BADIN BADIN (Semis Code -401010689)					
GBPS - HAJI HUSSAIN JAMALI BADIN BADIN (Semis Code -401010689)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1225	**GBPS - BANGAL LAGHARI BADIN BADIN (Semis Code -401010647)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1225 GBPS - BANGAL LAGHARI BADIN BADIN (Semis Code -401010647)					
GBPS - BANGAL LAGHARI BADIN BADIN (Semis Code -401010647)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1226	**GBPS - JAFFAR CHANG BADIN BADIN (Semis Code -401010744)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1226 GBPS - JAFFAR CHANG BADIN BADIN (Semis Code -401010744)					
GBPS - JAFFAR CHANG BADIN BADIN (Semis Code -401010744)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1227	**GBPS - HAJI AHMED CHANNA BADIN BADIN (Semis Code -401010037)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1227 GBPS - HAJI AHMED CHANNA BADIN BADIN (Semis Code -401010037)					
GBPS - HAJI AHMED CHANNA BADIN BADIN (Semis Code -401010037)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1228	**GBPS - HAJI PANDHI CHANG BADIN BADIN (Semis Code -401010530)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1228 GBPS - HAJI PANDHI CHANG BADIN BADIN (Semis Code -401010530)					
GBPS - HAJI PANDHI CHANG BADIN BADIN (Semis Code -401010530)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1229	**GBPS - PIR GUL HASSAN SHAH BADIN BADIN (Semis Code -401010402)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1229 GBPS - PIR GUL HASSAN SHAH BADIN BADIN (Semis Code -401010402)					
GBPS - PIR GUL HASSAN SHAH BADIN BADIN (Semis Code -401010402)			**343,000**	**343,000**	**446,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1230	**GBPS - MITHI 3 BADIN BADIN (Semis Code -401010373)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1230 GBPS - MITHI 3 BADIN BADIN (Semis Code -401010373)					
GBPS - MITHI 3 BADIN BADIN (Semis Code -401010373)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1231	**GBPS - MUHAMMAD SHAH BADIN BADIN (Semis Code -401010604)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**73,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**113,000**	**73,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1231 GBPS - MUHAMMAD SHAH BADIN BADIN (Semis Code -401010604)					
GBPS - MUHAMMAD SHAH BADIN BADIN (Semis Code -401010604)			**310,000**	**310,000**	**411,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1232	**GBPS - ISMAIL SOLANGI BADIN BADIN (Semis Code -401010111)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1232 GBPS - ISMAIL SOLANGI BADIN BADIN (Semis Code -401010111)					
GBPS - ISMAIL SOLANGI BADIN BADIN (Semis Code -401010111)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1233	**GBPS - ISHAQE SAMOON BADIN BADIN (Semis Code -401010268)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1233 GBPS - ISHAQE SAMOON BADIN BADIN (Semis Code -401010268)					
GBPS - ISHAQE SAMOON BADIN BADIN (Semis Code -401010268)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1234	**GBPS - MUBARAK CHANDIO BADIN BADIN (Semis Code -401010470)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1234 GBPS - MUBARAK CHANDIO BADIN BADIN (Semis Code -401010470)					
GBPS - MUBARAK CHANDIO BADIN BADIN (Semis Code -401010470)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1235	**GBPS - EIDOO NUHRIO BADIN BADIN (Semis Code -401010381)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1235 GBPS - EIDOO NUHRIO BADIN BADIN (Semis Code -401010381)					
GBPS - EIDOO NUHRIO BADIN BADIN (Semis Code -401010381)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1236	**GBPS - AMIN ARAIN BADIN BADIN (Semis Code -401010675)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1236 GBPS - AMIN ARAIN BADIN BADIN (Semis Code -401010675)					
GBPS - AMIN ARAIN BADIN BADIN (Semis Code -401010675)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1237	**GBPS - RAHAMAT KHAN BHATTI BADIN BADIN (Semis Code -401010596)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1237 GBPS - RAHAMAT KHAN BHATTI BADIN BADIN (Semis Code -401010596)					
GBPS - RAHAMAT KHAN BHATTI BADIN BADIN (Semis Code -401010596)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1238	**GBPS - YOUSIF WARAR BADIN BADIN (Semis Code -401010239)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1238 GBPS - YOUSIF WARAR BADIN BADIN (Semis Code -401010239)					
GBPS - YOUSIF WARAR BADIN BADIN (Semis Code -401010239)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1239	**GBPS - ALLAH DINO JAMALI BADIN BADIN (Semis Code -401010430)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1239 GBPS - ALLAH DINO JAMALI BADIN BADIN (Semis Code -401010430)					
GBPS - ALLAH DINO JAMALI BADIN BADIN (Semis Code -401010430)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1240	**GBPS - BHANO@MOHAMMAD ALI MEMON BADIN BADIN (Semis Code -401010786)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1240 GBPS - BHANO@MOHAMMAD ALI MEMON BADIN BADIN (Semis Code -401010786)					
GBPS - BHANO@MOHAMMAD ALI MEMON BADIN BADIN (Semis Code -401010786)			**293,000**	**293,000**	**392,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1241	**GBPS - HUSSAIN KHAN LUND BADIN BADIN (Semis Code -401010377)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1241 GBPS - HUSSAIN KHAN LUND BADIN BADIN (Semis Code -401010377)					
GBPS - HUSSAIN KHAN LUND BADIN BADIN (Semis Code -401010377)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1242	**GBPS - HAJI MURAD KHATTI BADIN BADIN (Semis Code -401010325)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1242 GBPS - HAJI MURAD KHATTI BADIN BADIN (Semis Code -401010325)					
GBPS - HAJI MURAD KHATTI BADIN BADIN (Semis Code -401010325)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1243	**GBPS - SHAKAR NOTIAR BADIN BADIN (Semis Code -401010431)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1243 GBPS - SHAKAR NOTIAR BADIN BADIN (Semis Code -401010431)					
GBPS - SHAKAR NOTIAR BADIN BADIN (Semis Code -401010431)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1244	**GBPS - HAJI MUHAMMAD RAHIM KHOSO BADIN BADIN (Semis Code -401010571)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1244 GBPS - HAJI MUHAMMAD RAHIM KHOSO BADIN BADIN (Semis Code -401010571)					
GBPS - HAJI MUHAMMAD RAHIM KHOSO BADIN BADIN (Semis Code -401010571)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1245	**GBPS - MUHAMMAD ISHAQUE THEBO BADIN BADIN (Semis Code -401010409)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1245 GBPS - MUHAMMAD ISHAQUE THEBO BADIN BADIN (Semis Code -401010409)					
GBPS - MUHAMMAD ISHAQUE THEBO BADIN BADIN (Semis Code -401010409)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1246	**GBPS - MOOSA JOKHIO BADIN BADIN (Semis Code -401010218)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1246 GBPS - MOOSA JOKHIO BADIN BADIN (Semis Code -401010218)					
GBPS - MOOSA JOKHIO BADIN BADIN (Semis Code -401010218)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1247	**GBPS - IBRAHIM LAKHO BADIN BADIN (Semis Code -401010245)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1247 GBPS - IBRAHIM LAKHO BADIN BADIN (Semis Code -401010245)					
GBPS - IBRAHIM LAKHO BADIN BADIN (Semis Code -401010245)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1248	**GBPS - PIR FATEH SHAH BADIN BADIN (Semis Code -401010489)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1248 GBPS - PIR FATEH SHAH BADIN BADIN (Semis Code -401010489)					
GBPS - PIR FATEH SHAH BADIN BADIN (Semis Code -401010489)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1249	**GBPS - NOOR MUHAMMAD SHAH BADIN BADIN (Semis Code -401010486)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1249 GBPS - NOOR MUHAMMAD SHAH BADIN BADIN (Semis Code -401010486)					
GBPS - NOOR MUHAMMAD SHAH BADIN BADIN (Semis Code -401010486)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1250	**GBPS - MUHAMMAD HASSAN JAMALI BADIN BADIN (Semis Code -401010843)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1250 GBPS - MUHAMMAD HASSAN JAMALI BADIN BADIN (Semis Code -401010843)					
GBPS - MUHAMMAD HASSAN JAMALI BADIN BADIN (Semis Code -401010843)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1251	**GBPS - HAJI TAYYAB JAMALI BADIN BADIN (Semis Code -401010687)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1251 GBPS - HAJI TAYYAB JAMALI BADIN BADIN (Semis Code -401010687)					
GBPS - HAJI TAYYAB JAMALI BADIN BADIN (Semis Code -401010687)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1252	**GBPS - LAKHA DINO SIAL BADIN BADIN (Semis Code -401010230)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1252 GBPS - LAKHA DINO SIAL BADIN BADIN (Semis Code -401010230)					
GBPS - LAKHA DINO SIAL BADIN BADIN (Semis Code -401010230)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1253	**GBPS - RAJO KHAN JAMALI BADIN BADIN (Semis Code -401010348)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1253 GBPS - RAJO KHAN JAMALI BADIN BADIN (Semis Code -401010348)					
GBPS - RAJO KHAN JAMALI BADIN BADIN (Semis Code -401010348)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1254	**GBPS - MUHAMMAD QASIM SOOMRO BADIN BADIN (Semis Code -401010083)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**54,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**75,000**	**54,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1254 GBPS - MUHAMMAD QASIM SOOMRO BADIN BADIN (Semis Code -401010083)					
GBPS - MUHAMMAD QASIM SOOMRO BADIN BADIN (Semis Code -401010083)			**252,000**	**252,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1255	**GBPS - ABDUL REHMAN NOTIAR BADIN BADIN (Semis Code -401010119)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1255 GBPS - ABDUL REHMAN NOTIAR BADIN BADIN (Semis Code -401010119)					
GBPS - ABDUL REHMAN NOTIAR BADIN BADIN (Semis Code -401010119)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1256	**GBPS - SIDDIQUE SOOMRO BADIN BADIN (Semis Code -401010360)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1256 GBPS - SIDDIQUE SOOMRO BADIN BADIN (Semis Code -401010360)					
GBPS - SIDDIQUE SOOMRO BADIN BADIN (Semis Code -401010360)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1257	**GBPS - KHAMISO PANHWAR BADIN BADIN (Semis Code -401010472)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1257 GBPS - KHAMISO PANHWAR BADIN BADIN (Semis Code -401010472)					
GBPS - KHAMISO PANHWAR BADIN BADIN (Semis Code -401010472)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1258	**GBPS - GHAZI NOTIAR BADIN BADIN (Semis Code -401010429)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1258 GBPS - GHAZI NOTIAR BADIN BADIN (Semis Code -401010429)					
GBPS - GHAZI NOTIAR BADIN BADIN (Semis Code -401010429)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1259	**GBPS - MITHAN MALLAH BADIN BADIN (Semis Code -401010706)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1259 GBPS - MITHAN MALLAH BADIN BADIN (Semis Code -401010706)					
GBPS - MITHAN MALLAH BADIN BADIN (Semis Code -401010706)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1260	**GBPS - MUHAMMAD RAHIM BOOHAR BADIN BADIN (Semis Code -401010311)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1260 GBPS - MUHAMMAD RAHIM BOOHAR BADIN BADIN (Semis Code -401010311)					
GBPS - MUHAMMAD RAHIM BOOHAR BADIN BADIN (Semis Code -401010311)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1261	**GBPS - LAKHOO REBARI BADIN BADIN (Semis Code -401010591)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1261 GBPS - LAKHOO REBARI BADIN BADIN (Semis Code -401010591)					
GBPS - LAKHOO REBARI BADIN BADIN (Semis Code -401010591)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1262	**GBPS - SAYED ABDULLAH SHAH BADIN BADIN (Semis Code -401010008)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1262 GBPS - SAYED ABDULLAH SHAH BADIN BADIN (Semis Code -401010008)					
GBPS - SAYED ABDULLAH SHAH BADIN BADIN (Semis Code -401010008)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1263	**GBPS - HAJI MUHAMMAD SIDIQ DIL @ SAKIO LUN BADIN BADIN (Semis Code -401010328)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	56,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			79,000	56,000	79,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	105,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	85,000	50,000
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1263 GBPS - HAJI MUHAMMAD SIDIQ DIL @ SAKIO LUN BADIN BADIN (Semis Code -401010328)					
GBPS - HAJI MUHAMMAD SIDIQ DIL @ SAKIO LUN BADIN BADIN (Semis Code -401010328)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1264	**GBPS - NAZAR ALI CHANDIO BADIN BADIN (Semis Code -401010261)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1264 GBPS - NAZAR ALI CHANDIO BADIN BADIN (Semis Code -401010261)					
GBPS - NAZAR ALI CHANDIO BADIN BADIN (Semis Code -401010261)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1265	**GBPS - LAKHO DINO LUND BADIN BADIN (Semis Code -401010592)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1265 GBPS - LAKHO DINO LUND BADIN BADIN (Semis Code -401010592)					
GBPS - LAKHO DINO LUND BADIN BADIN (Semis Code -401010592)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1266	**GBPS - NATHO KHAN CHANDIO BADIN BADIN (Semis Code -401010477)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1266 GBPS - NATHO KHAN CHANDIO BADIN BADIN (Semis Code -401010477)					
GBPS - NATHO KHAN CHANDIO BADIN BADIN (Semis Code -401010477)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1267	**GBPS - LOUNG PARHIYAR BADIN BADIN (Semis Code -401010616)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1267 GBPS - LOUNG PARHIYAR BADIN BADIN (Semis Code -401010616)					
GBPS - LOUNG PARHIYAR BADIN BADIN (Semis Code -401010616)			**227,000**	**227,000**	**322,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1268	**GBPS - RAZA MUHAMMAD KHASKHELI BADIN BADIN (Semis Code -401010702)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**50,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**67,000**	**50,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1268 GBPS - RAZA MUHAMMAD KHASKHELI BADIN BADIN (Semis Code -401010702)					
GBPS - RAZA MUHAMMAD KHASKHELI BADIN BADIN (Semis Code -401010702)			**241,000**	**241,000**	**337,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1269	**GBPS - SARDAR MUHAMMAD YOUSIF JAMALI BADIN BADIN (Semis Code -401010476)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1269 GBPS - SARDAR MUHAMMAD YOUSIF JAMALI BADIN BADIN (Semis Code -401010476)					
GBPS - SARDAR MUHAMMAD YOUSIF JAMALI BADIN BADIN (Semis Code -401010476)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1270	**GBPS - KHALIFO HASHIM SOOMRO BADIN BADIN (Semis Code -401010270)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1270 GBPS - KHALIFO HASHIM SOOMRO BADIN BADIN (Semis Code -401010270)					
GBPS - KHALIFO HASHIM SOOMRO BADIN BADIN (Semis Code -401010270)			**346,000**	**346,000**	**449,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1271	**GBPS - JUMOO GUDARO BADIN BADIN (Semis Code -401010657)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1271 GBPS - JUMOO GUDARO BADIN BADIN (Semis Code -401010657)					
GBPS - JUMOO GUDARO BADIN BADIN (Semis Code -401010657)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1272	**GBPS - NOOR MUHAMMAD BAJEER BADIN BADIN (Semis Code -401010124)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**47,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**61,000**	**47,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1272 GBPS - NOOR MUHAMMAD BAJEER BADIN BADIN (Semis Code -401010124)					
GBPS - NOOR MUHAMMAD BAJEER BADIN BADIN (Semis Code -401010124)			**231,000**	**231,000**	**326,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1273	**GBPS - HAJI KHAN MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010564)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1273 GBPS - HAJI KHAN MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010564)					
GBPS - HAJI KHAN MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010564)			**239,000**	**239,000**	**334,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1274	**GBPS - PEERO MEMON BADIN BADIN (Semis Code -401010220)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**61,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**89,000**	**61,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1274 GBPS - PEERO MEMON BADIN BADIN (Semis Code -401010220)					
GBPS - PEERO MEMON BADIN BADIN (Semis Code -401010220)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1275	**GBPS - MEHRAB MURADANI BADIN BADIN (Semis Code -401010212)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1275 GBPS - MEHRAB MURADANI BADIN BADIN (Semis Code -401010212)					
GBPS - MEHRAB MURADANI BADIN BADIN (Semis Code -401010212)			**330,000**	**330,000**	**432,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1276	**GBPS - SALAH NOHRIO BADIN BADIN (Semis Code -401010503)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1276 GBPS - SALAH NOHRIO BADIN BADIN (Semis Code -401010503)					
GBPS - SALAH NOHRIO BADIN BADIN (Semis Code -401010503)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1277	**GBPS - MUHAMMAD MOOSA KUMBHAR BADIN BADIN (Semis Code -401010227)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1277 GBPS - MUHAMMAD MOOSA KUMBHAR BADIN BADIN (Semis Code -401010227)					
GBPS - MUHAMMAD MOOSA KUMBHAR BADIN BADIN (Semis Code -401010227)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1278	**GBPS - SIDDIQUE NOHRIO BADIN BADIN (Semis Code -401010233)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**74,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**114,000**	**74,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1278 GBPS - SIDDIQUE NOHRIO BADIN BADIN (Semis Code -401010233)					
GBPS - SIDDIQUE NOHRIO BADIN BADIN (Semis Code -401010233)			**311,000**	**311,000**	**412,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1279	**GBPS - TALIB NOTIAR BADIN BADIN (Semis Code -401010525)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1279 GBPS - TALIB NOTIAR BADIN BADIN (Semis Code -401010525)					
GBPS - TALIB NOTIAR BADIN BADIN (Semis Code -401010525)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1280	**GBPS - SULLEMAN NOTIAR BADIN BADIN (Semis Code -401010419)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1280 GBPS - SULLEMAN NOTIAR BADIN BADIN (Semis Code -401010419)					
GBPS - SULLEMAN NOTIAR BADIN BADIN (Semis Code -401010419)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1281	**GBPS - JUMAN MALLAH BADIN BADIN (Semis Code -401010418)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1281 GBPS - JUMAN MALLAH BADIN BADIN (Semis Code -401010418)					
GBPS - JUMAN MALLAH BADIN BADIN (Semis Code -401010418)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1282	**GBPS - VIKIO LANGAR BADIN BADIN (Semis Code -401010735)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1282 GBPS - VIKIO LANGAR BADIN BADIN (Semis Code -401010735)					
GBPS - VIKIO LANGAR BADIN BADIN (Semis Code -401010735)			**248,000**	**248,000**	**344,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1283	**GBPS - PORHO KHAN LUND BADIN BADIN (Semis Code -401010320)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1283 GBPS - PORHO KHAN LUND BADIN BADIN (Semis Code -401010320)					
GBPS - PORHO KHAN LUND BADIN BADIN (Semis Code -401010320)			**285,000**	**285,000**	**384,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1284	**GBPS - EIDOO KHAN JAMALI BADIN BADIN (Semis Code -401010683)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1284 GBPS - EIDOO KHAN JAMALI BADIN BADIN (Semis Code -401010683)					
GBPS - EIDOO KHAN JAMALI BADIN BADIN (Semis Code -401010683)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1285	**GBPS - HAJI SAHIB ZADA SHAH BADIN BADIN (Semis Code -401010547)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1285 GBPS - HAJI SAHIB ZADA SHAH BADIN BADIN (Semis Code -401010547)					
GBPS - HAJI SAHIB ZADA SHAH BADIN BADIN (Semis Code -401010547)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1286	**GBPS - MUHAMMAD AQIL DAL BADIN BADIN (Semis Code -401010471)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1286 GBPS - MUHAMMAD AQIL DAL BADIN BADIN (Semis Code -401010471)					
GBPS - MUHAMMAD AQIL DAL BADIN BADIN (Semis Code -401010471)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1287	**GBPS - SONO KHAN SIYAL BADIN BADIN (Semis Code -401010566)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1287 GBPS - SONO KHAN SIYAL BADIN BADIN (Semis Code -401010566)					
GBPS - SONO KHAN SIYAL BADIN BADIN (Semis Code -401010566)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1288	**GBPS - DR. FAZAL KARIM BADIN BADIN (Semis Code -401010421)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1288 GBPS - DR. FAZAL KARIM BADIN BADIN (Semis Code -401010421)					
GBPS - DR. FAZAL KARIM BADIN BADIN (Semis Code -401010421)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1289	**GBPS - HAJI MUHAMMAD BOOHAR BADIN BADIN (Semis Code -401010067)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1289 GBPS - HAJI MUHAMMAD BOOHAR BADIN BADIN (Semis Code -401010067)					
GBPS - HAJI MUHAMMAD BOOHAR BADIN BADIN (Semis Code -401010067)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1290	**GBPS - MUHAMMAD ISMAIL SOOMRO BADIN BADIN (Semis Code -401010548)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**73,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**113,000**	**73,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1290 GBPS - MUHAMMAD ISMAIL SOOMRO BADIN BADIN (Semis Code -401010548)					
GBPS - MUHAMMAD ISMAIL SOOMRO BADIN BADIN (Semis Code -401010548)			**310,000**	**310,000**	**411,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1291	**GBPS - MUHAMMAD ESSA SOOMRO BADIN BADIN (Semis Code -401010356)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1291 GBPS - MUHAMMAD ESSA SOOMRO BADIN BADIN (Semis Code -401010356)					
GBPS - MUHAMMAD ESSA SOOMRO BADIN BADIN (Semis Code -401010356)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1292	**GBPS - BALOCH KHAN KHOSO BADIN BADIN (Semis Code -401010213)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1292 GBPS - BALOCH KHAN KHOSO BADIN BADIN (Semis Code -401010213)					
GBPS - BALOCH KHAN KHOSO BADIN BADIN (Semis Code -401010213)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1293	**GBPS - QAZI-ABAD BADIN BADIN (Semis Code -401010434)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1293 GBPS - QAZI-ABAD BADIN BADIN (Semis Code -401010434)					
GBPS - QAZI-ABAD BADIN BADIN (Semis Code -401010434)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1294	**GBPS - HAJI MOOSA SOOMRO BADIN BADIN (Semis Code -401010064)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**60,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**88,000**	**60,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1294 GBPS - HAJI MOOSA SOOMRO BADIN BADIN (Semis Code -401010064)					
GBPS - HAJI MOOSA SOOMRO BADIN BADIN (Semis Code -401010064)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1295	**GBPS - MUHAMMAD MITHAN JAT BADIN BADIN (Semis Code -401010312)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1295 GBPS - MUHAMMAD MITHAN JAT BADIN BADIN (Semis Code -401010312)					
GBPS - MUHAMMAD MITHAN JAT BADIN BADIN (Semis Code -401010312)			**324,000**	**324,000**	**425,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1296	**GBPS - ARBAB ABDUL JABBAR BADIN BADIN (Semis Code -401010769)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1296 GBPS - ARBAB ABDUL JABBAR BADIN BADIN (Semis Code -401010769)					
GBPS - ARBAB ABDUL JABBAR BADIN BADIN (Semis Code -401010769)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1297	**GBPS - MUHAMMAD SALEH JAT BADIN BADIN (Semis Code -401010313)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1297 GBPS - MUHAMMAD SALEH JAT BADIN BADIN (Semis Code -401010313)					
GBPS - MUHAMMAD SALEH JAT BADIN BADIN (Semis Code -401010313)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1298	**GBPS - HAJI ABDULLAH CHANG BADIN BADIN (Semis Code -401010755)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1298 GBPS - HAJI ABDULLAH CHANG BADIN BADIN (Semis Code -401010755)					
GBPS - HAJI ABDULLAH CHANG BADIN BADIN (Semis Code -401010755)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1299	**GBPS - ALI BUX LUND BADIN BADIN (Semis Code -401010089)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1299 GBPS - ALI BUX LUND BADIN BADIN (Semis Code -401010089)					
GBPS - ALI BUX LUND BADIN BADIN (Semis Code -401010089)			**234,000**	**234,000**	**329,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1300	**GBPS - RAJAB PANWAHAR BADIN BADIN (Semis Code -401010580)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1300 GBPS - RAJAB PANWAHAR BADIN BADIN (Semis Code -401010580)					
GBPS - RAJAB PANWAHAR BADIN BADIN (Semis Code -401010580)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1301	**GBPS - MEHAR MUJAWER @ ABDUL GHAFOOR MALLA BADIN BADIN (Semis Code -401010238)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1301 GBPS - MEHAR MUJAWER @ ABDUL GHAFOOR MALLA BADIN BADIN (Semis Code -401010238)					
GBPS - MEHAR MUJAWER @ ABDUL GHAFOOR MALLA BADIN BADIN (Semis Code -401010238)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1302	**GBPS - BANAZIRABAD BADIN BADIN (Semis Code -401010841)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1302 GBPS - BANAZIRABAD BADIN BADIN (Semis Code -401010841)					
GBPS - BANAZIRABAD BADIN BADIN (Semis Code -401010841)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1303	**GBPS - MUHAMMAD YOUSIF MEMON BADIN BADIN (Semis Code -401010698)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1303 GBPS - MUHAMMAD YOUSIF MEMON BADIN BADIN (Semis Code -401010698)					
GBPS - MUHAMMAD YOUSIF MEMON BADIN BADIN (Semis Code -401010698)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1304	**GBPS - URS LASHARI BADIN BADIN (Semis Code -401010510)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1304 GBPS - URS LASHARI BADIN BADIN (Semis Code -401010510)					
GBPS - URS LASHARI BADIN BADIN (Semis Code -401010510)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1305	**GBPS - MUHAMMAD MATHAN JUNEJO BADIN BADIN (Semis Code -401010049)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1305 GBPS - MUHAMMAD MATHAN JUNEJO BADIN BADIN (Semis Code -401010049)					
GBPS - MUHAMMAD MATHAN JUNEJO BADIN BADIN (Semis Code -401010049)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1306	**GBPS - JEEYAND KHAN KACHHELO BADIN BADIN (Semis Code -401010397)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1306 GBPS - JEEYAND KHAN KACHHELO BADIN BADIN (Semis Code -401010397)					
GBPS - JEEYAND KHAN KACHHELO BADIN BADIN (Semis Code -401010397)			**343,000**	**343,000**	**446,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1307	**GBPS - MUHAMMAD ALI CHANDIO BADIN BADIN (Semis Code -401010294)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1307 GBPS - MUHAMMAD ALI CHANDIO BADIN BADIN (Semis Code -401010294)					
GBPS - MUHAMMAD ALI CHANDIO BADIN BADIN (Semis Code -401010294)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1308	**GBPS - BHALE DINO THEBO BADIN BADIN (Semis Code -401010349)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1308 GBPS - BHALE DINO THEBO BADIN BADIN (Semis Code -401010349)					
GBPS - BHALE DINO THEBO BADIN BADIN (Semis Code -401010349)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1309	**GBPS - BEHDMI BADIN BADIN (Semis Code -401010041)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1309 GBPS - BEHDMI BADIN BADIN (Semis Code -401010041)					
GBPS - BEHDMI BADIN BADIN (Semis Code -401010041)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1310	**GBPS - KHALIFO MUHAMMED LUND BADIN BADIN (Semis Code -401010155)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1310 GBPS - KHALIFO MUHAMMED LUND BADIN BADIN (Semis Code -401010155)					
GBPS - KHALIFO MUHAMMED LUND BADIN BADIN (Semis Code -401010155)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1311	**GBPS - MUHAMMAD SOOMAR JAMALI BADIN BADIN (Semis Code -401010676)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1311 GBPS - MUHAMMAD SOOMAR JAMALI BADIN BADIN (Semis Code -401010676)					
GBPS - MUHAMMAD SOOMAR JAMALI BADIN BADIN (Semis Code -401010676)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1312	**GBPS - HAJI JAN MUHAMMAD CHANDIO BADIN BADIN (Semis Code -401010724)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1312 GBPS - HAJI JAN MUHAMMAD CHANDIO BADIN BADIN (Semis Code -401010724)					
GBPS - HAJI JAN MUHAMMAD CHANDIO BADIN BADIN (Semis Code -401010724)			299,000	299,000	399,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1313	**GBPS - MALLAH MOHALA BADIN BADIN BADIN (Semis Code -401010386)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**70,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**107,000**	**70,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1313 GBPS - MALLAH MOHALA BADIN BADIN BADIN (Semis Code -401010386)					
GBPS - MALLAH MOHALA BADIN BADIN BADIN (Semis Code -401010386)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1314	**GBPS - BACHAL GHIRANOO BADIN BADIN (Semis Code -401010638)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1314 GBPS - BACHAL GHIRANOO BADIN BADIN (Semis Code -401010638)					
GBPS - BACHAL GHIRANOO BADIN BADIN (Semis Code -401010638)			**317,000**	**317,000**	**418,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1315	**GBPS - AHMED BAJIR BADIN BADIN (Semis Code -401010412)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1315 GBPS - AHMED BAJIR BADIN BADIN (Semis Code -401010412)					
GBPS - AHMED BAJIR BADIN BADIN (Semis Code -401010412)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1316	**GBPS - ALAM KHAN LUND BADIN BADIN (Semis Code -401010279)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1316 GBPS - ALAM KHAN LUND BADIN BADIN (Semis Code -401010279)					
GBPS - ALAM KHAN LUND BADIN BADIN (Semis Code -401010279)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1317	**GBPS - MUHAMMAD HASHIM SOOMRO BADIN BADIN (Semis Code -401010613)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1317 GBPS - MUHAMMAD HASHIM SOOMRO BADIN BADIN (Semis Code -401010613)					
GBPS - MUHAMMAD HASHIM SOOMRO BADIN BADIN (Semis Code -401010613)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1318	**GBPS - DAUD SOOMRO BADIN BADIN (Semis Code -401010345)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1318 GBPS - DAUD SOOMRO BADIN BADIN (Semis Code -401010345)					
GBPS - DAUD SOOMRO BADIN BADIN (Semis Code -401010345)			**261,000**	**261,000**	**358,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1319	**GBPS - SHAH JO KOT BADIN BADIN (Semis Code -401010221)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1319 GBPS - SHAH JO KOT BADIN BADIN (Semis Code -401010221)					
GBPS - SHAH JO KOT BADIN BADIN (Semis Code -401010221)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1320	**GBPS - MOHSIN HALEPOTO BADIN BADIN (Semis Code -401010344)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1320 GBPS - MOHSIN HALEPOTO BADIN BADIN (Semis Code -401010344)					
GBPS - MOHSIN HALEPOTO BADIN BADIN (Semis Code -401010344)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1321	**GBPS - HAIBAT FAQEER BADIN BADIN (Semis Code -401010374)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1321 GBPS - HAIBAT FAQEER BADIN BADIN (Semis Code -401010374)					
GBPS - HAIBAT FAQEER BADIN BADIN (Semis Code -401010374)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1322	**GBPS - PIARO KHAN KHOSO BADIN BADIN (Semis Code -401010463)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1322 GBPS - PIARO KHAN KHOSO BADIN BADIN (Semis Code -401010463)					
GBPS - PIARO KHAN KHOSO BADIN BADIN (Semis Code -401010463)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1323	**GBPS - WALI MUHAMMAD NIZAMANI BADIN BADIN (Semis Code -401010052)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1323 GBPS - WALI MUHAMMAD NIZAMANI BADIN BADIN (Semis Code -401010052)					
GBPS - WALI MUHAMMAD NIZAMANI BADIN BADIN (Semis Code -401010052)			**239,000**	**239,000**	**334,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1324	**GBPS - KHABAR KHAN KHOSO BADIN BADIN (Semis Code -401010081)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1324 GBPS - KHABAR KHAN KHOSO BADIN BADIN (Semis Code -401010081)					
GBPS - KHABAR KHAN KHOSO BADIN BADIN (Semis Code -401010081)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1325	**GBPS - HAJI AHMED OTHO BADIN BADIN (Semis Code -401010444)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1325 GBPS - HAJI AHMED OTHO BADIN BADIN (Semis Code -401010444)					
GBPS - HAJI AHMED OTHO BADIN BADIN (Semis Code -401010444)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1326	**GBPS - BUDHO DASTI BADIN BADIN (Semis Code -401010383)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1326 GBPS - BUDHO DASTI BADIN BADIN (Semis Code -401010383)					
GBPS - BUDHO DASTI BADIN BADIN (Semis Code -401010383)			**358,000**	**358,000**	**462,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1327	**GBPS - LATIF KHASKHELI BADIN BADIN (Semis Code -401010045)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1327 GBPS - LATIF KHASKHELI BADIN BADIN (Semis Code -401010045)					
GBPS - LATIF KHASKHELI BADIN BADIN (Semis Code -401010045)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1328	**GBPS - FATEH MUHAMMAD JHAGORO BADIN BADIN (Semis Code -401010513)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1328 GBPS - FATEH MUHAMMAD JHAGORO BADIN BADIN (Semis Code -401010513)					
GBPS - FATEH MUHAMMAD JHAGORO BADIN BADIN (Semis Code -401010513)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1329	**GBPS - GHULAM RASOOL MALLAH BADIN BADIN (Semis Code -401010034)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1329 GBPS - GHULAM RASOOL MALLAH BADIN BADIN (Semis Code -401010034)					
GBPS - GHULAM RASOOL MALLAH BADIN BADIN (Semis Code -401010034)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1330	**GBPS - RANO KHAN LUND BADIN BADIN (Semis Code -401010318)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1330 GBPS - RANO KHAN LUND BADIN BADIN (Semis Code -401010318)					
GBPS - RANO KHAN LUND BADIN BADIN (Semis Code -401010318)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1331	**GBPS - JAN MUHAMMAD PANHWAR BADIN BADIN (Semis Code -401010524)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1331 GBPS - JAN MUHAMMAD PANHWAR BADIN BADIN (Semis Code -401010524)					
GBPS - JAN MUHAMMAD PANHWAR BADIN BADIN (Semis Code -401010524)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1332	**GBPS - MOOSA JUNEJO BADIN BADIN (Semis Code -901000028)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1332 GBPS - MOOSA JUNEJO BADIN BADIN (Semis Code -901000028)					
GBPS - MOOSA JUNEJO BADIN BADIN (Semis Code -901000028)			**385,000**	**385,000**	**491,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1333	**GBPS - MUHAMMAD HASSAN SHAH BADIN BADIN (Semis Code -401010716)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1333 GBPS - MUHAMMAD HASSAN SHAH BADIN BADIN (Semis Code -401010716)					
GBPS - MUHAMMAD HASSAN SHAH BADIN BADIN (Semis Code -401010716)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1334	**GBPS - MATARO SHAH BADIN BADIN (Semis Code -401010660)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1334 GBPS - MATARO SHAH BADIN BADIN (Semis Code -401010660)					
GBPS - MATARO SHAH BADIN BADIN (Semis Code -401010660)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1335	**GBPS - ALI MUHAMMAD RAHWANI BADIN BADIN (Semis Code -401010321)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1335 GBPS - ALI MUHAMMAD RAHWANI BADIN BADIN (Semis Code -401010321)					
GBPS - ALI MUHAMMAD RAHWANI BADIN BADIN (Semis Code -401010321)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1336	**GBPS - HASSAN KALHORO BADIN BADIN (Semis Code -401010039)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1336 GBPS - HASSAN KALHORO BADIN BADIN (Semis Code -401010039)					
GBPS - HASSAN KALHORO BADIN BADIN (Semis Code -401010039)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1337	**GBPS - ALI MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010555)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1337 GBPS - ALI MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010555)					
GBPS - ALI MUHAMMAD JAMALI BADIN BADIN (Semis Code -401010555)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1338	**GBPS - HAJI NANGAR KHAN CHANDIO BADIN BADIN (Semis Code -401010618)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**49,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**65,000**	**49,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1338 GBPS - HAJI NANGAR KHAN CHANDIO BADIN BADIN (Semis Code -401010618)					
GBPS - HAJI NANGAR KHAN CHANDIO BADIN BADIN (Semis Code -401010618)			**237,000**	**237,000**	**333,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1339	**GBPS - HAJI ISMAIL SOOMRO BADIN BADIN (Semis Code -401010335)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1339 GBPS - HAJI ISMAIL SOOMRO BADIN BADIN (Semis Code -401010335)					
GBPS - HAJI ISMAIL SOOMRO BADIN BADIN (Semis Code -401010335)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1340	**GBPS - NAWAZ PANHWAR BADIN BADIN (Semis Code -401010074)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1340 GBPS - NAWAZ PANHWAR BADIN BADIN (Semis Code -401010074)					
GBPS - NAWAZ PANHWAR BADIN BADIN (Semis Code -401010074)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1341	**GBPS - SALEH MALLAH BADIN BADIN (Semis Code -401010567)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1341 GBPS - SALEH MALLAH BADIN BADIN (Semis Code -401010567)					
GBPS - SALEH MALLAH BADIN BADIN (Semis Code -401010567)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1342	**GBPS - MOOSA MALLAH BADIN BADIN (Semis Code -401010229)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1342 GBPS - MOOSA MALLAH BADIN BADIN (Semis Code -401010229)					
GBPS - MOOSA MALLAH BADIN BADIN (Semis Code -401010229)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1343	**GBPS - HAJI BACHAL SOOMRO BADIN BADIN (Semis Code -401010385)**					
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**138,000**	**249,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**243,000**	**138,000**	**243,000**
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**252,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1343 GBPS - HAJI BACHAL SOOMRO BADIN BADIN (Semis Code -401010385)					
GBPS - HAJI BACHAL SOOMRO BADIN BADIN (Semis Code -401010385)			**505,000**	**505,000**	**620,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1344	**GBPS - CHHUTO HALEPOTO BADIN BADIN (Semis Code -401010461)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1344 GBPS - CHHUTO HALEPOTO BADIN BADIN (Semis Code -401010461)					
GBPS - CHHUTO HALEPOTO BADIN BADIN (Semis Code -401010461)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1345	**GBPS - ALI AKBER MANDHRO BADIN BADIN (Semis Code -401010756)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1345 GBPS - ALI AKBER MANDHRO BADIN BADIN (Semis Code -401010756)					
GBPS - ALI AKBER MANDHRO BADIN BADIN (Semis Code -401010756)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1346	**GBPS - NOOR MUHAMMAD GHIRANOO BADIN BADIN (Semis Code -401010286)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1346 GBPS - NOOR MUHAMMAD GHIRANOO BADIN BADIN (Semis Code -401010286)					
GBPS - NOOR MUHAMMAD GHIRANOO BADIN BADIN (Semis Code -401010286)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1347	**GBPS - MIR KHAN CHANG BADIN BADIN (Semis Code -401010635)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1347 GBPS - MIR KHAN CHANG BADIN BADIN (Semis Code -401010635)					
GBPS - MIR KHAN CHANG BADIN BADIN (Semis Code -401010635)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1348	**GBPS - NABI BUX CHANDIO BADIN BADIN (Semis Code -401010040)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1348 GBPS - NABI BUX CHANDIO BADIN BADIN (Semis Code -401010040)					
GBPS - NABI BUX CHANDIO BADIN BADIN (Semis Code -401010040)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1349	**GBPS - JUMAN BANBHRO BADIN BADIN (Semis Code -401010726)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1349 GBPS - JUMAN BANBHRO BADIN BADIN (Semis Code -401010726)					
GBPS - JUMAN BANBHRO BADIN BADIN (Semis Code -401010726)			**361,000**	**361,000**	**465,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1350	**GBPS - JEELANI COLONY BADIN BADIN (Semis Code -401010642)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1350 GBPS - JEELANI COLONY BADIN BADIN (Semis Code -401010642)					
GBPS - JEELANI COLONY BADIN BADIN (Semis Code -401010642)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1351	**GBPS - GHULAM HYDER SHAH BADIN BADIN (Semis Code -401010502)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1351 GBPS - GHULAM HYDER SHAH BADIN BADIN (Semis Code -401010502)					
GBPS - GHULAM HYDER SHAH BADIN BADIN (Semis Code -401010502)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1352	**GBPS - FAQEER KOLHI BADIN BADIN (Semis Code -401010452)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1352 GBPS - FAQEER KOLHI BADIN BADIN (Semis Code -401010452)					
GBPS - FAQEER KOLHI BADIN BADIN (Semis Code -401010452)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1353	**GBPS - KEHAR KHAN LUND BADIN BADIN (Semis Code -401010276)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**74,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**115,000**	**74,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1353 GBPS - KEHAR KHAN LUND BADIN BADIN (Semis Code -401010276)					
GBPS - KEHAR KHAN LUND BADIN BADIN (Semis Code -401010276)			**312,000**	**312,000**	**413,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1354	**GBPS - NOOR HASSAN KHASKHELI BADIN BADIN (Semis Code -401010389)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**60,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**87,000**	**60,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1354 GBPS - NOOR HASSAN KHASKHELI BADIN BADIN (Semis Code -401010389)					
GBPS - NOOR HASSAN KHASKHELI BADIN BADIN (Semis Code -401010389)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1355	**GBPS - JAMALUDDIN CHANDIO BADIN BADIN (Semis Code -401010453)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1355 GBPS - JAMALUDDIN CHANDIO BADIN BADIN (Semis Code -401010453)					
GBPS - JAMALUDDIN CHANDIO BADIN BADIN (Semis Code -401010453)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1356	**GBPS - MUHAMMAD RAHIM RAJO BADIN BADIN (Semis Code -401010754)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1356 GBPS - MUHAMMAD RAHIM RAJO BADIN BADIN (Semis Code -401010754)					
GBPS - MUHAMMAD RAHIM RAJO BADIN BADIN (Semis Code -401010754)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1357	**GBPS - ADAM SOOMRO BADIN BADIN (Semis Code -401010035)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**64,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**94,000**	**64,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1357 GBPS - ADAM SOOMRO BADIN BADIN (Semis Code -401010035)					
GBPS - ADAM SOOMRO BADIN BADIN (Semis Code -401010035)			**281,000**	**281,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1358	**GBPS - DISTT: JAIL BADIN BADIN BADIN (Semis Code -401010770)**					
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**43,000**	**58,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**52,000**	**43,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1358 GBPS - DISTT: JAIL BADIN BADIN BADIN (Semis Code -401010770)					
GBPS - DISTT: JAIL BADIN BADIN BADIN (Semis Code -401010770)			**217,000**	**217,000**	**311,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1359	**GBPS - RAMZAN BHATTI BADIN BADIN (Semis Code -401010066)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**55,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**77,000**	**55,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1359 GBPS - RAMZAN BHATTI BADIN BADIN (Semis Code -401010066)					
GBPS - RAMZAN BHATTI BADIN BADIN (Semis Code -401010066)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1360	**GBPS - PINILADHO RAJO BADIN BADIN (Semis Code -401010253)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1360 GBPS - PINILADHO RAJO BADIN BADIN (Semis Code -401010253)					
GBPS - PINILADHO RAJO BADIN BADIN (Semis Code -401010253)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1361	**GBPS - ARBAB MITHA KHAN MANDHRO BADIN BADIN (Semis Code -401010628)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1361 GBPS - ARBAB MITHA KHAN MANDHRO BADIN BADIN (Semis Code -401010628)					
GBPS - ARBAB MITHA KHAN MANDHRO BADIN BADIN (Semis Code -401010628)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1362	**GBPS - SABOO KHAN CHANG BADIN BADIN (Semis Code -401010029)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1362 GBPS - SABOO KHAN CHANG BADIN BADIN (Semis Code -401010029)					
GBPS - SABOO KHAN CHANG BADIN BADIN (Semis Code -401010029)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1363	**GBPS - ALLAH DINO MANDHRO BADIN BADIN (Semis Code -401010305)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1363 GBPS - ALLAH DINO MANDHRO BADIN BADIN (Semis Code -401010305)					
GBPS - ALLAH DINO MANDHRO BADIN BADIN (Semis Code -401010305)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1364	**GBPS - ISMAIL KHASKHELI BADIN BADIN (Semis Code -401010359)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1364 GBPS - ISMAIL KHASKHELI BADIN BADIN (Semis Code -401010359)					
GBPS - ISMAIL KHASKHELI BADIN BADIN (Semis Code -401010359)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1365	**GBPS - SAHLO MANDHRO BADIN BADIN (Semis Code -401010069)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1365 GBPS - SAHLO MANDHRO BADIN BADIN (Semis Code -401010069)					
GBPS - SAHLO MANDHRO BADIN BADIN (Semis Code -401010069)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1366	**GBPS - GUL MALLAH BADIN BADIN (Semis Code -401010014)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1366 GBPS - GUL MALLAH BADIN BADIN (Semis Code -401010014)					
GBPS - GUL MALLAH BADIN BADIN (Semis Code -401010014)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1367	**GBPS - LAKHA DINO SAREJO BADIN BADIN (Semis Code -401010531)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1367 GBPS - LAKHA DINO SAREJO BADIN BADIN (Semis Code -401010531)					
GBPS - LAKHA DINO SAREJO BADIN BADIN (Semis Code -401010531)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1368	**GBPS - MUHAMMAD HASSAN PATHAN BADIN BADIN (Semis Code -401010391)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1368 GBPS - MUHAMMAD HASSAN PATHAN BADIN BADIN (Semis Code -401010391)					
GBPS - MUHAMMAD HASSAN PATHAN BADIN BADIN (Semis Code -401010391)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1369	**GBPS - BACHAL HINGORJO BADIN BADIN (Semis Code -401010655)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1369 GBPS - BACHAL HINGORJO BADIN BADIN (Semis Code -401010655)					
GBPS - BACHAL HINGORJO BADIN BADIN (Semis Code -401010655)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1370	**GBPS - HAJI KHAN KHOSO BADIN BADIN (Semis Code -401010569)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1370 GBPS - HAJI KHAN KHOSO BADIN BADIN (Semis Code -401010569)					
GBPS - HAJI KHAN KHOSO BADIN BADIN (Semis Code -401010569)			**373,000**	**373,000**	**478,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1371	**GBPS - MAKHDOOM ABDUL REHMAN BADIN BADIN (Semis Code -401010343)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1371 GBPS - MAKHDOOM ABDUL REHMAN BADIN BADIN (Semis Code -401010343)					
GBPS - MAKHDOOM ABDUL REHMAN BADIN BADIN (Semis Code -401010343)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1372	**GBPS - AMEEN UMRANI BADIN BADIN (Semis Code -401010340)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1372 GBPS - AMEEN UMRANI BADIN BADIN (Semis Code -401010340)					
GBPS - AMEEN UMRANI BADIN BADIN (Semis Code -401010340)			**232,000**	**232,000**	**327,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1373	**GBPS - JUMAN JUNEJO BADIN BADIN (Semis Code -401010264)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1373 GBPS - JUMAN JUNEJO BADIN BADIN (Semis Code -401010264)					
GBPS - JUMAN JUNEJO BADIN BADIN (Semis Code -401010264)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1374	**GBPS - MUHAMMAD QASIM UMRANI BADIN BADIN (Semis Code -401010696)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1374 GBPS - MUHAMMAD QASIM UMRANI BADIN BADIN (Semis Code -401010696)					
GBPS - MUHAMMAD QASIM UMRANI BADIN BADIN (Semis Code -401010696)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1375	**GBPS - KHAN MUHAMMAD NIZAMANI BADIN BADIN (Semis Code -401010278)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1375 GBPS - KHAN MUHAMMAD NIZAMANI BADIN BADIN (Semis Code -401010278)					
GBPS - KHAN MUHAMMAD NIZAMANI BADIN BADIN (Semis Code -401010278)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1376	**GBPS - SANGHANI MOHALLA BADIN BADIN BADIN (Semis Code -401010663)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**116,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**199,000**	**116,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1376 GBPS - SANGHANI MOHALLA BADIN BADIN BADIN (Semis Code -401010663)					
GBPS - SANGHANI MOHALLA BADIN BADIN BADIN (Semis Code -401010663)			**439,000**	**439,000**	**549,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1377	**GBPS - PEENGHAR KHASKHELI BADIN BADIN (Semis Code -401010025)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1377 GBPS - PEENGHAR KHASKHELI BADIN BADIN (Semis Code -401010025)					
GBPS - PEENGHAR KHASKHELI BADIN BADIN (Semis Code -401010025)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1378	**GBPS - SAWAN CHANDIO @ ABDUL RAHIM NIZAMAN BADIN BADIN (Semis Code -401010265)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	115,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1378 GBPS - SAWAN CHANDIO @ ABDUL RAHIM NIZAMAN BADIN BADIN (Semis Code -401010265)					
GBPS - SAWAN CHANDIO @ ABDUL RAHIM NIZAMAN BADIN BADIN (Semis Code -401010265)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1379	**GBPS - KHAMISO NOHERIO BADIN BADIN (Semis Code -401010007)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1379 GBPS - KHAMISO NOHERIO BADIN BADIN (Semis Code -401010007)					
GBPS - KHAMISO NOHERIO BADIN BADIN (Semis Code -401010007)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1380	**GBPS - HAJI DARYA KHAN WARAR BADIN BADIN (Semis Code -401010071)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1380 GBPS - HAJI DARYA KHAN WARAR BADIN BADIN (Semis Code -401010071)					
GBPS - HAJI DARYA KHAN WARAR BADIN BADIN (Semis Code -401010071)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1381	**GBPS - AROO KHASKHELI BADIN BADIN (Semis Code -401010762)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1381 GBPS - AROO KHASKHELI BADIN BADIN (Semis Code -401010762)					
GBPS - AROO KHASKHELI BADIN BADIN (Semis Code -401010762)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1382	**GBPS - DR. MAZHAR FORM@ YOUSIF JUNEJO BADIN BADIN (Semis Code -401010572)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1382 GBPS - DR. MAZHAR FORM@ YOUSIF JUNEJO BADIN BADIN (Semis Code -401010572)					
GBPS - DR. MAZHAR FORM@ YOUSIF JUNEJO BADIN BADIN (Semis Code -401010572)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1383	**GBPS - HUSSAIN BUX HOTTE BADIN BADIN (Semis Code -401010115)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1383 GBPS - HUSSAIN BUX HOTTE BADIN BADIN (Semis Code -401010115)					
GBPS - HUSSAIN BUX HOTTE BADIN BADIN (Semis Code -401010115)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1384	**GBPS - ALI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010208)**					
A03	**TOTAL OPERATING EXPENSES**			**229,000**	**131,000**	**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**217,000**	**131,000**	**217,000**
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**230,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**168,000**	**50,000**
A13370	Others			50,000	168,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1384 GBPS - ALI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010208)					
GBPS - ALI MUHAMMAD SOOMRO BADIN BADIN (Semis Code -401010208)			**473,000**	**473,000**	**585,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1385	**GBPS - CHHUTTO KHAN LUND BADIN BADIN (Semis Code -401010323)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1385 GBPS - CHHUTTO KHAN LUND BADIN BADIN (Semis Code -401010323)					
GBPS - CHHUTTO KHAN LUND BADIN BADIN (Semis Code -401010323)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1386	**GBPS - MIR HASSAN NOTIAR BADIN BADIN (Semis Code -401010673)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1386 GBPS - MIR HASSAN NOTIAR BADIN BADIN (Semis Code -401010673)					
GBPS - MIR HASSAN NOTIAR BADIN BADIN (Semis Code -401010673)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1387	**GBPS - HAJI BACHO TALPUR BADIN BADIN (Semis Code -401010704)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1387 GBPS - HAJI BACHO TALPUR BADIN BADIN (Semis Code -401010704)					
GBPS - HAJI BACHO TALPUR BADIN BADIN (Semis Code -401010704)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1388	**GBPS - NOOR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010078)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1388 GBPS - NOOR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010078)					
GBPS - NOOR MUHAMMAD CHANG BADIN BADIN (Semis Code -401010078)			**341,000**	**341,000**	**444,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1389	**GBPS - EIDOO CHANG BADIN BADIN (Semis Code -401010680)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1389 GBPS - EIDOO CHANG BADIN BADIN (Semis Code -401010680)					
GBPS - EIDOO CHANG BADIN BADIN (Semis Code -401010680)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1390	**GBPS - MUHAMMAD YAKOOQ RAHEMOON BADIN BADIN (Semis Code -401010690)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1390 GBPS - MUHAMMAD YAKOOQ RAHEMOON BADIN BADIN (Semis Code -401010690)					
GBPS - MUHAMMAD YAKOOQ RAHEMOON BADIN BADIN (Semis Code -401010690)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1391	**GBPS - BURHAN SHAH BADIN BADIN (Semis Code -401010713)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1391 GBPS - BURHAN SHAH BADIN BADIN (Semis Code -401010713)					
GBPS - BURHAN SHAH BADIN BADIN (Semis Code -401010713)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1392	**GBPS - PIR ALAM SHAH BADIN BADIN (Semis Code -401010283)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1392 GBPS - PIR ALAM SHAH BADIN BADIN (Semis Code -401010283)					
GBPS - PIR ALAM SHAH BADIN BADIN (Semis Code -401010283)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1393	**GBPS - KARIM DINO SOOMRO BADIN BADIN (Semis Code -401010406)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1393 GBPS - KARIM DINO SOOMRO BADIN BADIN (Semis Code -401010406)					
GBPS - KARIM DINO SOOMRO BADIN BADIN (Semis Code -401010406)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1394	**GBPS - HAJI ISHAQUE JHAKRO BADIN BADIN (Semis Code -401010307)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1394 GBPS - HAJI ISHAQUE JHAKRO BADIN BADIN (Semis Code -401010307)					
GBPS - HAJI ISHAQUE JHAKRO BADIN BADIN (Semis Code -401010307)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1395	**GBPS - MUHAMMAD BACHAL JAKHRO BADIN BADIN (Semis Code -401010028)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1395 GBPS - MUHAMMAD BACHAL JAKHRO BADIN BADIN (Semis Code -401010028)					
GBPS - MUHAMMAD BACHAL JAKHRO BADIN BADIN (Semis Code -401010028)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1396	**GBPS - HAJI HASHIM KHASKHELI BADIN BADIN (Semis Code -401010061)**					
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**133,000**	**239,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**233,000**	**133,000**	**233,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1396 GBPS - HAJI HASHIM KHASKHELI BADIN BADIN (Semis Code -401010061)					
GBPS - HAJI HASHIM KHASKHELI BADIN BADIN (Semis Code -401010061)			**491,000**	**491,000**	**605,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1397	**GBPS - H SIDDIQUE CHANG BADIN BADIN (Semis Code -401010763)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1397 GBPS - H SIDDIQUE CHANG BADIN BADIN (Semis Code -401010763)					
GBPS - H SIDDIQUE CHANG BADIN BADIN (Semis Code -401010763)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1398	**GBPS - WAHID DINO NOTIAR BADIN BADIN (Semis Code -401010666)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1398 GBPS - WAHID DINO NOTIAR BADIN BADIN (Semis Code -401010666)					
GBPS - WAHID DINO NOTIAR BADIN BADIN (Semis Code -401010666)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1399	**GBPS - JARO KHAN BADIN BADIN (Semis Code -401010757)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1399 GBPS - JARO KHAN BADIN BADIN (Semis Code -401010757)					
GBPS - JARO KHAN BADIN BADIN (Semis Code -401010757)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1400	**GBPS - ABDULLAH LUTAR BADIN BADIN (Semis Code -401010491)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1400 GBPS - ABDULLAH LUTAR BADIN BADIN (Semis Code -401010491)					
GBPS - ABDULLAH LUTAR BADIN BADIN (Semis Code -401010491)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1401	**GBPS - SALEH SOOMRO BADIN BADIN (Semis Code -401010664)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**135,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**237,000**	**135,000**	**237,000**
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**248,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**180,000**	**50,000**
A13370	Others			50,000	180,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1401 GBPS - SALEH SOOMRO BADIN BADIN (Semis Code -401010664)					
GBPS - SALEH SOOMRO BADIN BADIN (Semis Code -401010664)			**497,000**	**497,000**	**611,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1402	**GBPS - AMIR BUX KOREJO BADIN BADIN (Semis Code -401010498)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1402 GBPS - AMIR BUX KOREJO BADIN BADIN (Semis Code -401010498)					
GBPS - AMIR BUX KOREJO BADIN BADIN (Semis Code -401010498)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1403	**GBPS - HAJI ABDULLAH BROHI BADIN BADIN (Semis Code -401010595)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1403 GBPS - HAJI ABDULLAH BROHI BADIN BADIN (Semis Code -401010595)					
GBPS - HAJI ABDULLAH BROHI BADIN BADIN (Semis Code -401010595)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1404	**GBPS - QASIM KHOSO BADIN BADIN (Semis Code -401010681)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1404 GBPS - QASIM KHOSO BADIN BADIN (Semis Code -401010681)					
GBPS - QASIM KHOSO BADIN BADIN (Semis Code -401010681)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1405	**GBPS - AMIR BUX BROHI BADIN BADIN (Semis Code -401010739)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1405 GBPS - AMIR BUX BROHI BADIN BADIN (Semis Code -401010739)					
GBPS - AMIR BUX BROHI BADIN BADIN (Semis Code -401010739)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1406	**GBPS - MUHAMMAHD HUSSAIN BROHI BADIN BADIN (Semis Code -401010465)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1406 GBPS - MUHAMMAHD HUSSAIN BROHI BADIN BADIN (Semis Code -401010465)					
GBPS - MUHAMMAHD HUSSAIN BROHI BADIN BADIN (Semis Code -401010465)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1407	**GBPS - AHMED KHAN CHANDIO BADIN BADIN (Semis Code -401010423)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1407 GBPS - AHMED KHAN CHANDIO BADIN BADIN (Semis Code -401010423)					
GBPS - AHMED KHAN CHANDIO BADIN BADIN (Semis Code -401010423)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1408	**GBPS - MUHAMMAD TALIB BUCHO BADIN BADIN (Semis Code -401010284)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1408 GBPS - MUHAMMAD TALIB BUCHO BADIN BADIN (Semis Code -401010284)					
GBPS - MUHAMMAD TALIB BUCHO BADIN BADIN (Semis Code -401010284)			**341,000**	**341,000**	**444,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1409	**GBPS - ALLAH DINO MALLAH BADIN BADIN (Semis Code -401010534)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1409 GBPS - ALLAH DINO MALLAH BADIN BADIN (Semis Code -401010534)					
GBPS - ALLAH DINO MALLAH BADIN BADIN (Semis Code -401010534)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1410	**GBPS - RASOOL BUX GADAHI BADIN BADIN (Semis Code -401010496)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1410 GBPS - RASOOL BUX GADAHI BADIN BADIN (Semis Code -401010496)					
GBPS - RASOOL BUX GADAHI BADIN BADIN (Semis Code -401010496)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1411	**GBPS - ISHAQUE KHASKHELI BADIN BADIN (Semis Code -401010243)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1411 GBPS - ISHAQUE KHASKHELI BADIN BADIN (Semis Code -401010243)					
GBPS - ISHAQUE KHASKHELI BADIN BADIN (Semis Code -401010243)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1412	**GBPS - MITHO KHAN CHANDIO BADIN BADIN (Semis Code -401010466)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1412 GBPS - MITHO KHAN CHANDIO BADIN BADIN (Semis Code -401010466)					
GBPS - MITHO KHAN CHANDIO BADIN BADIN (Semis Code -401010466)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1413	**GBPS - MURAD CHAWRO BADIN BADIN (Semis Code -401010545)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1413 GBPS - MURAD CHAWRO BADIN BADIN (Semis Code -401010545)					
GBPS - MURAD CHAWRO BADIN BADIN (Semis Code -401010545)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1414	**GBPS - ALLAH JURIO JUNEJO BADIN BADIN (Semis Code -401010497)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1414 GBPS - ALLAH JURIO JUNEJO BADIN BADIN (Semis Code -401010497)					
GBPS - ALLAH JURIO JUNEJO BADIN BADIN (Semis Code -401010497)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1415	**GBPS - HAJI SAKHI MANDHRO BADIN BADIN (Semis Code -401010292)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1415 GBPS - HAJI SAKHI MANDHRO BADIN BADIN (Semis Code -401010292)					
GBPS - HAJI SAKHI MANDHRO BADIN BADIN (Semis Code -401010292)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1416	**GBPS - URIS KHASKHELI BADIN BADIN (Semis Code -401010736)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1416 GBPS - URIS KHASKHELI BADIN BADIN (Semis Code -401010736)					
GBPS - URIS KHASKHELI BADIN BADIN (Semis Code -401010736)			**343,000**	**343,000**	**446,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1417	**GBPS - HUSSAIN CHANG BADIN BADIN (Semis Code -401010710)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1417 GBPS - HUSSAIN CHANG BADIN BADIN (Semis Code -401010710)					
GBPS - HUSSAIN CHANG BADIN BADIN (Semis Code -401010710)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1418	**GBPS - KHAMISO KHOKHAR BADIN BADIN (Semis Code -401010362)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1418 GBPS - KHAMISO KHOKHAR BADIN BADIN (Semis Code -401010362)					
GBPS - KHAMISO KHOKHAR BADIN BADIN (Semis Code -401010362)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1419	**GBPS - NOOR MOHD SOOMRO BADIN BADIN (Semis Code -401010765)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1419 GBPS - NOOR MOHD SOOMRO BADIN BADIN (Semis Code -401010765)					
GBPS - NOOR MOHD SOOMRO BADIN BADIN (Semis Code -401010765)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1420	**GBPS - HAZOORI KHASKHELI BADIN BADIN (Semis Code -401010396)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1420 GBPS - HAZOORI KHASKHELI BADIN BADIN (Semis Code -401010396)					
GBPS - HAZOORI KHASKHELI BADIN BADIN (Semis Code -401010396)			**248,000**	**248,000**	**344,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1421	**GBPS - VIKIO MANDHRO BADIN BADIN (Semis Code -401010740)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1421 GBPS - VIKIO MANDHRO BADIN BADIN (Semis Code -401010740)					
GBPS - VIKIO MANDHRO BADIN BADIN (Semis Code -401010740)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1422	**GBPS - MUHAMMED URIS LUND BADIN BADIN (Semis Code -401010576)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1422 GBPS - MUHAMMED URIS LUND BADIN BADIN (Semis Code -401010576)					
GBPS - MUHAMMED URIS LUND BADIN BADIN (Semis Code -401010576)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1423	**GBPS - KOREJA BADIN BADIN (Semis Code -401010499)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1423 GBPS - KOREJA BADIN BADIN (Semis Code -401010499)					
GBPS - KOREJA BADIN BADIN (Semis Code -401010499)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1424	**GBPS - DIN MUHAMMAD LUND BADIN BADIN (Semis Code -401010382)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1424 GBPS - DIN MUHAMMAD LUND BADIN BADIN (Semis Code -401010382)					
GBPS - DIN MUHAMMAD LUND BADIN BADIN (Semis Code -401010382)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1425	**GBPS - MOHSIN SHEEDI BADIN BADIN (Semis Code -401010671)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1425 GBPS - MOHSIN SHEEDI BADIN BADIN (Semis Code -401010671)					
GBPS - MOHSIN SHEEDI BADIN BADIN (Semis Code -401010671)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1426	**GBPS - MOLVI USMAN CHANDIO BADIN BADIN (Semis Code -401010439)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1426 GBPS - MOLVI USMAN CHANDIO BADIN BADIN (Semis Code -401010439)					
GBPS - MOLVI USMAN CHANDIO BADIN BADIN (Semis Code -401010439)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1427	**GBPS - ABDULLAH MANDHRO BADIN BADIN (Semis Code -401010011)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1427 GBPS - ABDULLAH MANDHRO BADIN BADIN (Semis Code -401010011)					
GBPS - ABDULLAH MANDHRO BADIN BADIN (Semis Code -401010011)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1428	**GBPS - WALI MUHAMMAD JUNEJO BADIN BADIN (Semis Code -401010248)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1428 GBPS - WALI MUHAMMAD JUNEJO BADIN BADIN (Semis Code -401010248)					
GBPS - WALI MUHAMMAD JUNEJO BADIN BADIN (Semis Code -401010248)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1429	**GBPS - IBRAHIM MANDHRO BADIN BADIN (Semis Code -401010574)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1429 GBPS - IBRAHIM MANDHRO BADIN BADIN (Semis Code -401010574)					
GBPS - IBRAHIM MANDHRO BADIN BADIN (Semis Code -401010574)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1430	**GBPS - TAHIR BAJEER BADIN BADIN (Semis Code -401010302)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1430 GBPS - TAHIR BAJEER BADIN BADIN (Semis Code -401010302)					
GBPS - TAHIR BAJEER BADIN BADIN (Semis Code -401010302)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1431	**GBPS - HAJI ALI MUHAMMAD KHOSO BADIN BADIN (Semis Code -401010211)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1431 GBPS - HAJI ALI MUHAMMAD KHOSO BADIN BADIN (Semis Code -401010211)					
GBPS - HAJI ALI MUHAMMAD KHOSO BADIN BADIN (Semis Code -401010211)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1432	**GBPS - MUHAMMAD URS MALLAH BADIN BADIN (Semis Code -401010651)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1432 GBPS - MUHAMMAD URS MALLAH BADIN BADIN (Semis Code -401010651)					
GBPS - MUHAMMAD URS MALLAH BADIN BADIN (Semis Code -401010651)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1433	**GBPS - HAJI MITHAN NOTAYAR BADIN BADIN (Semis Code -401010031)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1433 GBPS - HAJI MITHAN NOTAYAR BADIN BADIN (Semis Code -401010031)					
GBPS - HAJI MITHAN NOTAYAR BADIN BADIN (Semis Code -401010031)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1434	**GBPS - LAKHA DINO RAJO BADIN BADIN (Semis Code -401010290)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1434 GBPS - LAKHA DINO RAJO BADIN BADIN (Semis Code -401010290)					
GBPS - LAKHA DINO RAJO BADIN BADIN (Semis Code -401010290)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1435	**GBPS - KHUS HAL SOLANGI BADIN BADIN (Semis Code -401010668)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1435 GBPS - KHUS HAL SOLANGI BADIN BADIN (Semis Code -401010668)					
GBPS - KHUS HAL SOLANGI BADIN BADIN (Semis Code -401010668)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1436	**GBPS - NEW GOTH BADIN BADIN (Semis Code -401010298)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1436 GBPS - NEW GOTH BADIN BADIN (Semis Code -401010298)					
GBPS - NEW GOTH BADIN BADIN (Semis Code -401010298)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1437	**GBPS - CHAKAR PANHWAR BADIN BADIN (Semis Code -401010512)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1437 GBPS - CHAKAR PANHWAR BADIN BADIN (Semis Code -401010512)					
GBPS - CHAKAR PANHWAR BADIN BADIN (Semis Code -401010512)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1438	**GBPS - DEENAR KHAN TALPUR BADIN BADIN (Semis Code -401010293)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1438 GBPS - DEENAR KHAN TALPUR BADIN BADIN (Semis Code -401010293)					
GBPS - DEENAR KHAN TALPUR BADIN BADIN (Semis Code -401010293)			**388,000**	**388,000**	**494,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1439	**GBPS - SAYED MURAD SHAH BADIN BADIN (Semis Code -401010625)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1439 GBPS - SAYED MURAD SHAH BADIN BADIN (Semis Code -401010625)					
GBPS - SAYED MURAD SHAH BADIN BADIN (Semis Code -401010625)			**331,000**	**331,000**	**433,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1440	**GBPS - ROSHAN ABAD BADIN BADIN (Semis Code -401010679)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1440 GBPS - ROSHAN ABAD BADIN BADIN (Semis Code -401010679)					
GBPS - ROSHAN ABAD BADIN BADIN (Semis Code -401010679)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1441	**GBPS - BACHO KHOSO BADIN BADIN (Semis Code -401010331)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1441 GBPS - BACHO KHOSO BADIN BADIN (Semis Code -401010331)					
GBPS - BACHO KHOSO BADIN BADIN (Semis Code -401010331)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1442	**GBPS - SHAFI MUHAMMAD SHAH BADIN BADIN (Semis Code -401010287)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1442 GBPS - SHAFI MUHAMMAD SHAH BADIN BADIN (Semis Code -401010287)					
GBPS - SHAFI MUHAMMAD SHAH BADIN BADIN (Semis Code -401010287)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1443	**GBPS - ABDUL RAHIM MANDHRO BADIN BADIN (Semis Code -401010123)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1443 GBPS - ABDUL RAHIM MANDHRO BADIN BADIN (Semis Code -401010123)					
GBPS - ABDUL RAHIM MANDHRO BADIN BADIN (Semis Code -401010123)			**241,000**	**241,000**	**337,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1444	**GBPS - MUHAMMED YOUSIF CHANG BADIN BADIN (Semis Code -401010594)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1444 GBPS - MUHAMMED YOUSIF CHANG BADIN BADIN (Semis Code -401010594)					
GBPS - MUHAMMED YOUSIF CHANG BADIN BADIN (Semis Code -401010594)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1445	**GBPS - MOHAR PALI BADIN BADIN (Semis Code -401010528)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1445 GBPS - MOHAR PALI BADIN BADIN (Semis Code -401010528)					
GBPS - MOHAR PALI BADIN BADIN (Semis Code -401010528)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1446	**GBPS - ALLAH WARAYO KHOSO BADIN BADIN (Semis Code -401010355)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1446 GBPS - ALLAH WARAYO KHOSO BADIN BADIN (Semis Code -401010355)					
GBPS - ALLAH WARAYO KHOSO BADIN BADIN (Semis Code -401010355)			**235,000**	**235,000**	**330,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1447	**GBPS - NABI BUX BHURGARI BADIN BADIN (Semis Code -401010005)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1447 GBPS - NABI BUX BHURGARI BADIN BADIN (Semis Code -401010005)					
GBPS - NABI BUX BHURGARI BADIN BADIN (Semis Code -401010005)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1448	**GGPS - ABDUL JABBAR GOPANG BADIN BADIN (Semis Code -401010161)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**72,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**111,000**	**72,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1448 GGPS - ABDUL JABBAR GOPANG BADIN BADIN (Semis Code -401010161)					
GGPS - ABDUL JABBAR GOPANG BADIN BADIN (Semis Code -401010161)			**307,000**	**307,000**	**408,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1449	**GGPS - NINDO SHAHER BADIN BADIN (Semis Code -401010126)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**69,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**105,000**	**69,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1449 GGPS - NINDO SHAHER BADIN BADIN (Semis Code -401010126)					
GGPS - NINDO SHAHER BADIN BADIN (Semis Code -401010126)			**297,000**	**297,000**	**397,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1450	**GGPS - KHAN SAHIB A REHMAN BADIN BADIN (Semis Code -401010194)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1450 GGPS - KHAN SAHIB A REHMAN BADIN BADIN (Semis Code -401010194)					
GGPS - KHAN SAHIB A REHMAN BADIN BADIN (Semis Code -401010194)			**325,000**	**325,000**	**427,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1451	**GGPS - RAIS KARIM BUX JAMALI BADIN BADIN (Semis Code -401010156)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**81,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**129,000**	**81,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1451 GGPS - RAIS KARIM BUX JAMALI BADIN BADIN (Semis Code -401010156)					
GGPS - RAIS KARIM BUX JAMALI BADIN BADIN (Semis Code -401010156)			**334,000**	**334,000**	**437,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1452	**GGPS - YOUSIF SOOMRO BADIN BADIN (Semis Code -401010168)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1452 GGPS - YOUSIF SOOMRO BADIN BADIN (Semis Code -401010168)					
GGPS - YOUSIF SOOMRO BADIN BADIN (Semis Code -401010168)			**345,000**	**345,000**	**448,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1453	**GGPS - GHULAM ALI KHASKHELI BADIN BADIN (Semis Code -401010157)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1453 GGPS - GHULAM ALI KHASKHELI BADIN BADIN (Semis Code -401010157)					
GGPS - GHULAM ALI KHASKHELI BADIN BADIN (Semis Code -401010157)			**300,000**	**300,000**	**400,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1454	**GGPS - JAVED ALI KHASKHELI BADIN BADIN (Semis Code -401010198)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**65,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**97,000**	**65,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1454 GGPS - JAVED ALI KHASKHELI BADIN BADIN (Semis Code -401010198)					
GGPS - JAVED ALI KHASKHELI BADIN BADIN (Semis Code -401010198)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1455	**GGPS - SIDDIQUE KUMBHAR BADIN BADIN (Semis Code -401010162)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**96,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**159,000**	**96,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1455 GGPS - SIDDIQUE KUMBHAR BADIN BADIN (Semis Code -401010162)					
GGPS - SIDDIQUE KUMBHAR BADIN BADIN (Semis Code -401010162)			**379,000**	**379,000**	**485,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1456	**GGPS - AGROVILE COLONY BADIN BADIN (Semis Code -401010134)**					
A03	**TOTAL OPERATING EXPENSES**			**334,000**	**180,000**	**334,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**328,000**	**180,000**	**328,000**
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**330,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**95,000**	**95,000**	**95,000**
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**235,000**	**50,000**
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1456 GGPS - AGROVILE COLONY BADIN BADIN (Semis Code -401010134)					
GGPS - AGROVILE COLONY BADIN BADIN (Semis Code -401010134)			**634,000**	**634,000**	**758,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1457	**GGPS - SYED IBRAHIM SHAH BADIN BADIN (Semis Code -401010202)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1457 GGPS - SYED IBRAHIM SHAH BADIN BADIN (Semis Code -401010202)					
GGPS - SYED IBRAHIM SHAH BADIN BADIN (Semis Code -401010202)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1458	**GGPS - SABOO KHAN CHANG BADIN BADIN (Semis Code -401010207)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1458 GGPS - SABOO KHAN CHANG BADIN BADIN (Semis Code -401010207)					
GGPS - SABOO KHAN CHANG BADIN BADIN (Semis Code -401010207)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1459	**GGPS - BHITTAIABAD BADIN BADIN BADIN (Semis Code -401010159)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1459 GGPS - BHITTAIABAD BADIN BADIN BADIN (Semis Code -401010159)					
GGPS - BHITTAIABAD BADIN BADIN BADIN (Semis Code -401010159)			**368,000**	**368,000**	**473,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1460	**GGPS - CHANDIA NAGAR BADIN BADIN (Semis Code -401010185)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**104,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**175,000**	**104,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1460 GGPS - CHANDIA NAGAR BADIN BADIN (Semis Code -401010185)					
GGPS - CHANDIA NAGAR BADIN BADIN (Semis Code -401010185)			**403,000**	**403,000**	**511,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1461	**GGPS - TANDO GAMOO BADIN BADIN (Semis Code -401010152)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1461 GGPS - TANDO GAMOO BADIN BADIN (Semis Code -401010152)					
GGPS - TANDO GAMOO BADIN BADIN (Semis Code -401010152)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1462	**GGPS - GUL MUHAMMAD LAGHARI BADIN BADIN (Semis Code -401010151)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1462 GGPS - GUL MUHAMMAD LAGHARI BADIN BADIN (Semis Code -401010151)					
GGPS - GUL MUHAMMAD LAGHARI BADIN BADIN (Semis Code -401010151)			**330,000**	**330,000**	**432,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1463	**GGPS - HAJI SALEH JUNEJO BADIN BADIN (Semis Code -401010153)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1463 GGPS - HAJI SALEH JUNEJO BADIN BADIN (Semis Code -401010153)					
GGPS - HAJI SALEH JUNEJO BADIN BADIN (Semis Code -401010153)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1464	**GGPS - MUHAMMAD KHAN CHANDIO BADIN BADIN (Semis Code -401010199)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1464 GGPS - MUHAMMAD KHAN CHANDIO BADIN BADIN (Semis Code -401010199)					
GGPS - MUHAMMAD KHAN CHANDIO BADIN BADIN (Semis Code -401010199)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1465	**GGPS - GHARIBABAD BADIN BADIN BADIN (Semis Code -401010172)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1465 GGPS - GHARIBABAD BADIN BADIN BADIN (Semis Code -401010172)					
GGPS - GHARIBABAD BADIN BADIN BADIN (Semis Code -401010172)			**370,000**	**370,000**	**475,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1466	**GGPS - SOOMAR ABRO BADIN BADIN (Semis Code -401010177)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1466 GGPS - SOOMAR ABRO BADIN BADIN (Semis Code -401010177)					
GGPS - SOOMAR ABRO BADIN BADIN (Semis Code -401010177)			**241,000**	**241,000**	**337,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1467	**GGPS - GHULAM MUHAMMED FAROOQUI BADIN BADIN (Semis Code -401010160)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1467 GGPS - GHULAM MUHAMMED FAROOQUI BADIN BADIN (Semis Code -401010160)					
GGPS - GHULAM MUHAMMED FAROOQUI BADIN BADIN (Semis Code -401010160)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1468	**GGPS - HAJI SALEH NOHERIO BADIN BADIN (Semis Code -401010167)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1468 GGPS - HAJI SALEH NOHERIO BADIN BADIN (Semis Code -401010167)					
GGPS - HAJI SALEH NOHERIO BADIN BADIN (Semis Code -401010167)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1469	**GGPS - QAMBRANI MOHALLA BADIN BADIN (Semis Code -401010163)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1469 GGPS - QAMBRANI MOHALLA BADIN BADIN (Semis Code -401010163)					
GGPS - QAMBRANI MOHALLA BADIN BADIN (Semis Code -401010163)			**261,000**	**261,000**	**358,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1470	**GGPS - KOT PIR ALI SHAH BADIN BADIN (Semis Code -401010184)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1470 GGPS - KOT PIR ALI SHAH BADIN BADIN (Semis Code -401010184)					
GGPS - KOT PIR ALI SHAH BADIN BADIN (Semis Code -401010184)			**383,000**	**383,000**	**489,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1471	**GGPS - WARD NO. 5 BADIN BADIN BADIN (Semis Code -401010142)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**96,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**159,000**	**96,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**178,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1471 GGPS - WARD NO. 5 BADIN BADIN BADIN (Semis Code -401010142)					
GGPS - WARD NO. 5 BADIN BADIN BADIN (Semis Code -401010142)			**380,000**	**380,000**	**486,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1472	**GGPS - KHAMISO BHATTI BADIN BADIN (Semis Code -401010179)**					
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**117,000**	**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**201,000**	**117,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1472 GGPS - KHAMISO BHATTI BADIN BADIN (Semis Code -401010179)					
GGPS - KHAMISO BHATTI BADIN BADIN (Semis Code -401010179)			**442,000**	**442,000**	**552,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1473	**GGPS - AHMED NOOH SOOMRO BADIN BADIN (Semis Code -401010131)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1473 GGPS - AHMED NOOH SOOMRO BADIN BADIN (Semis Code -401010131)					
GGPS - AHMED NOOH SOOMRO BADIN BADIN (Semis Code -401010131)			**373,000**	**373,000**	**478,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1474	**GGPS - PIR MALOOK SHAH BADIN BADIN (Semis Code -401010181)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**71,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**109,000**	**71,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1474 GGPS - PIR MALOOK SHAH BADIN BADIN (Semis Code -401010181)					
GGPS - PIR MALOOK SHAH BADIN BADIN (Semis Code -401010181)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1475	**GGPS - BUDHAL PANHWER BADIN BADIN (Semis Code -401010197)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1475 GGPS - BUDHAL PANHWER BADIN BADIN (Semis Code -401010197)					
GGPS - BUDHAL PANHWER BADIN BADIN (Semis Code -401010197)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1476	**GGPS - MUHAMMAD BACHAL SOOMRO BADIN BADIN (Semis Code -401010125)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1476 GGPS - MUHAMMAD BACHAL SOOMRO BADIN BADIN (Semis Code -401010125)					
GGPS - MUHAMMAD BACHAL SOOMRO BADIN BADIN (Semis Code -401010125)			**330,000**	**330,000**	**432,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1477	**GGPS - ADAM SOOMRO BADIN BADIN (Semis Code -401010165)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**60,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**88,000**	**60,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1477 GGPS - ADAM SOOMRO BADIN BADIN (Semis Code -401010165)					
GGPS - ADAM SOOMRO BADIN BADIN (Semis Code -401010165)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1478	**GGPS - HAJI AHMED CHANNA BADIN BADIN (Semis Code -401010173)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1478 GGPS - HAJI AHMED CHANNA BADIN BADIN (Semis Code -401010173)					
GGPS - HAJI AHMED CHANNA BADIN BADIN (Semis Code -401010173)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1479	**GGPS - NAWAZ ALI PANHWAR BADIN BADIN (Semis Code -401010139)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1479 GGPS - NAWAZ ALI PANHWAR BADIN BADIN (Semis Code -401010139)					
GGPS - NAWAZ ALI PANHWAR BADIN BADIN (Semis Code -401010139)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1480	**GGPS - HAJI MUHAMMAD BOHAR BADIN BADIN (Semis Code -401010129)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1480 GGPS - HAJI MUHAMMAD BOHAR BADIN BADIN (Semis Code -401010129)					
GGPS - HAJI MUHAMMAD BOHAR BADIN BADIN (Semis Code -401010129)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1481	**GGPS - BAHDMI BADIN BADIN (Semis Code -401010150)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1481 GGPS - BAHDMI BADIN BADIN (Semis Code -401010150)					
GGPS - BAHDMI BADIN BADIN (Semis Code -401010150)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1482	**GGPS - YOUSIF SHAH BADIN BADIN (Semis Code -401010145)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1482 GGPS - YOUSIF SHAH BADIN BADIN (Semis Code -401010145)					
GGPS - YOUSIF SHAH BADIN BADIN (Semis Code -401010145)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1483	**GGPS - HUSSAIN BAJEER BADIN BADIN (Semis Code -401010140)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1483 GGPS - HUSSAIN BAJEER BADIN BADIN (Semis Code -401010140)					
GGPS - HUSSAIN BAJEER BADIN BADIN (Semis Code -401010140)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1484	**GGPS - HAJI TAYAB JAMALI@ AHMED KHAN KHOSO BADIN BADIN (Semis Code -401010190)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1484 GGPS - HAJI TAYAB JAMALI@ AHMED KHAN KHOSO BADIN BADIN (Semis Code -401010190)					
GGPS - HAJI TAYAB JAMALI@ AHMED KHAN KHOSO BADIN BADIN (Semis Code -401010190)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1485	**GGPS - HAJI HASHIM KHASKHELI BADIN BADIN (Semis Code -401010137)**					
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**121,000**	**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**209,000**	**121,000**	**209,000**
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**222,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**163,000**	**50,000**
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1485 GGPS - HAJI HASHIM KHASKHELI BADIN BADIN (Semis Code -401010137)					
GGPS - HAJI HASHIM KHASKHELI BADIN BADIN (Semis Code -401010137)			**454,000**	**454,000**	**565,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1486	**GGPS - DEENAR TALPUR BADIN BADIN (Semis Code -401010138)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1486 GGPS - DEENAR TALPUR BADIN BADIN (Semis Code -401010138)					
GGPS - DEENAR TALPUR BADIN BADIN (Semis Code -401010138)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1487	**GGPS - HAJI MOOSA SOOMRO BADIN BADIN (Semis Code -401010171)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**49,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**65,000**	**49,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1487 GGPS - HAJI MOOSA SOOMRO BADIN BADIN (Semis Code -401010171)					
GGPS - HAJI MOOSA SOOMRO BADIN BADIN (Semis Code -401010171)			**237,000**	**237,000**	**333,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1488	**GGPS - MITHAN SUBERO BADIN BADIN (Semis Code -401010176)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1488 GGPS - MITHAN SUBERO BADIN BADIN (Semis Code -401010176)					
GGPS - MITHAN SUBERO BADIN BADIN (Semis Code -401010176)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1489	**GGPS - NABI BUX BHURGRI BADIN BADIN (Semis Code -401010135)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1489 GGPS - NABI BUX BHURGRI BADIN BADIN (Semis Code -401010135)					
GGPS - NABI BUX BHURGRI BADIN BADIN (Semis Code -401010135)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1490	**GBPS - CHAK NUM 32 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020041)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1490 GBPS - CHAK NUM 32 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020041)					
GBPS - CHAK NUM 32 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020041)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1491	**GBPS - MAHER DIN MARI AT NET RAJ CHAOHAN SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			263,000	148,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			251,000	148,000	251,000
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	260,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	188,000	50,000
A13370	Others			50,000	188,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1491 GBPS - MAHER DIN MARI AT NET RAJ CHAOHAN SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - MAHER DIN MARI AT NET RAJ CHAOHAN SHAHEED FAZAL RAHU GOLARCHI BADIN			**524,000**	**524,000**	**640,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1492	**GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020364)**					
A03	**TOTAL OPERATING EXPENSES**			89,000	58,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			83,000	58,000	83,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1492 GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020364)					
GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020364)			**265,000**	**265,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1493	**GBPS - CHAK NO. 29 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020179)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	126,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1493 GBPS - CHAK NO. 29 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020179)					
GBPS - CHAK NO. 29 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020179)			**300,000**	**300,000**	**400,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1494	**GBPS - HAJI KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020046)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**48,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**63,000**	**48,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1494 GBPS - HAJI KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020046)					
GBPS - HAJI KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020046)			**235,000**	**235,000**	**331,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1495	**GBPS - GHARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020060)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1495 GBPS - GHARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020060)					
GBPS - GHARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020060)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1496	**GBPS - PANDHI CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020017)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1496 GBPS - PANDHI CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020017)					
GBPS - PANDHI CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020017)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1497	**GBPS - HAJI SOOMAR NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020372)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1497 GBPS - HAJI SOOMAR NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020372)					
GBPS - HAJI SOOMAR NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020372)			292,000	292,000	391,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1498	**GBPS - IBRAHIM RAHEMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020023)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	99,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1498 GBPS - IBRAHIM RAHEMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020023)					
GBPS - IBRAHIM RAHEMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020023)			255,000	255,000	352,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1499	**GBPS - MULLAN HASSAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020232)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1499 GBPS - MULLAN HASSAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020232)					
GBPS - MULLAN HASSAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020232)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1500	**GBPS - ADAM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020432)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1500 GBPS - ADAM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020432)					
GBPS - ADAM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020432)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1501	**GBPS - MIAN MUHAMMAD ALAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020032)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1501 GBPS - MIAN MUHAMMAD ALAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020032)					
GBPS - MIAN MUHAMMAD ALAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020032)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1502	**GBPS - MUHAMMAD KHAN NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020471)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1502 GBPS - MUHAMMAD KHAN NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020471)					
GBPS - MUHAMMAD KHAN NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020471)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1503	**GBPS - ACHAR KAMDAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020454)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1503 GBPS - ACHAR KAMDAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020454)					
GBPS - ACHAR KAMDAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020454)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1504	**GBPS - ABDULLAH MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020407)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1504 GBPS - ABDULLAH MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020407)					
GBPS - ABDULLAH MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020407)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1505	**GBPS - GHULAM SHAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020405)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1505 GBPS - GHULAM SHAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020405)					
GBPS - GHULAM SHAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020405)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1506	**GBPS - GHULAM ALI CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020212)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1506 GBPS - GHULAM ALI CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020212)					
GBPS - GHULAM ALI CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020212)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1507	**GBPS - NAZIR AHMAD SEHTO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020400)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1507 GBPS - NAZIR AHMAD SEHTO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020400)					
GBPS - NAZIR AHMAD SEHTO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020400)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1508	**GBPS - A BDUL JABBAR NIZAMANI AT MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1508 GBPS - A BDUL JABBAR NIZAMANI AT MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - A BDUL JABBAR NIZAMANI AT MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1509	**GBPS - KIRSHAN LAL MAKWANA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020448)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1509 GBPS - KIRSHAN LAL MAKWANA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020448)					
GBPS - KIRSHAN LAL MAKWANA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020448)			322,000	322,000	423,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1510	**GBPS - MUHAMMAD KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020199)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			119,000	82,000	119,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	142,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1510 GBPS - MUHAMMAD KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020199)					
GBPS - MUHAMMAD KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020199)			**326,000**	**326,000**	**428,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1511	**GBPS - HAJI DATOO PANHWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020501)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1511 GBPS - HAJI DATOO PANHWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020501)					
GBPS - HAJI DATOO PANHWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020501)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1512	**GBPS - MUHAMMAD ALI MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020339)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			117,000	81,000	117,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	140,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	108,000	50,000
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1512 GBPS - MUHAMMAD ALI MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020339)					
GBPS - MUHAMMAD ALI MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020339)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1513	**GBPS - PUNHOON KHAN CHANDIO @ KANDERO THEM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401010723)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1513 GBPS - PUNHOON KHAN CHANDIO @ KANDERO THEM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401010723)					
GBPS - PUNHOON KHAN CHANDIO @ KANDERO THEM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401010723)			**308,000**	**308,000**	**408,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1514	**GBPS - KHANANI JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020050)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			115,000	80,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1514 GBPS - KHANANI JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020050)					
GBPS - KHANANI JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020050)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1515	**GBPS - MUHAMOOD KHOSO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020417)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	98,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			151,000	98,000	151,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	170,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	128,000	50,000
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1515 GBPS - MUHAMOOD KHOSO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020417)					
GBPS - MUHAMOOD KHOSO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020417)			**373,000**	**373,000**	**478,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1516	**GBPS - WALI MUHAMMAD NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020067)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1516 GBPS - WALI MUHAMMAD NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020067)					
GBPS - WALI MUHAMMAD NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020067)			**341,000**	**341,000**	**444,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1517	**GBPS - HAJI MISRI SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020049)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1517 GBPS - HAJI MISRI SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020049)					
GBPS - HAJI MISRI SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020049)			**331,000**	**331,000**	**433,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1518	**GBPS - SAMAAN VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020236)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1518 GBPS - SAMAAN VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020236)					
GBPS - SAMAAN VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020236)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1519	**GBPS - CHAK NO. 41 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020210)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1519 GBPS - CHAK NO. 41 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020210)					
GBPS - CHAK NO. 41 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020210)			**241,000**	**241,000**	**337,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1520	**GBPS - CHAK NO. 58 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020052)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1520 GBPS - CHAK NO. 58 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020052)					
GBPS - CHAK NO. 58 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020052)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1521	**GBPS - JHOLL HEAD REGULATOR/ GBPS WAZEER A SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1521 GBPS - JHOLL HEAD REGULATOR/ GBPS WAZEER A SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - JHOLL HEAD REGULATOR/ GBPS WAZEER A SHAHEED FAZAL RAHU GOLARCHI BADIN			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1522	**GBPS - HYDER BUX BHATTI @ SONO CHOAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020244)**					
A03	**TOTAL OPERATING EXPENSES**			293,000	163,000	293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			281,000	163,000	281,000
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	287,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	206,000	50,000
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1522 GBPS - HYDER BUX BHATTI @ SONO CHOAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020244)					
GBPS - HYDER BUX BHATTI @ SONO CHOAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020244)			**569,000**	**569,000**	**688,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1523	**GBPS - ABDUL HASSAN SHEIKH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020446)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1523 GBPS - ABDUL HASSAN SHEIKH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020446)					
GBPS - ABDUL HASSAN SHEIKH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020446)			**235,000**	**235,000**	**330,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1524	**GBPS - AZIZ ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020388)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1524 GBPS - AZIZ ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020388)					
GBPS - AZIZ ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020388)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1525	**GBPS - WARD NO. 3 GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020376)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1525 GBPS - WARD NO. 3 GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020376)					
GBPS - WARD NO. 3 GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020376)			**408,000**	**408,000**	**516,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1526	**GBPS - CHAK NO. 2 @ BHALE DINO MALAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020193)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1526 GBPS - CHAK NO. 2 @ BHALE DINO MALAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020193)					
GBPS - CHAK NO. 2 @ BHALE DINO MALAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020193)			**362,000**	**362,000**	**466,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1527	**GBPS - HAROON RAJO CHACK NO. 84 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020213)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1527 GBPS - HAROON RAJO CHACK NO. 84 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020213)					
GBPS - HAROON RAJO CHACK NO. 84 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020213)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1528	**GBPS - CHAK NO.28 SIDDIQUE BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020195)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1528 GBPS - CHAK NO.28 SIDDIQUE BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020195)					
GBPS - CHAK NO.28 SIDDIQUE BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020195)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1529	**GBPS - AHMED RAJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020181)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	110,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1529 GBPS - AHMED RAJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020181)					
GBPS - AHMED RAJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020181)			**408,000**	**408,000**	**516,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1530	**GBPS - CHAK NO. 1 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020326)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	115,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1530 GBPS - CHAK NO. 1 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020326)					
GBPS - CHAK NO. 1 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020326)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1531	**GBPS - NOOR MUHAMMAD JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020071)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1531 GBPS - NOOR MUHAMMAD JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020071)					
GBPS - NOOR MUHAMMAD JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020071)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1532	**GBPS - CHAK NO. 25 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020036)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	98,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			151,000	98,000	151,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	170,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	128,000	50,000
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1532 GBPS - CHAK NO. 25 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020036)					
GBPS - CHAK NO. 25 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020036)			**373,000**	**373,000**	**478,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1533	**GBPS - MANHE JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020359)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**59,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**84,000**	**59,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1533 GBPS - MANHE JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020359)					
GBPS - MANHE JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020359)			**266,000**	**266,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1534	**GBPS - SIDDIQUE JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020353)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			128,000	86,000	128,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	150,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1534 GBPS - SIDDIQUE JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020353)					
GBPS - SIDDIQUE JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020353)			**339,000**	**339,000**	**442,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1535	**GBPS - ALI HASSAN ZEENDPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020389)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1535 GBPS - ALI HASSAN ZEENDPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020389)					
GBPS - ALI HASSAN ZEENDPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020389)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1536	**GBPS - MUKHTAR HUSSAIN MIRZA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020370)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1536 GBPS - MUKHTAR HUSSAIN MIRZA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020370)					
GBPS - MUKHTAR HUSSAIN MIRZA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020370)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1537	**GBPS - CHAK NO. 26 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020328)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1537 GBPS - CHAK NO. 26 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020328)					
GBPS - CHAK NO. 26 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020328)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1538	**GBPS - CHAK NO. 40 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020186)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1538 GBPS - CHAK NO. 40 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020186)					
GBPS - CHAK NO. 40 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020186)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1539	**GBPS - CHAK NO. 39 BASHEER KHARAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020374)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1539 GBPS - CHAK NO. 39 BASHEER KHARAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020374)					
GBPS - CHAK NO. 39 BASHEER KHARAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020374)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1540	**GBPS - CHAK NO. 25 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020219)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1540 GBPS - CHAK NO. 25 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020219)					
GBPS - CHAK NO. 25 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020219)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1541	**GBPS - CHAK NO. 24 @ CHAK NO. 27 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020218)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1541 GBPS - CHAK NO. 24 @ CHAK NO. 27 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020218)					
GBPS - CHAK NO. 24 @ CHAK NO. 27 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020218)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1542	**GBPS - NASRULLAH MUGHAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020442)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1542 GBPS - NASRULLAH MUGHAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020442)					
GBPS - NASRULLAH MUGHAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020442)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1543	**GBPS - MIR MUHAMMAD MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020436)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1543 GBPS - MIR MUHAMMAD MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020436)					
GBPS - MIR MUHAMMAD MANDHRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020436)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1544	**GBPS - MEVO ALMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020040)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1544 GBPS - MEVO ALMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020040)					
GBPS - MEVO ALMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020040)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1545	**GBPS - MANRO MAL MAKWANA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020524)**					
A03	**TOTAL OPERATING EXPENSES**			166,000	100,000	166,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			154,000	100,000	154,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	172,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	129,000	50,000
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1545 GBPS - MANRO MAL MAKWANA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020524)					
GBPS - MANRO MAL MAKWANA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020524)			**377,000**	**377,000**	**482,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1546	**GBPS - SATRAMDAS PERMAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020409)**					
A03	**TOTAL OPERATING EXPENSES**			155,000	94,000	155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			143,000	94,000	143,000
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1546 GBPS - SATRAMDAS PERMAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020409)					
GBPS - SATRAMDAS PERMAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020409)			**361,000**	**361,000**	**465,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1547	**GBPS - MUHAMMAD UMER SHAHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020277)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1547 GBPS - MUHAMMAD UMER SHAHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020277)					
GBPS - MUHAMMAD UMER SHAHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020277)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1548	**GBPS - AHMED MEMON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020287)**					
A03	**TOTAL OPERATING EXPENSES**			76,000	55,000	76,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			64,000	55,000	64,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1548 GBPS - AHMED MEMON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020287)					
GBPS - AHMED MEMON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020287)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1549	**GBPS - SHAFI MUHAMMAD JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020275)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1549 GBPS - SHAFI MUHAMMAD JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020275)					
GBPS - SHAFI MUHAMMAD JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020275)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1550	**GBPS - MUHAMMAD QASIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020279)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1550 GBPS - MUHAMMAD QASIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020279)					
GBPS - MUHAMMAD QASIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020279)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1551	**GBPS - BAGHULI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020373)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1551 GBPS - BAGHULI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020373)					
GBPS - BAGHULI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020373)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1552	**GBPS - GHARIBABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020500)**					
A03	**TOTAL OPERATING EXPENSES**			266,000	150,000	266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			254,000	150,000	254,000
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			146,000	262,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			73,000	73,000	73,000
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1552 GBPS - GHARIBABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020500)					
GBPS - GHARIBABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020500)			**528,000**	**528,000**	**644,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1553	**GBPS - ABDUL REHMAN SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020383)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1553 GBPS - ABDUL REHMAN SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020383)					
GBPS - ABDUL REHMAN SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020383)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1554	**GBPS - SAHIB BABAR @ NIM MAGNHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020474)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1554 GBPS - SAHIB BABAR @ NIM MAGNHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020474)					
GBPS - SAHIB BABAR @ NIM MAGNHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020474)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1555	**GBPS - ABDULLAH NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020483)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1555 GBPS - ABDULLAH NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020483)					
GBPS - ABDULLAH NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020483)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1556	**GBPS - JAN MUHAMMAD BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020439)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			117,000	81,000	117,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	140,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	108,000	50,000
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1556 GBPS - JAN MUHAMMAD BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020439)					
GBPS - JAN MUHAMMAD BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020439)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1557	**GBPS - MUHAMMAD RAHIM LUND AT CHAK NO.42 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020209)**					
A03	**TOTAL OPERATING EXPENSES**			69,000	51,000	69,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			57,000	51,000	57,000
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	86,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	72,000	50,000
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1557 GBPS - MUHAMMAD RAHIM LUND AT CHAK NO.42 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020209)					
GBPS - MUHAMMAD RAHIM LUND AT CHAK NO.42 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020209)			**232,000**	**232,000**	**327,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1558	**GBPS - CHAK NO. 36 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020187)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1558 GBPS - CHAK NO. 36 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020187)					
GBPS - CHAK NO. 36 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020187)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1559	**GBPS - CHAK NO. 30 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020180)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1559 GBPS - CHAK NO. 30 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020180)					
GBPS - CHAK NO. 30 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020180)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1560	**GBPS - CHAK NO. 31 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020208)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1560 GBPS - CHAK NO. 31 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020208)					
GBPS - CHAK NO. 31 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020208)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1561	**GBPS - MUHAMMAD HASHIM SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020270)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1561 GBPS - MUHAMMAD HASHIM SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020270)					
GBPS - MUHAMMAD HASHIM SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020270)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1562	**GBPS - CHANDIA MAGSI GOTH @ SODHO CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020254)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1562 GBPS - CHANDIA MAGSI GOTH @ SODHO CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020254)					
GBPS - CHANDIA MAGSI GOTH @ SODHO CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020254)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1563	**GBPS - ALLAH DINO JALALANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020296)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1563 GBPS - ALLAH DINO JALALANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020296)					
GBPS - ALLAH DINO JALALANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020296)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1564	**GBPS - MITHOO HAJJAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020073)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1564 GBPS - MITHOO HAJJAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020073)					
GBPS - MITHOO HAJJAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020073)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1565	**GBPS - MUHAMMAD YOUSIF ZEEND PUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020075)**					
A03	**TOTAL OPERATING EXPENSES**			92,000	62,000	92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			80,000	62,000	80,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1565 GBPS - MUHAMMAD YOUSIF ZEEND PUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020075)					
GBPS - MUHAMMAD YOUSIF ZEEND PUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020075)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1566	**GBPS - MITHAN RAHOOKRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020045)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1566 GBPS - MITHAN RAHOOKRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020045)					
GBPS - MITHAN RAHOOKRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020045)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1567	**GBPS - JAFFER PANWHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020013)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1567 GBPS - JAFFER PANWHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020013)					
GBPS - JAFFER PANWHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020013)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1568	**GBPS - HAJID SAID KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020316)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1568 GBPS - HAJID SAID KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020316)					
GBPS - HAJID SAID KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020316)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1569	**GBPS - BACHOO NOHRIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020423)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1569 GBPS - BACHOO NOHRIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020423)					
GBPS - BACHOO NOHRIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020423)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1570	**GBPS - FAIZ MUHAMMAD SAMEJO@MIR MUHAMMAD N SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1570 GBPS - FAIZ MUHAMMAD SAMEJO@MIR MUHAMMAD N SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - FAIZ MUHAMMAD SAMEJO@MIR MUHAMMAD N SHAHEED FAZAL RAHU GOLARCHI BADIN			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1571	**GBPS - MUHAMMAD IBRAHIM CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020076)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1571 GBPS - MUHAMMAD IBRAHIM CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020076)					
GBPS - MUHAMMAD IBRAHIM CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020076)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1572	**GBPS - MISRI SHAH JO DHER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020048)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	64,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			95,000	64,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1572 GBPS - MISRI SHAH JO DHER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020048)					
GBPS - MISRI SHAH JO DHER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020048)			**282,000**	**282,000**	**381,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1573	**GBPS - BACHAL PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020012)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1573 GBPS - BACHAL PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020012)					
GBPS - BACHAL PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020012)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1574	**GBPS - FAQEER MUHAMMAD NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020234)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1574 GBPS - FAQEER MUHAMMAD NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020234)					
GBPS - FAQEER MUHAMMAD NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020234)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1575	**GBPS - BACHAL NOHRI@THANWER KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020420)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1575 GBPS - BACHAL NOHRI@THANWER KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020420)					
GBPS - BACHAL NOHRI@THANWER KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020420)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1576	**GBPS - HAJI ABDUL REHMAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020238)**					
A03	**TOTAL OPERATING EXPENSES**			**104,000**	**65,000**	**104,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**98,000**	**65,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1576 GBPS - HAJI ABDUL REHMAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020238)					
GBPS - HAJI ABDUL REHMAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020238)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1577	**GBPS - HAJI MUHAMMAD BUX NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020356)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1577 GBPS - HAJI MUHAMMAD BUX NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020356)					
GBPS - HAJI MUHAMMAD BUX NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020356)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1578	**GBPS - CHAK NO. 11 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020042)**					
A03	**TOTAL OPERATING EXPENSES**			**297,000**	**162,000**	**297,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**291,000**	**162,000**	**291,000**
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**296,000**	**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**212,000**	**50,000**
A13370	Others			50,000	212,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1578 GBPS - CHAK NO. 11 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020042)					
GBPS - CHAK NO. 11 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020042)			**578,000**	**578,000**	**698,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1579	**GBPS - URS MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020386)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1579 GBPS - URS MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020386)					
GBPS - URS MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020386)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1580	**GBPS - ISMAIL CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020276)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1580 GBPS - ISMAIL CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020276)					
GBPS - ISMAIL CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020276)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1581	**GBPS - GOHRAM NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020176)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1581 GBPS - GOHRAM NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020176)					
GBPS - GOHRAM NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020176)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1582	**GBPS - GHULAM MUHAMMAD LASHARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020161)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1582 GBPS - GHULAM MUHAMMAD LASHARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020161)					
GBPS - GHULAM MUHAMMAD LASHARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020161)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1583	**GBPS - GUL MUHAMMAD JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030606)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1583 GBPS - GUL MUHAMMAD JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030606)					
GBPS - GUL MUHAMMAD JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030606)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1584	**GBPS - PERSU MAL KHOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020382)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1584 GBPS - PERSU MAL KHOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020382)					
GBPS - PERSU MAL KHOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020382)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1585	**GBPS - HAJI USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020440)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1585 GBPS - HAJI USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020440)					
GBPS - HAJI USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020440)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1586	**GBPS - SIKEELABDHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020511)**					
A03	**TOTAL OPERATING EXPENSES**			95,000	64,000	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			83,000	64,000	83,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1586 GBPS - SIKEELABDHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020511)					
GBPS - SIKEELABDHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020511)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1587	**GBPS - NAIMAT ALI GUJAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020038)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1587 GBPS - NAIMAT ALI GUJAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020038)					
GBPS - NAIMAT ALI GUJAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020038)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1588	**GBPS - ABDUL MAJEED NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020340)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1588 GBPS - ABDUL MAJEED NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020340)					
GBPS - ABDUL MAJEED NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020340)			272,000	272,000	370,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1589	**GBPS - CHAK NO. 26 MUHAMMAD IQBAL KHOKHAR SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1589 GBPS - CHAK NO. 26 MUHAMMAD IQBAL KHOKHAR SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - CHAK NO. 26 MUHAMMAD IQBAL KHOKHAR SHAHEED FAZAL RAHU GOLARCHI BADIN			**331,000**	**331,000**	**433,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1590	**GBPS - IBRAHIM JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020352)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	99,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1590 GBPS - IBRAHIM JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020352)					
GBPS - IBRAHIM JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020352)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1591	**GBPS - CHAK NO. 17 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020019)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1591 GBPS - CHAK NO. 17 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020019)					
GBPS - CHAK NO. 17 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020019)			**369,000**	**369,000**	**474,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1592	**GBPS - BHAGWAN DAS SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020020)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1592 GBPS - BHAGWAN DAS SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020020)					
GBPS - BHAGWAN DAS SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020020)			**348,000**	**348,000**	**451,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1593	**GBPS - MOHD ARAB NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020534)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1593 GBPS - MOHD ARAB NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020534)					
GBPS - MOHD ARAB NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020534)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1594	**GBPS - MITHO SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020309)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1594 GBPS - MITHO SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020309)					
GBPS - MITHO SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020309)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1595	**GBPS - MUHAMMAD MOOSA WADHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020350)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1595 GBPS - MUHAMMAD MOOSA WADHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020350)					
GBPS - MUHAMMAD MOOSA WADHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020350)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1596	**GBPS - MUHAMMAD UMAR UNAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020305)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1596 GBPS - MUHAMMAD UMAR UNAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020305)					
GBPS - MUHAMMAD UMAR UNAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020305)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1597	**GBPS - HAJI PIROO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020303)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1597 GBPS - HAJI PIROO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020303)					
GBPS - HAJI PIROO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020303)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1598	**GBPS - MUHAMMAD ALAM UMRAN @ M.USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020265)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1598 GBPS - MUHAMMAD ALAM UMRAN @ M.USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020265)					
GBPS - MUHAMMAD ALAM UMRAN @ M.USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020265)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1599	**GBPS - RUSTAM KHAN MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020313)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1599 GBPS - RUSTAM KHAN MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020313)					
GBPS - RUSTAM KHAN MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020313)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1600	**GBPS - BIJARI SHARIF SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020233)**					
A03	**TOTAL OPERATING EXPENSES**			116,000	75,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			104,000	75,000	104,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1600 GBPS - BIJARI SHARIF SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020233)					
GBPS - BIJARI SHARIF SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020233)			**302,000**	**302,000**	**402,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1601	**GBPS - HAJI RUSTAM MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020355)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1601 GBPS - HAJI RUSTAM MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020355)					
GBPS - HAJI RUSTAM MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020355)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1602	**GBPS - AHMAD KHAN RIND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020321)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1602 GBPS - AHMAD KHAN RIND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020321)					
GBPS - AHMAD KHAN RIND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020321)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1603	**GBPS - SHAFI GHAMAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020200)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			115,000	80,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1603 GBPS - SHAFI GHAMAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020200)					
GBPS - SHAFI GHAMAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020200)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1604	**GBPS - HAJI USMAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020306)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1604 GBPS - HAJI USMAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020306)					
GBPS - HAJI USMAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020306)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1605	**GBPS - ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020508)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1605 GBPS - ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020508)					
GBPS - ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020508)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1606	**GBPS - MUHAMMAD QASIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020403)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1606 GBPS - MUHAMMAD QASIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020403)					
GBPS - MUHAMMAD QASIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020403)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1607	**GBPS - BHAWANDO NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020007)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1607 GBPS - BHAWANDO NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020007)					
GBPS - BHAWANDO NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020007)			**222,000**	**222,000**	**316,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1608	**GBPS - BHAGO KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020342)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1608 GBPS - BHAGO KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020342)					
GBPS - BHAGO KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020342)			**383,000**	**383,000**	**489,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1609	**GBPS - SAJAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020341)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1609 GBPS - SAJAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020341)					
GBPS - SAJAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020341)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1610	**GBPS - HAJI JAMALUDDIN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020325)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1610 GBPS - HAJI JAMALUDDIN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020325)					
GBPS - HAJI JAMALUDDIN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020325)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1611	**GBPS - GHULAMULLAH MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020447)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1611 GBPS - GHULAMULLAH MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020447)					
GBPS - GHULAMULLAH MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020447)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1612	**GBPS - HAJI MIR MUHAMMAD BAKAR SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1612 GBPS - HAJI MIR MUHAMMAD BAKAR SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - HAJI MIR MUHAMMAD BAKAR SHAHEED FAZAL RAHU GOLARCHI BADIN			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1613	**GBPS - GHULAM HYDER NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030639)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1613 GBPS - GHULAM HYDER NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030639)					
GBPS - GHULAM HYDER NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030639)			**362,000**	**362,000**	**466,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1614	**GBPS - SOHRAB KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020010)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1614 GBPS - SOHRAB KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020010)					
GBPS - SOHRAB KHAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020010)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1615	**GBPS - MUHAMMAD KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020025)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1615 GBPS - MUHAMMAD KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020025)					
GBPS - MUHAMMAD KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020025)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1616	**GBPS - CHAK NO. 05 AHMED ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020520)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	99,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1616 GBPS - CHAK NO. 05 AHMED ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020520)					
GBPS - CHAK NO. 05 AHMED ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020520)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1617	**GBPS - CHAK NO. 15 AT ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020225)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1617 GBPS - CHAK NO. 15 AT ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020225)					
GBPS - CHAK NO. 15 AT ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020225)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1618	**GBPS - HAFIZ BAKIR @ SLLAR CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020514)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	58,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1618 GBPS - HAFIZ BAKIR @ SLLAR CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020514)					
GBPS - HAFIZ BAKIR @ SLLAR CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020514)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1619	**GBPS - HAJI ZANGI NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020300)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1619 GBPS - HAJI ZANGI NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020300)					
GBPS - HAJI ZANGI NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020300)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1620	**GBPS - MUHAMMAD RAHIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020263)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1620 GBPS - MUHAMMAD RAHIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020263)					
GBPS - MUHAMMAD RAHIM MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020263)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1621	**GBPS - SUKHIO MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020412)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1621 GBPS - SUKHIO MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020412)					
GBPS - SUKHIO MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020412)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1622	**GBPS - HAJI GUL MUHAMMAD MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020503)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1622 GBPS - HAJI GUL MUHAMMAD MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020503)					
GBPS - HAJI GUL MUHAMMAD MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020503)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1623	**GBPS - GULAN ABBAS CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020505)**					
A03	**TOTAL OPERATING EXPENSES**			63,000	48,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			51,000	48,000	51,000
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			94,000	94,000	188,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			94,000	94,000	188,000
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			65,000	80,000	65,000
A132	**TOTAL FURNITURE AND FIXTURE**			12,000	12,000	12,000
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	68,000	50,000
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1623 GBPS - GULAN ABBAS CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020505)					
GBPS - GULAN ABBAS CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020505)			**222,000**	**222,000**	**316,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1624	**GBPS - SARDAR MUHAMMAD KHAN NOHANI@ISMAIL SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1624 GBPS - SARDAR MUHAMMAD KHAN NOHANI@ISMAIL SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - SARDAR MUHAMMAD KHAN NOHANI@ISMAIL SHAHEED FAZAL RAHU GOLARCHI BADIN			258,000	258,000	355,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1625	**GBPS - HAJI SIDDIQUE NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020317)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1625 GBPS - HAJI SIDDIQUE NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020317)					
GBPS - HAJI SIDDIQUE NOONDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020317)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1626	**GBPS - ALI MUHAMMAD DASRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020351)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1626 GBPS - ALI MUHAMMAD DASRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020351)					
GBPS - ALI MUHAMMAD DASRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020351)			**233,000**	**233,000**	**328,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1627	**GBPS - CHANESAR CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020318)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1627 GBPS - CHANESAR CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020318)					
GBPS - CHANESAR CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020318)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1628	**GBPS - HAJI GHAZI KUNBHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020230)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1628 GBPS - HAJI GHAZI KUNBHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020230)					
GBPS - HAJI GHAZI KUNBHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020230)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1629	**GBPS - SIDDIQUE RAGHE@DARYA KHAN NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			93,000	63,000	93,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			81,000	63,000	81,000
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1629 GBPS - SIDDIQUE RAGHE@DARYA KHAN NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - SIDDIQUE RAGHE@DARYA KHAN NOOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1630	**GBPS - MIRAN CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020492)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1630 GBPS - MIRAN CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020492)					
GBPS - MIRAN CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020492)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1631	**GBPS - AMEER BUX JAMALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020198)**					
A03	**TOTAL OPERATING EXPENSES**			97,000	65,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			85,000	65,000	85,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	110,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	88,000	50,000
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1631 GBPS - AMEER BUX JAMALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020198)					
GBPS - AMEER BUX JAMALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020198)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1632	**GBPS - NIM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020285)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1632 GBPS - NIM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020285)					
GBPS - NIM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020285)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1633	**GBPS - MOLVI ALI MUHAMMAD MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020016)**					
A03	**TOTAL OPERATING EXPENSES**			155,000	94,000	155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			143,000	94,000	143,000
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1633 GBPS - MOLVI ALI MUHAMMAD MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020016)					
GBPS - MOLVI ALI MUHAMMAD MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020016)			**361,000**	**361,000**	**465,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1634	**GBPS - ALI BUX CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020083)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1634 GBPS - ALI BUX CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020083)					
GBPS - ALI BUX CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020083)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1635	**GBPS - HAJI CHAKAR MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020301)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1635 GBPS - HAJI CHAKAR MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020301)					
GBPS - HAJI CHAKAR MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020301)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1636	**GBPS - ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020311)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1636 GBPS - ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020311)					
GBPS - ALLAH DINO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020311)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1637	**GBPS - HAJI SULTAN PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020039)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1637 GBPS - HAJI SULTAN PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020039)					
GBPS - HAJI SULTAN PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020039)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1638	**GBPS - ABDULLAH SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020271)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1638 GBPS - ABDULLAH SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020271)					
GBPS - ABDULLAH SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020271)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1639	**GBPS - MUHAMMAD SULEMAN RIND SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1639 GBPS - MUHAMMAD SULEMAN RIND SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - MUHAMMAD SULEMAN RIND SHAHEED FAZAL RAHU GOLARCHI BADIN			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1640	**GBPS - MUHAMMAD USMAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1640 GBPS - MUHAMMAD USMAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - MUHAMMAD USMAN MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1641	**GBPS - CHAK NO. 55 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020258)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1641 GBPS - CHAK NO. 55 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020258)					
GBPS - CHAK NO. 55 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020258)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1642	**GBPS - MUHAMMAD SIDDIQUE ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020489)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1642 GBPS - MUHAMMAD SIDDIQUE ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020489)					
GBPS - MUHAMMAD SIDDIQUE ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020489)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1643	**GBPS - HAJI JAFFER BUBAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020312)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1643 GBPS - HAJI JAFFER BUBAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020312)					
GBPS - HAJI JAFFER BUBAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020312)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1644	**GBPS - SAJAN BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020221)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1644 GBPS - SAJAN BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020221)					
GBPS - SAJAN BARAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020221)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1645	**GBPS - MUHAMMAD KHAN KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020283)**					
A03	**TOTAL OPERATING EXPENSES**			93,000	63,000	93,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			81,000	63,000	81,000
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1645 GBPS - MUHAMMAD KHAN KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020283)					
GBPS - MUHAMMAD KHAN KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020283)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1646	**GBPS - CHAK NO. 18 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020291)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1646 GBPS - CHAK NO. 18 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020291)					
GBPS - CHAK NO. 18 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020291)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1647	**GBPS - GHULAM RASOOL SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020261)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	58,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1647 GBPS - GHULAM RASOOL SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020261)					
GBPS - GHULAM RASOOL SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020261)			252,000	252,000	348,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1648	**GBPS - AFZAL ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020190)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1648 GBPS - AFZAL ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020190)					
GBPS - AFZAL ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020190)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1649	**GBPS - LAL DIN GUJAR SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1649 GBPS - LAL DIN GUJAR SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - LAL DIN GUJAR SHAHEED FAZAL RAHU GOLARCHI BADIN			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1650	**GBPS - MANDANI MOHELLA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020519)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	58,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1650 GBPS - MANDANI MOHELLA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020519)					
GBPS - MANDANI MOHELLA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020519)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1651	**GBPS - AAMIR SAHTO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020068)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1651 GBPS - AAMIR SAHTO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020068)					
GBPS - AAMIR SAHTO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020068)			**248,000**	**248,000**	**344,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1652	**GBPS - CHAK NO. 10 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020009)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	126,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1652 GBPS - CHAK NO. 10 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020009)					
GBPS - CHAK NO. 10 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020009)			**300,000**	**300,000**	**400,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1653	**GBPS - MIR MUHAMMAD SOOMRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020197)**					
A03	**TOTAL OPERATING EXPENSES**			130,000	81,000	130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			118,000	81,000	118,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	141,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1653 GBPS - MIR MUHAMMAD SOOMRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020197)					
GBPS - MIR MUHAMMAD SOOMRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020197)			**323,000**	**323,000**	**424,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1654	**GBPS - CHAK NO. 22 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020189)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1654 GBPS - CHAK NO. 22 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020189)					
GBPS - CHAK NO. 22 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020189)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1655	**GBPS - G MUHAMMAD CHANDIO @ HAJI PALYO CHA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020026)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1655 GBPS - G MUHAMMAD CHANDIO @ HAJI PALYO CHA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020026)					
GBPS - G MUHAMMAD CHANDIO @ HAJI PALYO CHA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020026)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1656	**GBPS - MUHAMMAD NIDHOO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020282)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1656 GBPS - MUHAMMAD NIDHOO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020282)					
GBPS - MUHAMMAD NIDHOO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020282)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1657	**GBPS - H SOOMAR PHANWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020537)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1657 GBPS - H SOOMAR PHANWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020537)					
GBPS - H SOOMAR PHANWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020537)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1658	**GBPS - MUHAMMAD RAMZAN DAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020410)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1658 GBPS - MUHAMMAD RAMZAN DAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020410)					
GBPS - MUHAMMAD RAMZAN DAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020410)			256,000	256,000	353,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1659	**GBPS - GUL HASSAN NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020082)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1659 GBPS - GUL HASSAN NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020082)					
GBPS - GUL HASSAN NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020082)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1660	**GBPS - BADAL KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020047)**					
A03	**TOTAL OPERATING EXPENSES**			139,000	86,000	139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			127,000	86,000	127,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	149,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1660 GBPS - BADAL KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020047)					
GBPS - BADAL KHAN CHANDIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020047)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1661	**GBPS - VEERO MAHARAJ SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020578)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1661 GBPS - VEERO MAHARAJ SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020578)					
GBPS - VEERO MAHARAJ SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020578)			**373,000**	**373,000**	**478,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1662	**GBPS - IMAM BUX BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020241)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1662 GBPS - IMAM BUX BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020241)					
GBPS - IMAM BUX BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020241)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1663	**GBPS - ARAB NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020398)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1663 GBPS - ARAB NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020398)					
GBPS - ARAB NOHANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020398)			**370,000**	**370,000**	**475,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1664	**GBPS - HAJI AHMED LODHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020206)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1664 GBPS - HAJI AHMED LODHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020206)					
GBPS - HAJI AHMED LODHO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020206)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1665	**GBPS - JOONA VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020396)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1665 GBPS - JOONA VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020396)					
GBPS - JOONA VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020396)			**331,000**	**331,000**	**433,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1666	**GBPS - HAJI TAYYAB KHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020022)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1666 GBPS - HAJI TAYYAB KHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020022)					
GBPS - HAJI TAYYAB KHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020022)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1667	**GBPS - RAMZAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020027)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1667 GBPS - RAMZAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020027)					
GBPS - RAMZAN NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020027)			256,000	256,000	353,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1668	**GBPS - MATARO MANDHARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020055)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1668 GBPS - MATARO MANDHARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020055)					
GBPS - MATARO MANDHARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020055)			**225,000**	**225,000**	**319,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1669	**GBPS - BAJHI CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020003)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1669 GBPS - BAJHI CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020003)					
GBPS - BAJHI CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020003)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1670	**GBPS - CHAK NO. 54 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020333)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1670 GBPS - CHAK NO. 54 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020333)					
GBPS - CHAK NO. 54 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020333)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1671	**GBPS - ALLAH DAD PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020163)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	99,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1671 GBPS - ALLAH DAD PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020163)					
GBPS - ALLAH DAD PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020163)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1672	**GBPS - HAJI ABDULLAH JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020175)**					
A03	**TOTAL OPERATING EXPENSES**			71,000	52,000	71,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			59,000	52,000	59,000
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	87,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	73,000	50,000
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1672 GBPS - HAJI ABDULLAH JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020175)					
GBPS - HAJI ABDULLAH JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020175)			**234,000**	**234,000**	**329,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1673	**GBPS - AHMED KHAN JAMALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020166)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1673 GBPS - AHMED KHAN JAMALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020166)					
GBPS - AHMED KHAN JAMALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020166)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1674	**GBPS - CHAK NO. 32 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020202)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1674 GBPS - CHAK NO. 32 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020202)					
GBPS - CHAK NO. 32 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020202)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1675	**GBPS - RAMZAN ABRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020006)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1675 GBPS - RAMZAN ABRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020006)					
GBPS - RAMZAN ABRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020006)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1676	**GBPS - ALI BUX NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030317)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1676 GBPS - ALI BUX NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030317)					
GBPS - ALI BUX NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030317)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1677	**GBPS - QAMAR DIN SOOMRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020170)**					
A03	**TOTAL OPERATING EXPENSES**			76,000	55,000	76,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			64,000	55,000	64,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1677 GBPS - QAMAR DIN SOOMRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020170)					
GBPS - QAMAR DIN SOOMRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020170)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1678	**GBPS - SADDIQUE JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020165)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1678 GBPS - SADDIQUE JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020165)					
GBPS - SADDIQUE JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020165)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1679	**GBPS - WAHID DINO KHEBAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020024)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1679 GBPS - WAHID DINO KHEBAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020024)					
GBPS - WAHID DINO KHEBAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020024)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1680	**GBPS - HASSAN SHAH JO DARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020056)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1680 GBPS - HASSAN SHAH JO DARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020056)					
GBPS - HASSAN SHAH JO DARO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020056)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1681	**GBPS - MOLVI ABDUL KARIM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020240)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1681 GBPS - MOLVI ABDUL KARIM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020240)					
GBPS - MOLVI ABDUL KARIM JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020240)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1682	**GBPS - JALALUDDIN RAHEMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020001)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1682 GBPS - JALALUDDIN RAHEMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020001)					
GBPS - JALALUDDIN RAHEMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020001)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1683	**GBPS - AHMED NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020525)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1683 GBPS - AHMED NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020525)					
GBPS - AHMED NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020525)			**228,000**	**228,000**	**323,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1684	**GBPS - GHULAM NABI MAREE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020523)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1684 GBPS - GHULAM NABI MAREE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020523)					
GBPS - GHULAM NABI MAREE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020523)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1685	**GBPS - USMAN ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020079)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1685 GBPS - USMAN ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020079)					
GBPS - USMAN ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020079)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1686	**GBPS - WALI MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020037)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1686 GBPS - WALI MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020037)					
GBPS - WALI MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020037)			280,000	280,000	378,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1687	**GBPS - KHUDA BUX AHMEDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030595)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1687 GBPS - KHUDA BUX AHMEDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030595)					
GBPS - KHUDA BUX AHMEDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401030595)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1688	**GBPS - SALEH SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020297)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1688 GBPS - SALEH SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020297)					
GBPS - SALEH SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020297)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1689	**GBPS - HAJI KHAN AHMEDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020251)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1689 GBPS - HAJI KHAN AHMEDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020251)					
GBPS - HAJI KHAN AHMEDANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020251)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1690	**GBPS - CHAK NO. 14 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020292)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			115,000	80,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1690 GBPS - CHAK NO. 14 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020292)					
GBPS - CHAK NO. 14 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020292)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1691	**GBPS - SOOMAR CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020434)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1691 GBPS - SOOMAR CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020434)					
GBPS - SOOMAR CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020434)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1692	**GBPS - MUHAMMAD KHAN MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020360)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	51,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			69,000	51,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1692 GBPS - MUHAMMAD KHAN MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020360)					
GBPS - MUHAMMAD KHAN MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020360)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1693	**GBPS - HAJI HANIF JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020528)**					
A03	**TOTAL OPERATING EXPENSES**			92,000	62,000	92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			80,000	62,000	80,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1693 GBPS - HAJI HANIF JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020528)					
GBPS - HAJI HANIF JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020528)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1694	**GBPS - HAJI MITHO NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020358)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1694 GBPS - HAJI MITHO NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020358)					
GBPS - HAJI MITHO NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020358)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1695	**GBPS - MUHAMMAD KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020005)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1695 GBPS - MUHAMMAD KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020005)					
GBPS - MUHAMMAD KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020005)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1696	**GBPS - BASSAR BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020015)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1696 GBPS - BASSAR BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020015)					
GBPS - BASSAR BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020015)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1697	**GBPS - RANOO CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020028)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1697 GBPS - RANOO CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020028)					
GBPS - RANOO CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020028)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1698	**GBPS - URS BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020002)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1698 GBPS - URS BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020002)					
GBPS - URS BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020002)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1699	**GBPS - CHAK NO. 2 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020332)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1699 GBPS - CHAK NO. 2 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020332)					
GBPS - CHAK NO. 2 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020332)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1700	**GBPS - FAZAL MUHAMMAD DAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020450)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1700 GBPS - FAZAL MUHAMMAD DAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020450)					
GBPS - FAZAL MUHAMMAD DAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020450)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1701	**GBPS - AHMED KHASKHELI@MUBEN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020284)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1701 GBPS - AHMED KHASKHELI@MUBEN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020284)					
GBPS - AHMED KHASKHELI@MUBEN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020284)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1702	**GBPS - AHMED SAMOON@ACHAR MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020402)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1702 GBPS - AHMED SAMOON@ACHAR MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020402)					
GBPS - AHMED SAMOON@ACHAR MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020402)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1703	**GBPS - KHALIFO DAWOOD BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020337)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1703 GBPS - KHALIFO DAWOOD BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020337)					
GBPS - KHALIFO DAWOOD BHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020337)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1704	**GBPS - CHAK NO. 46 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020226)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1704 GBPS - CHAK NO. 46 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020226)					
GBPS - CHAK NO. 46 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020226)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1705	**GBPS - MUHAMMAD HASHIM KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020486)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1705 GBPS - MUHAMMAD HASHIM KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020486)					
GBPS - MUHAMMAD HASHIM KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020486)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1706	**GBPS - WAHID BUX MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020433)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1706 GBPS - WAHID BUX MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020433)					
GBPS - WAHID BUX MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020433)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1707	**GBPS - CHAK NO. 8 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020196)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1707 GBPS - CHAK NO. 8 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020196)					
GBPS - CHAK NO. 8 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020196)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1708	**GBPS - MUHAMMAD SHAH GHIRARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020192)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1708 GBPS - MUHAMMAD SHAH GHIRARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020192)					
GBPS - MUHAMMAD SHAH GHIRARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020192)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1709	**GBPS - CHAKAR KHAN LUND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020476)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1709 GBPS - CHAKAR KHAN LUND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020476)					
GBPS - CHAKAR KHAN LUND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020476)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1710	**GBPS - MUREED JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020533)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1710 GBPS - MUREED JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020533)					
GBPS - MUREED JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020533)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1711	**GBPS - AHMED NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020470)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1711 GBPS - AHMED NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020470)					
GBPS - AHMED NOHERIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020470)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1712	**GBPS - SAIN DAD KHAN KHOR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020330)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1712 GBPS - SAIN DAD KHAN KHOR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020330)					
GBPS - SAIN DAD KHAN KHOR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020330)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1713	**GBPS - MUHAMMAD ARAB NOHRIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020426)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1713 GBPS - MUHAMMAD ARAB NOHRIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020426)					
GBPS - MUHAMMAD ARAB NOHRIO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020426)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1714	**GBPS - MUHAMMAD USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020250)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1714 GBPS - MUHAMMAD USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020250)					
GBPS - MUHAMMAD USMAN JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020250)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1715	**GBPS - BRANCH GHAREEB ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020579)**					
A03	**TOTAL OPERATING EXPENSES**			87,000	60,000	87,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			75,000	60,000	75,000
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	101,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	82,000	50,000
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1715 GBPS - BRANCH GHAREEB ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020579)					
GBPS - BRANCH GHAREEB ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020579)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1716	**GBPS - NOOR MUHAMMAD GHAUBHER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020484)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1716 GBPS - NOOR MUHAMMAD GHAUBHER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020484)					
GBPS - NOOR MUHAMMAD GHAUBHER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020484)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1717	**GBPS - DILSHAD MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020063)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1717 GBPS - DILSHAD MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020063)					
GBPS - DILSHAD MARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020063)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1718	**GBPS - MIRAN PATEL SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020425)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1718 GBPS - MIRAN PATEL SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020425)					
GBPS - MIRAN PATEL SAMEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020425)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1719	**GBPS - ALLAH DINO NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020278)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1719 GBPS - ALLAH DINO NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020278)					
GBPS - ALLAH DINO NOTKANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020278)			**343,000**	**343,000**	**446,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1720	**GBPS - DIL MURAD BROHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020419)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1720 GBPS - DIL MURAD BROHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020419)					
GBPS - DIL MURAD BROHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020419)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1721	**GBPS - DHANI BUX SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020387)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	55,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			77,000	55,000	77,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	104,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	84,000	50,000
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1721 GBPS - DHANI BUX SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020387)					
GBPS - DHANI BUX SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020387)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1722	**GBPS - AZIM ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020064)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1722 GBPS - AZIM ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020064)					
GBPS - AZIM ABAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020064)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1723	**GBPS - MUHAMMAD KHAN LAGHARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020336)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**60,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**87,000**	**60,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1723 GBPS - MUHAMMAD KHAN LAGHARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020336)					
GBPS - MUHAMMAD KHAN LAGHARI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020336)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1724	**GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020227)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1724 GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020227)					
GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020227)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1725	**GBPS - AHMED SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020253)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1725 GBPS - AHMED SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020253)					
GBPS - AHMED SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020253)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1726	**GBPS - IBRAHIM RAHIMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020367)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			129,000	87,000	129,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	150,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1726 GBPS - IBRAHIM RAHIMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020367)					
GBPS - IBRAHIM RAHIMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020367)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1727	**GBPS - MIR MUHAMMAD SHAIKH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020266)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**66,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**99,000**	**66,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1727 GBPS - MIR MUHAMMAD SHAIKH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020266)					
GBPS - MIR MUHAMMAD SHAIKH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020266)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1728	**GBPS - HAJI PUNHOON JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020458)**					
A03	**TOTAL OPERATING EXPENSES**			65,000	49,000	65,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			53,000	49,000	53,000
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			94,000	94,000	188,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			94,000	94,000	188,000
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	82,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	69,000	50,000
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1728 GBPS - HAJI PUNHOON JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020458)					
GBPS - HAJI PUNHOON JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020458)			225,000	225,000	319,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1729	**GBPS - ALLAH DINO DARS SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020517)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	115,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1729 GBPS - ALLAH DINO DARS SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020517)					
GBPS - ALLAH DINO DARS SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020517)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1730	**GBPS - USMAN CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020413)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1730 GBPS - USMAN CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020413)					
GBPS - USMAN CHANG SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020413)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1731	**GBPS - MUHAMMAD IQBAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020416)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1731 GBPS - MUHAMMAD IQBAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020416)					
GBPS - MUHAMMAD IQBAL SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020416)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1732	**GBPS - RAMZAN SARKI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020381)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**65,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**97,000**	**65,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1732 GBPS - RAMZAN SARKI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020381)					
GBPS - RAMZAN SARKI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020381)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1733	**GGPS - RAHOOKI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020101)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1733 GGPS - RAHOOKI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020101)					
GGPS - RAHOOKI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020101)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1734	**GGPS - GOLARCHI / SHAHEED FAZIL RAHOO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020086)**					
A03	**TOTAL OPERATING EXPENSES**			343,000	185,000	343,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			337,000	185,000	337,000
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			126,000		126,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			180,000	338,000	180,000
A132	**TOTAL FURNITURE AND FIXTURE**			98,000	98,000	98,000
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	240,000	50,000
A13370	Others			50,000	240,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1734 GGPS - GOLARCHI / SHAHEED FAZIL RAHOO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020086)					
GGPS - GOLARCHI / SHAHEED FAZIL RAHOO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020086)			**648,000**	**648,000**	**773,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1735	**GGPS - SOHRAB NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020109)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1735 GGPS - SOHRAB NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020109)					
GGPS - SOHRAB NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020109)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1736	**GGPS - KHORWAH (CMS) SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020114)**					
A03	**TOTAL OPERATING EXPENSES**			181,000	107,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			169,000	107,000	169,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			112,000	186,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	139,000	50,000
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1736 GGPS - KHORWAH (CMS) SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020114)					
GGPS - KHORWAH (CMS) SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020114)			**400,000**	**400,000**	**507,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1737	**GGPS - WARD NO. 04 GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020155)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1737 GGPS - WARD NO. 04 GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020155)					
GGPS - WARD NO. 04 GOLARCHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020155)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1738	**GGPS - CHAK NO. 24 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020103)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1738 GGPS - CHAK NO. 24 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020103)					
GGPS - CHAK NO. 24 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020103)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1739	**GGPS - RAMZAN ABRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020125)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1739 GGPS - RAMZAN ABRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020125)					
GGPS - RAMZAN ABRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020125)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1740	**GGPS - ISHAQUE JAT @ MUHAMMAD ILYAS KALHOR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020154)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1740 GGPS - ISHAQUE JAT @ MUHAMMAD ILYAS KALHOR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020154)					
GGPS - ISHAQUE JAT @ MUHAMMAD ILYAS KALHOR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020154)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1741	**GGPS - GHULAM RASSOL RIND @ LAAR VEE MAKAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020575)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1741 GGPS - GHULAM RASSOL RIND @ LAAR VEE MAKAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020575)					
GGPS - GHULAM RASSOL RIND @ LAAR VEE MAKAN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020575)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1742	**GGPS - MUHAMMAD BUX JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020126)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1742 GGPS - MUHAMMAD BUX JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020126)					
GGPS - MUHAMMAD BUX JATOI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020126)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1743	**GGPS - AHMED RAJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020097)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			115,000	80,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1743 GGPS - AHMED RAJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020097)					
GGPS - AHMED RAJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020097)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1744	**GGPS - JUNA VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020129)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1744 GGPS - JUNA VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020129)					
GGPS - JUNA VILLAGE SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020129)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1745	**GGPS - HAJI TAYYAB KHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020102)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1745 GGPS - HAJI TAYYAB KHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020102)					
GGPS - HAJI TAYYAB KHATTI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020102)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1746	**GGPS - NAZEER AHMED SAHETO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020131)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1746 GGPS - NAZEER AHMED SAHETO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020131)					
GGPS - NAZEER AHMED SAHETO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020131)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1747	**GGPS - MUHAMMAD BACHAL PANHWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020132)**					
A03	**TOTAL OPERATING EXPENSES**			66,000	50,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			54,000	50,000	54,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			94,000	94,000	188,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			94,000	94,000	188,000
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	82,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	69,000	50,000
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1747 GGPS - MUHAMMAD BACHAL PANHWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020132)					
GGPS - MUHAMMAD BACHAL PANHWER SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020132)			**226,000**	**226,000**	**320,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1748	**GGPS - SUKHYO MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020085)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1748 GGPS - SUKHYO MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020085)					
GGPS - SUKHYO MAHERI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020085)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1749	**GGPS - ALI PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020092)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1749 GGPS - ALI PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020092)					
GGPS - ALI PANHWAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020092)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1750	**GGPS - MITHO HAJAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020098)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	58,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1750 GGPS - MITHO HAJAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020098)					
GGPS - MITHO HAJAM SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020098)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1751	**GGPS - PIR MUHAMMAD SADDIQUE QURESHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020148)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1751 GGPS - PIR MUHAMMAD SADDIQUE QURESHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020148)					
GGPS - PIR MUHAMMAD SADDIQUE QURESHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020148)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1752	**GGPS - IRSHAD NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020130)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1752 GGPS - IRSHAD NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020130)					
GGPS - IRSHAD NIZAMANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020130)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1753	**GGPS - TARAI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020090)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1753 GGPS - TARAI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020090)					
GGPS - TARAI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020090)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1754	**GGPS - KHANANI JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020093)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1754 GGPS - KHANANI JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020093)					
GGPS - KHANANI JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020093)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1755	**GGPS - BIJARI SHARIF SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020084)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1755 GGPS - BIJARI SHARIF SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020084)					
GGPS - BIJARI SHARIF SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020084)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1756	**GBPS - FAIZ MUHAMMAD SAMEJO @ MIR MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1756 GBPS - FAIZ MUHAMMAD SAMEJO @ MIR MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - FAIZ MUHAMMAD SAMEJO @ MIR MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN			264,000	264,000	361,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1757	**GGPS - CHAK NO. 10 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020147)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1757 GGPS - CHAK NO. 10 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020147)					
GGPS - CHAK NO. 10 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020147)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1758	**GGPS - MUHAMMAD IBRAHIM KHOKHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020108)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	55,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			77,000	55,000	77,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	104,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	84,000	50,000
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1758 GGPS - MUHAMMAD IBRAHIM KHOKHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020108)					
GGPS - MUHAMMAD IBRAHIM KHOKHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020108)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1759	**GGPS - CHAK NO. 58 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020111)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	97,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1759 GGPS - CHAK NO. 58 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020111)					
GGPS - CHAK NO. 58 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020111)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1760	**GGPS - ALLAH DINO JALALANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020139)**					
A03	**TOTAL OPERATING EXPENSES**			94,000	60,000	94,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			88,000	60,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1760 GGPS - ALLAH DINO JALALANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020139)					
GGPS - ALLAH DINO JALALANI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020139)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1761	**GGPS - YOUSIF ZENDPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020136)**					
A03	**TOTAL OPERATING EXPENSES**			89,000	61,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			77,000	61,000	77,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	104,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	84,000	50,000
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1761 GGPS - YOUSIF ZENDPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020136)					
GGPS - YOUSIF ZENDPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020136)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1762	**GGPS - FATEH MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020121)**					
A03	**TOTAL OPERATING EXPENSES**			67,000	47,000	67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			61,000	47,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1762 GGPS - FATEH MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020121)					
GGPS - FATEH MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020121)			**231,000**	**231,000**	**326,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1763	**GBPS - PHOTO MACHHI TALHAR BADIN (Semis Code -401050135)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1763 GBPS - PHOTO MACHHI TALHAR BADIN (Semis Code -401050135)					
GBPS - PHOTO MACHHI TALHAR BADIN (Semis Code -401050135)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1764	**GBPS - GANHWAR JAMALI TALHAR BADIN (Semis Code -401050222)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1764 GBPS - GANHWAR JAMALI TALHAR BADIN (Semis Code -401050222)					
GBPS - GANHWAR JAMALI TALHAR BADIN (Semis Code -401050222)			**235,000**	**235,000**	**330,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1765	**GGPS - CHANRI (CMS) TALHAR BADIN (Semis Code -401050045)**					
A03	**TOTAL OPERATING EXPENSES**			**229,000**	**131,000**	**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**217,000**	**131,000**	**217,000**
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**230,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**168,000**	**50,000**
A13370	Others			50,000	168,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1765 GGPS - CHANRI (CMS) TALHAR BADIN (Semis Code -401050045)					
GGPS - CHANRI (CMS) TALHAR BADIN (Semis Code -401050045)			**473,000**	**473,000**	**585,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1766	**GBPS - MOLE DINO JAT TALHAR BADIN (Semis Code -401050224)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1766 GBPS - MOLE DINO JAT TALHAR BADIN (Semis Code -401050224)					
GBPS - MOLE DINO JAT TALHAR BADIN (Semis Code -401050224)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1767	**GBPS - BOHRO SAHIB KHAN TALHAR BADIN (Semis Code -401050223)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1767 GBPS - BOHRO SAHIB KHAN TALHAR BADIN (Semis Code -401050223)					
GBPS - BOHRO SAHIB KHAN TALHAR BADIN (Semis Code -401050223)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1768	**GBPS - HAJI JEWAN JUNEJO TALHAR BADIN (Semis Code -401050211)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1768 GBPS - HAJI JEWAN JUNEJO TALHAR BADIN (Semis Code -401050211)					
GBPS - HAJI JEWAN JUNEJO TALHAR BADIN (Semis Code -401050211)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1769	**GBPS - MIAN POTA TALHAR BADIN (Semis Code -401050099)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1769 GBPS - MIAN POTA TALHAR BADIN (Semis Code -401050099)					
GBPS - MIAN POTA TALHAR BADIN (Semis Code -401050099)			**312,000**	**312,000**	**413,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1770	**GBPS - KHAMOON JUNEJO TALHAR BADIN (Semis Code -401050165)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1770 GBPS - KHAMOON JUNEJO TALHAR BADIN (Semis Code -401050165)					
GBPS - KHAMOON JUNEJO TALHAR BADIN (Semis Code -401050165)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1771	**GBPS - MAYOON MALOOK TALHAR BADIN (Semis Code -401050096)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1771 GBPS - MAYOON MALOOK TALHAR BADIN (Semis Code -401050096)					
GBPS - MAYOON MALOOK TALHAR BADIN (Semis Code -401050096)			**418,000**	**418,000**	**526,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1772	**GBPS - RAMZAN KHAN NIZAMANI TALHAR BADIN (Semis Code -401050122)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1772 GBPS - RAMZAN KHAN NIZAMANI TALHAR BADIN (Semis Code -401050122)					
GBPS - RAMZAN KHAN NIZAMANI TALHAR BADIN (Semis Code -401050122)			**370,000**	**370,000**	**475,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1773	**GBPS - HYDER BHURGRI TALHAR BADIN (Semis Code -401050255)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1773 GBPS - HYDER BHURGRI TALHAR BADIN (Semis Code -401050255)					
GBPS - HYDER BHURGRI TALHAR BADIN (Semis Code -401050255)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1774	**GBPS - QASIM JUNEJO TALHAR BADIN (Semis Code -401050174)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1774 GBPS - QASIM JUNEJO TALHAR BADIN (Semis Code -401050174)					
GBPS - QASIM JUNEJO TALHAR BADIN (Semis Code -401050174)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1775	**GBPS - MIRZO KHAN DALWANI TALHAR BADIN (Semis Code -401050108)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1775 GBPS - MIRZO KHAN DALWANI TALHAR BADIN (Semis Code -401050108)					
GBPS - MIRZO KHAN DALWANI TALHAR BADIN (Semis Code -401050108)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1776	**GBPS - RAJO KHANANI (SHEEDI MUHALLAH) TALHAR BADIN (Semis Code -401050170)**					
A03	**TOTAL OPERATING EXPENSES**			190,000	111,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			178,000	111,000	178,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	195,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1776 GBPS - RAJO KHANANI (SHEEDI MUHALLAH) TALHAR BADIN (Semis Code -401050170)					
GBPS - RAJO KHANANI (SHEEDI MUHALLAH) TALHAR BADIN (Semis Code -401050170)			**414,000**	**414,000**	**522,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1777	**GBPS - AHMED HALEPOTO TALHAR BADIN (Semis Code -401030329)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1777 GBPS - AHMED HALEPOTO TALHAR BADIN (Semis Code -401030329)					
GBPS - AHMED HALEPOTO TALHAR BADIN (Semis Code -401030329)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1778	**GBPS - SHAMOON UMRANI TALHAR BADIN (Semis Code -401050013)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1778 GBPS - SHAMOON UMRANI TALHAR BADIN (Semis Code -401050013)					
GBPS - SHAMOON UMRANI TALHAR BADIN (Semis Code -401050013)			**232,000**	**232,000**	**327,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1779	**GBPS - GHULAM HUSSAIN JAMALI TALHAR BADIN (Semis Code -401050008)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1779 GBPS - GHULAM HUSSAIN JAMALI TALHAR BADIN (Semis Code -401050008)					
GBPS - GHULAM HUSSAIN JAMALI TALHAR BADIN (Semis Code -401050008)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1780	**GBPS - TAYYAB SAND TALHAR BADIN (Semis Code -401050150)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1780 GBPS - TAYYAB SAND TALHAR BADIN (Semis Code -401050150)					
GBPS - TAYYAB SAND TALHAR BADIN (Semis Code -401050150)			**403,000**	**403,000**	**510,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1781	**GBPS - CHANRI TALHAR BADIN (Semis Code -401050009)**					
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**142,000**	**251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**239,000**	**142,000**	**239,000**
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**250,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**181,000**	**50,000**
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1781 GBPS - CHANRI TALHAR BADIN (Semis Code -401050009)					
GBPS - CHANRI TALHAR BADIN (Semis Code -401050009)			**507,000**	**507,000**	**622,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1782	**GBPS - MIR NABI BUX TALPUR @ PIR MUHAMMAD TALHAR BADIN (Semis Code -401050245)**					
A03	**TOTAL OPERATING EXPENSES**			126,000	80,000	126,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			114,000	80,000	114,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1782 GBPS - MIR NABI BUX TALPUR @ PIR MUHAMMAD TALHAR BADIN (Semis Code -401050245)					
GBPS - MIR NABI BUX TALPUR @ PIR MUHAMMAD TALHAR BADIN (Semis Code -401050245)			**317,000**	**317,000**	**418,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1783	**GBPS - HAJI KHAN KHOSO TALHAR BADIN (Semis Code -401030359)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1783 GBPS - HAJI KHAN KHOSO TALHAR BADIN (Semis Code -401030359)					
GBPS - HAJI KHAN KHOSO TALHAR BADIN (Semis Code -401030359)			**324,000**	**324,000**	**425,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1784	**GBPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050180)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1784 GBPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050180)					
GBPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050180)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1785	**GBPS - H. BACHOO LASHARI TALHAR BADIN (Semis Code -401050151)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1785 GBPS - H. BACHOO LASHARI TALHAR BADIN (Semis Code -401050151)					
GBPS - H. BACHOO LASHARI TALHAR BADIN (Semis Code -401050151)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1786	**GBPS - HAJI GANHWAR KHASKHELI TALHAR BADIN (Semis Code -401050103)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1786 GBPS - HAJI GANHWAR KHASKHELI TALHAR BADIN (Semis Code -401050103)					
GBPS - HAJI GANHWAR KHASKHELI TALHAR BADIN (Semis Code -401050103)			**373,000**	**373,000**	**478,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1787	**GBPS - DADKI TALHAR BADIN (Semis Code -401050094)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1787 GBPS - DADKI TALHAR BADIN (Semis Code -401050094)					
GBPS - DADKI TALHAR BADIN (Semis Code -401050094)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1788	**GBPS - DHANI BUX CHANDIO TALHAR BADIN (Semis Code -401050154)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1788 GBPS - DHANI BUX CHANDIO TALHAR BADIN (Semis Code -401050154)					
GBPS - DHANI BUX CHANDIO TALHAR BADIN (Semis Code -401050154)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1789	**GBPS - YAR MUHAMMAD UMRANI TALHAR BADIN (Semis Code -401050105)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1789 GBPS - YAR MUHAMMAD UMRANI TALHAR BADIN (Semis Code -401050105)					
GBPS - YAR MUHAMMAD UMRANI TALHAR BADIN (Semis Code -401050105)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1790	**GBPS - AHMED KHAN NIZAMANI TALHAR BADIN (Semis Code -401050106)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1790 GBPS - AHMED KHAN NIZAMANI TALHAR BADIN (Semis Code -401050106)					
GBPS - AHMED KHAN NIZAMANI TALHAR BADIN (Semis Code -401050106)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1791	**GBPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050010)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1791 GBPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050010)					
GBPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050010)			**358,000**	**358,000**	**462,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1792	**GBPS - TALHAR (URDU MEDIUM) TALHAR BADIN (Semis Code -401050100)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1792 GBPS - TALHAR (URDU MEDIUM) TALHAR BADIN (Semis Code -401050100)					
GBPS - TALHAR (URDU MEDIUM) TALHAR BADIN (Semis Code -401050100)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1793	**GBPS - GHARIBABAD TALHAR TALHAR BADIN (Semis Code -401050006)**					
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**108,000**	**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**183,000**	**108,000**	**183,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**198,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1793 GBPS - GHARIBABAD TALHAR TALHAR BADIN (Semis Code -401050006)					
GBPS - GHARIBABAD TALHAR TALHAR BADIN (Semis Code -401050006)			**414,000**	**414,000**	**522,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1794	**GBPS - HAJI GUL MUHAMMAD RAHOOKRO TALHAR BADIN (Semis Code -401050215)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1794 GBPS - HAJI GUL MUHAMMAD RAHOOKRO TALHAR BADIN (Semis Code -401050215)					
GBPS - HAJI GUL MUHAMMAD RAHOOKRO TALHAR BADIN (Semis Code -401050215)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1795	**GBPS - HAJI KALOO KHOSO TALHAR BADIN (Semis Code -401050243)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1795 GBPS - HAJI KALOO KHOSO TALHAR BADIN (Semis Code -401050243)					
GBPS - HAJI KALOO KHOSO TALHAR BADIN (Semis Code -401050243)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1796	**GBPS - KHAIR MUHAMMED KHOSO TALHAR BADIN (Semis Code -401050265)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1796 GBPS - KHAIR MUHAMMED KHOSO TALHAR BADIN (Semis Code -401050265)					
GBPS - KHAIR MUHAMMED KHOSO TALHAR BADIN (Semis Code -401050265)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1797	**GBPS - CHAUDHRY JAMIL TALHAR BADIN (Semis Code -401050227)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1797 GBPS - CHAUDHRY JAMIL TALHAR BADIN (Semis Code -401050227)					
GBPS - CHAUDHRY JAMIL TALHAR BADIN (Semis Code -401050227)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1798	**GBPS - LAKHA DINO KHASKHELI TALHAR BADIN (Semis Code -401050162)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1798 GBPS - LAKHA DINO KHASKHELI TALHAR BADIN (Semis Code -401050162)					
GBPS - LAKHA DINO KHASKHELI TALHAR BADIN (Semis Code -401050162)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1799	**GBPS - URIS QAMBRANI TALHAR BADIN (Semis Code -401050282)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1799 GBPS - URIS QAMBRANI TALHAR BADIN (Semis Code -401050282)					
GBPS - URIS QAMBRANI TALHAR BADIN (Semis Code -401050282)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1800	**GBPS - ALLAH BACHAYO JAMALI TALHAR BADIN (Semis Code -401050225)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1800 GBPS - ALLAH BACHAYO JAMALI TALHAR BADIN (Semis Code -401050225)					
GBPS - ALLAH BACHAYO JAMALI TALHAR BADIN (Semis Code -401050225)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1801	**GBPS - LOUNG KHASKHELI TALHAR BADIN (Semis Code -401050246)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1801 GBPS - LOUNG KHASKHELI TALHAR BADIN (Semis Code -401050246)					
GBPS - LOUNG KHASKHELI TALHAR BADIN (Semis Code -401050246)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1802	**GBPS - AKRAM DAL TALHAR BADIN (Semis Code -401050221)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1802 GBPS - AKRAM DAL TALHAR BADIN (Semis Code -401050221)					
GBPS - AKRAM DAL TALHAR BADIN (Semis Code -401050221)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1803	**GBPS - GHULAM RASOOL ARAIN TALHAR BADIN (Semis Code -401050032)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1803 GBPS - GHULAM RASOOL ARAIN TALHAR BADIN (Semis Code -401050032)					
GBPS - GHULAM RASOOL ARAIN TALHAR BADIN (Semis Code -401050032)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1804	**GBPS - RAMZAN HULLIO TALHAR BADIN (Semis Code -401050220)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1804 GBPS - RAMZAN HULLIO TALHAR BADIN (Semis Code -401050220)					
GBPS - RAMZAN HULLIO TALHAR BADIN (Semis Code -401050220)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1805	**GBPS - KARAM KHAN DALWANI TALHAR BADIN (Semis Code -401050133)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1805 GBPS - KARAM KHAN DALWANI TALHAR BADIN (Semis Code -401050133)					
GBPS - KARAM KHAN DALWANI TALHAR BADIN (Semis Code -401050133)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1806	**GBPS - ABDUL REHMAN KHAN NIZAMANI TALHAR BADIN (Semis Code -401050286)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1806 GBPS - ABDUL REHMAN KHAN NIZAMANI TALHAR BADIN (Semis Code -401050286)					
GBPS - ABDUL REHMAN KHAN NIZAMANI TALHAR BADIN (Semis Code -401050286)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1807	**GBPS - DEEWANI FAQEER TALHAR BADIN (Semis Code -401050042)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1807 GBPS - DEEWANI FAQEER TALHAR BADIN (Semis Code -401050042)					
GBPS - DEEWANI FAQEER TALHAR BADIN (Semis Code -401050042)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1808	**GBPS - SHARIF LAGHARI TALHAR BADIN (Semis Code -401050147)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1808 GBPS - SHARIF LAGHARI TALHAR BADIN (Semis Code -401050147)					
GBPS - SHARIF LAGHARI TALHAR BADIN (Semis Code -401050147)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1809	**GBPS - ACHAR LEGHRI TALHAR BADIN (Semis Code -301000006)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1809 GBPS - ACHAR LEGHRI TALHAR BADIN (Semis Code -301000006)					
GBPS - ACHAR LEGHRI TALHAR BADIN (Semis Code -301000006)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1810	**GBPS - JUMOON RUGH TALHAR BADIN (Semis Code -401050235)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1810 GBPS - JUMOON RUGH TALHAR BADIN (Semis Code -401050235)					
GBPS - JUMOON RUGH TALHAR BADIN (Semis Code -401050235)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1811	**GBPS - NAJAMUDDIN NIZAMANI TALHAR BADIN (Semis Code -401050171)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1811 GBPS - NAJAMUDDIN NIZAMANI TALHAR BADIN (Semis Code -401050171)					
GBPS - NAJAMUDDIN NIZAMANI TALHAR BADIN (Semis Code -401050171)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1812	**GBPS - MOTAN CHANDIO TALHAR BADIN (Semis Code -401050233)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1812 GBPS - MOTAN CHANDIO TALHAR BADIN (Semis Code -401050233)					
GBPS - MOTAN CHANDIO TALHAR BADIN (Semis Code -401050233)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1813	**GBPS - ISHAQUE THEBO TALHAR BADIN (Semis Code -401050175)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1813 GBPS - ISHAQUE THEBO TALHAR BADIN (Semis Code -401050175)					
GBPS - ISHAQUE THEBO TALHAR BADIN (Semis Code -401050175)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1814	**GBPS - MALLAH MOHALLA TALHAR TALHAR BADIN (Semis Code -401050132)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1814 GBPS - MALLAH MOHALLA TALHAR TALHAR BADIN (Semis Code -401050132)					
GBPS - MALLAH MOHALLA TALHAR TALHAR BADIN (Semis Code -401050132)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1815	**GBPS - KARIM RUSTAMANI @ MANIK LUND TALHAR BADIN (Semis Code -401050258)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1815 GBPS - KARIM RUSTAMANI @ MANIK LUND TALHAR BADIN (Semis Code -401050258)					
GBPS - KARIM RUSTAMANI @ MANIK LUND TALHAR BADIN (Semis Code -401050258)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1816	**GBPS - MITHO GOPANG TALHAR BADIN (Semis Code -401050139)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1816 GBPS - MITHO GOPANG TALHAR BADIN (Semis Code -401050139)					
GBPS - MITHO GOPANG TALHAR BADIN (Semis Code -401050139)			**314,000**	**314,000**	**415,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1817	**GBPS - FATAN HINGORJO TALHAR BADIN (Semis Code -401050230)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1817 GBPS - FATAN HINGORJO TALHAR BADIN (Semis Code -401050230)					
GBPS - FATAN HINGORJO TALHAR BADIN (Semis Code -401050230)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1818	**GBPS - SHAH MUHAMMAD CHANG TALHAR BADIN (Semis Code -401050145)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1818 GBPS - SHAH MUHAMMAD CHANG TALHAR BADIN (Semis Code -401050145)					
GBPS - SHAH MUHAMMAD CHANG TALHAR BADIN (Semis Code -401050145)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1819	**GBPS - ARBAB ALI MALLAH TALHAR BADIN (Semis Code -401050202)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1819 GBPS - ARBAB ALI MALLAH TALHAR BADIN (Semis Code -401050202)					
GBPS - ARBAB ALI MALLAH TALHAR BADIN (Semis Code -401050202)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1820	**GBPS - MOLVI TAJ MUHAMMAD CHANG TALHAR BADIN (Semis Code -401050095)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1820 GBPS - MOLVI TAJ MUHAMMAD CHANG TALHAR BADIN (Semis Code -401050095)					
GBPS - MOLVI TAJ MUHAMMAD CHANG TALHAR BADIN (Semis Code -401050095)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1821	**GBPS - MITHO KHAN BABUR TALHAR BADIN (Semis Code -401050018)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1821 GBPS - MITHO KHAN BABUR TALHAR BADIN (Semis Code -401050018)					
GBPS - MITHO KHAN BABUR TALHAR BADIN (Semis Code -401050018)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1822	**GBPS - SAIN BUX LAGHARI TALHAR BADIN (Semis Code -401050134)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1822 GBPS - SAIN BUX LAGHARI TALHAR BADIN (Semis Code -401050134)					
GBPS - SAIN BUX LAGHARI TALHAR BADIN (Semis Code -401050134)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1823	**GBPS - NATHO KHASKHELI TALHAR BADIN (Semis Code -401050143)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1823 GBPS - NATHO KHASKHELI TALHAR BADIN (Semis Code -401050143)					
GBPS - NATHO KHASKHELI TALHAR BADIN (Semis Code -401050143)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1824	**GBPS - MUHAMMAD HASSAN JAMALI TALHAR BADIN (Semis Code -401050236)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1824 GBPS - MUHAMMAD HASSAN JAMALI TALHAR BADIN (Semis Code -401050236)					
GBPS - MUHAMMAD HASSAN JAMALI TALHAR BADIN (Semis Code -401050236)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1825	**GBPS - RASOOL BUX JAMALI TALHAR BADIN (Semis Code -401050261)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1825 GBPS - RASOOL BUX JAMALI TALHAR BADIN (Semis Code -401050261)					
GBPS - RASOOL BUX JAMALI TALHAR BADIN (Semis Code -401050261)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1826	**GBPS - DALAIL JAMALI TALHAR BADIN (Semis Code -401050253)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1826 GBPS - DALAIL JAMALI TALHAR BADIN (Semis Code -401050253)					
GBPS - DALAIL JAMALI TALHAR BADIN (Semis Code -401050253)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1827	**GBPS - CHOUDIRI FAZAL MUHAMMED TALHAR BADIN (Semis Code -401050262)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1827 GBPS - CHOUDIRI FAZAL MUHAMMED TALHAR BADIN (Semis Code -401050262)					
GBPS - CHOUDIRI FAZAL MUHAMMED TALHAR BADIN (Semis Code -401050262)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1828	**GBPS - DARYA KHAN JATOI TALHAR BADIN (Semis Code -401050004)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1828 GBPS - DARYA KHAN JATOI TALHAR BADIN (Semis Code -401050004)					
GBPS - DARYA KHAN JATOI TALHAR BADIN (Semis Code -401050004)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1829	**GBPS - HAJI AHMED SAND TALHAR BADIN (Semis Code -401050189)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1829 GBPS - HAJI AHMED SAND TALHAR BADIN (Semis Code -401050189)					
GBPS - HAJI AHMED SAND TALHAR BADIN (Semis Code -401050189)			**348,000**	**348,000**	**451,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1830	**GBPS - JARAR MALLAH TALHAR BADIN (Semis Code -401050164)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1830 GBPS - JARAR MALLAH TALHAR BADIN (Semis Code -401050164)					
GBPS - JARAR MALLAH TALHAR BADIN (Semis Code -401050164)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1831	**GBPS - HAJI GHULAM MUHAMMAD NIZAMANI TALHAR BADIN (Semis Code -401050030)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1831 GBPS - HAJI GHULAM MUHAMMAD NIZAMANI TALHAR BADIN (Semis Code -401050030)					
GBPS - HAJI GHULAM MUHAMMAD NIZAMANI TALHAR BADIN (Semis Code -401050030)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1832	**GBPS - DARYA KHAN PATHAN TALHAR BADIN (Semis Code -401050127)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1832 GBPS - DARYA KHAN PATHAN TALHAR BADIN (Semis Code -401050127)					
GBPS - DARYA KHAN PATHAN TALHAR BADIN (Semis Code -401050127)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1833	**GBPS - USMAN JUNEJO TALHAR BADIN (Semis Code -401050137)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1833 GBPS - USMAN JUNEJO TALHAR BADIN (Semis Code -401050137)					
GBPS - USMAN JUNEJO TALHAR BADIN (Semis Code -401050137)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1834	**GBPS - JUMAN MALLAH TALHAR BADIN (Semis Code -401050238)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1834 GBPS - JUMAN MALLAH TALHAR BADIN (Semis Code -401050238)					
GBPS - JUMAN MALLAH TALHAR BADIN (Semis Code -401050238)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1835	**GBPS - AYOOB SOOMRO TALHAR BADIN (Semis Code -401050128)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**181,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1835 GBPS - AYOOB SOOMRO TALHAR BADIN (Semis Code -401050128)					
GBPS - AYOOB SOOMRO TALHAR BADIN (Semis Code -401050128)			**391,000**	**391,000**	**497,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1836	**GBPS - ABDULLAH UMRANI TALHAR BADIN (Semis Code -401050026)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1836 GBPS - ABDULLAH UMRANI TALHAR BADIN (Semis Code -401050026)					
GBPS - ABDULLAH UMRANI TALHAR BADIN (Semis Code -401050026)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1837	**GBPS - NOOR MUHAMMAD JUNEJO TALHAR BADIN (Semis Code -401050271)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1837 GBPS - NOOR MUHAMMAD JUNEJO TALHAR BADIN (Semis Code -401050271)					
GBPS - NOOR MUHAMMAD JUNEJO TALHAR BADIN (Semis Code -401050271)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1838	**GBPS - MUHAMMAD HASHIM LASHARI TALHAR BADIN (Semis Code -401050232)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1838 GBPS - MUHAMMAD HASHIM LASHARI TALHAR BADIN (Semis Code -401050232)					
GBPS - MUHAMMAD HASHIM LASHARI TALHAR BADIN (Semis Code -401050232)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1839	**GBPS - DODO KORI TALHAR BADIN (Semis Code -401050217)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1839 GBPS - DODO KORI TALHAR BADIN (Semis Code -401050217)					
GBPS - DODO KORI TALHAR BADIN (Semis Code -401050217)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1840	**GBPS - ALLAH VARAYO KHASKHELI TALHAR BADIN (Semis Code -401050121)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1840 GBPS - ALLAH VARAYO KHASKHELI TALHAR BADIN (Semis Code -401050121)					
GBPS - ALLAH VARAYO KHASKHELI TALHAR BADIN (Semis Code -401050121)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1841	**GBPS - HAJI BEHAWAL TALPUR TALHAR BADIN (Semis Code -401050269)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1841 GBPS - HAJI BEHAWAL TALPUR TALHAR BADIN (Semis Code -401050269)					
GBPS - HAJI BEHAWAL TALPUR TALHAR BADIN (Semis Code -401050269)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1842	**GBPS - PIR FAQEER MUHAMMAD SHAH TALHAR BADIN (Semis Code -401050247)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1842 GBPS - PIR FAQEER MUHAMMAD SHAH TALHAR BADIN (Semis Code -401050247)					
GBPS - PIR FAQEER MUHAMMAD SHAH TALHAR BADIN (Semis Code -401050247)			**228,000**	**228,000**	**323,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1843	**GBPS - MUREED HALEPOTO TALHAR BADIN (Semis Code -401050168)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1843 GBPS - MUREED HALEPOTO TALHAR BADIN (Semis Code -401050168)					
GBPS - MUREED HALEPOTO TALHAR BADIN (Semis Code -401050168)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1844	**GBPS - RIP TALHAR BADIN (Semis Code -401050017)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1844 GBPS - RIP TALHAR BADIN (Semis Code -401050017)					
GBPS - RIP TALHAR BADIN (Semis Code -401050017)			**308,000**	**308,000**	**408,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1845	**GBPS - JAMAN KHOSO TALHAR BADIN (Semis Code -401050043)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1845 GBPS - JAMAN KHOSO TALHAR BADIN (Semis Code -401050043)					
GBPS - JAMAN KHOSO TALHAR BADIN (Semis Code -401050043)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1846	**GBPS - MUHAMMAD JUNEJO TALHAR BADIN (Semis Code -401050015)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1846 GBPS - MUHAMMAD JUNEJO TALHAR BADIN (Semis Code -401050015)					
GBPS - MUHAMMAD JUNEJO TALHAR BADIN (Semis Code -401050015)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1847	**GBPS - HUSSAIN BUX LUND TALHAR BADIN (Semis Code -401050024)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1847 GBPS - HUSSAIN BUX LUND TALHAR BADIN (Semis Code -401050024)					
GBPS - HUSSAIN BUX LUND TALHAR BADIN (Semis Code -401050024)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1848	**GBPS - ARAB MALLAH TALHAR BADIN (Semis Code -401050278)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1848 GBPS - ARAB MALLAH TALHAR BADIN (Semis Code -401050278)					
GBPS - ARAB MALLAH TALHAR BADIN (Semis Code -401050278)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1849	**GBPS - SIDDIQUE SOOMRO TALHAR BADIN (Semis Code -401030427)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1849 GBPS - SIDDIQUE SOOMRO TALHAR BADIN (Semis Code -401030427)					
GBPS - SIDDIQUE SOOMRO TALHAR BADIN (Semis Code -401030427)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1850	**GBPS - YOUSIF BHURARO TALHAR BADIN (Semis Code -401050185)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1850 GBPS - YOUSIF BHURARO TALHAR BADIN (Semis Code -401050185)					
GBPS - YOUSIF BHURARO TALHAR BADIN (Semis Code -401050185)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1851	**GBPS - MURAD KHAN TALPUR TALHAR BADIN (Semis Code -401050039)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1851 GBPS - MURAD KHAN TALPUR TALHAR BADIN (Semis Code -401050039)					
GBPS - MURAD KHAN TALPUR TALHAR BADIN (Semis Code -401050039)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1852	**GBPS - ALLAH DINO MALLAH TALHAR BADIN (Semis Code -401050242)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1852 GBPS - ALLAH DINO MALLAH TALHAR BADIN (Semis Code -401050242)					
GBPS - ALLAH DINO MALLAH TALHAR BADIN (Semis Code -401050242)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1853	**GBPS - MURAD ALI SHAH TALHAR BADIN (Semis Code -401050163)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**181,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1853 GBPS - MURAD ALI SHAH TALHAR BADIN (Semis Code -401050163)					
GBPS - MURAD ALI SHAH TALHAR BADIN (Semis Code -401050163)			**391,000**	**391,000**	**497,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1854	**GBPS - WASI ADIL TALHAR BADIN (Semis Code -401050029)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1854 GBPS - WASI ADIL TALHAR BADIN (Semis Code -401050029)					
GBPS - WASI ADIL TALHAR BADIN (Semis Code -401050029)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1855	**GBPS - SIDDIQUE MALLAH TALHAR BADIN (Semis Code -401050191)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1855 GBPS - SIDDIQUE MALLAH TALHAR BADIN (Semis Code -401050191)					
GBPS - SIDDIQUE MALLAH TALHAR BADIN (Semis Code -401050191)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1856	**GBPS - ISHAQUE KHASKHELI TALHAR BADIN (Semis Code -401050193)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1856 GBPS - ISHAQUE KHASKHELI TALHAR BADIN (Semis Code -401050193)					
GBPS - ISHAQUE KHASKHELI TALHAR BADIN (Semis Code -401050193)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1857	**GBPS - HAJI KHAN LASHARI TALHAR BADIN (Semis Code -401050166)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1857 GBPS - HAJI KHAN LASHARI TALHAR BADIN (Semis Code -401050166)					
GBPS - HAJI KHAN LASHARI TALHAR BADIN (Semis Code -401050166)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1858	**GBPS - IBRAHIM SAMOON TALHAR BADIN (Semis Code -401050184)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1858 GBPS - IBRAHIM SAMOON TALHAR BADIN (Semis Code -401050184)					
GBPS - IBRAHIM SAMOON TALHAR BADIN (Semis Code -401050184)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1859	**GBPS - ARIF SAMOON TALHAR BADIN (Semis Code -401050228)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1859 GBPS - ARIF SAMOON TALHAR BADIN (Semis Code -401050228)					
GBPS - ARIF SAMOON TALHAR BADIN (Semis Code -401050228)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1860	**GBPS - KHALIFO DOST MUHAMMAD TALHAR BADIN (Semis Code -401050115)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1860 GBPS - KHALIFO DOST MUHAMMAD TALHAR BADIN (Semis Code -401050115)					
GBPS - KHALIFO DOST MUHAMMAD TALHAR BADIN (Semis Code -401050115)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1861	**GBPS - JAMAL KHAN UMRANI TALHAR BADIN (Semis Code -401050025)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1861 GBPS - JAMAL KHAN UMRANI TALHAR BADIN (Semis Code -401050025)					
GBPS - JAMAL KHAN UMRANI TALHAR BADIN (Semis Code -401050025)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1862	**GBPS - HAMID SOOMRO TALHAR BADIN (Semis Code -401050248)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1862 GBPS - HAMID SOOMRO TALHAR BADIN (Semis Code -401050248)					
GBPS - HAMID SOOMRO TALHAR BADIN (Semis Code -401050248)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1863	**GBPS - UMER UMRANI TALHAR BADIN (Semis Code -401050014)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1863 GBPS - UMER UMRANI TALHAR BADIN (Semis Code -401050014)					
GBPS - UMER UMRANI TALHAR BADIN (Semis Code -401050014)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1864	**GBPS - KAROO KHASKHELI TALHAR BADIN (Semis Code -401050204)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1864 GBPS - KAROO KHASKHELI TALHAR BADIN (Semis Code -401050204)					
GBPS - KAROO KHASKHELI TALHAR BADIN (Semis Code -401050204)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1865	**GBPS - RAMZAN RAHEMOON@CHANISER KHASKHELI TALHAR BADIN (Semis Code -401050176)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1865 GBPS - RAMZAN RAHEMOON@CHANISER KHASKHELI TALHAR BADIN (Semis Code -401050176)					
GBPS - RAMZAN RAHEMOON@CHANISER KHASKHELI TALHAR BADIN (Semis Code -401050176)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1866	**GBPS - MUHAMMAD SULEMAN MANGWANOO TALHAR BADIN (Semis Code -401050194)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1866 GBPS - MUHAMMAD SULEMAN MANGWANOO TALHAR BADIN (Semis Code -401050194)					
GBPS - MUHAMMAD SULEMAN MANGWANOO TALHAR BADIN (Semis Code -401050194)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1867	**GBPS - MUHAMMAD HASHIM MACHHI TALHAR BADIN (Semis Code -401050119)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1867 GBPS - MUHAMMAD HASHIM MACHHI TALHAR BADIN (Semis Code -401050119)					
GBPS - MUHAMMAD HASHIM MACHHI TALHAR BADIN (Semis Code -401050119)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1868	**GBPS - ALLAH DINO SOOMRO TALHAR BADIN (Semis Code -401050090)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1868 GBPS - ALLAH DINO SOOMRO TALHAR BADIN (Semis Code -401050090)					
GBPS - ALLAH DINO SOOMRO TALHAR BADIN (Semis Code -401050090)			**343,000**	**343,000**	**446,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1869	**GBPS - MITHO KHASKHELI TALHAR BADIN (Semis Code -401050138)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1869 GBPS - MITHO KHASKHELI TALHAR BADIN (Semis Code -401050138)					
GBPS - MITHO KHASKHELI TALHAR BADIN (Semis Code -401050138)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1870	**GBPS - LOUNG SHEEDI TALHAR BADIN (Semis Code -401050155)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1870 GBPS - LOUNG SHEEDI TALHAR BADIN (Semis Code -401050155)					
GBPS - LOUNG SHEEDI TALHAR BADIN (Semis Code -401050155)			**376,000**	**376,000**	**481,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1871	**GBPS - ABDUL REHMAN PATHAN TALHAR BADIN (Semis Code -401050160)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1871 GBPS - ABDUL REHMAN PATHAN TALHAR BADIN (Semis Code -401050160)					
GBPS - ABDUL REHMAN PATHAN TALHAR BADIN (Semis Code -401050160)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1872	**GBPS - MIR MUHAMMAD JOYO TALHAR BADIN (Semis Code -401050109)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1872 GBPS - MIR MUHAMMAD JOYO TALHAR BADIN (Semis Code -401050109)					
GBPS - MIR MUHAMMAD JOYO TALHAR BADIN (Semis Code -401050109)			**348,000**	**348,000**	**451,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1873	**GBPS - ESSA BHURGRI TALHAR BADIN (Semis Code -401050264)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1873 GBPS - ESSA BHURGRI TALHAR BADIN (Semis Code -401050264)					
GBPS - ESSA BHURGRI TALHAR BADIN (Semis Code -401050264)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1874	**GBPS - SAIFAL MORI TALHAR BADIN (Semis Code -401050101)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1874 GBPS - SAIFAL MORI TALHAR BADIN (Semis Code -401050101)					
GBPS - SAIFAL MORI TALHAR BADIN (Semis Code -401050101)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1875	**GBPS - MUHAMMAD KHAN PATHAN TALHAR BADIN (Semis Code -401050021)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1875 GBPS - MUHAMMAD KHAN PATHAN TALHAR BADIN (Semis Code -401050021)					
GBPS - MUHAMMAD KHAN PATHAN TALHAR BADIN (Semis Code -401050021)			**285,000**	**285,000**	**384,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1876	**GBPS - ALI MURADAREE TALHAR BADIN (Semis Code -401050268)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1876 GBPS - ALI MURADAREE TALHAR BADIN (Semis Code -401050268)					
GBPS - ALI MURADAREE TALHAR BADIN (Semis Code -401050268)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1877	**GBPS - RUSTAM LASHARI TALHAR BADIN (Semis Code -401050036)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1877 GBPS - RUSTAM LASHARI TALHAR BADIN (Semis Code -401050036)					
GBPS - RUSTAM LASHARI TALHAR BADIN (Semis Code -401050036)			**234,000**	**234,000**	**329,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1878	**GBPS - GHULAM HUSSAIN WADHO TALHAR BADIN (Semis Code -401050107)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1878 GBPS - GHULAM HUSSAIN WADHO TALHAR BADIN (Semis Code -401050107)					
GBPS - GHULAM HUSSAIN WADHO TALHAR BADIN (Semis Code -401050107)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1879	**GBPS - SAWAN KHASKHELI TALHAR BADIN (Semis Code -401050219)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1879 GBPS - SAWAN KHASKHELI TALHAR BADIN (Semis Code -401050219)					
GBPS - SAWAN KHASKHELI TALHAR BADIN (Semis Code -401050219)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1880	**GBPS - DANG-JI-WASI TALHAR BADIN (Semis Code -401050249)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1880 GBPS - DANG-JI-WASI TALHAR BADIN (Semis Code -401050249)					
GBPS - DANG-JI-WASI TALHAR BADIN (Semis Code -401050249)			**333,000**	**333,000**	**435,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1881	**GBPS - UMER SOOMRO TALHAR BADIN (Semis Code -401050089)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1881 GBPS - UMER SOOMRO TALHAR BADIN (Semis Code -401050089)					
GBPS - UMER SOOMRO TALHAR BADIN (Semis Code -401050089)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1882	**GBPS - MUHAMMAD BUX NIZAMANI TALHAR BADIN (Semis Code -401050002)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1882 GBPS - MUHAMMAD BUX NIZAMANI TALHAR BADIN (Semis Code -401050002)					
GBPS - MUHAMMAD BUX NIZAMANI TALHAR BADIN (Semis Code -401050002)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1883	**GBPS - SADRATULLAH SHAH TALHAR BADIN (Semis Code -401050161)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1883 GBPS - SADRATULLAH SHAH TALHAR BADIN (Semis Code -401050161)					
GBPS - SADRATULLAH SHAH TALHAR BADIN (Semis Code -401050161)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1884	**GBPS - SACHOO HALEPOTO TALHAR BADIN (Semis Code -401050192)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1884 GBPS - SACHOO HALEPOTO TALHAR BADIN (Semis Code -401050192)					
GBPS - SACHOO HALEPOTO TALHAR BADIN (Semis Code -401050192)			**348,000**	**348,000**	**451,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1885	**GBPS - REHMATULLAH SOOMRO TALHAR BADIN (Semis Code -401050011)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1885 GBPS - REHMATULLAH SOOMRO TALHAR BADIN (Semis Code -401050011)					
GBPS - REHMATULLAH SOOMRO TALHAR BADIN (Semis Code -401050011)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1886	**GBPS - ALI NAWAZ BHURGRI TALHAR BADIN (Semis Code -401050281)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1886 GBPS - ALI NAWAZ BHURGRI TALHAR BADIN (Semis Code -401050281)					
GBPS - ALI NAWAZ BHURGRI TALHAR BADIN (Semis Code -401050281)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1887	**GBPS - TAYYAB JUNEJO TALHAR BADIN (Semis Code -401050234)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1887 GBPS - TAYYAB JUNEJO TALHAR BADIN (Semis Code -401050234)					
GBPS - TAYYAB JUNEJO TALHAR BADIN (Semis Code -401050234)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1888	**GBPS - MUHAMMAD KHAN ARISAR TALHAR BADIN (Semis Code -401050012)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1888 GBPS - MUHAMMAD KHAN ARISAR TALHAR BADIN (Semis Code -401050012)					
GBPS - MUHAMMAD KHAN ARISAR TALHAR BADIN (Semis Code -401050012)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1889	**GBPS - HAJI MIANDAD JAMALI TALHAR BADIN (Semis Code -401050016)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1889 GBPS - HAJI MIANDAD JAMALI TALHAR BADIN (Semis Code -401050016)					
GBPS - HAJI MIANDAD JAMALI TALHAR BADIN (Semis Code -401050016)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1890	**GBPS - HAJI MAKO TALHAR BADIN (Semis Code -401050114)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1890 GBPS - HAJI MAKO TALHAR BADIN (Semis Code -401050114)					
GBPS - HAJI MAKO TALHAR BADIN (Semis Code -401050114)			**328,000**	**328,000**	**430,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1891	**GBPS - UMER CHANDIO TALHAR BADIN (Semis Code -401050111)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1891 GBPS - UMER CHANDIO TALHAR BADIN (Semis Code -401050111)					
GBPS - UMER CHANDIO TALHAR BADIN (Semis Code -401050111)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1892	**GBPS - BAIG PUR TALHAR BADIN (Semis Code -401050153)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**77,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**121,000**	**77,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1892 GBPS - BAIG PUR TALHAR BADIN (Semis Code -401050153)					
GBPS - BAIG PUR TALHAR BADIN (Semis Code -401050153)			**322,000**	**322,000**	**424,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1893	**GBPS - ISMAIL RAHOOKRO TALHAR BADIN (Semis Code -401050240)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1893 GBPS - ISMAIL RAHOOKRO TALHAR BADIN (Semis Code -401050240)					
GBPS - ISMAIL RAHOOKRO TALHAR BADIN (Semis Code -401050240)			**308,000**	**308,000**	**408,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1894	**GBPS - LAL KHAN LUND TALHAR BADIN (Semis Code -401050130)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1894 GBPS - LAL KHAN LUND TALHAR BADIN (Semis Code -401050130)					
GBPS - LAL KHAN LUND TALHAR BADIN (Semis Code -401050130)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1895	**GBPS - MUHAMMAD JAFAR TURK TALHAR BADIN (Semis Code -401050126)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1895 GBPS - MUHAMMAD JAFAR TURK TALHAR BADIN (Semis Code -401050126)					
GBPS - MUHAMMAD JAFAR TURK TALHAR BADIN (Semis Code -401050126)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1896	**GBPS - TAHIR KHASKHELI TALHAR BADIN (Semis Code -401050110)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1896 GBPS - TAHIR KHASKHELI TALHAR BADIN (Semis Code -401050110)					
GBPS - TAHIR KHASKHELI TALHAR BADIN (Semis Code -401050110)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1897	**GBPS - SHAH TURAIL TALHAR BADIN (Semis Code -401050159)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1897 GBPS - SHAH TURAIL TALHAR BADIN (Semis Code -401050159)					
GBPS - SHAH TURAIL TALHAR BADIN (Semis Code -401050159)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1898	**GBPS - PARTO ARISAR TALHAR BADIN (Semis Code -401050007)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1898 GBPS - PARTO ARISAR TALHAR BADIN (Semis Code -401050007)					
GBPS - PARTO ARISAR TALHAR BADIN (Semis Code -401050007)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1899	**GBPS - MAKHDOOM MUHAMMAD RAHIM TALHAR BADIN (Semis Code -401050179)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1899 GBPS - MAKHDOOM MUHAMMAD RAHIM TALHAR BADIN (Semis Code -401050179)					
GBPS - MAKHDOOM MUHAMMAD RAHIM TALHAR BADIN (Semis Code -401050179)			**235,000**	**235,000**	**330,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1900	**GBPS - ABDULLAH KHASKHELI TALHAR BADIN (Semis Code -401050254)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1900 GBPS - ABDULLAH KHASKHELI TALHAR BADIN (Semis Code -401050254)					
GBPS - ABDULLAH KHASKHELI TALHAR BADIN (Semis Code -401050254)			**333,000**	**333,000**	**435,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1901	**GBPS - MUREED BHATTI TALHAR BADIN (Semis Code -401050104)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1901 GBPS - MUREED BHATTI TALHAR BADIN (Semis Code -401050104)					
GBPS - MUREED BHATTI TALHAR BADIN (Semis Code -401050104)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1902	**GBPS - PIR IMAM ALI SHAH TALHAR BADIN (Semis Code -401050001)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1902 GBPS - PIR IMAM ALI SHAH TALHAR BADIN (Semis Code -401050001)					
GBPS - PIR IMAM ALI SHAH TALHAR BADIN (Semis Code -401050001)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1903	**GBPS - ESSA BHATTI TALHAR BADIN (Semis Code -401050140)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1903 GBPS - ESSA BHATTI TALHAR BADIN (Semis Code -401050140)					
GBPS - ESSA BHATTI TALHAR BADIN (Semis Code -401050140)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1904	**GBPS - SHAH GURIO TALHAR BADIN (Semis Code -401050156)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1904 GBPS - SHAH GURIO TALHAR BADIN (Semis Code -401050156)					
GBPS - SHAH GURIO TALHAR BADIN (Semis Code -401050156)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1905	**GBPS - AHMED KHAN CHANDIO TALHAR BADIN (Semis Code -401050023)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1905 GBPS - AHMED KHAN CHANDIO TALHAR BADIN (Semis Code -401050023)					
GBPS - AHMED KHAN CHANDIO TALHAR BADIN (Semis Code -401050023)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1906	**GBPS - CHIBHAR KHASKHELI TALHAR BADIN (Semis Code -401050183)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1906 GBPS - CHIBHAR KHASKHELI TALHAR BADIN (Semis Code -401050183)					
GBPS - CHIBHAR KHASKHELI TALHAR BADIN (Semis Code -401050183)			**234,000**	**234,000**	**329,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1907	**GBPS - DHABARO TALHAR BADIN (Semis Code -401050256)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1907 GBPS - DHABARO TALHAR BADIN (Semis Code -401050256)					
GBPS - DHABARO TALHAR BADIN (Semis Code -401050256)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1908	**GBPS - MOTARO SHAH TALHAR BADIN (Semis Code -401050092)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1908 GBPS - MOTARO SHAH TALHAR BADIN (Semis Code -401050092)					
GBPS - MOTARO SHAH TALHAR BADIN (Semis Code -401050092)			**248,000**	**248,000**	**344,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1909	**GBPS - KANDO MALLAH TALHAR BADIN (Semis Code -401050169)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1909 GBPS - KANDO MALLAH TALHAR BADIN (Semis Code -401050169)					
GBPS - KANDO MALLAH TALHAR BADIN (Semis Code -401050169)			**332,000**	**332,000**	**434,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1910	**GBPS - MUHAMMAD KHAN KHASKHELI TALHAR BADIN (Semis Code -401050148)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1910 GBPS - MUHAMMAD KHAN KHASKHELI TALHAR BADIN (Semis Code -401050148)					
GBPS - MUHAMMAD KHAN KHASKHELI TALHAR BADIN (Semis Code -401050148)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1911	**GBPS - NATHO NAREJO TALHAR BADIN (Semis Code -401050116)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1911 GBPS - NATHO NAREJO TALHAR BADIN (Semis Code -401050116)					
GBPS - NATHO NAREJO TALHAR BADIN (Semis Code -401050116)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1912	**GBPS - HAJI ABDUL RAHIM TALPUR TALHAR BADIN (Semis Code -401050093)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1912 GBPS - HAJI ABDUL RAHIM TALPUR TALHAR BADIN (Semis Code -401050093)					
GBPS - HAJI ABDUL RAHIM TALPUR TALHAR BADIN (Semis Code -401050093)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1913	**GBPS - SAJIN JE WASI @ VAJO KOLHI TALHAR BADIN (Semis Code -401050273)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1913 GBPS - SAJIN JE WASI @ VAJO KOLHI TALHAR BADIN (Semis Code -401050273)					
GBPS - SAJIN JE WASI @ VAJO KOLHI TALHAR BADIN (Semis Code -401050273)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1914	**GBPS - MISRI JUNEJO @ ARAB JAT TALHAR BADIN (Semis Code -401050124)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1914 GBPS - MISRI JUNEJO @ ARAB JAT TALHAR BADIN (Semis Code -401050124)					
GBPS - MISRI JUNEJO @ ARAB JAT TALHAR BADIN (Semis Code -401050124)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1915	**GBPS - MUHAMMAD RAMZAN KHOSO TALHAR BADIN (Semis Code -401050208)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1915 GBPS - MUHAMMAD RAMZAN KHOSO TALHAR BADIN (Semis Code -401050208)					
GBPS - MUHAMMAD RAMZAN KHOSO TALHAR BADIN (Semis Code -401050208)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1916	**GBPS - JUMOON MALLAH TALHAR BADIN (Semis Code -401050275)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1916 GBPS - JUMOON MALLAH TALHAR BADIN (Semis Code -401050275)					
GBPS - JUMOON MALLAH TALHAR BADIN (Semis Code -401050275)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1917	**GBPS - BAGH ALI TALPUR TALHAR BADIN (Semis Code -401050097)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1917 GBPS - BAGH ALI TALPUR TALHAR BADIN (Semis Code -401050097)					
GBPS - BAGH ALI TALPUR TALHAR BADIN (Semis Code -401050097)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1918	**GBPS - DHANI PARTO JAT TALHAR BADIN (Semis Code -401050241)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1918 GBPS - DHANI PARTO JAT TALHAR BADIN (Semis Code -401050241)					
GBPS - DHANI PARTO JAT TALHAR BADIN (Semis Code -401050241)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1919	**GBPS - MUHAMMAD QASIM KHASKHELI TALHAR BADIN (Semis Code -401050022)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1919 GBPS - MUHAMMAD QASIM KHASKHELI TALHAR BADIN (Semis Code -401050022)					
GBPS - MUHAMMAD QASIM KHASKHELI TALHAR BADIN (Semis Code -401050022)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1920	**GBPS - MUHAMMAD KHAN JAMALI TALHAR BADIN (Semis Code -401050141)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1920 GBPS - MUHAMMAD KHAN JAMALI TALHAR BADIN (Semis Code -401050141)					
GBPS - MUHAMMAD KHAN JAMALI TALHAR BADIN (Semis Code -401050141)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1921	**GBPS - PATEL SADIQUE TALHAR BADIN (Semis Code -401050098)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1921 GBPS - PATEL SADIQUE TALHAR BADIN (Semis Code -401050098)					
GBPS - PATEL SADIQUE TALHAR BADIN (Semis Code -401050098)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1922	**GBPS - HAJI KAMIL SAHTO TALHAR BADIN (Semis Code -401050237)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1922 GBPS - HAJI KAMIL SAHTO TALHAR BADIN (Semis Code -401050237)					
GBPS - HAJI KAMIL SAHTO TALHAR BADIN (Semis Code -401050237)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1923	**GBPS - ALLAH YAR KHOSO TALHAR BADIN (Semis Code -401050041)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1923 GBPS - ALLAH YAR KHOSO TALHAR BADIN (Semis Code -401050041)					
GBPS - ALLAH YAR KHOSO TALHAR BADIN (Semis Code -401050041)			**330,000**	**330,000**	**432,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1924	**GGPS - ABDULLAH KHASKHELI TALHAR BADIN (Semis Code -401050066)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1924 GGPS - ABDULLAH KHASKHELI TALHAR BADIN (Semis Code -401050066)					
GGPS - ABDULLAH KHASKHELI TALHAR BADIN (Semis Code -401050066)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1925	**GGPS - RAJO KHANANI TALHAR BADIN (Semis Code -401050060)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**169,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1925 GGPS - RAJO KHANANI TALHAR BADIN (Semis Code -401050060)					
GGPS - RAJO KHANANI TALHAR BADIN (Semis Code -401050060)			**371,000**	**371,000**	**476,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1926	**GGPS - DARYA KHAN JATOI TALHAR BADIN (Semis Code -401050072)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1926 GGPS - DARYA KHAN JATOI TALHAR BADIN (Semis Code -401050072)					
GGPS - DARYA KHAN JATOI TALHAR BADIN (Semis Code -401050072)			**285,000**	**285,000**	**384,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1927	**GGPS - GHARIBABAD TALHAR TALHAR BADIN (Semis Code -401050046)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1927 GGPS - GHARIBABAD TALHAR TALHAR BADIN (Semis Code -401050046)					
GGPS - GHARIBABAD TALHAR TALHAR BADIN (Semis Code -401050046)			**363,000**	**363,000**	**467,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1928	**GGPS - GHULAM MUHAMMAD NIZAMANI TALHAR BADIN (Semis Code -401050059)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1928 GGPS - GHULAM MUHAMMAD NIZAMANI TALHAR BADIN (Semis Code -401050059)					
GGPS - GHULAM MUHAMMAD NIZAMANI TALHAR BADIN (Semis Code -401050059)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1929	**GGPS - RIP TALHAR BADIN (Semis Code -401050049)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1929 GGPS - RIP TALHAR BADIN (Semis Code -401050049)					
GGPS - RIP TALHAR BADIN (Semis Code -401050049)			**408,000**	**408,000**	**516,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1930	**GGPS - GHULAM RASOOL ARAIN TALHAR BADIN (Semis Code -401050058)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1930 GGPS - GHULAM RASOOL ARAIN TALHAR BADIN (Semis Code -401050058)					
GGPS - GHULAM RASOOL ARAIN TALHAR BADIN (Semis Code -401050058)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1931	**GGPS - KHABAR JAMALI TALHAR BADIN (Semis Code -401050069)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1931 GGPS - KHABAR JAMALI TALHAR BADIN (Semis Code -401050069)					
GGPS - KHABAR JAMALI TALHAR BADIN (Semis Code -401050069)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1932	**GGPS - MUREED PERHIAR TALHAR BADIN (Semis Code -401050084)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1932 GGPS - MUREED PERHIAR TALHAR BADIN (Semis Code -401050084)					
GGPS - MUREED PERHIAR TALHAR BADIN (Semis Code -401050084)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1933	**GGPS - WASI ADIL TALHAR BADIN (Semis Code -401050062)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1933 GGPS - WASI ADIL TALHAR BADIN (Semis Code -401050062)					
GGPS - WASI ADIL TALHAR BADIN (Semis Code -401050062)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1934	**GGPS - MITHO KHAN BABAR TALHAR BADIN (Semis Code -401050064)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1934 GGPS - MITHO KHAN BABAR TALHAR BADIN (Semis Code -401050064)					
GGPS - MITHO KHAN BABAR TALHAR BADIN (Semis Code -401050064)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1935	**GGPS - MUHAMMAD KHAN ARISER TALHAR BADIN (Semis Code -401050056)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1935 GGPS - MUHAMMAD KHAN ARISER TALHAR BADIN (Semis Code -401050056)					
GGPS - MUHAMMAD KHAN ARISER TALHAR BADIN (Semis Code -401050056)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1936	**GGPS - MURAD KHAN TALPUR TALHAR BADIN (Semis Code -401050057)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1936 GGPS - MURAD KHAN TALPUR TALHAR BADIN (Semis Code -401050057)					
GGPS - MURAD KHAN TALPUR TALHAR BADIN (Semis Code -401050057)			**326,000**	**326,000**	**428,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1937	**GGPS - MUHAMMAD BUX NIZAMANI TALHAR BADIN (Semis Code -401050051)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1937 GGPS - MUHAMMAD BUX NIZAMANI TALHAR BADIN (Semis Code -401050051)					
GGPS - MUHAMMAD BUX NIZAMANI TALHAR BADIN (Semis Code -401050051)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1938	**GGPS - GHULAM MUHAMMAD TURK TALHAR BADIN (Semis Code -401050054)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1938 GGPS - GHULAM MUHAMMAD TURK TALHAR BADIN (Semis Code -401050054)					
GGPS - GHULAM MUHAMMAD TURK TALHAR BADIN (Semis Code -401050054)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1939	**GGPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050086)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1939 GGPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050086)					
GGPS - GULAN KHASKHELI TALHAR BADIN (Semis Code -401050086)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1940	**GGPS - HAJI IBRAHIM PANHWAR MATLI BADIN (Semis Code -401030721)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1940 GGPS - HAJI IBRAHIM PANHWAR MATLI BADIN (Semis Code -401030721)					
GGPS - HAJI IBRAHIM PANHWAR MATLI BADIN (Semis Code -401030721)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1941	**GBPS - PAKASHAD MATLI BADIN (Semis Code -401030069)**					
A03	**TOTAL OPERATING EXPENSES**			**304,000**	**165,000**	**304,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**298,000**	**165,000**	**298,000**
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**303,000**	**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**86,000**	**86,000**	**86,000**
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**217,000**	**50,000**
A13370	Others			50,000	217,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1941 GBPS - PAKASHAD MATLI BADIN (Semis Code -401030069)					
GBPS - PAKASHAD MATLI BADIN (Semis Code -401030069)			**589,000**	**589,000**	**710,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1942	**GBPS - BABU MEHAR MATLI BADIN (Semis Code -401030473)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

2019

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1942 GBPS - BABU MEHAR MATLI BADIN (Semis Code -401030473)					
GBPS - BABU MEHAR MATLI BADIN (Semis Code -401030473)			**293,000**	**293,000**	**392,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1943	**GBPS - MAL PIRI MATLI BADIN (Semis Code -401030493)**					
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**138,000**	**249,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**243,000**	**138,000**	**243,000**
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**253,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1943 GBPS - MAL PIRI MATLI BADIN (Semis Code -401030493)					
GBPS - MAL PIRI MATLI BADIN (Semis Code -401030493)			**506,000**	**506,000**	**621,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1944	**GBPS - THAROO KOT MATLI BADIN (Semis Code -401030275)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

2023

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1944 GBPS - THAROO KOT MATLI BADIN (Semis Code -401030275)					
GBPS - THAROO KOT MATLI BADIN (Semis Code -401030275)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1945	**GBPS - GHAZI MAZARI MATLI BADIN (Semis Code -401030018)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

2025

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1945 GBPS - GHAZI MAZARI MATLI BADIN (Semis Code -401030018)					
GBPS - GHAZI MAZARI MATLI BADIN (Semis Code -401030018)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1946	**GBPS - LOUNG KHAN DASTI MATLI BADIN (Semis Code -401030374)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**145,000**	**256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**244,000**	**145,000**	**244,000**
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**253,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1946 GBPS - LOUNG KHAN DASTI MATLI BADIN (Semis Code -401030374)					
GBPS - LOUNG KHAN DASTI MATLI BADIN (Semis Code -401030374)			**513,000**	**513,000**	**628,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1947	**GBPS - SHAH MUHAMMAD PUNJABI MATLI BADIN (Semis Code -401030336)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1947 GBPS - SHAH MUHAMMAD PUNJABI MATLI BADIN (Semis Code -401030336)					
GBPS - SHAH MUHAMMAD PUNJABI MATLI BADIN (Semis Code -401030336)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1948	**GBPS - OBHAYO PANHWAR MATLI BADIN (Semis Code -401030436)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1948 GBPS - OBHAYO PANHWAR MATLI BADIN (Semis Code -401030436)					
GBPS - OBHAYO PANHWAR MATLI BADIN (Semis Code -401030436)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1949	**GBPS - OVER CROWDED MATLI BADIN (Semis Code -401030469)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**97,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**161,000**	**97,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1949 GBPS - OVER CROWDED MATLI BADIN (Semis Code -401030469)					
GBPS - OVER CROWDED MATLI BADIN (Semis Code -401030469)			**382,000**	**382,000**	**488,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1950	**GBPS - OTAQUE ARSHAD CHANDIO AT PUNHAL KHA MATLI BADIN (Semis Code -401030642)**					
A03	**TOTAL OPERATING EXPENSES**			71,000	52,000	71,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			59,000	52,000	59,000
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	87,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	73,000	50,000
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1950 GBPS - OTAQUE ARSHAD CHANDIO AT PUNHAL KHA MATLI BADIN (Semis Code -401030642)					
GBPS - OTAQUE ARSHAD CHANDIO AT PUNHAL KHA MATLI BADIN (Semis Code -401030642)			234,000	234,000	329,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1951	**GBPS - BILAWAL CHANDIO MATLI BADIN (Semis Code -401030597)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1951 GBPS - BILAWAL CHANDIO MATLI BADIN (Semis Code -401030597)					
GBPS - BILAWAL CHANDIO MATLI BADIN (Semis Code -401030597)			**348,000**	**348,000**	**451,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1952	**GBPS - KHAIR MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030567)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1952 GBPS - KHAIR MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030567)					
GBPS - KHAIR MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030567)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1953	**GBPS - AHMED HALEPOTO MATLI BADIN (Semis Code -401050167)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1953 GBPS - AHMED HALEPOTO MATLI BADIN (Semis Code -401050167)					
GBPS - AHMED HALEPOTO MATLI BADIN (Semis Code -401050167)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1954	**GBPS - MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030404)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1954 GBPS - MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030404)					
GBPS - MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030404)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1955	**GBPS - KHAIRAN ABAD MATLI BADIN (Semis Code -401030310)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1955 GBPS - KHAIRAN ABAD MATLI BADIN (Semis Code -401030310)					
GBPS - KHAIRAN ABAD MATLI BADIN (Semis Code -401030310)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1956	**GBPS - KIRIR CHANG MATLI BADIN (Semis Code -401030554)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1956 GBPS - KIRIR CHANG MATLI BADIN (Semis Code -401030554)					
GBPS - KIRIR CHANG MATLI BADIN (Semis Code -401030554)			**314,000**	**314,000**	**415,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1957	**GBPS - HAJI MEVO PHALKARO MATLI BADIN (Semis Code -401030508)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1957 GBPS - HAJI MEVO PHALKARO MATLI BADIN (Semis Code -401030508)					
GBPS - HAJI MEVO PHALKARO MATLI BADIN (Semis Code -401030508)			**363,000**	**363,000**	**467,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1958	**GBPS - JAHAN KHAN LAGHARI MATLI BADIN (Semis Code -401030581)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1958 GBPS - JAHAN KHAN LAGHARI MATLI BADIN (Semis Code -401030581)					
GBPS - JAHAN KHAN LAGHARI MATLI BADIN (Semis Code -401030581)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1959	**GBPS - HAJI LUQMAN ARAIN MATLI BADIN (Semis Code -401030086)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1959 GBPS - HAJI LUQMAN ARAIN MATLI BADIN (Semis Code -401030086)					
GBPS - HAJI LUQMAN ARAIN MATLI BADIN (Semis Code -401030086)			**228,000**	**228,000**	**323,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1960	**GBPS - IBRAHIM JUNEJO MATLI BADIN (Semis Code -401030594)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1960 GBPS - IBRAHIM JUNEJO MATLI BADIN (Semis Code -401030594)					
GBPS - IBRAHIM JUNEJO MATLI BADIN (Semis Code -401030594)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1961	**GBPS - NAZAR HUSSAIN KHOSO MATLI BADIN (Semis Code -401030613)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1961 GBPS - NAZAR HUSSAIN KHOSO MATLI BADIN (Semis Code -401030613)					
GBPS - NAZAR HUSSAIN KHOSO MATLI BADIN (Semis Code -401030613)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1962	**GBPS - GHULAM HYDER NIZAMANI MATLI BADIN (Semis Code -401020029)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1962 GBPS - GHULAM HYDER NIZAMANI MATLI BADIN (Semis Code -401020029)					
GBPS - GHULAM HYDER NIZAMANI MATLI BADIN (Semis Code -401020029)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1963	**GBPS - DIN MUHAMMAD SHEIKH MATLI BADIN (Semis Code -401030471)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**87,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**141,000**	**87,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1963 GBPS - DIN MUHAMMAD SHEIKH MATLI BADIN (Semis Code -401030471)					
GBPS - DIN MUHAMMAD SHEIKH MATLI BADIN (Semis Code -401030471)			**352,000**	**352,000**	**456,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1964	**GBPS - ALLAH BACHAYIO KHASKHELI MATLI BADIN (Semis Code -401030615)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1964 GBPS - ALLAH BACHAYIO KHASKHELI MATLI BADIN (Semis Code -401030615)					
GBPS - ALLAH BACHAYIO KHASKHELI MATLI BADIN (Semis Code -401030615)			**308,000**	**308,000**	**408,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1965	**GBPS - ALI AKBAR NIZAMANI MATLI BADIN (Semis Code -401030248)**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**109,000**	**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**172,000**	**109,000**	**172,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1965 GBPS - ALI AKBAR NIZAMANI MATLI BADIN (Semis Code -401030248)					
GBPS - ALI AKBAR NIZAMANI MATLI BADIN (Semis Code -401030248)			**404,000**	**404,000**	**511,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1966	**GBPS - HAJI MUHAMMAD KHAN UNAR MATLI BADIN (Semis Code -401030356)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1966 GBPS - HAJI MUHAMMAD KHAN UNAR MATLI BADIN (Semis Code -401030356)					
GBPS - HAJI MUHAMMAD KHAN UNAR MATLI BADIN (Semis Code -401030356)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1967	**GBPS - HAJI MUHAMMAD BACHAL NIZAMANI MATLI BADIN (Semis Code -401030271)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1967 GBPS - HAJI MUHAMMAD BACHAL NIZAMANI MATLI BADIN (Semis Code -401030271)					
GBPS - HAJI MUHAMMAD BACHAL NIZAMANI MATLI BADIN (Semis Code -401030271)			**368,000**	**368,000**	**473,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1968	**GBPS - GHULAM MUHAMMAD AHMEDANI @ VERSI KO MATLI BADIN (Semis Code -401030638)**					
A03	**TOTAL OPERATING EXPENSES**			303,000	168,000	303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			291,000	168,000	291,000
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			161,000	296,000	161,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	212,000	50,000
A13370	Others			50,000	212,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1968 GBPS - GHULAM MUHAMMAD AHMEDANI @ VERSI KO MATLI BADIN (Semis Code -401030638)					
GBPS - GHULAM MUHAMMAD AHMEDANI @ VERSI KO MATLI BADIN (Semis Code -401030638)			**584,000**	**584,000**	**704,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1969	**GBPS - MUBARK DASTI MATLI BADIN (Semis Code -401030364)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1969 GBPS - MUBARK DASTI MATLI BADIN (Semis Code -401030364)					
GBPS - MUBARK DASTI MATLI BADIN (Semis Code -401030364)			**326,000**	**326,000**	**428,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1970	**GBPS - AMIR BUX LAGHARI MATLI BADIN (Semis Code -401030381)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1970 GBPS - AMIR BUX LAGHARI MATLI BADIN (Semis Code -401030381)					
GBPS - AMIR BUX LAGHARI MATLI BADIN (Semis Code -401030381)			**385,000**	**385,000**	**491,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1971	**GBPS - ALLAH DINO RATHORE MATLI BADIN (Semis Code -401030591)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**196,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1971 GBPS - ALLAH DINO RATHORE MATLI BADIN (Semis Code -401030591)					
GBPS - ALLAH DINO RATHORE MATLI BADIN (Semis Code -401030591)			**416,000**	**416,000**	**524,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1972	**GBPS - BUKHSHO NIZAMANI MATLI BADIN (Semis Code -401030249)**					
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**122,000**	**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**200,000**	**122,000**	**200,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1972 GBPS - BUKHSHO NIZAMANI MATLI BADIN (Semis Code -401030249)					
GBPS - BUKHSHO NIZAMANI MATLI BADIN (Semis Code -401030249)			**447,000**	**447,000**	**557,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1973	**GBPS - MUHAMMAD RAHIM NIZAMANI MATLI BADIN (Semis Code -401030272)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1973 GBPS - MUHAMMAD RAHIM NIZAMANI MATLI BADIN (Semis Code -401030272)					
GBPS - MUHAMMAD RAHIM NIZAMANI MATLI BADIN (Semis Code -401030272)			**424,000**	**424,000**	**533,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1974	**GBPS - CHAUDHARY ABDULLAH MATLI BADIN (Semis Code -401030011)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1974 GBPS - CHAUDHARY ABDULLAH MATLI BADIN (Semis Code -401030011)					
GBPS - CHAUDHARY ABDULLAH MATLI BADIN (Semis Code -401030011)			**408,000**	**408,000**	**516,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1975	**GBPS - MURAD CHHALGARI MATLI BADIN (Semis Code -401030059)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1975 GBPS - MURAD CHHALGARI MATLI BADIN (Semis Code -401030059)					
GBPS - MURAD CHHALGARI MATLI BADIN (Semis Code -401030059)			**355,000**	**355,000**	**459,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1976	**GBPS - TANDO IQBAL MATLI BADIN (Semis Code -401030539)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1976 GBPS - TANDO IQBAL MATLI BADIN (Semis Code -401030539)					
GBPS - TANDO IQBAL MATLI BADIN (Semis Code -401030539)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1977	**GBPS - HAJI DODO KHAN GISHKORI MATLI BADIN (Semis Code -401030304)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1977 GBPS - HAJI DODO KHAN GISHKORI MATLI BADIN (Semis Code -401030304)					
GBPS - HAJI DODO KHAN GISHKORI MATLI BADIN (Semis Code -401030304)			**358,000**	**358,000**	**462,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1978	**GBPS - CHANESAR KALOI MATLI BADIN (Semis Code -401030357)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1978 GBPS - CHANESAR KALOI MATLI BADIN (Semis Code -401030357)					
GBPS - CHANESAR KALOI MATLI BADIN (Semis Code -401030357)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1979	**GBPS - ESSA KHAN JARWAR MATLI BADIN (Semis Code -401030079)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1979 GBPS - ESSA KHAN JARWAR MATLI BADIN (Semis Code -401030079)					
GBPS - ESSA KHAN JARWAR MATLI BADIN (Semis Code -401030079)			**222,000**	**222,000**	**316,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1980	**GBPS - CHAMAN ABAD MATLI BADIN (Semis Code -401030398)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1980 GBPS - CHAMAN ABAD MATLI BADIN (Semis Code -401030398)					
GBPS - CHAMAN ABAD MATLI BADIN (Semis Code -401030398)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1981	**GBPS - SOHRADI MATLI BADIN (Semis Code -401030353)**					
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**111,000**	**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**177,000**	**111,000**	**177,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**194,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**144,000**	**50,000**
A13370	Others			50,000	144,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1981 GBPS - SOHRADI MATLI BADIN (Semis Code -401030353)					
GBPS - SOHRADI MATLI BADIN (Semis Code -401030353)			**413,000**	**413,000**	**521,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1982	**GBPS - MUHAMMAD UMAR JUNEJO MATLI BADIN (Semis Code -401030396)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1982 GBPS - MUHAMMAD UMAR JUNEJO MATLI BADIN (Semis Code -401030396)					
GBPS - MUHAMMAD UMAR JUNEJO MATLI BADIN (Semis Code -401030396)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1983	**GBPS - HAJI KHAN KHOSO MATLI BADIN (Semis Code -401050197)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1983 GBPS - HAJI KHAN KHOSO MATLI BADIN (Semis Code -401050197)					
GBPS - HAJI KHAN KHOSO MATLI BADIN (Semis Code -401050197)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1984	**GBPS - SAMANO JUNEJO MATLI BADIN (Semis Code -401030350)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1984 GBPS - SAMANO JUNEJO MATLI BADIN (Semis Code -401030350)					
GBPS - SAMANO JUNEJO MATLI BADIN (Semis Code -401030350)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1985	**GBPS - SARDAR KHAN JARWAR MATLI BADIN (Semis Code -401030400)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1985 GBPS - SARDAR KHAN JARWAR MATLI BADIN (Semis Code -401030400)					
GBPS - SARDAR KHAN JARWAR MATLI BADIN (Semis Code -401030400)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1986	**GBPS - ALLAH JURIO JARWAR MATLI BADIN (Semis Code -401030401)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1986 GBPS - ALLAH JURIO JARWAR MATLI BADIN (Semis Code -401030401)					
GBPS - ALLAH JURIO JARWAR MATLI BADIN (Semis Code -401030401)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1987	**GBPS - DHANI BUX JARWAR MATLI BADIN (Semis Code -401030626)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1987 GBPS - DHANI BUX JARWAR MATLI BADIN (Semis Code -401030626)					
GBPS - DHANI BUX JARWAR MATLI BADIN (Semis Code -401030626)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1988	**GBPS - GHULAM HYDER JUNEJO MATLI BADIN (Semis Code -401030406)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1988 GBPS - GHULAM HYDER JUNEJO MATLI BADIN (Semis Code -401030406)					
GBPS - GHULAM HYDER JUNEJO MATLI BADIN (Semis Code -401030406)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1989	**GBPS - SOOMRO KHAN DALWANI MATLI BADIN (Semis Code -401030410)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1989 GBPS - SOOMRO KHAN DALWANI MATLI BADIN (Semis Code -401030410)					
GBPS - SOOMRO KHAN DALWANI MATLI BADIN (Semis Code -401030410)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1990	**GBPS - ALI MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030080)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1990 GBPS - ALI MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030080)					
GBPS - ALI MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030080)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1991	**GBPS - HAJI GHULAM MUSTAFA@MUHAMMAD AZEEM MATLI BADIN (Semis Code -401030439)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1991 GBPS - HAJI GHULAM MUSTAFA@MUHAMMAD AZEEM MATLI BADIN (Semis Code -401030439)					
GBPS - HAJI GHULAM MUSTAFA@MUHAMMAD AZEEM MATLI BADIN (Semis Code -401030439)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1992	**GBPS - HAKIM MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030624)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1992 GBPS - HAKIM MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030624)					
GBPS - HAKIM MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030624)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1993	**GBPS - MUHAMMAD HALEPOTO MATLI BADIN (Semis Code -401030360)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1993 GBPS - MUHAMMAD HALEPOTO MATLI BADIN (Semis Code -401030360)					
GBPS - MUHAMMAD HALEPOTO MATLI BADIN (Semis Code -401030360)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1994	**GBPS - HAJI PATASHO DALWANI MATLI BADIN (Semis Code -401030403)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1994 GBPS - HAJI PATASHO DALWANI MATLI BADIN (Semis Code -401030403)					
GBPS - HAJI PATASHO DALWANI MATLI BADIN (Semis Code -401030403)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1995	**GBPS - JAN MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030409)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1995 GBPS - JAN MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030409)					
GBPS - JAN MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030409)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1996	**GBPS - AZEEM KHASKHELI MATLI BADIN (Semis Code -401030449)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1996 GBPS - AZEEM KHASKHELI MATLI BADIN (Semis Code -401030449)					
GBPS - AZEEM KHASKHELI MATLI BADIN (Semis Code -401030449)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1997	**GBPS - HAFIZ KHAIR MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030455)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1997 GBPS - HAFIZ KHAIR MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030455)					
GBPS - HAFIZ KHAIR MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030455)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1998	**GBPS - MUHAMMAD HASHIM RIND MATLI BADIN (Semis Code -401030405)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1998 GBPS - MUHAMMAD HASHIM RIND MATLI BADIN (Semis Code -401030405)					
GBPS - MUHAMMAD HASHIM RIND MATLI BADIN (Semis Code -401030405)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI1999	**GBPS - AHMED KHAN LAGHARI MATLI BADIN (Semis Code -401030426)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI1999 GBPS - AHMED KHAN LAGHARI MATLI BADIN (Semis Code -401030426)					
GBPS - AHMED KHAN LAGHARI MATLI BADIN (Semis Code -401030426)			**317,000**	**317,000**	**418,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2000	**GBPS - ABDUL RAZAQ LAGHARI AT MUHAMMAD IBR MATLI BADIN (Semis Code -401030330)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2000 GBPS - ABDUL RAZAQ LAGHARI AT MUHAMMAD IBR MATLI BADIN (Semis Code -401030330)					
GBPS - ABDUL RAZAQ LAGHARI AT MUHAMMAD IBR MATLI BADIN (Semis Code -401030330)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2001	**GBPS - MERRANI MORI@WALI MOHD MAGSI MATLI BADIN (Semis Code -401030457)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2001 GBPS - MERRANI MORI@WALI MOHD MAGSI MATLI BADIN (Semis Code -401030457)					
GBPS - MERRANI MORI@WALI MOHD MAGSI MATLI BADIN (Semis Code -401030457)			272,000	272,000	370,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2002	**GBPS - HAJI NABI BUX MAGSI MATLI BADIN (Semis Code -401030458)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2002 GBPS - HAJI NABI BUX MAGSI MATLI BADIN (Semis Code -401030458)					
GBPS - HAJI NABI BUX MAGSI MATLI BADIN (Semis Code -401030458)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2003	**GBPS - SHADMAN LAGHARI MATLI BADIN (Semis Code -401030377)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2003 GBPS - SHADMAN LAGHARI MATLI BADIN (Semis Code -401030377)					
GBPS - SHADMAN LAGHARI MATLI BADIN (Semis Code -401030377)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2004	**GBPS - MIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030463)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2004 GBPS - MIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030463)					
GBPS - MIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030463)			**239,000**	**239,000**	**334,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2005	**GBPS - NOOR MUHAMMAD TURK MATLI BADIN (Semis Code -401030068)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2005 GBPS - NOOR MUHAMMAD TURK MATLI BADIN (Semis Code -401030068)					
GBPS - NOOR MUHAMMAD TURK MATLI BADIN (Semis Code -401030068)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2006	**GBPS - TAJAN SHORO MATLI BADIN (Semis Code -401030367)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2006 GBPS - TAJAN SHORO MATLI BADIN (Semis Code -401030367)					
GBPS - TAJAN SHORO MATLI BADIN (Semis Code -401030367)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2007	**GBPS - JADO KHAN KHOSO MATLI BADIN (Semis Code -401030580)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2007 GBPS - JADO KHAN KHOSO MATLI BADIN (Semis Code -401030580)					
GBPS - JADO KHAN KHOSO MATLI BADIN (Semis Code -401030580)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2008	**GBPS - PIR BUX NIZAMANI MATLI BADIN (Semis Code -401030556)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2008 GBPS - PIR BUX NIZAMANI MATLI BADIN (Semis Code -401030556)					
GBPS - PIR BUX NIZAMANI MATLI BADIN (Semis Code -401030556)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2009	**GBPS - NABI BUX LAGHARI MATLI BADIN (Semis Code -401030432)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2009 GBPS - NABI BUX LAGHARI MATLI BADIN (Semis Code -401030432)					
GBPS - NABI BUX LAGHARI MATLI BADIN (Semis Code -401030432)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2010	**GBPS - NABI BUX MUHAJIR MATLI BADIN (Semis Code -401030045)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2010 GBPS - NABI BUX MUHAJIR MATLI BADIN (Semis Code -401030045)					
GBPS - NABI BUX MUHAJIR MATLI BADIN (Semis Code -401030045)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2011	**GBPS - MUHAMMAD RAHIM MANGRIO MATLI BADIN (Semis Code -401030524)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2011 GBPS - MUHAMMAD RAHIM MANGRIO MATLI BADIN (Semis Code -401030524)					
GBPS - MUHAMMAD RAHIM MANGRIO MATLI BADIN (Semis Code -401030524)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2012	**GBPS - GAHI DASTI MATLI BADIN (Semis Code -401030363)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2012 GBPS - GAHI DASTI MATLI BADIN (Semis Code -401030363)					
GBPS - GAHI DASTI MATLI BADIN (Semis Code -401030363)			**339,000**	**339,000**	**442,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2013	**GBPS - PAROO KHOSO MATLI BADIN (Semis Code -401030001)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2013 GBPS - PAROO KHOSO MATLI BADIN (Semis Code -401030001)					
GBPS - PAROO KHOSO MATLI BADIN (Semis Code -401030001)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2014	**GBPS - YARU MANGARIO MATLI BADIN (Semis Code -401030362)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2014 GBPS - YARU MANGARIO MATLI BADIN (Semis Code -401030362)					
GBPS - YARU MANGARIO MATLI BADIN (Semis Code -401030362)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2015	**GBPS - SAHIB KHAN TALPUR MATLI BADIN (Semis Code -401030075)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2015 GBPS - SAHIB KHAN TALPUR MATLI BADIN (Semis Code -401030075)					
GBPS - SAHIB KHAN TALPUR MATLI BADIN (Semis Code -401030075)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2016	**GBPS - MUHAMMAD IBRAHIM KHOSO MATLI BADIN (Semis Code -401030097)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2016 GBPS - MUHAMMAD IBRAHIM KHOSO MATLI BADIN (Semis Code -401030097)					
GBPS - MUHAMMAD IBRAHIM KHOSO MATLI BADIN (Semis Code -401030097)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2017	**GBPS - HAJI MAHMOOD KHAN LAGHARI MATLI BADIN (Semis Code -401030344)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2017 GBPS - HAJI MAHMOOD KHAN LAGHARI MATLI BADIN (Semis Code -401030344)					
GBPS - HAJI MAHMOOD KHAN LAGHARI MATLI BADIN (Semis Code -401030344)			**326,000**	**326,000**	**428,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2018	**GBPS - MUHAMMAD USMAN NIZAMANI MATLI BADIN (Semis Code -401030302)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2018 GBPS - MUHAMMAD USMAN NIZAMANI MATLI BADIN (Semis Code -401030302)					
GBPS - MUHAMMAD USMAN NIZAMANI MATLI BADIN (Semis Code -401030302)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2019	**GBPS - LEEMOON ALMAMI MATLI BADIN (Semis Code -401030076)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2019 GBPS - LEEMOON ALMAMI MATLI BADIN (Semis Code -401030076)					
GBPS - LEEMOON ALMAMI MATLI BADIN (Semis Code -401030076)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2020	**GBPS - ISMAIL ODHEJO MATLI BADIN (Semis Code -401030593)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2020 GBPS - ISMAIL ODHEJO MATLI BADIN (Semis Code -401030593)					
GBPS - ISMAIL ODHEJO MATLI BADIN (Semis Code -401030593)			**328,000**	**328,000**	**430,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2021	**GBPS - BHAROO KOLHI MATLI BADIN (Semis Code -401030643)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**180,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2021 GBPS - BHAROO KOLHI MATLI BADIN (Semis Code -401030643)					
GBPS - BHAROO KOLHI MATLI BADIN (Semis Code -401030643)			**390,000**	**390,000**	**496,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2022	**GBPS - RANJHO DASTI MATLI BADIN (Semis Code -401030378)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2022 GBPS - RANJHO DASTI MATLI BADIN (Semis Code -401030378)					
GBPS - RANJHO DASTI MATLI BADIN (Semis Code -401030378)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2023	**GBPS - MIRAN ARAIN MATLI BADIN (Semis Code -401030375)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2023 GBPS - MIRAN ARAIN MATLI BADIN (Semis Code -401030375)					
GBPS - MIRAN ARAIN MATLI BADIN (Semis Code -401030375)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2024	**GBPS - HAJI MUHAMMAD RAHEEM RIND MATLI BADIN (Semis Code -401030520)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2024 GBPS - HAJI MUHAMMAD RAHEEM RIND MATLI BADIN (Semis Code -401030520)					
GBPS - HAJI MUHAMMAD RAHEEM RIND MATLI BADIN (Semis Code -401030520)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2025	**GBPS - GHULAM MUHAMMAD TALPUR MATLI BADIN (Semis Code -401030320)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2025 GBPS - GHULAM MUHAMMAD TALPUR MATLI BADIN (Semis Code -401030320)					
GBPS - GHULAM MUHAMMAD TALPUR MATLI BADIN (Semis Code -401030320)			**239,000**	**239,000**	**334,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2026	**GBPS - DARGAH PIR SAKHI USMAN SHAH MATLI BADIN (Semis Code -401030216)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2026 GBPS - DARGAH PIR SAKHI USMAN SHAH MATLI BADIN (Semis Code -401030216)					
GBPS - DARGAH PIR SAKHI USMAN SHAH MATLI BADIN (Semis Code -401030216)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2027	**GBPS - HYDER BUX RIND MATLI BADIN (Semis Code -401030601)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**64,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**94,000**	**64,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2027 GBPS - HYDER BUX RIND MATLI BADIN (Semis Code -401030601)					
GBPS - HYDER BUX RIND MATLI BADIN (Semis Code -401030601)			**281,000**	**281,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2028	**GBPS - JAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030025)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2028 GBPS - JAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030025)					
GBPS - JAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030025)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2029	**GBPS - HAJI KAPARI KHOSO MATLI BADIN (Semis Code -401030085)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2029 GBPS - HAJI KAPARI KHOSO MATLI BADIN (Semis Code -401030085)					
GBPS - HAJI KAPARI KHOSO MATLI BADIN (Semis Code -401030085)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2030	**GBPS - RAMZAN BHURGRI MATLI BADIN (Semis Code -401030466)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2030 GBPS - RAMZAN BHURGRI MATLI BADIN (Semis Code -401030466)					
GBPS - RAMZAN BHURGRI MATLI BADIN (Semis Code -401030466)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2031	**GBPS - MUHAMMAD USMAN LAGHARI@MOLVI SHER M MATLI BADIN (Semis Code -401030602)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2031 GBPS - MUHAMMAD USMAN LAGHARI@MOLVI SHER M MATLI BADIN (Semis Code -401030602)					
GBPS - MUHAMMAD USMAN LAGHARI@MOLVI SHER M MATLI BADIN (Semis Code -401030602)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2032	**GBPS - MUNSHI ABDUL AZIZ MATLI BADIN (Semis Code -401030279)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2032 GBPS - MUNSHI ABDUL AZIZ MATLI BADIN (Semis Code -401030279)					
GBPS - MUNSHI ABDUL AZIZ MATLI BADIN (Semis Code -401030279)			**293,000**	**293,000**	**392,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2033	**GBPS - HAJI FATEH MUHAMMAD CHANG MATLI BADIN (Semis Code -401030394)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2033 GBPS - HAJI FATEH MUHAMMAD CHANG MATLI BADIN (Semis Code -401030394)					
GBPS - HAJI FATEH MUHAMMAD CHANG MATLI BADIN (Semis Code -401030394)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2034	**GBPS - HAJI MUHAMMAD JASKANI MATLI BADIN (Semis Code -401030285)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2034 GBPS - HAJI MUHAMMAD JASKANI MATLI BADIN (Semis Code -401030285)					
GBPS - HAJI MUHAMMAD JASKANI MATLI BADIN (Semis Code -401030285)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2035	**GBPS - HAJI ISHAQ GEHLRO MATLI BADIN (Semis Code -401030382)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2035 GBPS - HAJI ISHAQ GEHLRO MATLI BADIN (Semis Code -401030382)					
GBPS - HAJI ISHAQ GEHLRO MATLI BADIN (Semis Code -401030382)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2036	**GBPS - AUDHO MACHHI MATLI BADIN (Semis Code -401030087)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2036 GBPS - AUDHO MACHHI MATLI BADIN (Semis Code -401030087)					
GBPS - AUDHO MACHHI MATLI BADIN (Semis Code -401030087)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2037	**GBPS - MITHAN PHALKARO MATLI BADIN (Semis Code -401030619)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2037 GBPS - MITHAN PHALKARO MATLI BADIN (Semis Code -401030619)					
GBPS - MITHAN PHALKARO MATLI BADIN (Semis Code -401030619)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2038	**GBPS - QASIM ALI SHAH MATLI BADIN (Semis Code -401030478)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2038 GBPS - QASIM ALI SHAH MATLI BADIN (Semis Code -401030478)					
GBPS - QASIM ALI SHAH MATLI BADIN (Semis Code -401030478)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2039	**GBPS - TALHO FARM MATLI BADIN (Semis Code -401030339)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2039 GBPS - TALHO FARM MATLI BADIN (Semis Code -401030339)					
GBPS - TALHO FARM MATLI BADIN (Semis Code -401030339)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2040	**GBPS - AHMED SHAH MATLI BADIN (Semis Code -401030278)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2040 GBPS - AHMED SHAH MATLI BADIN (Semis Code -401030278)					
GBPS - AHMED SHAH MATLI BADIN (Semis Code -401030278)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2041	**GBPS - MANIK KHAN JISKANI MATLI BADIN (Semis Code -401030645)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2041 GBPS - MANIK KHAN JISKANI MATLI BADIN (Semis Code -401030645)					
GBPS - MANIK KHAN JISKANI MATLI BADIN (Semis Code -401030645)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2042	**GBPS - KANJI KOLHI MATLI BADIN (Semis Code -401030509)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2042 GBPS - KANJI KOLHI MATLI BADIN (Semis Code -401030509)					
GBPS - KANJI KOLHI MATLI BADIN (Semis Code -401030509)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2043	**GBPS - HAMZO KHAN NIZAMANI MATLI BADIN (Semis Code -401030513)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2043 GBPS - HAMZO KHAN NIZAMANI MATLI BADIN (Semis Code -401030513)					
GBPS - HAMZO KHAN NIZAMANI MATLI BADIN (Semis Code -401030513)			**343,000**	**343,000**	**446,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2044	**GBPS - HAJI AHMED ALI NIZAMANI MATLI BADIN (Semis Code -401030071)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2044 GBPS - HAJI AHMED ALI NIZAMANI MATLI BADIN (Semis Code -401030071)					
GBPS - HAJI AHMED ALI NIZAMANI MATLI BADIN (Semis Code -401030071)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2045	**GBPS - HAJI FATEH KHAN JASKANI MATLI BADIN (Semis Code -401030307)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2045 GBPS - HAJI FATEH KHAN JASKANI MATLI BADIN (Semis Code -401030307)					
GBPS - HAJI FATEH KHAN JASKANI MATLI BADIN (Semis Code -401030307)			**343,000**	**343,000**	**446,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2046	**GBPS - ABDULLAH WARYA MATLI BADIN (Semis Code -401030261)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2046 GBPS - ABDULLAH WARYA MATLI BADIN (Semis Code -401030261)					
GBPS - ABDULLAH WARYA MATLI BADIN (Semis Code -401030261)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2047	**GBPS - ALLAH BUX PHALKARO MATLI BADIN (Semis Code -401030026)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2047 GBPS - ALLAH BUX PHALKARO MATLI BADIN (Semis Code -401030026)					
GBPS - ALLAH BUX PHALKARO MATLI BADIN (Semis Code -401030026)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2048	**GBPS - THARI MATLI BADIN (Semis Code -401030246)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**138,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**231,000**	**138,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2048 GBPS - THARI MATLI BADIN (Semis Code -401030246)					
GBPS - THARI MATLI BADIN (Semis Code -401030246)			**494,000**	**494,000**	**608,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2049	**GBPS - BASHIR AHMED MUHAJIR@GHULAM HUSSAIN MATLI BADIN (Semis Code -401030225)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2049 GBPS - BASHIR AHMED MUHAJIR@GHULAM HUSSAIN MATLI BADIN (Semis Code -401030225)					
GBPS - BASHIR AHMED MUHAJIR@GHULAM HUSSAIN MATLI BADIN (Semis Code -401030225)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2050	**GBPS - DOULAT BAGRANI MATLI BADIN (Semis Code -401030293)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2050 GBPS - DOULAT BAGRANI MATLI BADIN (Semis Code -401030293)					
GBPS - DOULAT BAGRANI MATLI BADIN (Semis Code -401030293)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2051	**GBPS - TAJ MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030423)**					
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**134,000**	**240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**234,000**	**134,000**	**234,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2051 GBPS - TAJ MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030423)					
GBPS - TAJ MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030423)			**492,000**	**492,000**	**606,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2052	**GBPS - ALI MUHAMMAD MANGRIO MATLI BADIN (Semis Code -401030046)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2052 GBPS - ALI MUHAMMAD MANGRIO MATLI BADIN (Semis Code -401030046)					
GBPS - ALI MUHAMMAD MANGRIO MATLI BADIN (Semis Code -401030046)			**361,000**	**361,000**	**465,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2053	**GBPS - ALLAH DINO KHASKHELI MATLI BADIN (Semis Code -401030717)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2053 GBPS - ALLAH DINO KHASKHELI MATLI BADIN (Semis Code -401030717)					
GBPS - ALLAH DINO KHASKHELI MATLI BADIN (Semis Code -401030717)			**361,000**	**361,000**	**465,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2054	**GBPS - KHUDA BUX AHMEDANI MATLI BADIN (Semis Code -401020252)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2054 GBPS - KHUDA BUX AHMEDANI MATLI BADIN (Semis Code -401020252)					
GBPS - KHUDA BUX AHMEDANI MATLI BADIN (Semis Code -401020252)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2055	**GBPS - SOBHO CHANDIO MATLI BADIN (Semis Code -401030007)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2055 GBPS - SOBHO CHANDIO MATLI BADIN (Semis Code -401030007)					
GBPS - SOBHO CHANDIO MATLI BADIN (Semis Code -401030007)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2056	**GBPS - ALI BUX TANGRI MATLI BADIN (Semis Code -401030582)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2056 GBPS - ALI BUX TANGRI MATLI BADIN (Semis Code -401030582)					
GBPS - ALI BUX TANGRI MATLI BADIN (Semis Code -401030582)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2057	**GBPS - HAJI USMAN AHMEDANI MATLI BADIN (Semis Code -401030315)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2057 GBPS - HAJI USMAN AHMEDANI MATLI BADIN (Semis Code -401030315)					
GBPS - HAJI USMAN AHMEDANI MATLI BADIN (Semis Code -401030315)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2058	**GBPS - ALI BUX KHASKHELI MATLI BADIN (Semis Code -401030212)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2058 GBPS - ALI BUX KHASKHELI MATLI BADIN (Semis Code -401030212)					
GBPS - ALI BUX KHASKHELI MATLI BADIN (Semis Code -401030212)			**358,000**	**358,000**	**462,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2059	**GBPS - TAMACHI GAHLRO MATLI BADIN (Semis Code -401030319)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**178,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2059 GBPS - TAMACHI GAHLRO MATLI BADIN (Semis Code -401030319)					
GBPS - TAMACHI GAHLRO MATLI BADIN (Semis Code -401030319)			**386,000**	**386,000**	**492,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2060	**GBPS - MOLVI MUHAMMAD DILAWAR GASHKORI MATLI BADIN (Semis Code -401030213)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			117,000	81,000	117,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	140,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	108,000	50,000
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2060 GBPS - MOLVI MUHAMMAD DILAWAR GASHKORI MATLI BADIN (Semis Code -401030213)					
GBPS - MOLVI MUHAMMAD DILAWAR GASHKORI MATLI BADIN (Semis Code -401030213)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2061	**GBPS - MUHAMMAD PANHWAR MATLI BADIN (Semis Code -401030505)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2061 GBPS - MUHAMMAD PANHWAR MATLI BADIN (Semis Code -401030505)					
GBPS - MUHAMMAD PANHWAR MATLI BADIN (Semis Code -401030505)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2062	**GBPS - BACHAL HALEPOTO MATLI BADIN (Semis Code -401030316)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2062 GBPS - BACHAL HALEPOTO MATLI BADIN (Semis Code -401030316)					
GBPS - BACHAL HALEPOTO MATLI BADIN (Semis Code -401030316)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2063	**GBPS - AHMED KHAN RIND MATLI BADIN (Semis Code -401030609)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2063 GBPS - AHMED KHAN RIND MATLI BADIN (Semis Code -401030609)					
GBPS - AHMED KHAN RIND MATLI BADIN (Semis Code -401030609)			**239,000**	**239,000**	**334,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2064	**GBPS - HAJI MIR KHAN RIND MATLI BADIN (Semis Code -401030270)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2064 GBPS - HAJI MIR KHAN RIND MATLI BADIN (Semis Code -401030270)					
GBPS - HAJI MIR KHAN RIND MATLI BADIN (Semis Code -401030270)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2065	**GBPS - MUHAMMAD SIDIQ JUNEJO MATLI BADIN (Semis Code -401030419)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2065 GBPS - MUHAMMAD SIDIQ JUNEJO MATLI BADIN (Semis Code -401030419)					
GBPS - MUHAMMAD SIDIQ JUNEJO MATLI BADIN (Semis Code -401030419)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2066	**GBPS - ALI BUX NIZAMANI MATLI BADIN (Semis Code -401020246)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2066 GBPS - ALI BUX NIZAMANI MATLI BADIN (Semis Code -401020246)					
GBPS - ALI BUX NIZAMANI MATLI BADIN (Semis Code -401020246)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2067	**GBPS - JUMAN NIZAMANI MATLI BADIN (Semis Code -401030301)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2067 GBPS - JUMAN NIZAMANI MATLI BADIN (Semis Code -401030301)					
GBPS - JUMAN NIZAMANI MATLI BADIN (Semis Code -401030301)			**400,000**	**400,000**	**507,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2068	**GBPS - MEHAR KHASKHELI MATLI BADIN (Semis Code -401030485)**					
A03	**TOTAL OPERATING EXPENSES**			**210,000**	**119,000**	**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**204,000**	**119,000**	**204,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**217,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**159,000**	**50,000**
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2068 GBPS - MEHAR KHASKHELI MATLI BADIN (Semis Code -401030485)					
GBPS - MEHAR KHASKHELI MATLI BADIN (Semis Code -401030485)			**447,000**	**447,000**	**558,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2069	**GBPS - MITHO CHANDIO MATLI BADIN (Semis Code -401030563)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2069 GBPS - MITHO CHANDIO MATLI BADIN (Semis Code -401030563)					
GBPS - MITHO CHANDIO MATLI BADIN (Semis Code -401030563)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2070	**GBPS - SHER MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030479)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2070 GBPS - SHER MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030479)					
GBPS - SHER MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030479)			**347,000**	**347,000**	**450,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2071	**GBPS - MUHAMMAD HANIF NIZAMANI MATLI BADIN (Semis Code -401030020)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2071 GBPS - MUHAMMAD HANIF NIZAMANI MATLI BADIN (Semis Code -401030020)					
GBPS - MUHAMMAD HANIF NIZAMANI MATLI BADIN (Semis Code -401030020)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2072	**GBPS - HAJI JANI RIND MATLI BADIN (Semis Code -401030384)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**178,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2072 GBPS - HAJI JANI RIND MATLI BADIN (Semis Code -401030384)					
GBPS - HAJI JANI RIND MATLI BADIN (Semis Code -401030384)			**386,000**	**386,000**	**492,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2073	**GBPS - HAJI MUHAMMAD BHATTI MATLI BADIN (Semis Code -401030309)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2073 GBPS - HAJI MUHAMMAD BHATTI MATLI BADIN (Semis Code -401030309)					
GBPS - HAJI MUHAMMAD BHATTI MATLI BADIN (Semis Code -401030309)			**368,000**	**368,000**	**473,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2074	**GBPS - JAN MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030559)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2074 GBPS - JAN MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030559)					
GBPS - JAN MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030559)			**354,000**	**354,000**	**458,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2075	**GBPS - RAMZAN JAT MATLI BADIN (Semis Code -401030070)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2075 GBPS - RAMZAN JAT MATLI BADIN (Semis Code -401030070)					
GBPS - RAMZAN JAT MATLI BADIN (Semis Code -401030070)			**293,000**	**293,000**	**392,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2076	**GBPS - SHER MUHAMMAD KALOI MATLI BADIN (Semis Code -401030623)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2076 GBPS - SHER MUHAMMAD KALOI MATLI BADIN (Semis Code -401030623)					
GBPS - SHER MUHAMMAD KALOI MATLI BADIN (Semis Code -401030623)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2077	**GBPS - SALEH SHAH MATLI BADIN (Semis Code -401030296)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2077 GBPS - SALEH SHAH MATLI BADIN (Semis Code -401030296)					
GBPS - SALEH SHAH MATLI BADIN (Semis Code -401030296)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2078	**GBPS - KHAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030326)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2078 GBPS - KHAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030326)					
GBPS - KHAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030326)			**228,000**	**228,000**	**323,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2079	**GGPS - KHUDA BUX SHAHANI MATLI BADIN (Semis Code -401030108)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2079 GGPS - KHUDA BUX SHAHANI MATLI BADIN (Semis Code -401030108)					
GGPS - KHUDA BUX SHAHANI MATLI BADIN (Semis Code -401030108)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2080	**GBPS - JAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030268)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2080 GBPS - JAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030268)					
GBPS - JAN MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030268)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2081	**GBPS - HAJI RAHOO HALEPOTO MATLI BADIN (Semis Code -401030036)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2081 GBPS - HAJI RAHOO HALEPOTO MATLI BADIN (Semis Code -401030036)					
GBPS - HAJI RAHOO HALEPOTO MATLI BADIN (Semis Code -401030036)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2082	**GBPS - FATEH ALI KHOSO AT HAJI HAROON LAGH MATLI BADIN (Semis Code -401030434)**					
A03	**TOTAL OPERATING EXPENSES**			76,000	55,000	76,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			64,000	55,000	64,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2082 GBPS - FATEH ALI KHOSO AT HAJI HAROON LAGH MATLI BADIN (Semis Code -401030434)					
GBPS - FATEH ALI KHOSO AT HAJI HAROON LAGH MATLI BADIN (Semis Code -401030434)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2083	**GBPS - ALI DOWAKAR MATLI BADIN (Semis Code -401030526)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2083 GBPS - ALI DOWAKAR MATLI BADIN (Semis Code -401030526)					
GBPS - ALI DOWAKAR MATLI BADIN (Semis Code -401030526)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2084	**GBPS - FATEH MUHAMMAD MASHAK MATLI BADIN (Semis Code -401030451)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2084 GBPS - FATEH MUHAMMAD MASHAK MATLI BADIN (Semis Code -401030451)					
GBPS - FATEH MUHAMMAD MASHAK MATLI BADIN (Semis Code -401030451)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2085	**GBPS - SOOMAR KHASKHELI MATLI BADIN (Semis Code -401030333)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2085 GBPS - SOOMAR KHASKHELI MATLI BADIN (Semis Code -401030333)					
GBPS - SOOMAR KHASKHELI MATLI BADIN (Semis Code -401030333)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2086	**GBPS - DARGAH OTO SHARIF MATLI BADIN (Semis Code -401030343)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2086 GBPS - DARGAH OTO SHARIF MATLI BADIN (Semis Code -401030343)					
GBPS - DARGAH OTO SHARIF MATLI BADIN (Semis Code -401030343)			**355,000**	**355,000**	**459,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2087	**GBPS - ALI MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030450)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2087 GBPS - ALI MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030450)					
GBPS - ALI MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030450)			**285,000**	**285,000**	**384,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2088	**GBPS - KOT JAN MUHAMMAD MATLI BADIN (Semis Code -401030262)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2088 GBPS - KOT JAN MUHAMMAD MATLI BADIN (Semis Code -401030262)					
GBPS - KOT JAN MUHAMMAD MATLI BADIN (Semis Code -401030262)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2089	**GBPS - AHMED BHAN MATLI BADIN (Semis Code -401030217)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2089 GBPS - AHMED BHAN MATLI BADIN (Semis Code -401030217)					
GBPS - AHMED BHAN MATLI BADIN (Semis Code -401030217)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2090	**GBPS - HAJI BASHIR NIZAMANI MATLI BADIN (Semis Code -401030290)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2090 GBPS - HAJI BASHIR NIZAMANI MATLI BADIN (Semis Code -401030290)					
GBPS - HAJI BASHIR NIZAMANI MATLI BADIN (Semis Code -401030290)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2091	**GBPS - HAJI SIDDIQUE UDHEJO MATLI BADIN (Semis Code -401030636)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2091 GBPS - HAJI SIDDIQUE UDHEJO MATLI BADIN (Semis Code -401030636)					
GBPS - HAJI SIDDIQUE UDHEJO MATLI BADIN (Semis Code -401030636)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2092	**GBPS - HAIRO KHAN TALPUR MATLI BADIN (Semis Code -401030015)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2092 GBPS - HAIRO KHAN TALPUR MATLI BADIN (Semis Code -401030015)					
GBPS - HAIRO KHAN TALPUR MATLI BADIN (Semis Code -401030015)			**328,000**	**328,000**	**430,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2093	**GBPS - ALAH BACHAYO MALLAH MATLI BADIN (Semis Code -401030476)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2093 GBPS - ALAH BACHAYO MALLAH MATLI BADIN (Semis Code -401030476)					
GBPS - ALAH BACHAYO MALLAH MATLI BADIN (Semis Code -401030476)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2094	**GBPS - KOT AHMEDIA @ NIM CHANG MATLI BADIN (Semis Code -401030264)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2094 GBPS - KOT AHMEDIA @ NIM CHANG MATLI BADIN (Semis Code -401030264)					
GBPS - KOT AHMEDIA @ NIM CHANG MATLI BADIN (Semis Code -401030264)			**232,000**	**232,000**	**327,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2095	**GBPS - MASSU KHAN AHMEDANI MATLI BADIN (Semis Code -401030054)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2095 GBPS - MASSU KHAN AHMEDANI MATLI BADIN (Semis Code -401030054)					
GBPS - MASSU KHAN AHMEDANI MATLI BADIN (Semis Code -401030054)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2096	**GBPS - HAJI SHAH DIN ARAIN MATLI BADIN (Semis Code -401030411)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2096 GBPS - HAJI SHAH DIN ARAIN MATLI BADIN (Semis Code -401030411)					
GBPS - HAJI SHAH DIN ARAIN MATLI BADIN (Semis Code -401030411)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2097	**GBPS - ADAM DANGNOON MATLI BADIN (Semis Code -401030499)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2097 GBPS - ADAM DANGNOON MATLI BADIN (Semis Code -401030499)					
GBPS - ADAM DANGNOON MATLI BADIN (Semis Code -401030499)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2098	**GBPS - QADU MACHHI MATLI BADIN (Semis Code -401030453)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2098 GBPS - QADU MACHHI MATLI BADIN (Semis Code -401030453)					
GBPS - QADU MACHHI MATLI BADIN (Semis Code -401030453)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2099	**GBPS - GUL BAIG MAZARI MATLI BADIN (Semis Code -401030274)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2099 GBPS - GUL BAIG MAZARI MATLI BADIN (Semis Code -401030274)					
GBPS - GUL BAIG MAZARI MATLI BADIN (Semis Code -401030274)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2100	**GBPS - BUDHO QAMBRANI MATLI BADIN (Semis Code -401030044)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2100 GBPS - BUDHO QAMBRANI MATLI BADIN (Semis Code -401030044)					
GBPS - BUDHO QAMBRANI MATLI BADIN (Semis Code -401030044)			**408,000**	**408,000**	**516,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2101	**GBPS - USMAN KHASKELI MATLI BADIN (Semis Code -401030441)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2101 GBPS - USMAN KHASKELI MATLI BADIN (Semis Code -401030441)					
GBPS - USMAN KHASKELI MATLI BADIN (Semis Code -401030441)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2102	**GBPS - SHER MUHAMMAD DARS MATLI BADIN (Semis Code -401030241)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2102 GBPS - SHER MUHAMMAD DARS MATLI BADIN (Semis Code -401030241)					
GBPS - SHER MUHAMMAD DARS MATLI BADIN (Semis Code -401030241)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2103	**GBPS - PATEL SOOMRO KHASKELI MATLI BADIN (Semis Code -401030711)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2103 GBPS - PATEL SOOMRO KHASKELI MATLI BADIN (Semis Code -401030711)					
GBPS - PATEL SOOMRO KHASKELI MATLI BADIN (Semis Code -401030711)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2104	**GBPS - ABDULLAH KHAN LAGHARI MATLI BADIN (Semis Code -401030292)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2104 GBPS - ABDULLAH KHAN LAGHARI MATLI BADIN (Semis Code -401030292)					
GBPS - ABDULLAH KHAN LAGHARI MATLI BADIN (Semis Code -401030292)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2105	**GBPS - PHALKARA MATLI BADIN (Semis Code -401030039)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2105 GBPS - PHALKARA MATLI BADIN (Semis Code -401030039)					
GBPS - PHALKARA MATLI BADIN (Semis Code -401030039)			**418,000**	**418,000**	**526,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2106	**GBPS - ALLAH JURIO BHATTI MATLI BADIN (Semis Code -401030251)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2106 GBPS - ALLAH JURIO BHATTI MATLI BADIN (Semis Code -401030251)					
GBPS - ALLAH JURIO BHATTI MATLI BADIN (Semis Code -401030251)			**248,000**	**248,000**	**344,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2107	**GBPS - WAGHREJI MATLI BADIN (Semis Code -401030265)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2107 GBPS - WAGHREJI MATLI BADIN (Semis Code -401030265)					
GBPS - WAGHREJI MATLI BADIN (Semis Code -401030265)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2108	**GBPS - HAJI SAWAN MATLI BADIN (Semis Code -401030013)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2108 GBPS - HAJI SAWAN MATLI BADIN (Semis Code -401030013)					
GBPS - HAJI SAWAN MATLI BADIN (Semis Code -401030013)			**378,000**	**378,000**	**483,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2109	**GBPS - HAJI GULAB ARAIN MATLI BADIN (Semis Code -401030244)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2109 GBPS - HAJI GULAB ARAIN MATLI BADIN (Semis Code -401030244)					
GBPS - HAJI GULAB ARAIN MATLI BADIN (Semis Code -401030244)			**248,000**	**248,000**	**344,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2110	**GBPS - MUHAMMAD BACHAL HALEPOTO MATLI BADIN (Semis Code -401030438)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2110 GBPS - MUHAMMAD BACHAL HALEPOTO MATLI BADIN (Semis Code -401030438)					
GBPS - MUHAMMAD BACHAL HALEPOTO MATLI BADIN (Semis Code -401030438)			**248,000**	**248,000**	**344,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2111	**GBPS - BEERO LANGWANI MATLI BADIN (Semis Code -401030014)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**137,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**229,000**	**137,000**	**229,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2111 GBPS - BEERO LANGWANI MATLI BADIN (Semis Code -401030014)					
GBPS - BEERO LANGWANI MATLI BADIN (Semis Code -401030014)			**491,000**	**491,000**	**605,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2112	**GBPS - CHOUDHRY ABDUL SATTAR MATLI BADIN (Semis Code -401030221)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2112 GBPS - CHOUDHRY ABDUL SATTAR MATLI BADIN (Semis Code -401030221)					
GBPS - CHOUDHRY ABDUL SATTAR MATLI BADIN (Semis Code -401030221)			**241,000**	**241,000**	**337,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2113	**GBPS - HAJI RAWAT KHASKHELI MATLI BADIN (Semis Code -401030084)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2113 GBPS - HAJI RAWAT KHASKHELI MATLI BADIN (Semis Code -401030084)					
GBPS - HAJI RAWAT KHASKHELI MATLI BADIN (Semis Code -401030084)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2114	**GBPS - QAMAR DIN AHMEDANI MATLI BADIN (Semis Code -401030238)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2114 GBPS - QAMAR DIN AHMEDANI MATLI BADIN (Semis Code -401030238)					
GBPS - QAMAR DIN AHMEDANI MATLI BADIN (Semis Code -401030238)			**317,000**	**317,000**	**418,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2115	**GBPS - HAJI KHAN NOTKANI MATLI BADIN (Semis Code -401030571)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2115 GBPS - HAJI KHAN NOTKANI MATLI BADIN (Semis Code -401030571)					
GBPS - HAJI KHAN NOTKANI MATLI BADIN (Semis Code -401030571)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2116	**GBPS - BACHAL KHOSO MATLI BADIN (Semis Code -401030062)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2116 GBPS - BACHAL KHOSO MATLI BADIN (Semis Code -401030062)					
GBPS - BACHAL KHOSO MATLI BADIN (Semis Code -401030062)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2117	**GBPS - MUHAMMAD ALI GEHLRO MATLI BADIN (Semis Code -401030486)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2117 GBPS - MUHAMMAD ALI GEHLRO MATLI BADIN (Semis Code -401030486)					
GBPS - MUHAMMAD ALI GEHLRO MATLI BADIN (Semis Code -401030486)			**348,000**	**348,000**	**451,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2118	**GBPS - ASHRAF GUJJAR MATLI BADIN (Semis Code -401030288)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2118 GBPS - ASHRAF GUJJAR MATLI BADIN (Semis Code -401030288)					
GBPS - ASHRAF GUJJAR MATLI BADIN (Semis Code -401030288)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2119	**GBPS - MUHAMMAD ISMAIL SOOMRO MATLI BADIN (Semis Code -401030477)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2119 GBPS - MUHAMMAD ISMAIL SOOMRO MATLI BADIN (Semis Code -401030477)					
GBPS - MUHAMMAD ISMAIL SOOMRO MATLI BADIN (Semis Code -401030477)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2120	**GBPS - HAJI CHHUTTO BHURGRI MATLI BADIN (Semis Code -401030560)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2120 GBPS - HAJI CHHUTTO BHURGRI MATLI BADIN (Semis Code -401030560)					
GBPS - HAJI CHHUTTO BHURGRI MATLI BADIN (Semis Code -401030560)			**326,000**	**326,000**	**428,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2121	**GBPS - HAJI AHMED VARIAM MATLI BADIN (Semis Code -401030482)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2121 GBPS - HAJI AHMED VARIAM MATLI BADIN (Semis Code -401030482)					
GBPS - HAJI AHMED VARIAM MATLI BADIN (Semis Code -401030482)			**232,000**	**232,000**	**327,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2122	**GBPS - BARAN LAGHARI MATLI BADIN (Semis Code -401030428)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2122 GBPS - BARAN LAGHARI MATLI BADIN (Semis Code -401030428)					
GBPS - BARAN LAGHARI MATLI BADIN (Semis Code -401030428)			**332,000**	**332,000**	**434,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2123	**GBPS - HAJI BAKHSHAN CHANDIO MATLI BADIN (Semis Code -401030031)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2123 GBPS - HAJI BAKHSHAN CHANDIO MATLI BADIN (Semis Code -401030031)					
GBPS - HAJI BAKHSHAN CHANDIO MATLI BADIN (Semis Code -401030031)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2124	**GBPS - TAJ MUHAMMAD JUNEJO MATLI BADIN (Semis Code -401030420)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2124 GBPS - TAJ MUHAMMAD JUNEJO MATLI BADIN (Semis Code -401030420)					
GBPS - TAJ MUHAMMAD JUNEJO MATLI BADIN (Semis Code -401030420)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2125	**GBPS - MUHAMMAD MALOOK JOKHIO MATLI BADIN (Semis Code -401030564)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2125 GBPS - MUHAMMAD MALOOK JOKHIO MATLI BADIN (Semis Code -401030564)					
GBPS - MUHAMMAD MALOOK JOKHIO MATLI BADIN (Semis Code -401030564)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2126	**GBPS - QABOOL JUAHEJO MATLI BADIN (Semis Code -401030596)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2126 GBPS - QABOOL JUAHEJO MATLI BADIN (Semis Code -401030596)					
GBPS - QABOOL JUAHEJO MATLI BADIN (Semis Code -401030596)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2127	**GBPS - MEHRAB KHAN MATLI BADIN (Semis Code -401030461)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2127 GBPS - MEHRAB KHAN MATLI BADIN (Semis Code -401030461)					
GBPS - MEHRAB KHAN MATLI BADIN (Semis Code -401030461)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2128	**GBPS - SOOMRO LAGHARI MATLI BADIN (Semis Code -401030465)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2128 GBPS - SOOMRO LAGHARI MATLI BADIN (Semis Code -401030465)					
GBPS - SOOMRO LAGHARI MATLI BADIN (Semis Code -401030465)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2129	**GBPS - DIN MUHAMMAD VARIAM MATLI BADIN (Semis Code -401030483)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2129 GBPS - DIN MUHAMMAD VARIAM MATLI BADIN (Semis Code -401030483)					
GBPS - DIN MUHAMMAD VARIAM MATLI BADIN (Semis Code -401030483)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2130	**GBPS - MUHAMMED HASSAN LAGHARI MATLI BADIN (Semis Code -401030550)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2130 GBPS - MUHAMMED HASSAN LAGHARI MATLI BADIN (Semis Code -401030550)					
GBPS - MUHAMMED HASSAN LAGHARI MATLI BADIN (Semis Code -401030550)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2131	**GBPS - HAJI ALI BUX LAGHARI MATLI BADIN (Semis Code -401030066)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2131 GBPS - HAJI ALI BUX LAGHARI MATLI BADIN (Semis Code -401030066)					
GBPS - HAJI ALI BUX LAGHARI MATLI BADIN (Semis Code -401030066)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2132	**GBPS - MUHAMMAD RAHIM ODHEJO MATLI BADIN (Semis Code -401030425)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2132 GBPS - MUHAMMAD RAHIM ODHEJO MATLI BADIN (Semis Code -401030425)					
GBPS - MUHAMMAD RAHIM ODHEJO MATLI BADIN (Semis Code -401030425)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2133	**GBPS - GAHNOO KHAN LAGHARI MATLI BADIN (Semis Code -401030038)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2133 GBPS - GAHNOO KHAN LAGHARI MATLI BADIN (Semis Code -401030038)					
GBPS - GAHNOO KHAN LAGHARI MATLI BADIN (Semis Code -401030038)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2134	**GBPS - TAMACHI JAHEJO MATLI BADIN (Semis Code -401030082)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2134 GBPS - TAMACHI JAHEJO MATLI BADIN (Semis Code -401030082)					
GBPS - TAMACHI JAHEJO MATLI BADIN (Semis Code -401030082)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2135	**GBPS - SHAH MUHAMMAD SHAHANI MATLI BADIN (Semis Code -401030325)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2135 GBPS - SHAH MUHAMMAD SHAHANI MATLI BADIN (Semis Code -401030325)					
GBPS - SHAH MUHAMMAD SHAHANI MATLI BADIN (Semis Code -401030325)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2136	**GBPS - SABIR ALI SHAH MATLI BADIN (Semis Code -401030313)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2136 GBPS - SABIR ALI SHAH MATLI BADIN (Semis Code -401030313)					
GBPS - SABIR ALI SHAH MATLI BADIN (Semis Code -401030313)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2137	**GBPS - HUSSAIN SEHRATH MATLI BADIN (Semis Code -401030603)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2137 GBPS - HUSSAIN SEHRATH MATLI BADIN (Semis Code -401030603)					
GBPS - HUSSAIN SEHRATH MATLI BADIN (Semis Code -401030603)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2138	**GBPS - OTO SHARIF MATLI BADIN (Semis Code -401030464)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2138 GBPS - OTO SHARIF MATLI BADIN (Semis Code -401030464)					
GBPS - OTO SHARIF MATLI BADIN (Semis Code -401030464)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2139	**GBPS - NOOR MUHAMMAD DARS MATLI BADIN (Semis Code -401030057)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2139 GBPS - NOOR MUHAMMAD DARS MATLI BADIN (Semis Code -401030057)					
GBPS - NOOR MUHAMMAD DARS MATLI BADIN (Semis Code -401030057)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2140	**GBPS - REHMATULLAH JAHEJO MATLI BADIN (Semis Code -401030055)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2140 GBPS - REHMATULLAH JAHEJO MATLI BADIN (Semis Code -401030055)					
GBPS - REHMATULLAH JAHEJO MATLI BADIN (Semis Code -401030055)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2141	**GBPS - MUHAMMAD HASHIM AHMEDANI MATLI BADIN (Semis Code -401030630)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2141 GBPS - MUHAMMAD HASHIM AHMEDANI MATLI BADIN (Semis Code -401030630)					
GBPS - MUHAMMAD HASHIM AHMEDANI MATLI BADIN (Semis Code -401030630)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2142	**GBPS - QAZI FATEH MUHAMMAD ARAIN MATLI BADIN (Semis Code -401030267)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2142 GBPS - QAZI FATEH MUHAMMAD ARAIN MATLI BADIN (Semis Code -401030267)					
GBPS - QAZI FATEH MUHAMMAD ARAIN MATLI BADIN (Semis Code -401030267)			**355,000**	**355,000**	**459,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2143	**GBPS - URS LAGHARI MATLI BADIN (Semis Code -401030061)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2143 GBPS - URS LAGHARI MATLI BADIN (Semis Code -401030061)					
GBPS - URS LAGHARI MATLI BADIN (Semis Code -401030061)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2144	**GBPS - HUMZO LAGHARI MATLI BADIN (Semis Code -401030552)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2144 GBPS - HUMZO LAGHARI MATLI BADIN (Semis Code -401030552)					
GBPS - HUMZO LAGHARI MATLI BADIN (Semis Code -401030552)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2145	**GBPS - BUXAN JASKANI MATLI BADIN (Semis Code -401030284)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2145 GBPS - BUXAN JASKANI MATLI BADIN (Semis Code -401030284)					
GBPS - BUXAN JASKANI MATLI BADIN (Semis Code -401030284)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2146	**GBPS - MUHAMMAD BACHAL ARISAR MATLI BADIN (Semis Code -401030024)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2146 GBPS - MUHAMMAD BACHAL ARISAR MATLI BADIN (Semis Code -401030024)					
GBPS - MUHAMMAD BACHAL ARISAR MATLI BADIN (Semis Code -401030024)			**345,000**	**345,000**	**448,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2147	**GBPS - BURAGI MATLI BADIN (Semis Code -401030010)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2147 GBPS - BURAGI MATLI BADIN (Semis Code -401030010)					
GBPS - BURAGI MATLI BADIN (Semis Code -401030010)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2148	**GBPS - KHAIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030067)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2148 GBPS - KHAIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030067)					
GBPS - KHAIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030067)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2149	**GBPS - DILAWAR KHASKHELI MATLI BADIN (Semis Code -401030470)**					
A03	**TOTAL OPERATING EXPENSES**			**300,000**	**164,000**	**300,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**294,000**	**164,000**	**294,000**
A03901	Stationery			158,000	158,000	158,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**298,000**	**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**85,000**	**85,000**	**85,000**
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**213,000**	**50,000**
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2149 GBPS - DILAWAR KHASKHELI MATLI BADIN (Semis Code -401030470)					
GBPS - DILAWAR KHASKHELI MATLI BADIN (Semis Code -401030470)			**583,000**	**583,000**	**704,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2150	**GBPS - PIR BUX CHANDIO MATLI BADIN (Semis Code -401030417)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2150 GBPS - PIR BUX CHANDIO MATLI BADIN (Semis Code -401030417)					
GBPS - PIR BUX CHANDIO MATLI BADIN (Semis Code -401030417)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2151	**GBPS - HAJI AHMED KHAN BAGRANI MATLI BADIN (Semis Code -401030081)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2151 GBPS - HAJI AHMED KHAN BAGRANI MATLI BADIN (Semis Code -401030081)					
GBPS - HAJI AHMED KHAN BAGRANI MATLI BADIN (Semis Code -401030081)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2152	**GBPS - MUHAMMAD RAMZAN KHASKHELI MATLI BADIN (Semis Code -401030529)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2152 GBPS - MUHAMMAD RAMZAN KHASKHELI MATLI BADIN (Semis Code -401030529)					
GBPS - MUHAMMAD RAMZAN KHASKHELI MATLI BADIN (Semis Code -401030529)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2153	**GBPS - SAYED SANPO SHAH MATLI BADIN (Semis Code -401030468)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2153 GBPS - SAYED SANPO SHAH MATLI BADIN (Semis Code -401030468)					
GBPS - SAYED SANPO SHAH MATLI BADIN (Semis Code -401030468)			**312,000**	**312,000**	**413,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2154	**GBPS - MUHAMMAD KHAN JARWAR MATLI BADIN (Semis Code -401030051)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2154 GBPS - MUHAMMAD KHAN JARWAR MATLI BADIN (Semis Code -401030051)					
GBPS - MUHAMMAD KHAN JARWAR MATLI BADIN (Semis Code -401030051)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2155	**GBPS - HAJI KAMAL HALEPOTO MATLI BADIN (Semis Code -401030023)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2155 GBPS - HAJI KAMAL HALEPOTO MATLI BADIN (Semis Code -401030023)					
GBPS - HAJI KAMAL HALEPOTO MATLI BADIN (Semis Code -401030023)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2156	**GBPS - GUL HASSAN NIZAMANI MATLI BADIN (Semis Code -401030009)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2156 GBPS - GUL HASSAN NIZAMANI MATLI BADIN (Semis Code -401030009)					
GBPS - GUL HASSAN NIZAMANI MATLI BADIN (Semis Code -401030009)			**308,000**	**308,000**	**408,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2157	**GBPS - SIDDIQUE SOOMRO MATLI BADIN (Semis Code -401050186)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2157 GBPS - SIDDIQUE SOOMRO MATLI BADIN (Semis Code -401050186)					
GBPS - SIDDIQUE SOOMRO MATLI BADIN (Semis Code -401050186)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2158	**GBPS - LOUNG KHAN ODHEJO MATLI BADIN (Semis Code -401030472)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2158 GBPS - LOUNG KHAN ODHEJO MATLI BADIN (Semis Code -401030472)					
GBPS - LOUNG KHAN ODHEJO MATLI BADIN (Semis Code -401030472)			**361,000**	**361,000**	**465,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2159	**GBPS - KAPRI MORI MATLI BADIN (Semis Code -401030312)**					
A03	**TOTAL OPERATING EXPENSES**			**435,000**	**234,000**	**435,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**423,000**	**234,000**	**423,000**
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**213,000**	**414,000**	**213,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**291,000**	**50,000**
A13370	Others			50,000	291,000	50,000
A138	**TOTAL GENERAL**			**40,000**		**40,000**
A13802	Maintenance of playgrounds			40,000		40,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2159 GBPS - KAPRI MORI MATLI BADIN (Semis Code -401030312)					
GBPS - KAPRI MORI MATLI BADIN (Semis Code -401030312)			**783,000**	**783,000**	**918,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2160	**GBPS - MUHAMMAD QASIM HAJANO MATLI BADIN (Semis Code -401030625)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2160 GBPS - MUHAMMAD QASIM HAJANO MATLI BADIN (Semis Code -401030625)					
GBPS - MUHAMMAD QASIM HAJANO MATLI BADIN (Semis Code -401030625)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2161	**GBPS - SALEH SOOMRO MATLI BADIN (Semis Code -401030058)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2161 GBPS - SALEH SOOMRO MATLI BADIN (Semis Code -401030058)					
GBPS - SALEH SOOMRO MATLI BADIN (Semis Code -401030058)			**328,000**	**328,000**	**430,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2162	**GBPS - HAJI QADIR BUX MEMON MATLI BADIN (Semis Code -401030269)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2162 GBPS - HAJI QADIR BUX MEMON MATLI BADIN (Semis Code -401030269)					
GBPS - HAJI QADIR BUX MEMON MATLI BADIN (Semis Code -401030269)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2163	**GBPS - ABDUL REHMAN ARAIN MATLI BADIN (Semis Code -401030349)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2163 GBPS - ABDUL REHMAN ARAIN MATLI BADIN (Semis Code -401030349)					
GBPS - ABDUL REHMAN ARAIN MATLI BADIN (Semis Code -401030349)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2164	**GBPS - SEAL GAYON MATLI BADIN (Semis Code -401030424)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2164 GBPS - SEAL GAYON MATLI BADIN (Semis Code -401030424)					
GBPS - SEAL GAYON MATLI BADIN (Semis Code -401030424)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2165	**GBPS - AHMED BUBAR MATLI BADIN (Semis Code -401030048)**					
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**105,000**	**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**164,000**	**105,000**	**164,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**181,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2165 GBPS - AHMED BUBAR MATLI BADIN (Semis Code -401030048)					
GBPS - AHMED BUBAR MATLI BADIN (Semis Code -401030048)			**393,000**	**393,000**	**500,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2166	**GBPS - RASGAN MATLI BADIN (Semis Code -401030077)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2166 GBPS - RASGAN MATLI BADIN (Semis Code -401030077)					
GBPS - RASGAN MATLI BADIN (Semis Code -401030077)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2167	**GBPS - ISMAIL WADHO MATLI BADIN (Semis Code -401030078)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2167 GBPS - ISMAIL WADHO MATLI BADIN (Semis Code -401030078)					
GBPS - ISMAIL WADHO MATLI BADIN (Semis Code -401030078)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2168	**GBPS - SOOMAR LUND MATLI BADIN (Semis Code -401030303)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2168 GBPS - SOOMAR LUND MATLI BADIN (Semis Code -401030303)					
GBPS - SOOMAR LUND MATLI BADIN (Semis Code -401030303)			**333,000**	**333,000**	**435,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2169	**GBPS - ALLAH BACHAYO DAIDANO MATLI BADIN (Semis Code -401030338)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2169 GBPS - ALLAH BACHAYO DAIDANO MATLI BADIN (Semis Code -401030338)					
GBPS - ALLAH BACHAYO DAIDANO MATLI BADIN (Semis Code -401030338)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2170	**GBPS - HUSSAIN BUX ARAIN MATLI BADIN (Semis Code -401030033)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2170 GBPS - HUSSAIN BUX ARAIN MATLI BADIN (Semis Code -401030033)					
GBPS - HUSSAIN BUX ARAIN MATLI BADIN (Semis Code -401030033)			**368,000**	**368,000**	**473,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2171	**GBPS - ALLAH DINO SIREWAL MATLI BADIN (Semis Code -401030063)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2171 GBPS - ALLAH DINO SIREWAL MATLI BADIN (Semis Code -401030063)					
GBPS - ALLAH DINO SIREWAL MATLI BADIN (Semis Code -401030063)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2172	**GBPS - BACHAL KHAN LUND MATLI BADIN (Semis Code -401030515)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2172 GBPS - BACHAL KHAN LUND MATLI BADIN (Semis Code -401030515)					
GBPS - BACHAL KHAN LUND MATLI BADIN (Semis Code -401030515)			**343,000**	**343,000**	**446,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2173	**GBPS - KIRAR NOTKANI MATLI BADIN (Semis Code -401030612)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2173 GBPS - KIRAR NOTKANI MATLI BADIN (Semis Code -401030612)					
GBPS - KIRAR NOTKANI MATLI BADIN (Semis Code -401030612)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2174	**GBPS - SHAFI MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030452)**					
A03	**TOTAL OPERATING EXPENSES**			227,000	127,000	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			221,000	127,000	221,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			133,000	233,000	133,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2174 GBPS - SHAFI MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030452)					
GBPS - SHAFI MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030452)			**473,000**	**473,000**	**586,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2175	**GBPS - FAZAL MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030592)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**105,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**177,000**	**105,000**	**177,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**194,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**144,000**	**50,000**
A13370	Others			50,000	144,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2175 GBPS - FAZAL MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030592)					
GBPS - FAZAL MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030592)			**407,000**	**407,000**	**515,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2176	**GBPS - HAJI NOORDIN ARAIN @ NAWAB ABAD MATLI BADIN (Semis Code -401030418)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2176 GBPS - HAJI NOORDIN ARAIN @ NAWAB ABAD MATLI BADIN (Semis Code -401030418)					
GBPS - HAJI NOORDIN ARAIN @ NAWAB ABAD MATLI BADIN (Semis Code -401030418)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2177	**GBPS - TALIB SEHTO MATLI BADIN (Semis Code -401030035)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2177 GBPS - TALIB SEHTO MATLI BADIN (Semis Code -401030035)					
GBPS - TALIB SEHTO MATLI BADIN (Semis Code -401030035)			**248,000**	**248,000**	**344,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2178	**GBPS - GIANDAR KHOSO AT KHAN MUHAMMAD ERI MATLI BADIN (Semis Code -401030371)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2178 GBPS - GIANDAR KHOSO AT KHAN MUHAMMAD ERI MATLI BADIN (Semis Code -401030371)					
GBPS - GIANDAR KHOSO AT KHAN MUHAMMAD ERI MATLI BADIN (Semis Code -401030371)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2179	**GBPS - MUHAMMAD ODHEJO MATLI BADIN (Semis Code -401030480)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2179 GBPS - MUHAMMAD ODHEJO MATLI BADIN (Semis Code -401030480)					
GBPS - MUHAMMAD ODHEJO MATLI BADIN (Semis Code -401030480)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2180	**GGPS - SOONHARO KHASKHELI MATLI BADIN (Semis Code -401030179)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2180 GGPS - SOONHARO KHASKHELI MATLI BADIN (Semis Code -401030179)					
GGPS - SOONHARO KHASKHELI MATLI BADIN (Semis Code -401030179)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2181	**GBPS - SOONHARO KHASKHELI MATLI BADIN (Semis Code -401030012)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2181 GBPS - SOONHARO KHASKHELI MATLI BADIN (Semis Code -401030012)					
GBPS - SOONHARO KHASKHELI MATLI BADIN (Semis Code -401030012)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2182	**GBPS - HAJI NIZAMDIN MATLI BADIN (Semis Code -401030355)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2182 GBPS - HAJI NIZAMDIN MATLI BADIN (Semis Code -401030355)					
GBPS - HAJI NIZAMDIN MATLI BADIN (Semis Code -401030355)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2183	**GBPS - HAJI MEVO BHURGRI MATLI BADIN (Semis Code -401030334)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2183 GBPS - HAJI MEVO BHURGRI MATLI BADIN (Semis Code -401030334)					
GBPS - HAJI MEVO BHURGRI MATLI BADIN (Semis Code -401030334)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2184	**GBPS - KARAM ALI KORAI MATLI BADIN (Semis Code -401030311)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2184 GBPS - KARAM ALI KORAI MATLI BADIN (Semis Code -401030311)					
GBPS - KARAM ALI KORAI MATLI BADIN (Semis Code -401030311)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2185	**GBPS - HUSSAIN SOOMRO MATLI BADIN (Semis Code -401030072)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2185 GBPS - HUSSAIN SOOMRO MATLI BADIN (Semis Code -401030072)					
GBPS - HUSSAIN SOOMRO MATLI BADIN (Semis Code -401030072)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2186	**GBPS - MANIK LAGHARI MATLI BADIN (Semis Code -401030028)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2186 GBPS - MANIK LAGHARI MATLI BADIN (Semis Code -401030028)					
GBPS - MANIK LAGHARI MATLI BADIN (Semis Code -401030028)			**445,000**	**445,000**	**555,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2187	**GBPS - MITHO WASAN MATLI BADIN (Semis Code -401030340)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2187 GBPS - MITHO WASAN MATLI BADIN (Semis Code -401030340)					
GBPS - MITHO WASAN MATLI BADIN (Semis Code -401030340)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2188	**GBPS - FATEH PUR AT M. ISMAIL BURGARI MATLI BADIN (Semis Code -401030280)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2188 GBPS - FATEH PUR AT M. ISMAIL BURGARI MATLI BADIN (Semis Code -401030280)					
GBPS - FATEH PUR AT M. ISMAIL BURGARI MATLI BADIN (Semis Code -401030280)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2189	**GBPS - VIKIO MALLAH MATLI BADIN (Semis Code -401030587)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2189 GBPS - VIKIO MALLAH MATLI BADIN (Semis Code -401030587)					
GBPS - VIKIO MALLAH MATLI BADIN (Semis Code -401030587)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2190	**GBPS - ABDUL SALAM NIZAMANI MATLI BADIN (Semis Code -401030507)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2190 GBPS - ABDUL SALAM NIZAMANI MATLI BADIN (Semis Code -401030507)					
GBPS - ABDUL SALAM NIZAMANI MATLI BADIN (Semis Code -401030507)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2191	**GBPS - MUHAMMAD KHALID JAT MATLI BADIN (Semis Code -401030517)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2191 GBPS - MUHAMMAD KHALID JAT MATLI BADIN (Semis Code -401030517)					
GBPS - MUHAMMAD KHALID JAT MATLI BADIN (Semis Code -401030517)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2192	**GBPS - AMEEN ABAD MATLI BADIN (Semis Code -401030263)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2192 GBPS - AMEEN ABAD MATLI BADIN (Semis Code -401030263)					
GBPS - AMEEN ABAD MATLI BADIN (Semis Code -401030263)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2193	**GBPS - JALAL KHAN KHOSO MATLI BADIN (Semis Code -401030273)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2193 GBPS - JALAL KHAN KHOSO MATLI BADIN (Semis Code -401030273)					
GBPS - JALAL KHAN KHOSO MATLI BADIN (Semis Code -401030273)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2194	**GBPS - ABDUL REHMAN HALEPOTO MATLI BADIN (Semis Code -401030308)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2194 GBPS - ABDUL REHMAN HALEPOTO MATLI BADIN (Semis Code -401030308)					
GBPS - ABDUL REHMAN HALEPOTO MATLI BADIN (Semis Code -401030308)			**314,000**	**314,000**	**415,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2195	**GBPS - LOUNG KHAN JATOI MATLI BADIN (Semis Code -401030390)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2195 GBPS - LOUNG KHAN JATOI MATLI BADIN (Semis Code -401030390)					
GBPS - LOUNG KHAN JATOI MATLI BADIN (Semis Code -401030390)			**235,000**	**235,000**	**330,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2196	**GBPS - FAIZ MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030487)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2196 GBPS - FAIZ MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030487)					
GBPS - FAIZ MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030487)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2197	**GBPS - PIR SAKHI USMAN SHAH MATLI BADIN (Semis Code -401030021)**					
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**121,000**	**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**197,000**	**121,000**	**197,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**212,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**156,000**	**50,000**
A13370	Others			50,000	156,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2197 GBPS - PIR SAKHI USMAN SHAH MATLI BADIN (Semis Code -401030021)					
GBPS - PIR SAKHI USMAN SHAH MATLI BADIN (Semis Code -401030021)			**443,000**	**443,000**	**553,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2198	**GBPS - KALOO SAHTO AT USMAN MAZARI MATLI BADIN (Semis Code -401030536)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2198 GBPS - KALOO SAHTO AT USMAN MAZARI MATLI BADIN (Semis Code -401030536)					
GBPS - KALOO SAHTO AT USMAN MAZARI MATLI BADIN (Semis Code -401030536)			243,000	243,000	339,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2199	**GBPS - SHAHBAZ NOTKANI MATLI BADIN (Semis Code -401030257)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2199 GBPS - SHAHBAZ NOTKANI MATLI BADIN (Semis Code -401030257)					
GBPS - SHAHBAZ NOTKANI MATLI BADIN (Semis Code -401030257)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2200	**GBPS - AMEER BUX CHANDIO MATLI BADIN (Semis Code -401030295)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2200 GBPS - AMEER BUX CHANDIO MATLI BADIN (Semis Code -401030295)					
GBPS - AMEER BUX CHANDIO MATLI BADIN (Semis Code -401030295)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2201	**GBPS - GHULAM MUHAMMAD SAMRAH MATLI BADIN (Semis Code -401030584)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2201 GBPS - GHULAM MUHAMMAD SAMRAH MATLI BADIN (Semis Code -401030584)					
GBPS - GHULAM MUHAMMAD SAMRAH MATLI BADIN (Semis Code -401030584)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2202	**GBPS - JUMOON NAHIYOON MATLI BADIN (Semis Code -401030500)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2202 GBPS - JUMOON NAHIYOON MATLI BADIN (Semis Code -401030500)					
GBPS - JUMOON NAHIYOON MATLI BADIN (Semis Code -401030500)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2203	**GBPS - GHULAM SHAH NIZAMANI MATLI BADIN (Semis Code -401030568)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2203 GBPS - GHULAM SHAH NIZAMANI MATLI BADIN (Semis Code -401030568)					
GBPS - GHULAM SHAH NIZAMANI MATLI BADIN (Semis Code -401030568)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2204	**GBPS - MUHAMMAD ASHRAF CHANG MATLI BADIN (Semis Code -401030224)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2204 GBPS - MUHAMMAD ASHRAF CHANG MATLI BADIN (Semis Code -401030224)					
GBPS - MUHAMMAD ASHRAF CHANG MATLI BADIN (Semis Code -401030224)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2205	**GBPS - MUHAMMED UMER GAHELRO MATLI BADIN (Semis Code -401030548)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2205 GBPS - MUHAMMED UMER GAHELRO MATLI BADIN (Semis Code -401030548)					
GBPS - MUHAMMED UMER GAHELRO MATLI BADIN (Semis Code -401030548)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2206	**GBPS - GUL MUHAMMAD ZAUR MATLI BADIN (Semis Code -401030501)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2206 GBPS - GUL MUHAMMAD ZAUR MATLI BADIN (Semis Code -401030501)					
GBPS - GUL MUHAMMAD ZAUR MATLI BADIN (Semis Code -401030501)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2207	**GBPS - HAJI CHANESAR TALPUR MATLI BADIN (Semis Code -401030256)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2207 GBPS - HAJI CHANESAR TALPUR MATLI BADIN (Semis Code -401030256)					
GBPS - HAJI CHANESAR TALPUR MATLI BADIN (Semis Code -401030256)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2208	**GBPS - METHO KOLHI MATLI BADIN (Semis Code -401030585)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2208 GBPS - METHO KOLHI MATLI BADIN (Semis Code -401030585)					
GBPS - METHO KOLHI MATLI BADIN (Semis Code -401030585)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2209	**GBPS - MUREED PARHIAR MATLI BADIN (Semis Code -401030549)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2209 GBPS - MUREED PARHIAR MATLI BADIN (Semis Code -401030549)					
GBPS - MUREED PARHIAR MATLI BADIN (Semis Code -401030549)			**314,000**	**314,000**	**415,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2210	**GBPS - QADIR BUX TALPUR MATLI BADIN (Semis Code -401030255)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2210 GBPS - QADIR BUX TALPUR MATLI BADIN (Semis Code -401030255)					
GBPS - QADIR BUX TALPUR MATLI BADIN (Semis Code -401030255)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2211	**GBPS - KOT ABDULLAH MATLI BADIN (Semis Code -401030016)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2211 GBPS - KOT ABDULLAH MATLI BADIN (Semis Code -401030016)					
GBPS - KOT ABDULLAH MATLI BADIN (Semis Code -401030016)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2212	**GBPS - ALLAN NIZAMANI MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2212 GBPS - ALLAN NIZAMANI MATLI BADIN					
GBPS - ALLAN NIZAMANI MATLI BADIN			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2213	**GBPS - GHULAM RASOOL MANDHRO MATLI BADIN (Semis Code -401030006)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2213 GBPS - GHULAM RASOOL MANDHRO MATLI BADIN (Semis Code -401030006)					
GBPS - GHULAM RASOOL MANDHRO MATLI BADIN (Semis Code -401030006)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2214	**GBPS - HAJI HAMEER TALPUR MATLI BADIN (Semis Code -401030569)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2214 GBPS - HAJI HAMEER TALPUR MATLI BADIN (Semis Code -401030569)					
GBPS - HAJI HAMEER TALPUR MATLI BADIN (Semis Code -401030569)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2215	**GBPS - PIRANO LUND MATLI BADIN (Semis Code -401030474)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2215 GBPS - PIRANO LUND MATLI BADIN (Semis Code -401030474)					
GBPS - PIRANO LUND MATLI BADIN (Semis Code -401030474)			**333,000**	**333,000**	**435,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2216	**GBPS - BASHIR BUS STAND MATLI BADIN (Semis Code -401030223)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2216 GBPS - BASHIR BUS STAND MATLI BADIN (Semis Code -401030223)					
GBPS - BASHIR BUS STAND MATLI BADIN (Semis Code -401030223)			**341,000**	**341,000**	**444,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2217	**GBPS - RORO KOLHI MATLI BADIN (Semis Code -401030579)**					
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**119,000**	**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**192,000**	**119,000**	**192,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2217 GBPS - RORO KOLHI MATLI BADIN (Semis Code -401030579)					
GBPS - RORO KOLHI MATLI BADIN (Semis Code -401030579)			**435,000**	**435,000**	**545,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2218	**GBPS - HAJI DHANI BUX KORAI MATLI BADIN (Semis Code -401030305)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2218 GBPS - HAJI DHANI BUX KORAI MATLI BADIN (Semis Code -401030305)					
GBPS - HAJI DHANI BUX KORAI MATLI BADIN (Semis Code -401030305)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2219	**GBPS - HAJI FATEH MUHAMMAD ARAIN MATLI BADIN (Semis Code -401030393)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2219 GBPS - HAJI FATEH MUHAMMAD ARAIN MATLI BADIN (Semis Code -401030393)					
GBPS - HAJI FATEH MUHAMMAD ARAIN MATLI BADIN (Semis Code -401030393)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2220	**GBPS - MALHAN MATLI BADIN (Semis Code -401030056)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2220 GBPS - MALHAN MATLI BADIN (Semis Code -401030056)					
GBPS - MALHAN MATLI BADIN (Semis Code -401030056)			**353,000**	**353,000**	**457,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2221	**GBPS - BHAGAT ARGAN DAS MATLI BADIN (Semis Code -401030093)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2221 GBPS - BHAGAT ARGAN DAS MATLI BADIN (Semis Code -401030093)					
GBPS - BHAGAT ARGAN DAS MATLI BADIN (Semis Code -401030093)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2222	**GBPS - ABDUL WAHAB DARS MATLI BADIN (Semis Code -401030245)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2222 GBPS - ABDUL WAHAB DARS MATLI BADIN (Semis Code -401030245)					
GBPS - ABDUL WAHAB DARS MATLI BADIN (Semis Code -401030245)			**346,000**	**346,000**	**449,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2223	**GBPS - HAJI GHULAM MUHAMMAD BAGRANI MATLI BADIN (Semis Code -401030236)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2223 GBPS - HAJI GHULAM MUHAMMAD BAGRANI MATLI BADIN (Semis Code -401030236)					
GBPS - HAJI GHULAM MUHAMMAD BAGRANI MATLI BADIN (Semis Code -401030236)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2224	**GBPS - SAJAN KHASKHELI MATLI BADIN (Semis Code -401030341)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2224 GBPS - SAJAN KHASKHELI MATLI BADIN (Semis Code -401030341)					
GBPS - SAJAN KHASKHELI MATLI BADIN (Semis Code -401030341)			**317,000**	**317,000**	**418,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2225	**GBPS - BACHAL MACHHI MATLI BADIN (Semis Code -401030327)**					
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**104,000**	**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**162,000**	**104,000**	**162,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2225 GBPS - BACHAL MACHHI MATLI BADIN (Semis Code -401030327)					
GBPS - BACHAL MACHHI MATLI BADIN (Semis Code -401030327)			**389,000**	**389,000**	**495,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2226	**GBPS - HAJI KHADIM HUSSAIN MACHHI MATLI BADIN (Semis Code -401030437)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2226 GBPS - HAJI KHADIM HUSSAIN MACHHI MATLI BADIN (Semis Code -401030437)					
GBPS - HAJI KHADIM HUSSAIN MACHHI MATLI BADIN (Semis Code -401030437)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2227	**GBPS - HAMZO ARISER MATLI BADIN (Semis Code -401030644)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2227 GBPS - HAMZO ARISER MATLI BADIN (Semis Code -401030644)					
GBPS - HAMZO ARISER MATLI BADIN (Semis Code -401030644)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2228	**GBPS - ALLAH BACHAYO KORAI MATLI BADIN (Semis Code -401030547)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2228 GBPS - ALLAH BACHAYO KORAI MATLI BADIN (Semis Code -401030547)					
GBPS - ALLAH BACHAYO KORAI MATLI BADIN (Semis Code -401030547)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2229	**GBPS - MIR MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030372)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2229 GBPS - MIR MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030372)					
GBPS - MIR MUHAMMAD NIZAMANI MATLI BADIN (Semis Code -401030372)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2230	**GBPS - SIKANDAR LAGHARI MATLI BADIN (Semis Code -401030065)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2230 GBPS - SIKANDAR LAGHARI MATLI BADIN (Semis Code -401030065)					
GBPS - SIKANDAR LAGHARI MATLI BADIN (Semis Code -401030065)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2231	**GBPS - HAJI MUHAMMAD HALEPOTA MATLI BADIN (Semis Code -401030342)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2231 GBPS - HAJI MUHAMMAD HALEPOTA MATLI BADIN (Semis Code -401030342)					
GBPS - HAJI MUHAMMAD HALEPOTA MATLI BADIN (Semis Code -401030342)			**424,000**	**424,000**	**533,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2232	**GBPS - GUL MUHAMMAD JATOI MATLI BADIN (Semis Code -401020168)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2232 GBPS - GUL MUHAMMAD JATOI MATLI BADIN (Semis Code -401020168)					
GBPS - GUL MUHAMMAD JATOI MATLI BADIN (Semis Code -401020168)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2233	**GBPS - MUBARAK KHASKHELI MATLI BADIN (Semis Code -401030096)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2233 GBPS - MUBARAK KHASKHELI MATLI BADIN (Semis Code -401030096)					
GBPS - MUBARAK KHASKHELI MATLI BADIN (Semis Code -401030096)			**361,000**	**361,000**	**465,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2234	**GBPS - HAJI KANBHOO KORAI MATLI BADIN (Semis Code -401030240)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2234 GBPS - HAJI KANBHOO KORAI MATLI BADIN (Semis Code -401030240)					
GBPS - HAJI KANBHOO KORAI MATLI BADIN (Semis Code -401030240)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2235	**GBPS - MUHAMMAD SOOMAR CHANDIO MATLI BADIN (Semis Code -401030389)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2235 GBPS - MUHAMMAD SOOMAR CHANDIO MATLI BADIN (Semis Code -401030389)					
GBPS - MUHAMMAD SOOMAR CHANDIO MATLI BADIN (Semis Code -401030389)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2236	**GBPS - KIRAR PANHWAR MATLI BADIN (Semis Code -401030234)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2236 GBPS - KIRAR PANHWAR MATLI BADIN (Semis Code -401030234)					
GBPS - KIRAR PANHWAR MATLI BADIN (Semis Code -401030234)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2237	**GBPS - MUHAMMAD KHAN ZOUR MATLI BADIN (Semis Code -401030029)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2237 GBPS - MUHAMMAD KHAN ZOUR MATLI BADIN (Semis Code -401030029)					
GBPS - MUHAMMAD KHAN ZOUR MATLI BADIN (Semis Code -401030029)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2238	**GBPS - ALUDO LAGHARI MATLI BADIN (Semis Code -401030060)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2238 GBPS - ALUDO LAGHARI MATLI BADIN (Semis Code -401030060)					
GBPS - ALUDO LAGHARI MATLI BADIN (Semis Code -401030060)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2239	**GBPS - MUHAMMAD QASIM BAGRANI MATLI BADIN (Semis Code -401030633)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2239 GBPS - MUHAMMAD QASIM BAGRANI MATLI BADIN (Semis Code -401030633)					
GBPS - MUHAMMAD QASIM BAGRANI MATLI BADIN (Semis Code -401030633)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2240	**GBPS - KARAM KHAN NIZAMANI MATLI BADIN (Semis Code -401030361)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2240 GBPS - KARAM KHAN NIZAMANI MATLI BADIN (Semis Code -401030361)					
GBPS - KARAM KHAN NIZAMANI MATLI BADIN (Semis Code -401030361)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2241	**GBPS - MUHAMMAD ISHAQUE BAGRANI MATLI BADIN (Semis Code -401030540)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2241 GBPS - MUHAMMAD ISHAQUE BAGRANI MATLI BADIN (Semis Code -401030540)					
GBPS - MUHAMMAD ISHAQUE BAGRANI MATLI BADIN (Semis Code -401030540)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2242	**GBPS - ALLAH BUX DAL MATLI BADIN (Semis Code -401030488)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2242 GBPS - ALLAH BUX DAL MATLI BADIN (Semis Code -401030488)					
GBPS - ALLAH BUX DAL MATLI BADIN (Semis Code -401030488)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2243	**GBPS - BELANDO BAGRANI MATLI BADIN (Semis Code -401030447)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2243 GBPS - BELANDO BAGRANI MATLI BADIN (Semis Code -401030447)					
GBPS - BELANDO BAGRANI MATLI BADIN (Semis Code -401030447)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2244	**GBPS - ALI MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030034)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2244 GBPS - ALI MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030034)					
GBPS - ALI MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030034)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2245	**GBPS - AHMED DARS MATLI BADIN (Semis Code -401030260)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2245 GBPS - AHMED DARS MATLI BADIN (Semis Code -401030260)					
GBPS - AHMED DARS MATLI BADIN (Semis Code -401030260)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2246	**GBPS - KANDO ARIAN MATLI BADIN (Semis Code -401030631)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2246 GBPS - KANDO ARIAN MATLI BADIN (Semis Code -401030631)					
GBPS - KANDO ARIAN MATLI BADIN (Semis Code -401030631)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2247	**GBPS - KHAN UNAR MATLI BADIN (Semis Code -401030027)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2247 GBPS - KHAN UNAR MATLI BADIN (Semis Code -401030027)					
GBPS - KHAN UNAR MATLI BADIN (Semis Code -401030027)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2248	**GBPS - HAJI FAZAL TALPUR MATLI BADIN (Semis Code -401030387)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2248 GBPS - HAJI FAZAL TALPUR MATLI BADIN (Semis Code -401030387)					
GBPS - HAJI FAZAL TALPUR MATLI BADIN (Semis Code -401030387)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2249	**GBPS - ESSA JUNEJO MATLI BADIN (Semis Code -401030519)**					
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**107,000**	**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**170,000**	**107,000**	**170,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2249 GBPS - ESSA JUNEJO MATLI BADIN (Semis Code -401030519)					
GBPS - ESSA JUNEJO MATLI BADIN (Semis Code -401030519)			**402,000**	**402,000**	**509,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2250	**GBPS - HAJI DHINGANO TALPUR MATLI BADIN (Semis Code -401030239)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2250 GBPS - HAJI DHINGANO TALPUR MATLI BADIN (Semis Code -401030239)					
GBPS - HAJI DHINGANO TALPUR MATLI BADIN (Semis Code -401030239)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2251	**GBPS - NASEER CHANDIO MATLI BADIN (Semis Code -401030422)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2251 GBPS - NASEER CHANDIO MATLI BADIN (Semis Code -401030422)					
GBPS - NASEER CHANDIO MATLI BADIN (Semis Code -401030422)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2252	**GBPS - HAJI IMDAD RIND MATLI BADIN (Semis Code -401030637)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2252 GBPS - HAJI IMDAD RIND MATLI BADIN (Semis Code -401030637)					
GBPS - HAJI IMDAD RIND MATLI BADIN (Semis Code -401030637)			**331,000**	**331,000**	**433,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2253	**GBPS - SABAN DASTI MATLI BADIN (Semis Code -401030314)**					
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**120,000**	**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**195,000**	**120,000**	**195,000**
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**209,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**154,000**	**50,000**
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2253 GBPS - SABAN DASTI MATLI BADIN (Semis Code -401030314)					
GBPS - SABAN DASTI MATLI BADIN (Semis Code -401030314)			**439,000**	**439,000**	**549,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2254	**GBPS - HAMZO BAGRANI MATLI BADIN (Semis Code -401030598)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2254 GBPS - HAMZO BAGRANI MATLI BADIN (Semis Code -401030598)					
GBPS - HAMZO BAGRANI MATLI BADIN (Semis Code -401030598)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2255	**GBPS - MUSHTAQUE LUND MATLI BADIN (Semis Code -401030607)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2255 GBPS - MUSHTAQUE LUND MATLI BADIN (Semis Code -401030607)					
GBPS - MUSHTAQUE LUND MATLI BADIN (Semis Code -401030607)			**293,000**	**293,000**	**392,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2256	**GBPS - MUHAMMAD SIDDIQUE SAHTO MATLI BADIN (Semis Code -401030215)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2256 GBPS - MUHAMMAD SIDDIQUE SAHTO MATLI BADIN (Semis Code -401030215)					
GBPS - MUHAMMAD SIDDIQUE SAHTO MATLI BADIN (Semis Code -401030215)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2257	**GBPS - HAJI MUHAMMAD HASHIM LAGHARI MATLI BADIN (Semis Code -401030544)**					
A03	**TOTAL OPERATING EXPENSES**			137,000	85,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			125,000	85,000	125,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	146,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	112,000	50,000
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2257 GBPS - HAJI MUHAMMAD HASHIM LAGHARI MATLI BADIN (Semis Code -401030544)					
GBPS - HAJI MUHAMMAD HASHIM LAGHARI MATLI BADIN (Semis Code -401030544)			**333,000**	**333,000**	**435,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2258	**GBPS - UMED ALI JATOI MATLI BADIN (Semis Code -401030049)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2258 GBPS - UMED ALI JATOI MATLI BADIN (Semis Code -401030049)					
GBPS - UMED ALI JATOI MATLI BADIN (Semis Code -401030049)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2259	**GBPS - HAJI MUHAMMAD QASIM LUND MATLI BADIN (Semis Code -401030242)**					
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**130,000**	**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**215,000**	**130,000**	**215,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**227,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**166,000**	**50,000**
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2259 GBPS - HAJI MUHAMMAD QASIM LUND MATLI BADIN (Semis Code -401030242)					
GBPS - HAJI MUHAMMAD QASIM LUND MATLI BADIN (Semis Code -401030242)			**469,000**	**469,000**	**581,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2260	**GBPS - ALI MUHAMMAD NOHERIO MATLI BADIN (Semis Code -401030003)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2260 GBPS - ALI MUHAMMAD NOHERIO MATLI BADIN (Semis Code -401030003)					
GBPS - ALI MUHAMMAD NOHERIO MATLI BADIN (Semis Code -401030003)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2261	**GBPS - HAJI DHANI BUX KHASKHELI MATLI BADIN (Semis Code -401030073)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2261 GBPS - HAJI DHANI BUX KHASKHELI MATLI BADIN (Semis Code -401030073)					
GBPS - HAJI DHANI BUX KHASKHELI MATLI BADIN (Semis Code -401030073)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2262	**GBPS - IBRAHIM HINGORO MATLI BADIN (Semis Code -401030430)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2262 GBPS - IBRAHIM HINGORO MATLI BADIN (Semis Code -401030430)					
GBPS - IBRAHIM HINGORO MATLI BADIN (Semis Code -401030430)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2263	**GBPS - AHMED KHAN KHASKHELI MATLI BADIN (Semis Code -401030514)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2263 GBPS - AHMED KHAN KHASKHELI MATLI BADIN (Semis Code -401030514)					
GBPS - AHMED KHAN KHASKHELI MATLI BADIN (Semis Code -401030514)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2264	**GBPS - HAJI LAKHA DINO TALPUR MATLI BADIN (Semis Code -401030388)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2264 GBPS - HAJI LAKHA DINO TALPUR MATLI BADIN (Semis Code -401030388)					
GBPS - HAJI LAKHA DINO TALPUR MATLI BADIN (Semis Code -401030388)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2265	**GBPS - HAJI JUMA BAGRANI MATLI BADIN (Semis Code -401030237)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2265 GBPS - HAJI JUMA BAGRANI MATLI BADIN (Semis Code -401030237)					
GBPS - HAJI JUMA BAGRANI MATLI BADIN (Semis Code -401030237)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2266	**GBPS - NOOR MUHAMMAD NIZAMANI AT AGHAMANO MATLI BADIN (Semis Code -401030440)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2266 GBPS - NOOR MUHAMMAD NIZAMANI AT AGHAMANO MATLI BADIN (Semis Code -401030440)					
GBPS - NOOR MUHAMMAD NIZAMANI AT AGHAMANO MATLI BADIN (Semis Code -401030440)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2267	**GBPS - HAJI HANIF RAJPUT MATLI BADIN (Semis Code -401030635)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**102,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**171,000**	**102,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2267 GBPS - HAJI HANIF RAJPUT MATLI BADIN (Semis Code -401030635)					
GBPS - HAJI HANIF RAJPUT MATLI BADIN (Semis Code -401030635)			**397,000**	**397,000**	**504,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2268	**GBPS - MITHO KHOSO MATLI BADIN (Semis Code -401030368)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2268 GBPS - MITHO KHOSO MATLI BADIN (Semis Code -401030368)					
GBPS - MITHO KHOSO MATLI BADIN (Semis Code -401030368)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2269	**GBPS - SONO KHAN KORAI MATLI BADIN (Semis Code -401030226)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2269 GBPS - SONO KHAN KORAI MATLI BADIN (Semis Code -401030226)					
GBPS - SONO KHAN KORAI MATLI BADIN (Semis Code -401030226)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2270	**GBPS - HAJIN ISHAQUE SHAHANI @ BILAWAL LAG MATLI BADIN (Semis Code -401030543)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2270 GBPS - HAJIN ISHAQUE SHAHANI @ BILAWAL LAG MATLI BADIN (Semis Code -401030543)					
GBPS - HAJIN ISHAQUE SHAHANI @ BILAWAL LAG MATLI BADIN (Semis Code -401030543)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2271	**GBPS - SAKHI ABAD MATLI BADIN (Semis Code -401030516)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2271 GBPS - SAKHI ABAD MATLI BADIN (Semis Code -401030516)					
GBPS - SAKHI ABAD MATLI BADIN (Semis Code -401030516)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2272	**GBPS - MUHAMMAD BUX ARAIN MATLI BADIN (Semis Code -401030414)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2272 GBPS - MUHAMMAD BUX ARAIN MATLI BADIN (Semis Code -401030414)					
GBPS - MUHAMMAD BUX ARAIN MATLI BADIN (Semis Code -401030414)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2273	**GBPS - HUSSAIN BUX LAGHARI MATLI BADIN (Semis Code -401030328)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2273 GBPS - HUSSAIN BUX LAGHARI MATLI BADIN (Semis Code -401030328)					
GBPS - HUSSAIN BUX LAGHARI MATLI BADIN (Semis Code -401030328)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2274	**GBPS - BUDHO KHASKHELI MATLI BADIN (Semis Code -401030531)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2274 GBPS - BUDHO KHASKHELI MATLI BADIN (Semis Code -401030531)					
GBPS - BUDHO KHASKHELI MATLI BADIN (Semis Code -401030531)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2275	**GBPS - HABIB PANHWAR MATLI BADIN (Semis Code -401030222)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2275 GBPS - HABIB PANHWAR MATLI BADIN (Semis Code -401030222)					
GBPS - HABIB PANHWAR MATLI BADIN (Semis Code -401030222)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2276	**GBPS - MAJNOON SOHO MATLI BADIN (Semis Code -401030019)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2276 GBPS - MAJNOON SOHO MATLI BADIN (Semis Code -401030019)					
GBPS - MAJNOON SOHO MATLI BADIN (Semis Code -401030019)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2277	**GBPS - MUHAMMAD YOUSIF PANHWAR MATLI BADIN (Semis Code -401030064)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2277 GBPS - MUHAMMAD YOUSIF PANHWAR MATLI BADIN (Semis Code -401030064)					
GBPS - MUHAMMAD YOUSIF PANHWAR MATLI BADIN (Semis Code -401030064)			**312,000**	**312,000**	**413,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2278	**GBPS - DERO MUHABAT MATLI BADIN (Semis Code -401030369)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2278 GBPS - DERO MUHABAT MATLI BADIN (Semis Code -401030369)					
GBPS - DERO MUHABAT MATLI BADIN (Semis Code -401030369)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2279	**GBPS - IMMAM BUX LAGHARI MATLI BADIN (Semis Code -401030577)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2279 GBPS - IMMAM BUX LAGHARI MATLI BADIN (Semis Code -401030577)					
GBPS - IMMAM BUX LAGHARI MATLI BADIN (Semis Code -401030577)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2280	**GBPS - SARANG LAGHARI MATLI BADIN (Semis Code -401030442)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2280 GBPS - SARANG LAGHARI MATLI BADIN (Semis Code -401030442)					
GBPS - SARANG LAGHARI MATLI BADIN (Semis Code -401030442)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2281	**GBPS - KALROO MORI MATLI BADIN (Semis Code -401030542)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2281 GBPS - KALROO MORI MATLI BADIN (Semis Code -401030542)					
GBPS - KALROO MORI MATLI BADIN (Semis Code -401030542)			**312,000**	**312,000**	**413,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2282	**GBPS - GHEL PUR-1 MATLI BADIN (Semis Code -401030259)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2282 GBPS - GHEL PUR-1 MATLI BADIN (Semis Code -401030259)					
GBPS - GHEL PUR-1 MATLI BADIN (Semis Code -401030259)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2283	**GBPS - LAKHADINO CHELIO MATLI BADIN (Semis Code -401030628)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2283 GBPS - LAKHADINO CHELIO MATLI BADIN (Semis Code -401030628)					
GBPS - LAKHADINO CHELIO MATLI BADIN (Semis Code -401030628)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2284	**GBPS - LAL BUX PUSIO MATLI BADIN (Semis Code -401030365)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2284 GBPS - LAL BUX PUSIO MATLI BADIN (Semis Code -401030365)					
GBPS - LAL BUX PUSIO MATLI BADIN (Semis Code -401030365)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2285	**GBPS - SHER MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030324)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2285 GBPS - SHER MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030324)					
GBPS - SHER MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030324)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2286	**GBPS - ALLAH BUX KHASKHELI MATLI BADIN (Semis Code -401030506)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2286 GBPS - ALLAH BUX KHASKHELI MATLI BADIN (Semis Code -401030506)					
GBPS - ALLAH BUX KHASKHELI MATLI BADIN (Semis Code -401030506)			**331,000**	**331,000**	**433,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2287	**GBPS - ALI MUHAMMAD MOHANDO MATLI BADIN (Semis Code -401030496)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2287 GBPS - ALI MUHAMMAD MOHANDO MATLI BADIN (Semis Code -401030496)					
GBPS - ALI MUHAMMAD MOHANDO MATLI BADIN (Semis Code -401030496)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2288	**GBPS - NOOR MUHAMMAD WIRK MATLI BADIN (Semis Code -401030229)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2288 GBPS - NOOR MUHAMMAD WIRK MATLI BADIN (Semis Code -401030229)					
GBPS - NOOR MUHAMMAD WIRK MATLI BADIN (Semis Code -401030229)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2289	**GBPS - QAZI MUHAMMAD YAQOOB MATLI BADIN (Semis Code -401030228)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2289 GBPS - QAZI MUHAMMAD YAQOOB MATLI BADIN (Semis Code -401030228)					
GBPS - QAZI MUHAMMAD YAQOOB MATLI BADIN (Semis Code -401030228)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2290	**GBPS - MIR QADIR BUX TALPUR MATLI BADIN (Semis Code -401030503)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2290 GBPS - MIR QADIR BUX TALPUR MATLI BADIN (Semis Code -401030503)					
GBPS - MIR QADIR BUX TALPUR MATLI BADIN (Semis Code -401030503)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2291	**GBPS - SAITH AZIZ MATLI BADIN (Semis Code -401030306)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2291 GBPS - SAITH AZIZ MATLI BADIN (Semis Code -401030306)					
GBPS - SAITH AZIZ MATLI BADIN (Semis Code -401030306)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2292	**GBPS - ISMAIL NOTKANI MATLI BADIN (Semis Code -401030258)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2292 GBPS - ISMAIL NOTKANI MATLI BADIN (Semis Code -401030258)					
GBPS - ISMAIL NOTKANI MATLI BADIN (Semis Code -401030258)			**358,000**	**358,000**	**462,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2293	**GBPS - HAJI HAKEEM DIN MATLI BADIN (Semis Code -401030348)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2293 GBPS - HAJI HAKEEM DIN MATLI BADIN (Semis Code -401030348)					
GBPS - HAJI HAKEEM DIN MATLI BADIN (Semis Code -401030348)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2294	**GBPS - ALLAH BACHAYO PANHWAR MATLI BADIN (Semis Code -401030504)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2294 GBPS - ALLAH BACHAYO PANHWAR MATLI BADIN (Semis Code -401030504)					
GBPS - ALLAH BACHAYO PANHWAR MATLI BADIN (Semis Code -401030504)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2295	**GBPS - MUHAMMAD SIDDIQUE MACHHI MATLI BADIN (Semis Code -401030383)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2295 GBPS - MUHAMMAD SIDDIQUE MACHHI MATLI BADIN (Semis Code -401030383)					
GBPS - MUHAMMAD SIDDIQUE MACHHI MATLI BADIN (Semis Code -401030383)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2296	**GGPS - MUHAMMED KHAN JARWAR MATLI BADIN (Semis Code -401030163)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2296 GGPS - MUHAMMED KHAN JARWAR MATLI BADIN (Semis Code -401030163)					
GGPS - MUHAMMED KHAN JARWAR MATLI BADIN (Semis Code -401030163)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2297	**GGPS - GHULAM HYDER LUND MATLI BADIN (Semis Code -401030191)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2297 GGPS - GHULAM HYDER LUND MATLI BADIN (Semis Code -401030191)					
GGPS - GHULAM HYDER LUND MATLI BADIN (Semis Code -401030191)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2298	**GGPS - TAMACHI JAHEJO MATLI BADIN (Semis Code -401030188)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**70,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**107,000**	**70,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2298 GGPS - TAMACHI JAHEJO MATLI BADIN (Semis Code -401030188)					
GGPS - TAMACHI JAHEJO MATLI BADIN (Semis Code -401030188)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2299	**GGPS - YOUSIF ALI ARAIN MATLI BADIN (Semis Code -401030129)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2299 GGPS - YOUSIF ALI ARAIN MATLI BADIN (Semis Code -401030129)					
GGPS - YOUSIF ALI ARAIN MATLI BADIN (Semis Code -401030129)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2300	**GGPS - ALI MUHAMMAD MANGRIO MATLI BADIN (Semis Code -401030198)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2300 GGPS - ALI MUHAMMAD MANGRIO MATLI BADIN (Semis Code -401030198)					
GGPS - ALI MUHAMMAD MANGRIO MATLI BADIN (Semis Code -401030198)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2301	**GGPS - MUHAMMAD KHAN ZOUNR MATLI BADIN (Semis Code -401030104)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2301 GGPS - MUHAMMAD KHAN ZOUNR MATLI BADIN (Semis Code -401030104)					
GGPS - MUHAMMAD KHAN ZOUNR MATLI BADIN (Semis Code -401030104)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2302	**GGPS - GUL HASAN NIZAMANI MATLI BADIN (Semis Code -401030116)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2302 GGPS - GUL HASAN NIZAMANI MATLI BADIN (Semis Code -401030116)					
GGPS - GUL HASAN NIZAMANI MATLI BADIN (Semis Code -401030116)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2303	**GGPS - GHULAM RASOOL JARWAR MATLI BADIN (Semis Code -401030177)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2303 GGPS - GHULAM RASOOL JARWAR MATLI BADIN (Semis Code -401030177)					
GGPS - GHULAM RASOOL JARWAR MATLI BADIN (Semis Code -401030177)			**241,000**	**241,000**	**337,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2304	**GGPS - MASOO KHAN AHMEDANI MATLI BADIN (Semis Code -401030158)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2304 GGPS - MASOO KHAN AHMEDANI MATLI BADIN (Semis Code -401030158)					
GGPS - MASOO KHAN AHMEDANI MATLI BADIN (Semis Code -401030158)			**233,000**	**233,000**	**328,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2305	**GGPS - HUSSAIN SOOMRO MATLI BADIN (Semis Code -401030161)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2305 GGPS - HUSSAIN SOOMRO MATLI BADIN (Semis Code -401030161)					
GGPS - HUSSAIN SOOMRO MATLI BADIN (Semis Code -401030161)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2306	**GGPS - HAJI MUHAMMAD HASSAN BAGRANI MATLI BADIN (Semis Code -401030202)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2306 GGPS - HAJI MUHAMMAD HASSAN BAGRANI MATLI BADIN (Semis Code -401030202)					
GGPS - HAJI MUHAMMAD HASSAN BAGRANI MATLI BADIN (Semis Code -401030202)			**226,000**	**226,000**	**320,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2307	**GGPS - CHANESAR KALIO MATLI BADIN (Semis Code -401030157)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2307 GGPS - CHANESAR KALIO MATLI BADIN (Semis Code -401030157)					
GGPS - CHANESAR KALIO MATLI BADIN (Semis Code -401030157)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2308	**GGPS - BUDHO QUMBRANI MATLI BADIN (Semis Code -401030135)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2308 GGPS - BUDHO QUMBRANI MATLI BADIN (Semis Code -401030135)					
GGPS - BUDHO QUMBRANI MATLI BADIN (Semis Code -401030135)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2309	**GGPS - MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030156)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2309 GGPS - MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030156)					
GGPS - MUHAMMAD HASHIM JARWAR MATLI BADIN (Semis Code -401030156)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2310	**GGPS - LAL MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030164)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2310 GGPS - LAL MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030164)					
GGPS - LAL MUHAMMAD JARWAR MATLI BADIN (Semis Code -401030164)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2311	**GGPS - RAHMATULLAH ARAIN MATLI BADIN (Semis Code -401030128)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2311 GGPS - RAHMATULLAH ARAIN MATLI BADIN (Semis Code -401030128)					
GGPS - RAHMATULLAH ARAIN MATLI BADIN (Semis Code -401030128)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2312	**GGPS - SOBHO GAHLRO MATLI BADIN (Semis Code -401030133)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2312 GGPS - SOBHO GAHLRO MATLI BADIN (Semis Code -401030133)					
GGPS - SOBHO GAHLRO MATLI BADIN (Semis Code -401030133)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2313	**GGPS - MUHAMMAD RAHIM NIZAMANI MATLI BADIN (Semis Code -401030178)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2313 GGPS - MUHAMMAD RAHIM NIZAMANI MATLI BADIN (Semis Code -401030178)					
GGPS - MUHAMMAD RAHIM NIZAMANI MATLI BADIN (Semis Code -401030178)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2314	**GGPS - HAJI IBRAHIM PANHWAR MATLI BADIN (Semis Code -301000001)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2314 GGPS - HAJI IBRAHIM PANHWAR MATLI BADIN (Semis Code -301000001)					
GGPS - HAJI IBRAHIM PANHWAR MATLI BADIN (Semis Code -301000001)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2315	**GGPS - ISMAIL WADHO MATLI BADIN (Semis Code -401030175)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2315 GGPS - ISMAIL WADHO MATLI BADIN (Semis Code -401030175)					
GGPS - ISMAIL WADHO MATLI BADIN (Semis Code -401030175)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2316	**GGPS - DADO MANDHRANI MATLI BADIN (Semis Code -401030127)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2316 GGPS - DADO MANDHRANI MATLI BADIN (Semis Code -401030127)					
GGPS - DADO MANDHRANI MATLI BADIN (Semis Code -401030127)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2317	**GGPS - MURAD CHHALGARI MATLI BADIN (Semis Code -401030167)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2317 GGPS - MURAD CHHALGARI MATLI BADIN (Semis Code -401030167)					
GGPS - MURAD CHHALGARI MATLI BADIN (Semis Code -401030167)			**324,000**	**324,000**	**425,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2318	**GGPS - SABAN DASTI MATLI BADIN (Semis Code -401030181)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2318 GGPS - SABAN DASTI MATLI BADIN (Semis Code -401030181)					
GGPS - SABAN DASTI MATLI BADIN (Semis Code -401030181)			**330,000**	**330,000**	**432,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2319	**GGPS - GHAIL PUR MATLI BADIN (Semis Code -401030205)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2319 GGPS - GHAIL PUR MATLI BADIN (Semis Code -401030205)					
GGPS - GHAIL PUR MATLI BADIN (Semis Code -401030205)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2320	**GGPS - RAHMATULLAH JAHEJO MATLI BADIN (Semis Code -401030201)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2320 GGPS - RAHMATULLAH JAHEJO MATLI BADIN (Semis Code -401030201)					
GGPS - RAHMATULLAH JAHEJO MATLI BADIN (Semis Code -401030201)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2321	**GGPS - WALI MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030170)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2321 GGPS - WALI MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030170)					
GGPS - WALI MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030170)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2322	**GGPS - H KAMAL KHAN HALEPOTA MATLI BADIN (Semis Code -401030210)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2322 GGPS - H KAMAL KHAN HALEPOTA MATLI BADIN (Semis Code -401030210)					
GGPS - H KAMAL KHAN HALEPOTA MATLI BADIN (Semis Code -401030210)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2323	**GGPS - ALI MUHAMMAD NOHRIO MATLI BADIN (Semis Code -401030190)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2323 GGPS - ALI MUHAMMAD NOHRIO MATLI BADIN (Semis Code -401030190)					
GGPS - ALI MUHAMMAD NOHRIO MATLI BADIN (Semis Code -401030190)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2324	**GGPS - PANDHI PHALKARA MATLI BADIN (Semis Code -401030197)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2324 GGPS - PANDHI PHALKARA MATLI BADIN (Semis Code -401030197)					
GGPS - PANDHI PHALKARA MATLI BADIN (Semis Code -401030197)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2325	**GGPS - GUHLAM HYDER SHAH (PHALKHARA) MATLI BADIN (Semis Code -401030182)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2325 GGPS - GUHLAM HYDER SHAH (PHALKHARA) MATLI BADIN (Semis Code -401030182)					
GGPS - GUHLAM HYDER SHAH (PHALKHARA) MATLI BADIN (Semis Code -401030182)			**354,000**	**354,000**	**458,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2326	**GGPS - HUSSAIN BUX ARAIN MATLI BADIN (Semis Code -401030117)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2326 GGPS - HUSSAIN BUX ARAIN MATLI BADIN (Semis Code -401030117)					
GGPS - HUSSAIN BUX ARAIN MATLI BADIN (Semis Code -401030117)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2327	**GGPS - DODO GISHKORI MATLI BADIN (Semis Code -401030146)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2327 GGPS - DODO GISHKORI MATLI BADIN (Semis Code -401030146)					
GGPS - DODO GISHKORI MATLI BADIN (Semis Code -401030146)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2328	**GGPS - SIKANDAR KHAN LAGHARI MATLI BADIN (Semis Code -401030171)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2328 GGPS - SIKANDAR KHAN LAGHARI MATLI BADIN (Semis Code -401030171)					
GGPS - SIKANDAR KHAN LAGHARI MATLI BADIN (Semis Code -401030171)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2329	**GGPS - GUHLAM HYDER SHAH MATLI BADIN (Semis Code -401030149)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2329 GGPS - GUHLAM HYDER SHAH MATLI BADIN (Semis Code -401030149)					
GGPS - GUHLAM HYDER SHAH MATLI BADIN (Semis Code -401030149)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2330	**GGPS - BEERO LANGWANI MATLI BADIN (Semis Code -401030147)**					
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**124,000**	**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**202,000**	**124,000**	**202,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2330 GGPS - BEERO LANGWANI MATLI BADIN (Semis Code -401030147)					
GGPS - BEERO LANGWANI MATLI BADIN (Semis Code -401030147)			**450,000**	**450,000**	**561,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2331	**GGPS - BARAN LAGHARI MATLI BADIN (Semis Code -401030713)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2331 GGPS - BARAN LAGHARI MATLI BADIN (Semis Code -401030713)					
GGPS - BARAN LAGHARI MATLI BADIN (Semis Code -401030713)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2332	**GBPS - WALI MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030323)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2332 GBPS - WALI MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030323)					
GBPS - WALI MUHAMMAD LAGHARI MATLI BADIN (Semis Code -401030323)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2333	**GGPS - ALOODO LAGHARI MATLI BADIN (Semis Code -401030194)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2333 GGPS - ALOODO LAGHARI MATLI BADIN (Semis Code -401030194)					
GGPS - ALOODO LAGHARI MATLI BADIN (Semis Code -401030194)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2334	**GGPS - DHANI BUX KHASKHELI UC MALHAN MATLI BADIN (Semis Code -401030173)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2334 GGPS - DHANI BUX KHASKHELI UC MALHAN MATLI BADIN (Semis Code -401030173)					
GGPS - DHANI BUX KHASKHELI UC MALHAN MATLI BADIN (Semis Code -401030173)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2335	**GGPS - CHOUDHRY ABDULLAH MATLI BADIN (Semis Code -401030103)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2335 GGPS - CHOUDHRY ABDULLAH MATLI BADIN (Semis Code -401030103)					
GGPS - CHOUDHRY ABDULLAH MATLI BADIN (Semis Code -401030103)			**370,000**	**370,000**	**475,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2336	**GGPS - HAIRO KHAN TALPUR MATLI BADIN (Semis Code -401030151)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2336 GGPS - HAIRO KHAN TALPUR MATLI BADIN (Semis Code -401030151)					
GGPS - HAIRO KHAN TALPUR MATLI BADIN (Semis Code -401030151)			**285,000**	**285,000**	**384,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2337	**GGPS - RASGAN MATLI BADIN (Semis Code -401030123)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2337 GGPS - RASGAN MATLI BADIN (Semis Code -401030123)					
GGPS - RASGAN MATLI BADIN (Semis Code -401030123)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2338	**GGPS - ALI MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030174)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2338 GGPS - ALI MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030174)					
GGPS - ALI MUHAMMAD BOZDAR MATLI BADIN (Semis Code -401030174)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2339	**GGPS - MANIK LAGHARI MATLI BADIN (Semis Code -401030154)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2339 GGPS - MANIK LAGHARI MATLI BADIN (Semis Code -401030154)					
GGPS - MANIK LAGHARI MATLI BADIN (Semis Code -401030154)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2340	**GGPS - SALEH SOOMRO MATLI BADIN (Semis Code -401030119)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2340 GGPS - SALEH SOOMRO MATLI BADIN (Semis Code -401030119)					
GGPS - SALEH SOOMRO MATLI BADIN (Semis Code -401030119)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2341	**GGPS - HAJI ALLAH DINO LAGHARI MATLI BADIN (Semis Code -401030115)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2341 GGPS - HAJI ALLAH DINO LAGHARI MATLI BADIN (Semis Code -401030115)					
GGPS - HAJI ALLAH DINO LAGHARI MATLI BADIN (Semis Code -401030115)			**234,000**	**234,000**	**329,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2342	**GGPS - KHAIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030196)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**67,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**101,000**	**67,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2342 GGPS - KHAIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030196)					
GGPS - KHAIR MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030196)			**292,000**	**292,000**	**392,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2343	**GGPS - HOT KHAN NOTKANI MATLI BADIN (Semis Code -401030152)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**55,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**77,000**	**55,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2343 GGPS - HOT KHAN NOTKANI MATLI BADIN (Semis Code -401030152)					
GGPS - HOT KHAN NOTKANI MATLI BADIN (Semis Code -401030152)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2344	**GGPS - BASER ABAD MATLI BADIN (Semis Code -401030139)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2344 GGPS - BASER ABAD MATLI BADIN (Semis Code -401030139)					
GGPS - BASER ABAD MATLI BADIN (Semis Code -401030139)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2345	**GGPS - AHMED KHAN BAGRANI MATLI BADIN (Semis Code -401030168)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2345 GGPS - AHMED KHAN BAGRANI MATLI BADIN (Semis Code -401030168)					
GGPS - AHMED KHAN BAGRANI MATLI BADIN (Semis Code -401030168)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2346	**GGPS - ALI BUX LAGHARI MATLI BADIN (Semis Code -401030162)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2346 GGPS - ALI BUX LAGHARI MATLI BADIN (Semis Code -401030162)					
GGPS - ALI BUX LAGHARI MATLI BADIN (Semis Code -401030162)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2347	**GGPS - DAIM KHASKHELI MATLI BADIN (Semis Code -401030109)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2347 GGPS - DAIM KHASKHELI MATLI BADIN (Semis Code -401030109)					
GGPS - DAIM KHASKHELI MATLI BADIN (Semis Code -401030109)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2348	**GGPS - AHMED SOOMRO MATLI BADIN (Semis Code -401030166)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2348 GGPS - AHMED SOOMRO MATLI BADIN (Semis Code -401030166)					
GGPS - AHMED SOOMRO MATLI BADIN (Semis Code -401030166)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2349	**GGPS - ALLAH DITO DANO MATLI BADIN (Semis Code -401030111)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2349 GGPS - ALLAH DITO DANO MATLI BADIN (Semis Code -401030111)					
GGPS - ALLAH DITO DANO MATLI BADIN (Semis Code -401030111)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2350	**GGPS - TALIB SEHTO MATLI BADIN (Semis Code -401030121)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2350 GGPS - TALIB SEHTO MATLI BADIN (Semis Code -401030121)					
GGPS - TALIB SEHTO MATLI BADIN (Semis Code -401030121)			**308,000**	**308,000**	**408,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2351	**GGPS - SHAH MUHAMMAD PUNJABI MATLI BADIN (Semis Code -401030136)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2351 GGPS - SHAH MUHAMMAD PUNJABI MATLI BADIN (Semis Code -401030136)					
GGPS - SHAH MUHAMMAD PUNJABI MATLI BADIN (Semis Code -401030136)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2352	**GGPS - MITHAN SHAH MATLI BADIN (Semis Code -401030189)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2352 GGPS - MITHAN SHAH MATLI BADIN (Semis Code -401030189)					
GGPS - MITHAN SHAH MATLI BADIN (Semis Code -401030189)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2353	**GGPS - ISMAIL NOTKANI MATLI BADIN (Semis Code -401030183)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2353 GGPS - ISMAIL NOTKANI MATLI BADIN (Semis Code -401030183)					
GGPS - ISMAIL NOTKANI MATLI BADIN (Semis Code -401030183)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2354	**GGPS - ALTAF JAT MATLI BADIN (Semis Code -401030137)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2354 GGPS - ALTAF JAT MATLI BADIN (Semis Code -401030137)					
GGPS - ALTAF JAT MATLI BADIN (Semis Code -401030137)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2355	**GGPS - GHULAM RASOOL MANDHRO MATLI BADIN (Semis Code -401030160)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2355 GGPS - GHULAM RASOOL MANDHRO MATLI BADIN (Semis Code -401030160)					
GGPS - GHULAM RASOOL MANDHRO MATLI BADIN (Semis Code -401030160)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2356	**GGPS - PARHO KHOSO MATLI BADIN (Semis Code -401030124)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2356 GGPS - PARHO KHOSO MATLI BADIN (Semis Code -401030124)					
GGPS - PARHO KHOSO MATLI BADIN (Semis Code -401030124)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2357	**GGPS - KOT AHMEDIA MATLI BADIN (Semis Code -401030144)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2357 GGPS - KOT AHMEDIA MATLI BADIN (Semis Code -401030144)					
GGPS - KOT AHMEDIA MATLI BADIN (Semis Code -401030144)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2358	**GGPS - MUHAMMAD BUX CHANDIO MATLI BADIN (Semis Code -401030208)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2358 GGPS - MUHAMMAD BUX CHANDIO MATLI BADIN (Semis Code -401030208)					
GGPS - MUHAMMAD BUX CHANDIO MATLI BADIN (Semis Code -401030208)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2359	**GGPS - PIR SAKHI USMAN MATLI BADIN (Semis Code -401030142)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2359 GGPS - PIR SAKHI USMAN MATLI BADIN (Semis Code -401030142)					
GGPS - PIR SAKHI USMAN MATLI BADIN (Semis Code -401030142)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2360	**GGPS - KOT ABDULLAH MATLI BADIN (Semis Code -401030207)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2360 GGPS - KOT ABDULLAH MATLI BADIN (Semis Code -401030207)					
GGPS - KOT ABDULLAH MATLI BADIN (Semis Code -401030207)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2361	**GGPS - MUHAMMAD DIN CHANG MATLI BADIN (Semis Code -401030716)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2361 GGPS - MUHAMMAD DIN CHANG MATLI BADIN (Semis Code -401030716)					
GGPS - MUHAMMAD DIN CHANG MATLI BADIN (Semis Code -401030716)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2362	**GGPS - MIR MUHAMMAD HASSAN TALPUR MATLI BADIN (Semis Code -401030715)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2362 GGPS - MIR MUHAMMAD HASSAN TALPUR MATLI BADIN (Semis Code -401030715)					
GGPS - MIR MUHAMMAD HASSAN TALPUR MATLI BADIN (Semis Code -401030715)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2363	**GGPS - BACHAL ARISAR MATLI BADIN (Semis Code -401030159)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2363 GGPS - BACHAL ARISAR MATLI BADIN (Semis Code -401030159)					
GGPS - BACHAL ARISAR MATLI BADIN (Semis Code -401030159)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2364	**GGPS - FAIZ MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030714)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2364 GGPS - FAIZ MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030714)					
GGPS - FAIZ MUHAMMAD NOTKANI MATLI BADIN (Semis Code -401030714)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2365	**GGPS - GHULAM HYDER JARWAR MATLI BADIN (Semis Code -401030199)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2365 GGPS - GHULAM HYDER JARWAR MATLI BADIN (Semis Code -401030199)					
GGPS - GHULAM HYDER JARWAR MATLI BADIN (Semis Code -401030199)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2366	**GBPS - SAINDAD LUND TANDO BAGO BADIN (Semis Code -401040190)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2366 GBPS - SAINDAD LUND TANDO BAGO BADIN (Semis Code -401040190)					
GBPS - SAINDAD LUND TANDO BAGO BADIN (Semis Code -401040190)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2367	**GBPS - KHEEROLL TANDO BAGO BADIN (Semis Code -401040252)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2367 GBPS - KHEEROLL TANDO BAGO BADIN (Semis Code -401040252)					
GBPS - KHEEROLL TANDO BAGO BADIN (Semis Code -401040252)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2368	**GBPS - ABDUL RASHEED CHANDIO TANDO BAGO BADIN (Semis Code -401040626)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2368 GBPS - ABDUL RASHEED CHANDIO TANDO BAGO BADIN (Semis Code -401040626)					
GBPS - ABDUL RASHEED CHANDIO TANDO BAGO BADIN (Semis Code -401040626)			**400,000**	**400,000**	**507,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2369	**GBPS - DUR MUHAMMED JAT TANDO BAGO BADIN (Semis Code -401040602)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2369 GBPS - DUR MUHAMMED JAT TANDO BAGO BADIN (Semis Code -401040602)					
GBPS - DUR MUHAMMED JAT TANDO BAGO BADIN (Semis Code -401040602)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2370	**GBPS - TURK FARM TANDO BAGO BADIN (Semis Code -401040314)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2370 GBPS - TURK FARM TANDO BAGO BADIN (Semis Code -401040314)					
GBPS - TURK FARM TANDO BAGO BADIN (Semis Code -401040314)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2371	**GBPS - QAZI IBRAHIM MEMON TANDO BAGO BADIN (Semis Code -401040268)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2371 GBPS - QAZI IBRAHIM MEMON TANDO BAGO BADIN (Semis Code -401040268)					
GBPS - QAZI IBRAHIM MEMON TANDO BAGO BADIN (Semis Code -401040268)			**328,000**	**328,000**	**430,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2372	**GBPS - HAJI MUHAMMAD BULEDI TANDO BAGO BADIN (Semis Code -401040480)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2372 GBPS - HAJI MUHAMMAD BULEDI TANDO BAGO BADIN (Semis Code -401040480)					
GBPS - HAJI MUHAMMAD BULEDI TANDO BAGO BADIN (Semis Code -401040480)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2373	**GBPS - QADIR BUX HINGORJO TANDO BAGO BADIN (Semis Code -401040274)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2373 GBPS - QADIR BUX HINGORJO TANDO BAGO BADIN (Semis Code -401040274)					
GBPS - QADIR BUX HINGORJO TANDO BAGO BADIN (Semis Code -401040274)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2374	**GBPS - ALLAH WARAYO JAT TANDO BAGO BADIN (Semis Code -401040071)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2374 GBPS - ALLAH WARAYO JAT TANDO BAGO BADIN (Semis Code -401040071)					
GBPS - ALLAH WARAYO JAT TANDO BAGO BADIN (Semis Code -401040071)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2375	**GBPS - BASAR REBARI TANDO BAGO BADIN (Semis Code -401040663)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2375 GBPS - BASAR REBARI TANDO BAGO BADIN (Semis Code -401040663)					
GBPS - BASAR REBARI TANDO BAGO BADIN (Semis Code -401040663)			**358,000**	**358,000**	**462,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2376	**GBPS - KANDO FAQEER TANDO BAGO BADIN (Semis Code -401040676)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2376 GBPS - KANDO FAQEER TANDO BAGO BADIN (Semis Code -401040676)					
GBPS - KANDO FAQEER TANDO BAGO BADIN (Semis Code -401040676)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2377	**GBPS - MISRI MALLAH TANDO BAGO BADIN (Semis Code -401040697)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2377 GBPS - MISRI MALLAH TANDO BAGO BADIN (Semis Code -401040697)					
GBPS - MISRI MALLAH TANDO BAGO BADIN (Semis Code -401040697)			**325,000**	**325,000**	**427,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2378	**GBPS - HUSSAIN SOOMRO TANDO BAGO BADIN (Semis Code -401040442)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2378 GBPS - HUSSAIN SOOMRO TANDO BAGO BADIN (Semis Code -401040442)					
GBPS - HUSSAIN SOOMRO TANDO BAGO BADIN (Semis Code -401040442)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2379	**GBPS - MUHAMMAD HASSAN MALLAH TANDO BAGO BADIN (Semis Code -401040628)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2379 GBPS - MUHAMMAD HASSAN MALLAH TANDO BAGO BADIN (Semis Code -401040628)					
GBPS - MUHAMMAD HASSAN MALLAH TANDO BAGO BADIN (Semis Code -401040628)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2380	**GBPS - FAZAL WADHO TANDO BAGO BADIN (Semis Code -401040334)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2380 GBPS - FAZAL WADHO TANDO BAGO BADIN (Semis Code -401040334)					
GBPS - FAZAL WADHO TANDO BAGO BADIN (Semis Code -401040334)			**326,000**	**326,000**	**428,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2381	**GBPS - RAMZAN MALLAH TANDO BAGO BADIN (Semis Code -401040273)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2381 GBPS - RAMZAN MALLAH TANDO BAGO BADIN (Semis Code -401040273)					
GBPS - RAMZAN MALLAH TANDO BAGO BADIN (Semis Code -401040273)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2382	**GBPS - MUHAMMAD USMAN HAJAM TANDO BAGO BADIN (Semis Code -401040573)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2382 GBPS - MUHAMMAD USMAN HAJAM TANDO BAGO BADIN (Semis Code -401040573)					
GBPS - MUHAMMAD USMAN HAJAM TANDO BAGO BADIN (Semis Code -401040573)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2383	**GBPS - MUHAMMAD ISHAQUE BHORIO TANDO BAGO BADIN (Semis Code -401040088)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2383 GBPS - MUHAMMAD ISHAQUE BHORIO TANDO BAGO BADIN (Semis Code -401040088)					
GBPS - MUHAMMAD ISHAQUE BHORIO TANDO BAGO BADIN (Semis Code -401040088)			**361,000**	**361,000**	**465,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2384	**GBPS - AMIR BUX RUSTAMANI TANDO BAGO BADIN (Semis Code -401040402)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2384 GBPS - AMIR BUX RUSTAMANI TANDO BAGO BADIN (Semis Code -401040402)					
GBPS - AMIR BUX RUSTAMANI TANDO BAGO BADIN (Semis Code -401040402)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2385	**GBPS - ABDUL GHANI UNER TANDO BAGO BADIN (Semis Code -401040680)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2385 GBPS - ABDUL GHANI UNER TANDO BAGO BADIN (Semis Code -401040680)					
GBPS - ABDUL GHANI UNER TANDO BAGO BADIN (Semis Code -401040680)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2386	**GBPS - RAMZAN LAIL TANDO BAGO BADIN (Semis Code -401040185)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2386 GBPS - RAMZAN LAIL TANDO BAGO BADIN (Semis Code -401040185)					
GBPS - RAMZAN LAIL TANDO BAGO BADIN (Semis Code -401040185)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2387	**GBPS - MEENA TANDO BAGO BADIN (Semis Code -401040263)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**105,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**165,000**	**105,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2387 GBPS - MEENA TANDO BAGO BADIN (Semis Code -401040263)					
GBPS - MEENA TANDO BAGO BADIN (Semis Code -401040263)			**394,000**	**394,000**	**501,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2388	**GBPS - KHOSKI TANDO BAGO BADIN (Semis Code -401040585)**					
A03	**TOTAL OPERATING EXPENSES**			**373,000**	**200,000**	**373,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**367,000**	**200,000**	**367,000**
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**129,000**	**129,000**	**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**129,000**	**129,000**	**258,000**
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**365,000**	**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**258,000**	**50,000**
A13370	Others			50,000	258,000	50,000
A138	**TOTAL GENERAL**			**35,000**		**35,000**
A13802	Maintenance of playgrounds			35,000		35,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2388 GBPS - KHOSKI TANDO BAGO BADIN (Semis Code -401040585)					
GBPS - KHOSKI TANDO BAGO BADIN (Semis Code -401040585)			**694,000**	**694,000**	**823,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2389	**GBPS - NOURANG KHAN RIND TANDO BAGO BADIN (Semis Code -401040631)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2389 GBPS - NOURANG KHAN RIND TANDO BAGO BADIN (Semis Code -401040631)					
GBPS - NOURANG KHAN RIND TANDO BAGO BADIN (Semis Code -401040631)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2390	**GBPS - SOOMAR JUNEJO TANDO BAGO BADIN (Semis Code -401040618)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2390 GBPS - SOOMAR JUNEJO TANDO BAGO BADIN (Semis Code -401040618)					
GBPS - SOOMAR JUNEJO TANDO BAGO BADIN (Semis Code -401040618)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2391	**GBPS - DALIL KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040019)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2391 GBPS - DALIL KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040019)					
GBPS - DALIL KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040019)			**325,000**	**325,000**	**427,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2392	**GBPS - MUHAMMAD KHAN ARAIN TANDO BAGO BADIN (Semis Code -401040412)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2392 GBPS - MUHAMMAD KHAN ARAIN TANDO BAGO BADIN (Semis Code -401040412)					
GBPS - MUHAMMAD KHAN ARAIN TANDO BAGO BADIN (Semis Code -401040412)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2393	**GBPS - ABDULLAH BHURGARI TANDO BAGO BADIN (Semis Code -401040002)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2393 GBPS - ABDULLAH BHURGARI TANDO BAGO BADIN (Semis Code -401040002)					
GBPS - ABDULLAH BHURGARI TANDO BAGO BADIN (Semis Code -401040002)			**324,000**	**324,000**	**425,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2394	**GBPS - RAHIMDAD CHANDIO TANDO BAGO BADIN (Semis Code -401040275)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2394 GBPS - RAHIMDAD CHANDIO TANDO BAGO BADIN (Semis Code -401040275)					
GBPS - RAHIMDAD CHANDIO TANDO BAGO BADIN (Semis Code -401040275)			**418,000**	**418,000**	**526,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2395	**GBPS - SULTAN ABAD TANDO BAGO BADIN (Semis Code -401040343)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2395 GBPS - SULTAN ABAD TANDO BAGO BADIN (Semis Code -401040343)					
GBPS - SULTAN ABAD TANDO BAGO BADIN (Semis Code -401040343)			**400,000**	**400,000**	**507,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2396	**GBPS - ALI MUHAMMED SOOMRO TANDO BAGO BADIN (Semis Code -401040575)**					
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**107,000**	**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**170,000**	**107,000**	**170,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2396 GBPS - ALI MUHAMMED SOOMRO TANDO BAGO BADIN (Semis Code -401040575)					
GBPS - ALI MUHAMMED SOOMRO TANDO BAGO BADIN (Semis Code -401040575)			**402,000**	**402,000**	**509,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2397	**GBPS - KHAIR PUR GAMBO TANDO BAGO BADIN (Semis Code -401040220)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2397 GBPS - KHAIR PUR GAMBO TANDO BAGO BADIN (Semis Code -401040220)					
GBPS - KHAIR PUR GAMBO TANDO BAGO BADIN (Semis Code -401040220)			**433,000**	**433,000**	**542,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2398	**GBPS - QADIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040497)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2398 GBPS - QADIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040497)					
GBPS - QADIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040497)			**317,000**	**317,000**	**418,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2399	**GBPS - AMANT ALI AWAN @ MADAVE TANDO BAGO BADIN (Semis Code -401040656)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2399 GBPS - AMANT ALI AWAN @ MADAVE TANDO BAGO BADIN (Semis Code -401040656)					
GBPS - AMANT ALI AWAN @ MADAVE TANDO BAGO BADIN (Semis Code -401040656)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2400	**GBPS - AMEER BUX KALOI TANDO BAGO BADIN (Semis Code -401040188)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2400 GBPS - AMEER BUX KALOI TANDO BAGO BADIN (Semis Code -401040188)					
GBPS - AMEER BUX KALOI TANDO BAGO BADIN (Semis Code -401040188)			**353,000**	**353,000**	**457,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2401	**GBPS - MOLE DINO KHASKHELI TANDO BAGO BADIN (Semis Code -401040286)**					
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**120,000**	**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**195,000**	**120,000**	**195,000**
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**209,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**154,000**	**50,000**
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2401 GBPS - MOLE DINO KHASKHELI TANDO BAGO BADIN (Semis Code -401040286)					
GBPS - MOLE DINO KHASKHELI TANDO BAGO BADIN (Semis Code -401040286)			**439,000**	**439,000**	**549,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2402	**GBPS - KHADO TANDO BAGO BADIN (Semis Code -401040278)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2402 GBPS - KHADO TANDO BAGO BADIN (Semis Code -401040278)					
GBPS - KHADO TANDO BAGO BADIN (Semis Code -401040278)			**363,000**	**363,000**	**467,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2403	**GBPS - GUL MUHAMMAD JAMALI TANDO BAGO BADIN (Semis Code -401040033)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2403 GBPS - GUL MUHAMMAD JAMALI TANDO BAGO BADIN (Semis Code -401040033)					
GBPS - GUL MUHAMMAD JAMALI TANDO BAGO BADIN (Semis Code -401040033)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2404	**GBPS - KHANOO PAHANWAR TANDO BAGO BADIN (Semis Code -401040222)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2404 GBPS - KHANOO PAHANWAR TANDO BAGO BADIN (Semis Code -401040222)					
GBPS - KHANOO PAHANWAR TANDO BAGO BADIN (Semis Code -401040222)			**449,000**	**449,000**	**560,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2405	**GBPS - CHOUDHRI DIN MUHAMMAD TANDO BAGO BADIN (Semis Code -401040196)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2405 GBPS - CHOUDHRI DIN MUHAMMAD TANDO BAGO BADIN (Semis Code -401040196)					
GBPS - CHOUDHRI DIN MUHAMMAD TANDO BAGO BADIN (Semis Code -401040196)			**358,000**	**358,000**	**462,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2406	**GBPS - BHOROO RAHIMOON TANDO BAGO BADIN (Semis Code -401040613)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2406 GBPS - BHOROO RAHIMOON TANDO BAGO BADIN (Semis Code -401040613)					
GBPS - BHOROO RAHIMOON TANDO BAGO BADIN (Semis Code -401040613)			**354,000**	**354,000**	**458,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2407	**GBPS - PIYARO LUND TANDO BAGO BADIN (Semis Code -401040233)**					
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**136,000**	**240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**228,000**	**136,000**	**228,000**
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2407 GBPS - PIYARO LUND TANDO BAGO BADIN (Semis Code -401040233)					
GBPS - PIYARO LUND TANDO BAGO BADIN (Semis Code -401040233)			**489,000**	**489,000**	**602,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2408	**GBPS - BAKHOO CHANDIO TANDO BAGO BADIN (Semis Code -401040257)**					
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**109,000**	**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**173,000**	**109,000**	**173,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2408 GBPS - BAKHOO CHANDIO TANDO BAGO BADIN (Semis Code -401040257)					
GBPS - BAKHOO CHANDIO TANDO BAGO BADIN (Semis Code -401040257)			**406,000**	**406,000**	**513,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2409	**GBPS - ESSA KHAN LUND TANDO BAGO BADIN (Semis Code -401040487)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2409 GBPS - ESSA KHAN LUND TANDO BAGO BADIN (Semis Code -401040487)					
GBPS - ESSA KHAN LUND TANDO BAGO BADIN (Semis Code -401040487)			**328,000**	**328,000**	**430,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2410	**GBPS - SIDDIQUE BHAN TANDO BAGO BADIN (Semis Code -401040376)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2410 GBPS - SIDDIQUE BHAN TANDO BAGO BADIN (Semis Code -401040376)					
GBPS - SIDDIQUE BHAN TANDO BAGO BADIN (Semis Code -401040376)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2411	**GBPS - KHITO KOHLI TANDO BAGO BADIN (Semis Code -401040570)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2411 GBPS - KHITO KOHLI TANDO BAGO BADIN (Semis Code -401040570)					
GBPS - KHITO KOHLI TANDO BAGO BADIN (Semis Code -401040570)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2412	**GBPS - AKBAR KATIAR TANDO BAGO BADIN (Semis Code -401040025)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2412 GBPS - AKBAR KATIAR TANDO BAGO BADIN (Semis Code -401040025)					
GBPS - AKBAR KATIAR TANDO BAGO BADIN (Semis Code -401040025)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2413	**GBPS - ALOO KOLHI TANDO BAGO BADIN (Semis Code -401040569)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2413 GBPS - ALOO KOLHI TANDO BAGO BADIN (Semis Code -401040569)					
GBPS - ALOO KOLHI TANDO BAGO BADIN (Semis Code -401040569)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2414	**GBPS - GHULAM MUHAMMAD THEBO TANDO BAGO BADIN (Semis Code -401040473)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2414 GBPS - GHULAM MUHAMMAD THEBO TANDO BAGO BADIN (Semis Code -401040473)					
GBPS - GHULAM MUHAMMAD THEBO TANDO BAGO BADIN (Semis Code -401040473)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2415	**GBPS - JALIL MALLAH TANDO BAGO BADIN (Semis Code -401040069)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2415 GBPS - JALIL MALLAH TANDO BAGO BADIN (Semis Code -401040069)					
GBPS - JALIL MALLAH TANDO BAGO BADIN (Semis Code -401040069)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2416	**GBPS - ACHAR KATYAR TANDO BAGO BADIN (Semis Code -401040073)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2416 GBPS - ACHAR KATYAR TANDO BAGO BADIN (Semis Code -401040073)					
GBPS - ACHAR KATYAR TANDO BAGO BADIN (Semis Code -401040073)			**232,000**	**232,000**	**327,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2417	**GBPS - SAHIR JAT TANDO BAGO BADIN (Semis Code -401040292)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2417 GBPS - SAHIR JAT TANDO BAGO BADIN (Semis Code -401040292)					
GBPS - SAHIR JAT TANDO BAGO BADIN (Semis Code -401040292)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2418	**GBPS - HAJI QASIM MANGRIO TANDO BAGO BADIN (Semis Code -401040040)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2418 GBPS - HAJI QASIM MANGRIO TANDO BAGO BADIN (Semis Code -401040040)					
GBPS - HAJI QASIM MANGRIO TANDO BAGO BADIN (Semis Code -401040040)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2419	**GBPS - BALO KOLHI TANDO BAGO BADIN (Semis Code -401040076)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2419 GBPS - BALO KOLHI TANDO BAGO BADIN (Semis Code -401040076)					
GBPS - BALO KOLHI TANDO BAGO BADIN (Semis Code -401040076)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2420	**GBPS - BUDHO KHOSO TANDO BAGO BADIN (Semis Code -401040637)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2420 GBPS - BUDHO KHOSO TANDO BAGO BADIN (Semis Code -401040637)					
GBPS - BUDHO KHOSO TANDO BAGO BADIN (Semis Code -401040637)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2421	**GBPS - HAJI AHMED KHASKHELI TANDO BAGO BADIN (Semis Code -401040601)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2421 GBPS - HAJI AHMED KHASKHELI TANDO BAGO BADIN (Semis Code -401040601)					
GBPS - HAJI AHMED KHASKHELI TANDO BAGO BADIN (Semis Code -401040601)			**308,000**	**308,000**	**408,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2422	**GBPS - PUNHOON KHOSO TANDO BAGO BADIN (Semis Code -401040507)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2422 GBPS - PUNHOON KHOSO TANDO BAGO BADIN (Semis Code -401040507)					
GBPS - PUNHOON KHOSO TANDO BAGO BADIN (Semis Code -401040507)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2423	**GBPS - MITHO BHOOT TANDO BAGO BADIN (Semis Code -401040282)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2423 GBPS - MITHO BHOOT TANDO BAGO BADIN (Semis Code -401040282)					
GBPS - MITHO BHOOT TANDO BAGO BADIN (Semis Code -401040282)			**293,000**	**293,000**	**392,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2424	**GBPS - BASHIR AHMED WARAICH@KHABAR BHOOT TANDO BAGO BADIN (Semis Code -401040322)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2424 GBPS - BASHIR AHMED WARAICH@KHABAR BHOOT TANDO BAGO BADIN (Semis Code -401040322)					
GBPS - BASHIR AHMED WARAICH@KHABAR BHOOT TANDO BAGO BADIN (Semis Code -401040322)			**314,000**	**314,000**	**415,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2425	**GBPS - ABDUL KARIM KATHAI TANDO BAGO BADIN (Semis Code -401040295)**					
A03	**TOTAL OPERATING EXPENSES**			137,000	85,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			125,000	85,000	125,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	146,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	112,000	50,000
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2425 GBPS - ABDUL KARIM KATHAI TANDO BAGO BADIN (Semis Code -401040295)					
GBPS - ABDUL KARIM KATHAI TANDO BAGO BADIN (Semis Code -401040295)			**333,000**	**333,000**	**435,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2426	**GBPS - AC CHAK TANDO BAGO BADIN (Semis Code -401040426)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2426 GBPS - AC CHAK TANDO BAGO BADIN (Semis Code -401040426)					
GBPS - AC CHAK TANDO BAGO BADIN (Semis Code -401040426)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2427	**GBPS - SAJAN SAMEJO TANDO BAGO BADIN (Semis Code -401040630)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2427 GBPS - SAJAN SAMEJO TANDO BAGO BADIN (Semis Code -401040630)					
GBPS - SAJAN SAMEJO TANDO BAGO BADIN (Semis Code -401040630)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2428	**GBPS - KHUDI ADIT MALLAH @ HOTE MALLAH TANDO BAGO BADIN (Semis Code -401040208)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2428 GBPS - KHUDI ADIT MALLAH @ HOTE MALLAH TANDO BAGO BADIN (Semis Code -401040208)					
GBPS - KHUDI ADIT MALLAH @ HOTE MALLAH TANDO BAGO BADIN (Semis Code -401040208)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2429	**GBPS - SAEED KHAN BHURGARI TANDO BAGO BADIN (Semis Code -401040181)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2429 GBPS - SAEED KHAN BHURGARI TANDO BAGO BADIN (Semis Code -401040181)					
GBPS - SAEED KHAN BHURGARI TANDO BAGO BADIN (Semis Code -401040181)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2430	**GBPS - ACHAR RIND TANDO BAGO BADIN (Semis Code -401040050)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2430 GBPS - ACHAR RIND TANDO BAGO BADIN (Semis Code -401040050)					
GBPS - ACHAR RIND TANDO BAGO BADIN (Semis Code -401040050)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2431	**GBPS - MITHO NOTKANI TANDO BAGO BADIN (Semis Code -401040416)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2431 GBPS - MITHO NOTKANI TANDO BAGO BADIN (Semis Code -401040416)					
GBPS - MITHO NOTKANI TANDO BAGO BADIN (Semis Code -401040416)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2432	**GBPS - MOOSA KEERIO TANDO BAGO BADIN (Semis Code -401040212)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2432 GBPS - MOOSA KEERIO TANDO BAGO BADIN (Semis Code -401040212)					
GBPS - MOOSA KEERIO TANDO BAGO BADIN (Semis Code -401040212)			**328,000**	**328,000**	**430,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2433	**GBPS - KHUDA BUX AHMEDANI TANDO BAGO BADIN (Semis Code -401040310)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2433 GBPS - KHUDA BUX AHMEDANI TANDO BAGO BADIN (Semis Code -401040310)					
GBPS - KHUDA BUX AHMEDANI TANDO BAGO BADIN (Semis Code -401040310)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2434	**GBPS - ALI MURAD RIND TANDO BAGO BADIN (Semis Code -401040623)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2434 GBPS - ALI MURAD RIND TANDO BAGO BADIN (Semis Code -401040623)					
GBPS - ALI MURAD RIND TANDO BAGO BADIN (Semis Code -401040623)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2435	**GBPS - HASSAN KHAN BULEDI TANDO BAGO BADIN (Semis Code -401040296)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2435 GBPS - HASSAN KHAN BULEDI TANDO BAGO BADIN (Semis Code -401040296)					
GBPS - HASSAN KHAN BULEDI TANDO BAGO BADIN (Semis Code -401040296)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2436	**GBPS - KASIR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040059)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2436 GBPS - KASIR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040059)					
GBPS - KASIR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040059)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2437	**GBPS - YOUSUF CHAVRO TANDO BAGO BADIN (Semis Code -401040251)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2437 GBPS - YOUSUF CHAVRO TANDO BAGO BADIN (Semis Code -401040251)					
GBPS - YOUSUF CHAVRO TANDO BAGO BADIN (Semis Code -401040251)			**362,000**	**362,000**	**466,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2438	**GBPS - DADAH TANDO BAGO BADIN (Semis Code -401040409)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2438 GBPS - DADAH TANDO BAGO BADIN (Semis Code -401040409)					
GBPS - DADAH TANDO BAGO BADIN (Semis Code -401040409)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2439	**GBPS - IBRAHIM BHOOT TANDO BAGO BADIN (Semis Code -401040291)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2439 GBPS - IBRAHIM BHOOT TANDO BAGO BADIN (Semis Code -401040291)					
GBPS - IBRAHIM BHOOT TANDO BAGO BADIN (Semis Code -401040291)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2440	**GBPS - SAIN BUX LAGHARI TANDO BAGO BADIN (Semis Code -401040525)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2440 GBPS - SAIN BUX LAGHARI TANDO BAGO BADIN (Semis Code -401040525)					
GBPS - SAIN BUX LAGHARI TANDO BAGO BADIN (Semis Code -401040525)			**373,000**	**373,000**	**478,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2441	**GBPS - QADIR BUX DAL TANDO BAGO BADIN (Semis Code -401040297)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2441 GBPS - QADIR BUX DAL TANDO BAGO BADIN (Semis Code -401040297)					
GBPS - QADIR BUX DAL TANDO BAGO BADIN (Semis Code -401040297)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2442	**GBPS - MUHAMMAD ISHAQ DAL TANDO BAGO BADIN (Semis Code -401040303)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2442 GBPS - MUHAMMAD ISHAQ DAL TANDO BAGO BADIN (Semis Code -401040303)					
GBPS - MUHAMMAD ISHAQ DAL TANDO BAGO BADIN (Semis Code -401040303)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2443	**GBPS - LAKHA DINO FAKIR @ MOLVI ABDULLAH S TANDO BAGO BADIN (Semis Code -401040031)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**60,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**88,000**	**60,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2443 GBPS - LAKHA DINO FAKIR @ MOLVI ABDULLAH S TANDO BAGO BADIN (Semis Code -401040031)					
GBPS - LAKHA DINO FAKIR @ MOLVI ABDULLAH S TANDO BAGO BADIN (Semis Code -401040031)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2444	**GBPS - MISRI KEERIO@ALLAH BUX DARS@ KANJI TANDO BAGO BADIN (Semis Code -401040685)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2444 GBPS - MISRI KEERIO@ALLAH BUX DARS@ KANJI TANDO BAGO BADIN (Semis Code -401040685)					
GBPS - MISRI KEERIO@ALLAH BUX DARS@ KANJI TANDO BAGO BADIN (Semis Code -401040685)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2445	**GBPS - MUHAMMAD RAHIMOON TANDO BAGO BADIN (Semis Code -401040535)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2445 GBPS - MUHAMMAD RAHIMOON TANDO BAGO BADIN (Semis Code -401040535)					
GBPS - MUHAMMAD RAHIMOON TANDO BAGO BADIN (Semis Code -401040535)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2446	**GBPS - KHIO FAQEER LUND TANDO BAGO BADIN (Semis Code -401040627)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2446 GBPS - KHIO FAQEER LUND TANDO BAGO BADIN (Semis Code -401040627)					
GBPS - KHIO FAQEER LUND TANDO BAGO BADIN (Semis Code -401040627)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2447	**GBPS - ABDUL GHANI DAL TANDO BAGO BADIN (Semis Code -401040518)**					
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**125,000**	**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**205,000**	**125,000**	**205,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**218,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**160,000**	**50,000**
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2447 GBPS - ABDUL GHANI DAL TANDO BAGO BADIN (Semis Code -401040518)					
GBPS - ABDUL GHANI DAL TANDO BAGO BADIN (Semis Code -401040518)			**454,000**	**454,000**	**565,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2448	**GBPS - HAJI ABDUL RAHIM SHORO TANDO BAGO BADIN (Semis Code -401040421)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2448 GBPS - HAJI ABDUL RAHIM SHORO TANDO BAGO BADIN (Semis Code -401040421)					
GBPS - HAJI ABDUL RAHIM SHORO TANDO BAGO BADIN (Semis Code -401040421)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2449	**GBPS - SULTAN SENHARO TANDO BAGO BADIN (Semis Code -401040444)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2449 GBPS - SULTAN SENHARO TANDO BAGO BADIN (Semis Code -401040444)					
GBPS - SULTAN SENHARO TANDO BAGO BADIN (Semis Code -401040444)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2450	**GBPS - SACHAL MALLAH TANDO BAGO BADIN (Semis Code -401040614)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2450 GBPS - SACHAL MALLAH TANDO BAGO BADIN (Semis Code -401040614)					
GBPS - SACHAL MALLAH TANDO BAGO BADIN (Semis Code -401040614)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2451	**GBPS - SHARIF KHOSO TANDO BAGO BADIN (Semis Code -401040438)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2451 GBPS - SHARIF KHOSO TANDO BAGO BADIN (Semis Code -401040438)					
GBPS - SHARIF KHOSO TANDO BAGO BADIN (Semis Code -401040438)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2452	**GBPS - DHANI BUX CHHALGARI TANDO BAGO BADIN (Semis Code -401040521)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2452 GBPS - DHANI BUX CHHALGARI TANDO BAGO BADIN (Semis Code -401040521)					
GBPS - DHANI BUX CHHALGARI TANDO BAGO BADIN (Semis Code -401040521)			**285,000**	**285,000**	**384,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2453	**GGPS - ASHRAF KHOSO TANDO BAGO BADIN (Semis Code -401040154)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2453 GGPS - ASHRAF KHOSO TANDO BAGO BADIN (Semis Code -401040154)					
GGPS - ASHRAF KHOSO TANDO BAGO BADIN (Semis Code -401040154)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2454	**GBPS - KHUDA BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040436)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2454 GBPS - KHUDA BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040436)					
GBPS - KHUDA BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040436)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2455	**GBPS - MUHAMMAD SARKI @ KAMAN SERKI TANDO BAGO BADIN (Semis Code -401040066)**					
A03	**TOTAL OPERATING EXPENSES**			90,000	61,000	90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			78,000	61,000	78,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	105,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	85,000	50,000
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2455 GBPS - MUHAMMAD SARKI @ KAMAN SERKI TANDO BAGO BADIN (Semis Code -401040066)					
GBPS - MUHAMMAD SARKI @ KAMAN SERKI TANDO BAGO BADIN (Semis Code -401040066)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2456	**GBPS - HAJI MUHAMMAD PARYAL BULEDI TANDO BAGO BADIN (Semis Code -401040271)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2456 GBPS - HAJI MUHAMMAD PARYAL BULEDI TANDO BAGO BADIN (Semis Code -401040271)					
GBPS - HAJI MUHAMMAD PARYAL BULEDI TANDO BAGO BADIN (Semis Code -401040271)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2457	**GBPS - CHOUDHRI GHULAM QADIR TANDO BAGO BADIN (Semis Code -401040567)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2457 GBPS - CHOUDHRI GHULAM QADIR TANDO BAGO BADIN (Semis Code -401040567)					
GBPS - CHOUDHRI GHULAM QADIR TANDO BAGO BADIN (Semis Code -401040567)			**239,000**	**239,000**	**334,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2458	**GBPS - HAJI AHMED KALOI @ WAHID BUX BULEDI TANDO BAGO BADIN (Semis Code -401040197)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2458 GBPS - HAJI AHMED KALOI @ WAHID BUX BULEDI TANDO BAGO BADIN (Semis Code -401040197)					
GBPS - HAJI AHMED KALOI @ WAHID BUX BULEDI TANDO BAGO BADIN (Semis Code -401040197)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2459	**GBPS - GUL MUHAMMAD TURK TANDO BAGO BADIN (Semis Code -401040245)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2459 GBPS - GUL MUHAMMAD TURK TANDO BAGO BADIN (Semis Code -401040245)					
GBPS - GUL MUHAMMAD TURK TANDO BAGO BADIN (Semis Code -401040245)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2460	**GBPS - HAJI GANHWER AHMDANI TANDO BAGO BADIN (Semis Code -401040223)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2460 GBPS - HAJI GANHWER AHMDANI TANDO BAGO BADIN (Semis Code -401040223)					
GBPS - HAJI GANHWER AHMDANI TANDO BAGO BADIN (Semis Code -401040223)			**358,000**	**358,000**	**462,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2461	**GBPS - DODO MALLAH TANDO BAGO BADIN (Semis Code -401040368)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2461 GBPS - DODO MALLAH TANDO BAGO BADIN (Semis Code -401040368)					
GBPS - DODO MALLAH TANDO BAGO BADIN (Semis Code -401040368)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2462	**GBPS - HAJI DOST MUHAMMAD MEMON TANDO BAGO BADIN (Semis Code -401040544)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2462 GBPS - HAJI DOST MUHAMMAD MEMON TANDO BAGO BADIN (Semis Code -401040544)					
GBPS - HAJI DOST MUHAMMAD MEMON TANDO BAGO BADIN (Semis Code -401040544)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2463	**GBPS - BOHRA MEMON TANDO BAGO BADIN (Semis Code -401040270)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2463 GBPS - BOHRA MEMON TANDO BAGO BADIN (Semis Code -401040270)					
GBPS - BOHRA MEMON TANDO BAGO BADIN (Semis Code -401040270)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2464	**GBPS - SAEED KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040265)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2464 GBPS - SAEED KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040265)					
GBPS - SAEED KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040265)			**300,000**	**300,000**	**400,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2465	**GBPS - ABDULLAH KHAN BULEDI TANDO BAGO BADIN (Semis Code -401040478)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2465 GBPS - ABDULLAH KHAN BULEDI TANDO BAGO BADIN (Semis Code -401040478)					
GBPS - ABDULLAH KHAN BULEDI TANDO BAGO BADIN (Semis Code -401040478)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2466	**GBPS - PIR QAIM MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040226)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2466 GBPS - PIR QAIM MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040226)					
GBPS - PIR QAIM MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040226)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2467	**GBPS - DOST MUHAMMAD LAGHARI TANDO BAGO BADIN (Semis Code -401040021)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2467 GBPS - DOST MUHAMMAD LAGHARI TANDO BAGO BADIN (Semis Code -401040021)					
GBPS - DOST MUHAMMAD LAGHARI TANDO BAGO BADIN (Semis Code -401040021)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2468	**GBPS - KHALIQUE DINO DARS TANDO BAGO BADIN (Semis Code -401040561)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2468 GBPS - KHALIQUE DINO DARS TANDO BAGO BADIN (Semis Code -401040561)					
GBPS - KHALIQUE DINO DARS TANDO BAGO BADIN (Semis Code -401040561)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2469	**GBPS - ALI BAHADUR ARIAN TANDO BAGO BADIN (Semis Code -401040653)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	117,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2469 GBPS - ALI BAHADUR ARIAN TANDO BAGO BADIN (Semis Code -401040653)					
GBPS - ALI BAHADUR ARIAN TANDO BAGO BADIN (Semis Code -401040653)			**285,000**	**285,000**	**384,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2470	**GBPS - SHARIF CHANDIO TANDO BAGO BADIN (Semis Code -401040541)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2470 GBPS - SHARIF CHANDIO TANDO BAGO BADIN (Semis Code -401040541)					
GBPS - SHARIF CHANDIO TANDO BAGO BADIN (Semis Code -401040541)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2471	**GBPS - SALAR HALEPATO TANDO BAGO BADIN (Semis Code -401040277)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2471 GBPS - SALAR HALEPATO TANDO BAGO BADIN (Semis Code -401040277)					
GBPS - SALAR HALEPATO TANDO BAGO BADIN (Semis Code -401040277)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2472	**GBPS - JAMIL SAMOON TANDO BAGO BADIN (Semis Code -401040582)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2472 GBPS - JAMIL SAMOON TANDO BAGO BADIN (Semis Code -401040582)					
GBPS - JAMIL SAMOON TANDO BAGO BADIN (Semis Code -401040582)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2473	**GBPS - ALAN KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040007)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2473 GBPS - ALAN KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040007)					
GBPS - ALAN KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040007)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2474	**GBPS - BAKHSHO LUND TANDO BAGO BADIN (Semis Code -401040015)**					
A03	**TOTAL OPERATING EXPENSES**			191,000	112,000	191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			179,000	112,000	179,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	195,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2474 GBPS - BAKHSHO LUND TANDO BAGO BADIN (Semis Code -401040015)					
GBPS - BAKHSHO LUND TANDO BAGO BADIN (Semis Code -401040015)			**415,000**	**415,000**	**523,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2475	**GBPS - MUHAMMAD SOOMAR KHASKHELI TANDO BAGO BADIN (Semis Code -401040326)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2475 GBPS - MUHAMMAD SOOMAR KHASKHELI TANDO BAGO BADIN (Semis Code -401040326)					
GBPS - MUHAMMAD SOOMAR KHASKHELI TANDO BAGO BADIN (Semis Code -401040326)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2476	**GBPS - HAJI AHMED SAMOON TANDO BAGO BADIN (Semis Code -401040298)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2476 GBPS - HAJI AHMED SAMOON TANDO BAGO BADIN (Semis Code -401040298)					
GBPS - HAJI AHMED SAMOON TANDO BAGO BADIN (Semis Code -401040298)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2477	**GBPS - RAMZAN ARAIN TANDO BAGO BADIN (Semis Code -401040607)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2477 GBPS - RAMZAN ARAIN TANDO BAGO BADIN (Semis Code -401040607)					
GBPS - RAMZAN ARAIN TANDO BAGO BADIN (Semis Code -401040607)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2478	**GBPS - MUHAMMAD SIDDIQUE CHEEMA TANDO BAGO BADIN (Semis Code -401040029)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2478 GBPS - MUHAMMAD SIDDIQUE CHEEMA TANDO BAGO BADIN (Semis Code -401040029)					
GBPS - MUHAMMAD SIDDIQUE CHEEMA TANDO BAGO BADIN (Semis Code -401040029)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2479	**GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040046)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2479 GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040046)					
GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040046)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2480	**GBPS - CHAKAR KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040479)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	56,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			79,000	56,000	79,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	105,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	85,000	50,000
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2480 GBPS - CHAKAR KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040479)					
GBPS - CHAKAR KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040479)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2481	**GBPS - MOHAMMAD YOUNIS JUNEJO TANDO BAGO BADIN (Semis Code -401040617)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2481 GBPS - MOHAMMAD YOUNIS JUNEJO TANDO BAGO BADIN (Semis Code -401040617)					
GBPS - MOHAMMAD YOUNIS JUNEJO TANDO BAGO BADIN (Semis Code -401040617)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2482	**GBPS - SIDDIQUE BHOOT TANDO BAGO BADIN (Semis Code -401040014)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2482 GBPS - SIDDIQUE BHOOT TANDO BAGO BADIN (Semis Code -401040014)					
GBPS - SIDDIQUE BHOOT TANDO BAGO BADIN (Semis Code -401040014)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2483	**GBPS - MUHAMMAD BACHAL NOHRIO TANDO BAGO BADIN (Semis Code -401040308)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2483 GBPS - MUHAMMAD BACHAL NOHRIO TANDO BAGO BADIN (Semis Code -401040308)					
GBPS - MUHAMMAD BACHAL NOHRIO TANDO BAGO BADIN (Semis Code -401040308)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2484	**GBPS - OLYA KHAN SHAH TANDO BAGO BADIN (Semis Code -401040011)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2484 GBPS - OLYA KHAN SHAH TANDO BAGO BADIN (Semis Code -401040011)					
GBPS - OLYA KHAN SHAH TANDO BAGO BADIN (Semis Code -401040011)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2485	**GBPS - ALI MUHAMMED SOOMRO TANDO BAGO BADIN (Semis Code -401040576)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2485 GBPS - ALI MUHAMMED SOOMRO TANDO BAGO BADIN (Semis Code -401040576)					
GBPS - ALI MUHAMMED SOOMRO TANDO BAGO BADIN (Semis Code -401040576)			**333,000**	**333,000**	**435,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2486	**GBPS - FAZAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040482)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2486 GBPS - FAZAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040482)					
GBPS - FAZAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040482)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2487	**GBPS - SAWAN LUND TANDO BAGO BADIN (Semis Code -401040572)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2487 GBPS - SAWAN LUND TANDO BAGO BADIN (Semis Code -401040572)					
GBPS - SAWAN LUND TANDO BAGO BADIN (Semis Code -401040572)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2488	**GBPS - MUHAMMAD SALEH CHONIHO TANDO BAGO BADIN (Semis Code -401040060)**					
A03	**TOTAL OPERATING EXPENSES**			111,000	72,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			99,000	72,000	99,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	123,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	97,000	50,000
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2488 GBPS - MUHAMMAD SALEH CHONIHO TANDO BAGO BADIN (Semis Code -401040060)					
GBPS - MUHAMMAD SALEH CHONIHO TANDO BAGO BADIN (Semis Code -401040060)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2489	**GBPS - GUL MUHAMMAD KHOSO TANDO BAGO BADIN (Semis Code -401040506)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2489 GBPS - GUL MUHAMMAD KHOSO TANDO BAGO BADIN (Semis Code -401040506)					
GBPS - GUL MUHAMMAD KHOSO TANDO BAGO BADIN (Semis Code -401040506)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2490	**GBPS - MALIK MUHAMMAD @GUL MUHAMMAD AHMEDA TANDO BAGO BADIN (Semis Code -401040347)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2490 GBPS - MALIK MUHAMMAD @GUL MUHAMMAD AHMEDA TANDO BAGO BADIN (Semis Code -401040347)					
GBPS - MALIK MUHAMMAD @GUL MUHAMMAD AHMEDA TANDO BAGO BADIN (Semis Code -401040347)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2491	**GBPS - UMER KHOKHAR TANDO BAGO BADIN (Semis Code -401040370)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2491 GBPS - UMER KHOKHAR TANDO BAGO BADIN (Semis Code -401040370)					
GBPS - UMER KHOKHAR TANDO BAGO BADIN (Semis Code -401040370)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2492	**GBPS - KHAN MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040638)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2492 GBPS - KHAN MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040638)					
GBPS - KHAN MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040638)			**355,000**	**355,000**	**459,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2493	**GBPS - MAHMOOD MEHAR@HAJI MUHAMMAD HASSAN TANDO BAGO BADIN (Semis Code -401040509)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2493 GBPS - MAHMOOD MEHAR@HAJI MUHAMMAD HASSAN TANDO BAGO BADIN (Semis Code -401040509)					
GBPS - MAHMOOD MEHAR@HAJI MUHAMMAD HASSAN TANDO BAGO BADIN (Semis Code -401040509)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2494	**GBPS - HAJI SALEEM JUNEJO TANDO BAGO BADIN (Semis Code -401040545)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2494 GBPS - HAJI SALEEM JUNEJO TANDO BAGO BADIN (Semis Code -401040545)					
GBPS - HAJI SALEEM JUNEJO TANDO BAGO BADIN (Semis Code -401040545)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2495	**GBPS - SHAHDAD KHAN RIND TANDO BAGO BADIN (Semis Code -401040243)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2495 GBPS - SHAHDAD KHAN RIND TANDO BAGO BADIN (Semis Code -401040243)					
GBPS - SHAHDAD KHAN RIND TANDO BAGO BADIN (Semis Code -401040243)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2496	**GBPS - RAMZAN HALEPOTA TANDO BAGO BADIN (Semis Code -401040568)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2496 GBPS - RAMZAN HALEPOTA TANDO BAGO BADIN (Semis Code -401040568)					
GBPS - RAMZAN HALEPOTA TANDO BAGO BADIN (Semis Code -401040568)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2497	**GBPS - HAJI MUHAMMAD HASHIM KHOSO TANDO BAGO BADIN (Semis Code -401040306)**					
A03	**TOTAL OPERATING EXPENSES**			94,000	64,000	94,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			82,000	64,000	82,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2497 GBPS - HAJI MUHAMMAD HASHIM KHOSO TANDO BAGO BADIN (Semis Code -401040306)					
GBPS - HAJI MUHAMMAD HASHIM KHOSO TANDO BAGO BADIN (Semis Code -401040306)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2498	**GBPS - NOOR MUHAMMAD NAHIYOON TANDO BAGO BADIN (Semis Code -401040542)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2498 GBPS - NOOR MUHAMMAD NAHIYOON TANDO BAGO BADIN (Semis Code -401040542)					
GBPS - NOOR MUHAMMAD NAHIYOON TANDO BAGO BADIN (Semis Code -401040542)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2499	**GBPS - GHULAM MUHAMMAD CHHAJRO TANDO BAGO BADIN (Semis Code -401040192)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2499 GBPS - GHULAM MUHAMMAD CHHAJRO TANDO BAGO BADIN (Semis Code -401040192)					
GBPS - GHULAM MUHAMMAD CHHAJRO TANDO BAGO BADIN (Semis Code -401040192)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2500	**GBPS - JARKISS (MUKHTYAR) TANDO BAGO BADIN (Semis Code -401040320)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2500 GBPS - JARKISS (MUKHTYAR) TANDO BAGO BADIN (Semis Code -401040320)					
GBPS - JARKISS (MUKHTYAR) TANDO BAGO BADIN (Semis Code -401040320)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2501	**GBPS - KHAIR MUHAMMED LAGHARI TANDO BAGO BADIN (Semis Code -401040597)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2501 GBPS - KHAIR MUHAMMED LAGHARI TANDO BAGO BADIN (Semis Code -401040597)					
GBPS - KHAIR MUHAMMED LAGHARI TANDO BAGO BADIN (Semis Code -401040597)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2502	**GBPS - TUSEEDINO SAND TANDO BAGO BADIN (Semis Code -401040693)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2502 GBPS - TUSEEDINO SAND TANDO BAGO BADIN (Semis Code -401040693)					
GBPS - TUSEEDINO SAND TANDO BAGO BADIN (Semis Code -401040693)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2503	**GBPS - CHHUTO KHAN HEESBANI TANDO BAGO BADIN (Semis Code -401040215)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2503 GBPS - CHHUTO KHAN HEESBANI TANDO BAGO BADIN (Semis Code -401040215)					
GBPS - CHHUTO KHAN HEESBANI TANDO BAGO BADIN (Semis Code -401040215)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2504	**GBPS - KANDRI LAGHARI TANDO BAGO BADIN (Semis Code -401040340)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2504 GBPS - KANDRI LAGHARI TANDO BAGO BADIN (Semis Code -401040340)					
GBPS - KANDRI LAGHARI TANDO BAGO BADIN (Semis Code -401040340)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2505	**GBPS - MUHAMMAD RAHIM MANIO TANDO BAGO BADIN (Semis Code -401040699)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2505 GBPS - MUHAMMAD RAHIM MANIO TANDO BAGO BADIN (Semis Code -401040699)					
GBPS - MUHAMMAD RAHIM MANIO TANDO BAGO BADIN (Semis Code -401040699)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2506	**GBPS - MUHAMMAD ALI PITAFI TANDO BAGO BADIN (Semis Code -401040344)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2506 GBPS - MUHAMMAD ALI PITAFI TANDO BAGO BADIN (Semis Code -401040344)					
GBPS - MUHAMMAD ALI PITAFI TANDO BAGO BADIN (Semis Code -401040344)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2507	**GBPS - ABDUL SATTAR LAGHARI TANDO BAGO BADIN (Semis Code -401040649)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2507 GBPS - ABDUL SATTAR LAGHARI TANDO BAGO BADIN (Semis Code -401040649)					
GBPS - ABDUL SATTAR LAGHARI TANDO BAGO BADIN (Semis Code -401040649)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2508	**GBPS - YAR MUHAMMED HALEPOTO TANDO BAGO BADIN (Semis Code -401040579)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2508 GBPS - YAR MUHAMMED HALEPOTO TANDO BAGO BADIN (Semis Code -401040579)					
GBPS - YAR MUHAMMED HALEPOTO TANDO BAGO BADIN (Semis Code -401040579)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2509	**GBPS - USMAN MALLAH WARYAM JARO TANDO BAGO BADIN (Semis Code -401040382)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2509 GBPS - USMAN MALLAH WARYAM JARO TANDO BAGO BADIN (Semis Code -401040382)					
GBPS - USMAN MALLAH WARYAM JARO TANDO BAGO BADIN (Semis Code -401040382)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2510	**GBPS - BACHOO SOOMRO TANDO BAGO BADIN (Semis Code -401040266)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2510 GBPS - BACHOO SOOMRO TANDO BAGO BADIN (Semis Code -401040266)					
GBPS - BACHOO SOOMRO TANDO BAGO BADIN (Semis Code -401040266)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2511	**GBPS - UMAR MALLAH TANDO BAGO BADIN (Semis Code -401040363)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2511 GBPS - UMAR MALLAH TANDO BAGO BADIN (Semis Code -401040363)					
GBPS - UMAR MALLAH TANDO BAGO BADIN (Semis Code -401040363)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2512	**GBPS - AHMED HINGORO TANDO BAGO BADIN (Semis Code -401040307)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2512 GBPS - AHMED HINGORO TANDO BAGO BADIN (Semis Code -401040307)					
GBPS - AHMED HINGORO TANDO BAGO BADIN (Semis Code -401040307)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2513	**GBPS - KAMDAR ALI MUHAMMAD MALLAH TANDO BAGO BADIN (Semis Code -401040371)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2513 GBPS - KAMDAR ALI MUHAMMAD MALLAH TANDO BAGO BADIN (Semis Code -401040371)					
GBPS - KAMDAR ALI MUHAMMAD MALLAH TANDO BAGO BADIN (Semis Code -401040371)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2514	**GBPS - GHULAM HUSSAIN JUNEJO @ PAROO KOLOH TANDO BAGO BADIN (Semis Code -401040074)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2514 GBPS - GHULAM HUSSAIN JUNEJO @ PAROO KOLOH TANDO BAGO BADIN (Semis Code -401040074)					
GBPS - GHULAM HUSSAIN JUNEJO @ PAROO KOLOH TANDO BAGO BADIN (Semis Code -401040074)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2515	**GBPS - MIR ALI MUHAMMAD TALPUR TANDO BAGO BADIN (Semis Code -401040012)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2515 GBPS - MIR ALI MUHAMMAD TALPUR TANDO BAGO BADIN (Semis Code -401040012)					
GBPS - MIR ALI MUHAMMAD TALPUR TANDO BAGO BADIN (Semis Code -401040012)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2516	**GBPS - PALIO KHASKHELI TANDO BAGO BADIN (Semis Code -401040325)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2516 GBPS - PALIO KHASKHELI TANDO BAGO BADIN (Semis Code -401040325)					
GBPS - PALIO KHASKHELI TANDO BAGO BADIN (Semis Code -401040325)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2517	**GBPS - MOSSA KHASKHELI TANDO BAGO BADIN (Semis Code -401040612)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2517 GBPS - MOSSA KHASKHELI TANDO BAGO BADIN (Semis Code -401040612)					
GBPS - MOSSA KHASKHELI TANDO BAGO BADIN (Semis Code -401040612)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2518	**GBPS - GUL MUHAMMAD MLLAH TANDO BAGO BADIN (Semis Code -401040566)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2518 GBPS - GUL MUHAMMAD MLLAH TANDO BAGO BADIN (Semis Code -401040566)					
GBPS - GUL MUHAMMAD MLLAH TANDO BAGO BADIN (Semis Code -401040566)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2519	**GBPS - SIRAJUDDIN HALEPOTO TANDO BAGO BADIN (Semis Code -401040276)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2519 GBPS - SIRAJUDDIN HALEPOTO TANDO BAGO BADIN (Semis Code -401040276)					
GBPS - SIRAJUDDIN HALEPOTO TANDO BAGO BADIN (Semis Code -401040276)			**248,000**	**248,000**	**344,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2520	**GBPS - HUSSAIN SARKI TANDO BAGO BADIN (Semis Code -401040285)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2520 GBPS - HUSSAIN SARKI TANDO BAGO BADIN (Semis Code -401040285)					
GBPS - HUSSAIN SARKI TANDO BAGO BADIN (Semis Code -401040285)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2521	**GBPS - ALLAH BUX PITAFI TANDO BAGO BADIN (Semis Code -401040511)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2521 GBPS - ALLAH BUX PITAFI TANDO BAGO BADIN (Semis Code -401040511)					
GBPS - ALLAH BUX PITAFI TANDO BAGO BADIN (Semis Code -401040511)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2522	**GBPS - JAM KHAN PITAFI TANDO BAGO BADIN (Semis Code -401040508)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2522 GBPS - JAM KHAN PITAFI TANDO BAGO BADIN (Semis Code -401040508)					
GBPS - JAM KHAN PITAFI TANDO BAGO BADIN (Semis Code -401040508)			**355,000**	**355,000**	**459,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2523	**GBPS - UES RIND @ GHULAM MUHAMMED ARAIN TANDO BAGO BADIN (Semis Code -401040510)**					
A03	**TOTAL OPERATING EXPENSES**			147,000	90,000	147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			135,000	90,000	135,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			98,000	155,000	98,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2523 GBPS - UES RIND @ GHULAM MUHAMMED ARAIN TANDO BAGO BADIN (Semis Code -401040510)					
GBPS - UES RIND @ GHULAM MUHAMMED ARAIN TANDO BAGO BADIN (Semis Code -401040510)			**348,000**	**348,000**	**451,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2524	**GBPS - MUBARAK KHAN SIRAEE TANDO BAGO BADIN (Semis Code -401040440)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2524 GBPS - MUBARAK KHAN SIRAEE TANDO BAGO BADIN (Semis Code -401040440)					
GBPS - MUBARAK KHAN SIRAEE TANDO BAGO BADIN (Semis Code -401040440)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2525	**GBPS - ALI PHUL TANDO BAGO BADIN (Semis Code -401040216)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2525 GBPS - ALI PHUL TANDO BAGO BADIN (Semis Code -401040216)					
GBPS - ALI PHUL TANDO BAGO BADIN (Semis Code -401040216)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2526	**GBPS - KHUDA BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040538)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2526 GBPS - KHUDA BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040538)					
GBPS - KHUDA BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040538)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2527	**GBPS - FATEH KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040038)**					
A03	**TOTAL OPERATING EXPENSES**			116,000	75,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			104,000	75,000	104,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2527 GBPS - FATEH KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040038)					
GBPS - FATEH KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040038)			**302,000**	**302,000**	**402,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2528	**GBPS - HAJI AHMED ZAUR TANDO BAGO BADIN (Semis Code -401040439)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2528 GBPS - HAJI AHMED ZAUR TANDO BAGO BADIN (Semis Code -401040439)					
GBPS - HAJI AHMED ZAUR TANDO BAGO BADIN (Semis Code -401040439)			**341,000**	**341,000**	**444,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2529	**GBPS - ALI MUHAMMAD BHAN TANDO BAGO BADIN (Semis Code -401040433)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2529 GBPS - ALI MUHAMMAD BHAN TANDO BAGO BADIN (Semis Code -401040433)					
GBPS - ALI MUHAMMAD BHAN TANDO BAGO BADIN (Semis Code -401040433)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2530	**GBPS - MUHAMMAD KHAN KORAI TANDO BAGO BADIN (Semis Code -401040677)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2530 GBPS - MUHAMMAD KHAN KORAI TANDO BAGO BADIN (Semis Code -401040677)					
GBPS - MUHAMMAD KHAN KORAI TANDO BAGO BADIN (Semis Code -401040677)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2531	**GBPS - BACHAL KHOKHER TANDO BAGO BADIN (Semis Code -401040435)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2531 GBPS - BACHAL KHOKHER TANDO BAGO BADIN (Semis Code -401040435)					
GBPS - BACHAL KHOKHER TANDO BAGO BADIN (Semis Code -401040435)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2532	**GBPS - YOUSAF KHASKHELI TANDO BAGO BADIN (Semis Code -401040379)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2532 GBPS - YOUSAF KHASKHELI TANDO BAGO BADIN (Semis Code -401040379)					
GBPS - YOUSAF KHASKHELI TANDO BAGO BADIN (Semis Code -401040379)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2533	**GBPS - MAJNOO SHEEDI TANDO BAGO BADIN (Semis Code -401040375)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2533 GBPS - MAJNOO SHEEDI TANDO BAGO BADIN (Semis Code -401040375)					
GBPS - MAJNOO SHEEDI TANDO BAGO BADIN (Semis Code -401040375)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2534	**GBPS - NATHO MALLAH TANDO BAGO BADIN (Semis Code -401040560)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2534 GBPS - NATHO MALLAH TANDO BAGO BADIN (Semis Code -401040560)					
GBPS - NATHO MALLAH TANDO BAGO BADIN (Semis Code -401040560)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2535	**GBPS - BADAL HUSSAIN LAGHARI TANDO BAGO BADIN (Semis Code -401040675)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2535 GBPS - BADAL HUSSAIN LAGHARI TANDO BAGO BADIN (Semis Code -401040675)					
GBPS - BADAL HUSSAIN LAGHARI TANDO BAGO BADIN (Semis Code -401040675)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2536	**GBPS - SANJAR PURAT MIR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040527)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2536 GBPS - SANJAR PURAT MIR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040527)					
GBPS - SANJAR PURAT MIR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040527)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2537	**GBPS - BAJHEE KHASKHELI TANDO BAGO BADIN (Semis Code -401040414)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2537 GBPS - BAJHEE KHASKHELI TANDO BAGO BADIN (Semis Code -401040414)					
GBPS - BAJHEE KHASKHELI TANDO BAGO BADIN (Semis Code -401040414)			**285,000**	**285,000**	**384,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2538	**GBPS - MEHRO KHASKHELI TANDO BAGO BADIN (Semis Code -401040302)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2538 GBPS - MEHRO KHASKHELI TANDO BAGO BADIN (Semis Code -401040302)					
GBPS - MEHRO KHASKHELI TANDO BAGO BADIN (Semis Code -401040302)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2539	**GBPS - KARIYANA TANDO BAGO BADIN (Semis Code -401040254)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2539 GBPS - KARIYANA TANDO BAGO BADIN (Semis Code -401040254)					
GBPS - KARIYANA TANDO BAGO BADIN (Semis Code -401040254)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2540	**GBPS - LAUNG THEBO TANDO BAGO BADIN (Semis Code -401040469)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2540 GBPS - LAUNG THEBO TANDO BAGO BADIN (Semis Code -401040469)					
GBPS - LAUNG THEBO TANDO BAGO BADIN (Semis Code -401040469)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2541	**GBPS - KHAIR MUHAMMAD ARAIN TANDO BAGO BADIN (Semis Code -401040427)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2541 GBPS - KHAIR MUHAMMAD ARAIN TANDO BAGO BADIN (Semis Code -401040427)					
GBPS - KHAIR MUHAMMAD ARAIN TANDO BAGO BADIN (Semis Code -401040427)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2542	**GBPS - MUHAMMAD MOOSA NEWABAD NO 02 TANDO BAGO BADIN (Semis Code -401040640)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2542 GBPS - MUHAMMAD MOOSA NEWABAD NO 02 TANDO BAGO BADIN (Semis Code -401040640)					
GBPS - MUHAMMAD MOOSA NEWABAD NO 02 TANDO BAGO BADIN (Semis Code -401040640)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2543	**GBPS - MIR MUSHTAQUE AHMED TANDO BAGO BADIN (Semis Code -401040045)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2543 GBPS - MIR MUSHTAQUE AHMED TANDO BAGO BADIN (Semis Code -401040045)					
GBPS - MIR MUSHTAQUE AHMED TANDO BAGO BADIN (Semis Code -401040045)			**241,000**	**241,000**	**337,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2544	**GBPS - JANOO KOLACHI TANDO BAGO BADIN (Semis Code -401040321)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2544 GBPS - JANOO KOLACHI TANDO BAGO BADIN (Semis Code -401040321)					
GBPS - JANOO KOLACHI TANDO BAGO BADIN (Semis Code -401040321)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2545	**GBPS - FAQIR MUHAMMAD NOHRIO TANDO BAGO BADIN (Semis Code -401040206)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2545 GBPS - FAQIR MUHAMMAD NOHRIO TANDO BAGO BADIN (Semis Code -401040206)					
GBPS - FAQIR MUHAMMAD NOHRIO TANDO BAGO BADIN (Semis Code -401040206)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2546	**GBPS - GUL MUHAMMAD KAPRI TANDO BAGO BADIN (Semis Code -401040202)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2546 GBPS - GUL MUHAMMAD KAPRI TANDO BAGO BADIN (Semis Code -401040202)					
GBPS - GUL MUHAMMAD KAPRI TANDO BAGO BADIN (Semis Code -401040202)			**373,000**	**373,000**	**478,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2547	**GBPS - BHAGNOO KOLHI TANDO BAGO BADIN (Semis Code -401040557)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2547 GBPS - BHAGNOO KOLHI TANDO BAGO BADIN (Semis Code -401040557)					
GBPS - BHAGNOO KOLHI TANDO BAGO BADIN (Semis Code -401040557)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2548	**GBPS - KHAIRO TALPUR@UMID ALI JAMALI TANDO BAGO BADIN (Semis Code -401040065)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2548 GBPS - KHAIRO TALPUR@UMID ALI JAMALI TANDO BAGO BADIN (Semis Code -401040065)					
GBPS - KHAIRO TALPUR@UMID ALI JAMALI TANDO BAGO BADIN (Semis Code -401040065)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2549	**GBPS - PHOTO BHATTI TANDO BAGO BADIN (Semis Code -401040182)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2549 GBPS - PHOTO BHATTI TANDO BAGO BADIN (Semis Code -401040182)					
GBPS - PHOTO BHATTI TANDO BAGO BADIN (Semis Code -401040182)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2550	**GBPS - PIR ALI ASGHAR SHAH TANDO BAGO BADIN (Semis Code -401040327)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2550 GBPS - PIR ALI ASGHAR SHAH TANDO BAGO BADIN (Semis Code -401040327)					
GBPS - PIR ALI ASGHAR SHAH TANDO BAGO BADIN (Semis Code -401040327)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2551	**GBPS - BHUDO UNAR TANDO BAGO BADIN (Semis Code -401040010)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2551 GBPS - BHUDO UNAR TANDO BAGO BADIN (Semis Code -401040010)					
GBPS - BHUDO UNAR TANDO BAGO BADIN (Semis Code -401040010)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2552	**GBPS - MUHAMMAD USMAN PITAFI@MOJAN KHOSO TANDO BAGO BADIN (Semis Code -401040445)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2552 GBPS - MUHAMMAD USMAN PITAFI@MOJAN KHOSO TANDO BAGO BADIN (Semis Code -401040445)					
GBPS - MUHAMMAD USMAN PITAFI@MOJAN KHOSO TANDO BAGO BADIN (Semis Code -401040445)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2553	**GBPS - AHMED ODHEJO TANDO BAGO BADIN (Semis Code -401040242)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2553 GBPS - AHMED ODHEJO TANDO BAGO BADIN (Semis Code -401040242)					
GBPS - AHMED ODHEJO TANDO BAGO BADIN (Semis Code -401040242)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2554	**GBPS - EIDU KHASKHELI TANDO BAGO BADIN (Semis Code -401040418)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2554 GBPS - EIDU KHASKHELI TANDO BAGO BADIN (Semis Code -401040418)					
GBPS - EIDU KHASKHELI TANDO BAGO BADIN (Semis Code -401040418)			**355,000**	**355,000**	**459,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2555	**GBPS - M.ASHRAF CHANDIO TANDO BAGO BADIN (Semis Code -401040674)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2555 GBPS - M.ASHRAF CHANDIO TANDO BAGO BADIN (Semis Code -401040674)					
GBPS - M.ASHRAF CHANDIO TANDO BAGO BADIN (Semis Code -401040674)			**317,000**	**317,000**	**418,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2556	**GBPS - MUHAMMAD KHAN BULADI TANDO BAGO BADIN (Semis Code -401040598)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2556 GBPS - MUHAMMAD KHAN BULADI TANDO BAGO BADIN (Semis Code -401040598)					
GBPS - MUHAMMAD KHAN BULADI TANDO BAGO BADIN (Semis Code -401040598)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2557	**GBPS - PIR JO KOT AT USMAN KACHHI TANDO BAGO BADIN (Semis Code -401040345)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2557 GBPS - PIR JO KOT AT USMAN KACHHI TANDO BAGO BADIN (Semis Code -401040345)					
GBPS - PIR JO KOT AT USMAN KACHHI TANDO BAGO BADIN (Semis Code -401040345)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2558	**GBPS - GHULAM MUHAMMED ARAIN TANDO BAGO BADIN (Semis Code -401040425)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2558 GBPS - GHULAM MUHAMMED ARAIN TANDO BAGO BADIN (Semis Code -401040425)					
GBPS - GHULAM MUHAMMED ARAIN TANDO BAGO BADIN (Semis Code -401040425)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2559	**GBPS - HAJI ESSO KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040648)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2559 GBPS - HAJI ESSO KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040648)					
GBPS - HAJI ESSO KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040648)			**385,000**	**385,000**	**491,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2560	**GBPS - KHALIFO MUHAMMAD HASHIM TANDO BAGO BADIN (Semis Code -401040203)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2560 GBPS - KHALIFO MUHAMMAD HASHIM TANDO BAGO BADIN (Semis Code -401040203)					
GBPS - KHALIFO MUHAMMAD HASHIM TANDO BAGO BADIN (Semis Code -401040203)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2561	**GBPS - HAJI SONOON JAMALI TANDO BAGO BADIN (Semis Code -401040430)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2561 GBPS - HAJI SONOON JAMALI TANDO BAGO BADIN (Semis Code -401040430)					
GBPS - HAJI SONOON JAMALI TANDO BAGO BADIN (Semis Code -401040430)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2562	**GBPS - PIR BUX KHOSO @ GOHRAM CHANDIO TANDO BAGO BADIN (Semis Code -401040553)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2562 GBPS - PIR BUX KHOSO @ GOHRAM CHANDIO TANDO BAGO BADIN (Semis Code -401040553)					
GBPS - PIR BUX KHOSO @ GOHRAM CHANDIO TANDO BAGO BADIN (Semis Code -401040553)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2563	**GBPS - RANO KHAN JAMALI @ MUBARAK KALOI TANDO BAGO BADIN (Semis Code -401040682)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2563 GBPS - RANO KHAN JAMALI @ MUBARAK KALOI TANDO BAGO BADIN (Semis Code -401040682)					
GBPS - RANO KHAN JAMALI @ MUBARAK KALOI TANDO BAGO BADIN (Semis Code -401040682)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2564	**GBPS - KARAM KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040023)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2564 GBPS - KARAM KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040023)					
GBPS - KARAM KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040023)			**324,000**	**324,000**	**425,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2565	**GBPS - JAFFER CHANDIO TANDO BAGO BADIN (Semis Code -401040476)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2565 GBPS - JAFFER CHANDIO TANDO BAGO BADIN (Semis Code -401040476)					
GBPS - JAFFER CHANDIO TANDO BAGO BADIN (Semis Code -401040476)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2566	**GBPS - HAYAT KHASKHELI TANDO BAGO BADIN (Semis Code -401040552)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2566 GBPS - HAYAT KHASKHELI TANDO BAGO BADIN (Semis Code -401040552)					
GBPS - HAYAT KHASKHELI TANDO BAGO BADIN (Semis Code -401040552)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2567	**GBPS - MUHAMMAD RAMZAN KHOS0 TANDO BAGO BADIN (Semis Code -401040230)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2567 GBPS - MUHAMMAD RAMZAN KHOS0 TANDO BAGO BADIN (Semis Code -401040230)					
GBPS - MUHAMMAD RAMZAN KHOS0 TANDO BAGO BADIN (Semis Code -401040230)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2568	**GBPS - MUHAMMAD UMER DALWANI TANDO BAGO BADIN (Semis Code -401040664)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2568 GBPS - MUHAMMAD UMER DALWANI TANDO BAGO BADIN (Semis Code -401040664)					
GBPS - MUHAMMAD UMER DALWANI TANDO BAGO BADIN (Semis Code -401040664)			**285,000**	**285,000**	**384,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2569	**GBPS - SYED ALLAH DINO SHAH TANDO BAGO BADIN (Semis Code -401040081)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2569 GBPS - SYED ALLAH DINO SHAH TANDO BAGO BADIN (Semis Code -401040081)					
GBPS - SYED ALLAH DINO SHAH TANDO BAGO BADIN (Semis Code -401040081)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2570	**GBPS - KHALIFO ALI BUKHSH LAGHARI @ ALLAH TANDO BAGO BADIN (Semis Code -401040239)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2570 GBPS - KHALIFO ALI BUKHSH LAGHARI @ ALLAH TANDO BAGO BADIN (Semis Code -401040239)					
GBPS - KHALIFO ALI BUKHSH LAGHARI @ ALLAH TANDO BAGO BADIN (Semis Code -401040239)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2571	**GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040180)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**71,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**109,000**	**71,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2571 GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040180)					
GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040180)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2572	**GBPS - TAJ MUHAMMAD CHANDIO TANDO BAGO BADIN (Semis Code -401040462)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2572 GBPS - TAJ MUHAMMAD CHANDIO TANDO BAGO BADIN (Semis Code -401040462)					
GBPS - TAJ MUHAMMAD CHANDIO TANDO BAGO BADIN (Semis Code -401040462)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2573	**GBPS - ABDULLAH KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040253)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2573 GBPS - ABDULLAH KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040253)					
GBPS - ABDULLAH KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040253)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2574	**GBPS - ALLAH DINO SARKI TANDO BAGO BADIN (Semis Code -401040466)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2574 GBPS - ALLAH DINO SARKI TANDO BAGO BADIN (Semis Code -401040466)					
GBPS - ALLAH DINO SARKI TANDO BAGO BADIN (Semis Code -401040466)			**293,000**	**293,000**	**392,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2575	**GBPS - ABDULAH JUNEJO TANDO BAGO BADIN (Semis Code -401040205)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2575 GBPS - ABDULAH JUNEJO TANDO BAGO BADIN (Semis Code -401040205)					
GBPS - ABDULAH JUNEJO TANDO BAGO BADIN (Semis Code -401040205)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2576	**GBPS - JAVED IQBAL KORAI TANDO BAGO BADIN (Semis Code -401040471)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2576 GBPS - JAVED IQBAL KORAI TANDO BAGO BADIN (Semis Code -401040471)					
GBPS - JAVED IQBAL KORAI TANDO BAGO BADIN (Semis Code -401040471)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2577	**GBPS - HADI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040708)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2577 GBPS - HADI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040708)					
GBPS - HADI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040708)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2578	**GBPS - OKO PATEL KOLHI TANDO BAGO BADIN (Semis Code -401040681)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2578 GBPS - OKO PATEL KOLHI TANDO BAGO BADIN (Semis Code -401040681)					
GBPS - OKO PATEL KOLHI TANDO BAGO BADIN (Semis Code -401040681)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2579	**GBPS - MIR SOHBAT TALPUR TANDO BAGO BADIN (Semis Code -401040080)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2579 GBPS - MIR SOHBAT TALPUR TANDO BAGO BADIN (Semis Code -401040080)					
GBPS - MIR SOHBAT TALPUR TANDO BAGO BADIN (Semis Code -401040080)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2580	**GBPS - ALLAH DAD CHANDIO TANDO BAGO BADIN (Semis Code -401040489)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2580 GBPS - ALLAH DAD CHANDIO TANDO BAGO BADIN (Semis Code -401040489)					
GBPS - ALLAH DAD CHANDIO TANDO BAGO BADIN (Semis Code -401040489)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2581	**GBPS - GHULAMULLAH BHURGARI TANDO BAGO BADIN (Semis Code -401040493)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2581 GBPS - GHULAMULLAH BHURGARI TANDO BAGO BADIN (Semis Code -401040493)					
GBPS - GHULAMULLAH BHURGARI TANDO BAGO BADIN (Semis Code -401040493)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2582	**GBPS - ALI MUHAMMAD KHASKHELI TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2582 GBPS - ALI MUHAMMAD KHASKHELI TANDO BAGO BADIN					
GBPS - ALI MUHAMMAD KHASKHELI TANDO BAGO BADIN			**308,000**	**308,000**	**408,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2583	**GBPS - ALI MUHAMMAD SOLANGI TANDO BAGO BADIN (Semis Code -401040687)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2583 GBPS - ALI MUHAMMAD SOLANGI TANDO BAGO BADIN (Semis Code -401040687)					
GBPS - ALI MUHAMMAD SOLANGI TANDO BAGO BADIN (Semis Code -401040687)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2584	**GBPS - COMMUNITY SUPPORTAED CENTRE KAMAL S TANDO BAGO BADIN (Semis Code -401040565)**					
A03	**TOTAL OPERATING EXPENSES**			86,000	60,000	86,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			74,000	60,000	74,000
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2584 GBPS - COMMUNITY SUPPORTAED CENTRE KAMAL S TANDO BAGO BADIN (Semis Code -401040565)					
GBPS - COMMUNITY SUPPORTAED CENTRE KAMAL S TANDO BAGO BADIN (Semis Code -401040565)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2585	**GBPS - AHMED JAKHRO TANDO BAGO BADIN (Semis Code -401040393)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2585 GBPS - AHMED JAKHRO TANDO BAGO BADIN (Semis Code -401040393)					
GBPS - AHMED JAKHRO TANDO BAGO BADIN (Semis Code -401040393)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2586	**GBPS - ALI KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040248)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2586 GBPS - ALI KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040248)					
GBPS - ALI KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040248)			**312,000**	**312,000**	**413,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2587	**GBPS - ABDULLAH KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040250)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2587 GBPS - ABDULLAH KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040250)					
GBPS - ABDULLAH KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040250)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2588	**GBPS - HAJI WALI MUHAMMAD LAGHARI TANDO BAGO BADIN (Semis Code -401040022)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2588 GBPS - HAJI WALI MUHAMMAD LAGHARI TANDO BAGO BADIN (Semis Code -401040022)					
GBPS - HAJI WALI MUHAMMAD LAGHARI TANDO BAGO BADIN (Semis Code -401040022)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2589	**GBPS - TALIB HASSAN CHANDIO TANDO BAGO BADIN (Semis Code -401040645)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2589 GBPS - TALIB HASSAN CHANDIO TANDO BAGO BADIN (Semis Code -401040645)					
GBPS - TALIB HASSAN CHANDIO TANDO BAGO BADIN (Semis Code -401040645)			**318,000**	**318,000**	**419,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2590	**GBPS - ACHAR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040647)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2590 GBPS - ACHAR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040647)					
GBPS - ACHAR KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040647)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2591	**GBPS - AZEEM KHOSO @ GHULAM RASOOL ARAIN TANDO BAGO BADIN (Semis Code -401040333)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2591 GBPS - AZEEM KHOSO @ GHULAM RASOOL ARAIN TANDO BAGO BADIN (Semis Code -401040333)					
GBPS - AZEEM KHOSO @ GHULAM RASOOL ARAIN TANDO BAGO BADIN (Semis Code -401040333)			**316,000**	**316,000**	**417,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2592	**GBPS - DHANI BUX PITAFI TANDO BAGO BADIN (Semis Code -401040191)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2592 GBPS - DHANI BUX PITAFI TANDO BAGO BADIN (Semis Code -401040191)					
GBPS - DHANI BUX PITAFI TANDO BAGO BADIN (Semis Code -401040191)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2593	**GBPS - QAIM KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040006)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2593 GBPS - QAIM KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040006)					
GBPS - QAIM KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040006)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2594	**GBPS - TALHO KHAN BHURGARI TANDO BAGO BADIN (Semis Code -401040024)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2594 GBPS - TALHO KHAN BHURGARI TANDO BAGO BADIN (Semis Code -401040024)					
GBPS - TALHO KHAN BHURGARI TANDO BAGO BADIN (Semis Code -401040024)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2595	**GBPS - MEHRAM MALLAH TANDO BAGO BADIN (Semis Code -401040599)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2595 GBPS - MEHRAM MALLAH TANDO BAGO BADIN (Semis Code -401040599)					
GBPS - MEHRAM MALLAH TANDO BAGO BADIN (Semis Code -401040599)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2596	**GBPS - MINYAGI USMAN MALLAH TANDO BAGO BADIN (Semis Code -401040364)**					
A03	**TOTAL OPERATING EXPENSES**			139,000	86,000	139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			127,000	86,000	127,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	149,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2596 GBPS - MINYAGI USMAN MALLAH TANDO BAGO BADIN (Semis Code -401040364)					
GBPS - MINYAGI USMAN MALLAH TANDO BAGO BADIN (Semis Code -401040364)			**337,000**	**337,000**	**439,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2597	**GBPS - JAN MUHAMMAD LUND TANDO BAGO BADIN (Semis Code -401040559)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2597 GBPS - JAN MUHAMMAD LUND TANDO BAGO BADIN (Semis Code -401040559)					
GBPS - JAN MUHAMMAD LUND TANDO BAGO BADIN (Semis Code -401040559)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2598	**GBPS - AMIR BUX LUND TANDO BAGO BADIN (Semis Code -401040672)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2598 GBPS - AMIR BUX LUND TANDO BAGO BADIN (Semis Code -401040672)					
GBPS - AMIR BUX LUND TANDO BAGO BADIN (Semis Code -401040672)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2599	**GBPS - ABDUL KHALIQUE TANDO BAGO BADIN (Semis Code -401040374)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2599 GBPS - ABDUL KHALIQUE TANDO BAGO BADIN (Semis Code -401040374)					
GBPS - ABDUL KHALIQUE TANDO BAGO BADIN (Semis Code -401040374)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2600	**GBPS - LAL BUX MALLAH TANDO BAGO BADIN (Semis Code -401040357)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2600 GBPS - LAL BUX MALLAH TANDO BAGO BADIN (Semis Code -401040357)					
GBPS - LAL BUX MALLAH TANDO BAGO BADIN (Semis Code -401040357)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2601	**GBPS - MAKHAN REBARI TANDO BAGO BADIN (Semis Code -401040543)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2601 GBPS - MAKHAN REBARI TANDO BAGO BADIN (Semis Code -401040543)					
GBPS - MAKHAN REBARI TANDO BAGO BADIN (Semis Code -401040543)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2602	**GBPS - ARAB KAKEPOTO TANDO BAGO BADIN (Semis Code -401040514)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2602 GBPS - ARAB KAKEPOTO TANDO BAGO BADIN (Semis Code -401040514)					
GBPS - ARAB KAKEPOTO TANDO BAGO BADIN (Semis Code -401040514)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2603	**GBPS - HAJI KHAN PATHAN TANDO BAGO BADIN (Semis Code -401040317)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2603 GBPS - HAJI KHAN PATHAN TANDO BAGO BADIN (Semis Code -401040317)					
GBPS - HAJI KHAN PATHAN TANDO BAGO BADIN (Semis Code -401040317)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2604	**GBPS - BACHAL NOTKANI TANDO BAGO BADIN (Semis Code -401040477)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2604 GBPS - BACHAL NOTKANI TANDO BAGO BADIN (Semis Code -401040477)					
GBPS - BACHAL NOTKANI TANDO BAGO BADIN (Semis Code -401040477)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2605	**GBPS - MUHAMMAD IBRAHIM KHASKHELI TANDO BAGO BADIN (Semis Code -401040319)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2605 GBPS - MUHAMMAD IBRAHIM KHASKHELI TANDO BAGO BADIN (Semis Code -401040319)					
GBPS - MUHAMMAD IBRAHIM KHASKHELI TANDO BAGO BADIN (Semis Code -401040319)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2606	**GBPS - TAJO RIND TANDO BAGO BADIN (Semis Code -401040313)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2606 GBPS - TAJO RIND TANDO BAGO BADIN (Semis Code -401040313)					
GBPS - TAJO RIND TANDO BAGO BADIN (Semis Code -401040313)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2607	**GBPS - H. FAZAL DIN LAGH TANDO BAGO BADIN (Semis Code -401040189)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2607 GBPS - H. FAZAL DIN LAGH TANDO BAGO BADIN (Semis Code -401040189)					
GBPS - H. FAZAL DIN LAGH TANDO BAGO BADIN (Semis Code -401040189)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2608	**GBPS - HAJI GHULAM HUSAIN LAIL TANDO BAGO BADIN (Semis Code -401040228)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2608 GBPS - HAJI GHULAM HUSAIN LAIL TANDO BAGO BADIN (Semis Code -401040228)					
GBPS - HAJI GHULAM HUSAIN LAIL TANDO BAGO BADIN (Semis Code -401040228)			**346,000**	**346,000**	**449,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2609	**GBPS - WAGHDAHI TANDO BAGO BADIN (Semis Code -401040193)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2609 GBPS - WAGHDAHI TANDO BAGO BADIN (Semis Code -401040193)					
GBPS - WAGHDAHI TANDO BAGO BADIN (Semis Code -401040193)			**309,000**	**309,000**	**409,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2610	**GBPS - MUHAMMAD YOUSIF JUNEJO @ GHULAM M. TANDO BAGO BADIN (Semis Code -401040227)**					
A03	**TOTAL OPERATING EXPENSES**			76,000	55,000	76,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			64,000	55,000	64,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2610 GBPS - MUHAMMAD YOUSIF JUNEJO @ GHULAM M. TANDO BAGO BADIN (Semis Code -401040227)					
GBPS - MUHAMMAD YOUSIF JUNEJO @ GHULAM M. TANDO BAGO BADIN (Semis Code -401040227)			242,000	242,000	338,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2611	**GBPS - RAB DINO SOOMRO TANDO BAGO BADIN (Semis Code -401040294)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2611 GBPS - RAB DINO SOOMRO TANDO BAGO BADIN (Semis Code -401040294)					
GBPS - RAB DINO SOOMRO TANDO BAGO BADIN (Semis Code -401040294)			**237,000**	**237,000**	**332,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2612	**GBPS - BHAI KHAN KALOI TANDO BAGO BADIN (Semis Code -401040300)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2612 GBPS - BHAI KHAN KALOI TANDO BAGO BADIN (Semis Code -401040300)					
GBPS - BHAI KHAN KALOI TANDO BAGO BADIN (Semis Code -401040300)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2613	**GBPS - KAMIL KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040229)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2613 GBPS - KAMIL KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040229)					
GBPS - KAMIL KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040229)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2614	**GBPS - KIRAR CHANDIO TANDO BAGO BADIN (Semis Code -401040026)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2614 GBPS - KIRAR CHANDIO TANDO BAGO BADIN (Semis Code -401040026)					
GBPS - KIRAR CHANDIO TANDO BAGO BADIN (Semis Code -401040026)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2615	**GBPS - ALLAH DINO SHAH TANDO BAGO BADIN (Semis Code -401040214)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2615 GBPS - ALLAH DINO SHAH TANDO BAGO BADIN (Semis Code -401040214)					
GBPS - ALLAH DINO SHAH TANDO BAGO BADIN (Semis Code -401040214)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2616	**GBPS - SOOMAR JARO TANDO BAGO BADIN (Semis Code -401040474)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2616 GBPS - SOOMAR JARO TANDO BAGO BADIN (Semis Code -401040474)					
GBPS - SOOMAR JARO TANDO BAGO BADIN (Semis Code -401040474)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2617	**GBPS - JEO KHAN LUND TANDO BAGO BADIN (Semis Code -401040241)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2617 GBPS - JEO KHAN LUND TANDO BAGO BADIN (Semis Code -401040241)					
GBPS - JEO KHAN LUND TANDO BAGO BADIN (Semis Code -401040241)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2618	**GBPS - BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040404)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2618 GBPS - BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040404)					
GBPS - BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040404)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2619	**GBPS - TAYYAB HALEPOTO TANDO BAGO BADIN (Semis Code -401040431)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2619 GBPS - TAYYAB HALEPOTO TANDO BAGO BADIN (Semis Code -401040431)					
GBPS - TAYYAB HALEPOTO TANDO BAGO BADIN (Semis Code -401040431)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2620	**GBPS - ABDUL GHAFOOR AHMEDANI TANDO BAGO BADIN (Semis Code -401040505)**					
A03	**TOTAL OPERATING EXPENSES**			144,000	89,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			132,000	89,000	132,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	152,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	116,000	50,000
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2620 GBPS - ABDUL GHAFOOR AHMEDANI TANDO BAGO BADIN (Semis Code -401040505)					
GBPS - ABDUL GHAFOOR AHMEDANI TANDO BAGO BADIN (Semis Code -401040505)			**344,000**	**344,000**	**447,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2621	**GBPS - JAMIA HANIFA SULTAN TANDO BAGO BADIN (Semis Code -401040084)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2621 GBPS - JAMIA HANIFA SULTAN TANDO BAGO BADIN (Semis Code -401040084)					
GBPS - JAMIA HANIFA SULTAN TANDO BAGO BADIN (Semis Code -401040084)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2622	**GBPS - MUHAMMAD HANIF JARWAR TANDO BAGO BADIN (Semis Code -401040415)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2622 GBPS - MUHAMMAD HANIF JARWAR TANDO BAGO BADIN (Semis Code -401040415)					
GBPS - MUHAMMAD HANIF JARWAR TANDO BAGO BADIN (Semis Code -401040415)			**241,000**	**241,000**	**337,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2623	**GBPS - ROPARO TANDO BAGO BADIN (Semis Code -401040304)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2623 GBPS - ROPARO TANDO BAGO BADIN (Semis Code -401040304)					
GBPS - ROPARO TANDO BAGO BADIN (Semis Code -401040304)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2624	**GBPS - SOOMAR KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040408)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2624 GBPS - SOOMAR KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040408)					
GBPS - SOOMAR KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040408)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2625	**GBPS - YOUSIF PANHWAR TANDO BAGO BADIN (Semis Code -401040758)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2625 GBPS - YOUSIF PANHWAR TANDO BAGO BADIN (Semis Code -401040758)					
GBPS - YOUSIF PANHWAR TANDO BAGO BADIN (Semis Code -401040758)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2626	**GBPS - PIR BUX JAMALI AT AMANAT ALI TANDO BAGO BADIN (Semis Code -401040448)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2626 GBPS - PIR BUX JAMALI AT AMANAT ALI TANDO BAGO BADIN (Semis Code -401040448)					
GBPS - PIR BUX JAMALI AT AMANAT ALI TANDO BAGO BADIN (Semis Code -401040448)			**241,000**	**241,000**	**337,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2627	**GBPS - MADIO KOHLI TANDO BAGO BADIN (Semis Code -401040459)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2627 GBPS - MADIO KOHLI TANDO BAGO BADIN (Semis Code -401040459)					
GBPS - MADIO KOHLI TANDO BAGO BADIN (Semis Code -401040459)			**343,000**	**343,000**	**446,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2628	**GBPS - JEO REBRAI TANDO BAGO BADIN (Semis Code -401040342)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2628 GBPS - JEO REBRAI TANDO BAGO BADIN (Semis Code -401040342)					
GBPS - JEO REBRAI TANDO BAGO BADIN (Semis Code -401040342)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2629	**GBPS - PIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040399)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2629 GBPS - PIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040399)					
GBPS - PIR BUX CHANDIO TANDO BAGO BADIN (Semis Code -401040399)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2630	**GBPS - NASEER KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040671)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2630 GBPS - NASEER KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040671)					
GBPS - NASEER KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040671)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2631	**GBPS - KHAN MUHAMMAD VEGHO / HAJI KHAN MUH TANDO BAGO BADIN (Semis Code -401040670)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2631 GBPS - KHAN MUHAMMAD VEGHO / HAJI KHAN MUH TANDO BAGO BADIN (Semis Code -401040670)					
GBPS - KHAN MUHAMMAD VEGHO / HAJI KHAN MUH TANDO BAGO BADIN (Semis Code -401040670)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2632	**GBPS - MITHO KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040281)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2632 GBPS - MITHO KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040281)					
GBPS - MITHO KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040281)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2633	**GBPS - MUHAMMAD SHARIF TANDO BAGO BADIN (Semis Code -401040330)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2633 GBPS - MUHAMMAD SHARIF TANDO BAGO BADIN (Semis Code -401040330)					
GBPS - MUHAMMAD SHARIF TANDO BAGO BADIN (Semis Code -401040330)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2634	**GBPS - KIRSHAN THAKER TANDO BAGO BADIN (Semis Code -401040706)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2634 GBPS - KIRSHAN THAKER TANDO BAGO BADIN (Semis Code -401040706)					
GBPS - KIRSHAN THAKER TANDO BAGO BADIN (Semis Code -401040706)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2635	**GBPS - MUHAMMAD BUX DALWANI TANDO BAGO BADIN (Semis Code -401040332)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2635 GBPS - MUHAMMAD BUX DALWANI TANDO BAGO BADIN (Semis Code -401040332)					
GBPS - MUHAMMAD BUX DALWANI TANDO BAGO BADIN (Semis Code -401040332)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2636	**GBPS - SHER KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040411)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2636 GBPS - SHER KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040411)					
GBPS - SHER KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040411)			**344,000**	**344,000**	**447,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2637	**GBPS - MUHAMMAD ASHRAF JAT@ JUMOON RABARI TANDO BAGO BADIN (Semis Code -401040240)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2637 GBPS - MUHAMMAD ASHRAF JAT@ JUMOON RABARI TANDO BAGO BADIN (Semis Code -401040240)					
GBPS - MUHAMMAD ASHRAF JAT@ JUMOON RABARI TANDO BAGO BADIN (Semis Code -401040240)			272,000	272,000	370,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2638	**GBPS - AHMED ALI JUNEJO TANDO BAGO BADIN (Semis Code -401040318)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2638 GBPS - AHMED ALI JUNEJO TANDO BAGO BADIN (Semis Code -401040318)					
GBPS - AHMED ALI JUNEJO TANDO BAGO BADIN (Semis Code -401040318)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2639	**GBPS - DARGAH SAIL SHAH TANDO BAGO BADIN (Semis Code -401040595)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2639 GBPS - DARGAH SAIL SHAH TANDO BAGO BADIN (Semis Code -401040595)					
GBPS - DARGAH SAIL SHAH TANDO BAGO BADIN (Semis Code -401040595)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2640	**GBPS - HAJI SIDDIQUE BULEDI @SULLEMAN KHAS TANDO BAGO BADIN (Semis Code -401040624)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2640 GBPS - HAJI SIDDIQUE BULEDI @SULLEMAN KHAS TANDO BAGO BADIN (Semis Code -401040624)					
GBPS - HAJI SIDDIQUE BULEDI @SULLEMAN KHAS TANDO BAGO BADIN (Semis Code -401040624)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2641	**GBPS - BACHOO HALEPOTO TANDO BAGO BADIN (Semis Code -401040267)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2641 GBPS - BACHOO HALEPOTO TANDO BAGO BADIN (Semis Code -401040267)					
GBPS - BACHOO HALEPOTO TANDO BAGO BADIN (Semis Code -401040267)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2642	**GBPS - USMAN HINGORJO TANDO BAGO BADIN (Semis Code -401040434)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2642 GBPS - USMAN HINGORJO TANDO BAGO BADIN (Semis Code -401040434)					
GBPS - USMAN HINGORJO TANDO BAGO BADIN (Semis Code -401040434)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2643	**GBPS - MISSIRI GURGEZ TANDO BAGO BADIN (Semis Code -401040454)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2643 GBPS - MISSIRI GURGEZ TANDO BAGO BADIN (Semis Code -401040454)					
GBPS - MISSIRI GURGEZ TANDO BAGO BADIN (Semis Code -401040454)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2644	**GBPS - NAWAB DALWANI TANDO BAGO BADIN (Semis Code -401040481)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2644 GBPS - NAWAB DALWANI TANDO BAGO BADIN (Semis Code -401040481)					
GBPS - NAWAB DALWANI TANDO BAGO BADIN (Semis Code -401040481)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2645	**GBPS - HAJI UBRIO DAGO@MUHAMMAD CHHUTAL SO TANDO BAGO BADIN (Semis Code -401040467)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2645 GBPS - HAJI UBRIO DAGO@MUHAMMAD CHHUTAL SO TANDO BAGO BADIN (Semis Code -401040467)					
GBPS - HAJI UBRIO DAGO@MUHAMMAD CHHUTAL SO TANDO BAGO BADIN (Semis Code -401040467)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2646	**GBPS - BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040356)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2646 GBPS - BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040356)					
GBPS - BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040356)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2647	**GBPS - HAMID ALI SHAH TANDO BAGO BADIN (Semis Code -401040593)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2647 GBPS - HAMID ALI SHAH TANDO BAGO BADIN (Semis Code -401040593)					
GBPS - HAMID ALI SHAH TANDO BAGO BADIN (Semis Code -401040593)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2648	**GBPS - MUHAMMAD SOOMAR SOOMRO TANDO BAGO BADIN (Semis Code -401040695)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2648 GBPS - MUHAMMAD SOOMAR SOOMRO TANDO BAGO BADIN (Semis Code -401040695)					
GBPS - MUHAMMAD SOOMAR SOOMRO TANDO BAGO BADIN (Semis Code -401040695)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2649	**GBPS - VERSI MAL OFAQUE TANDO BAGO BADIN (Semis Code -401040705)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2649 GBPS - VERSI MAL OFAQUE TANDO BAGO BADIN (Semis Code -401040705)					
GBPS - VERSI MAL OFAQUE TANDO BAGO BADIN (Semis Code -401040705)			316,000	316,000	417,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2650	**GBPS - PIR BUX BULEDI TANDO BAGO BADIN (Semis Code -401040610)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2650 GBPS - PIR BUX BULEDI TANDO BAGO BADIN (Semis Code -401040610)					
GBPS - PIR BUX BULEDI TANDO BAGO BADIN (Semis Code -401040610)			**314,000**	**314,000**	**415,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2651	**GBPS - RATTO BOUK TANDO BAGO BADIN (Semis Code -401040396)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2651 GBPS - RATTO BOUK TANDO BAGO BADIN (Semis Code -401040396)					
GBPS - RATTO BOUK TANDO BAGO BADIN (Semis Code -401040396)			**341,000**	**341,000**	**444,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2652	**GBPS - GANHWER JUNEJO TANDO BAGO BADIN (Semis Code -401040633)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2652 GBPS - GANHWER JUNEJO TANDO BAGO BADIN (Semis Code -401040633)					
GBPS - GANHWER JUNEJO TANDO BAGO BADIN (Semis Code -401040633)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2653	**GBPS - SALEEM KHASKHELI TANDO BAGO BADIN (Semis Code -401040498)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2653 GBPS - SALEEM KHASKHELI TANDO BAGO BADIN (Semis Code -401040498)					
GBPS - SALEEM KHASKHELI TANDO BAGO BADIN (Semis Code -401040498)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2654	**GBPS - MAZAR KHAN GOPANG TANDO BAGO BADIN (Semis Code -401040465)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2654 GBPS - MAZAR KHAN GOPANG TANDO BAGO BADIN (Semis Code -401040465)					
GBPS - MAZAR KHAN GOPANG TANDO BAGO BADIN (Semis Code -401040465)			**344,000**	**344,000**	**447,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2655	**GBPS - QASIM JAT TANDO BAGO BADIN (Semis Code -401040218)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2655 GBPS - QASIM JAT TANDO BAGO BADIN (Semis Code -401040218)					
GBPS - QASIM JAT TANDO BAGO BADIN (Semis Code -401040218)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2656	**GBPS - KARIM BUX ZANGEJO TANDO BAGO BADIN (Semis Code -401040558)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2656 GBPS - KARIM BUX ZANGEJO TANDO BAGO BADIN (Semis Code -401040558)					
GBPS - KARIM BUX ZANGEJO TANDO BAGO BADIN (Semis Code -401040558)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2657	**GBPS - URS RIND TANDO BAGO BADIN (Semis Code -401040339)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2657 GBPS - URS RIND TANDO BAGO BADIN (Semis Code -401040339)					
GBPS - URS RIND TANDO BAGO BADIN (Semis Code -401040339)			**332,000**	**332,000**	**434,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2658	**GBPS - SOBHO KOLHI TANDO BAGO BADIN (Semis Code -401040077)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2658 GBPS - SOBHO KOLHI TANDO BAGO BADIN (Semis Code -401040077)					
GBPS - SOBHO KOLHI TANDO BAGO BADIN (Semis Code -401040077)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2659	**GBPS - NIM SAMOON TANDO BAGO BADIN (Semis Code -401040486)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2659 GBPS - NIM SAMOON TANDO BAGO BADIN (Semis Code -401040486)					
GBPS - NIM SAMOON TANDO BAGO BADIN (Semis Code -401040486)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2660	**GBPS - MUHAMMAD RAHIM JARWAR AT ALI BUX JA TANDO BAGO BADIN (Semis Code -401040413)**					
A03	**TOTAL OPERATING EXPENSES**			94,000	64,000	94,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			82,000	64,000	82,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2660 GBPS - MUHAMMAD RAHIM JARWAR AT ALI BUX JA TANDO BAGO BADIN (Semis Code -401040413)					
GBPS - MUHAMMAD RAHIM JARWAR AT ALI BUX JA TANDO BAGO BADIN (Semis Code -401040413)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2661	**GBPS - BACHAL KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040246)**					
A03	**TOTAL OPERATING EXPENSES**			89,000	61,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			77,000	61,000	77,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	104,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	84,000	50,000
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2661 GBPS - BACHAL KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040246)					
GBPS - BACHAL KHAN LAGHARI TANDO BAGO BADIN (Semis Code -401040246)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2662	**GBPS - SAHIB KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040574)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2662 GBPS - SAHIB KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040574)					
GBPS - SAHIB KHAN CHANDIO TANDO BAGO BADIN (Semis Code -401040574)			**346,000**	**346,000**	**449,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2663	**GBPS - YAQOOB KHASKHELI TANDO BAGO BADIN (Semis Code -401040407)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2663 GBPS - YAQOOB KHASKHELI TANDO BAGO BADIN (Semis Code -401040407)					
GBPS - YAQOOB KHASKHELI TANDO BAGO BADIN (Semis Code -401040407)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2664	**GBPS - AROO DUL (RAHIM DAL) TANDO BAGO BADIN (Semis Code -401040039)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2664 GBPS - AROO DUL (RAHIM DAL) TANDO BAGO BADIN (Semis Code -401040039)					
GBPS - AROO DUL (RAHIM DAL) TANDO BAGO BADIN (Semis Code -401040039)			**348,000**	**348,000**	**451,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2665	**GBPS - MUHAMMAD MUREED JALBANI TANDO BAGO BADIN (Semis Code -401040079)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2665 GBPS - MUHAMMAD MUREED JALBANI TANDO BAGO BADIN (Semis Code -401040079)					
GBPS - MUHAMMAD MUREED JALBANI TANDO BAGO BADIN (Semis Code -401040079)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2666	**GBPS - FAZUL CHHALGARI TANDO BAGO BADIN (Semis Code -401040387)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2666 GBPS - FAZUL CHHALGARI TANDO BAGO BADIN (Semis Code -401040387)					
GBPS - FAZUL CHHALGARI TANDO BAGO BADIN (Semis Code -401040387)			**341,000**	**341,000**	**444,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2667	**GBPS - USMAN JAKHRO TANDO BAGO BADIN (Semis Code -401040388)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2667 GBPS - USMAN JAKHRO TANDO BAGO BADIN (Semis Code -401040388)					
GBPS - USMAN JAKHRO TANDO BAGO BADIN (Semis Code -401040388)			**325,000**	**325,000**	**427,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2668	**GBPS - ARZI KHAN CHHALGRI TANDO BAGO BADIN (Semis Code -401040284)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2668 GBPS - ARZI KHAN CHHALGRI TANDO BAGO BADIN (Semis Code -401040284)					
GBPS - ARZI KHAN CHHALGRI TANDO BAGO BADIN (Semis Code -401040284)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2669	**GBPS - HAJI ISMAIL NOHRIO TANDO BAGO BADIN (Semis Code -401040280)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2669 GBPS - HAJI ISMAIL NOHRIO TANDO BAGO BADIN (Semis Code -401040280)					
GBPS - HAJI ISMAIL NOHRIO TANDO BAGO BADIN (Semis Code -401040280)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2670	**GBPS - ARBAB BAQA NOHRIO TANDO BAGO BADIN (Semis Code -401040709)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2670 GBPS - ARBAB BAQA NOHRIO TANDO BAGO BADIN (Semis Code -401040709)					
GBPS - ARBAB BAQA NOHRIO TANDO BAGO BADIN (Semis Code -401040709)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2671	**GBPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040377)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2671 GBPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040377)					
GBPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040377)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2672	**GBPS - HAJI DATOO JAT TANDO BAGO BADIN (Semis Code -401040463)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2672 GBPS - HAJI DATOO JAT TANDO BAGO BADIN (Semis Code -401040463)					
GBPS - HAJI DATOO JAT TANDO BAGO BADIN (Semis Code -401040463)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2673	**GBPS - MUHAMMAD YAQOOB SAHTO TANDO BAGO BADIN (Semis Code -401040018)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2673 GBPS - MUHAMMAD YAQOOB SAHTO TANDO BAGO BADIN (Semis Code -401040018)					
GBPS - MUHAMMAD YAQOOB SAHTO TANDO BAGO BADIN (Semis Code -401040018)			**347,000**	**347,000**	**450,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2674	**GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040032)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2674 GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040032)					
GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040032)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2675	**GBPS - MISRI KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040492)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2675 GBPS - MISRI KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040492)					
GBPS - MISRI KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040492)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2676	**GBPS - MUHAMMAD YOUSIF AHMEDANI TANDO BAGO BADIN (Semis Code -401040311)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2676 GBPS - MUHAMMAD YOUSIF AHMEDANI TANDO BAGO BADIN (Semis Code -401040311)					
GBPS - MUHAMMAD YOUSIF AHMEDANI TANDO BAGO BADIN (Semis Code -401040311)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2677	**GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040588)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2677 GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040588)					
GBPS - BACHAL AHMEDANI TANDO BAGO BADIN (Semis Code -401040588)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2678	**GBPS - MAKHDOOM ABDUL RASOOL TANDO BAGO BADIN (Semis Code -401040211)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2678 GBPS - MAKHDOOM ABDUL RASOOL TANDO BAGO BADIN (Semis Code -401040211)					
GBPS - MAKHDOOM ABDUL RASOOL TANDO BAGO BADIN (Semis Code -401040211)			256,000	256,000	353,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2679	**GBPS - PATEL KHAMISO ATHELO TANDO BAGO BADIN (Semis Code -401040359)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2679 GBPS - PATEL KHAMISO ATHELO TANDO BAGO BADIN (Semis Code -401040359)					
GBPS - PATEL KHAMISO ATHELO TANDO BAGO BADIN (Semis Code -401040359)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2680	**GBPS - RUSTAM LAGHARI TANDO BAGO BADIN (Semis Code -401040608)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2680 GBPS - RUSTAM LAGHARI TANDO BAGO BADIN (Semis Code -401040608)					
GBPS - RUSTAM LAGHARI TANDO BAGO BADIN (Semis Code -401040608)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2681	**GBPS - ALLAH DITO PATHAN TANDO BAGO BADIN (Semis Code -401040472)**					
A03	**TOTAL OPERATING EXPENSES**			145,000	89,000	145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			133,000	89,000	133,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	153,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	117,000	50,000
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2681 GBPS - ALLAH DITO PATHAN TANDO BAGO BADIN (Semis Code -401040472)					
GBPS - ALLAH DITO PATHAN TANDO BAGO BADIN (Semis Code -401040472)			**345,000**	**345,000**	**448,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2682	**GBPS - ALLAH JURIO PATHAN TANDO BAGO BADIN (Semis Code -401040550)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2682 GBPS - ALLAH JURIO PATHAN TANDO BAGO BADIN (Semis Code -401040550)					
GBPS - ALLAH JURIO PATHAN TANDO BAGO BADIN (Semis Code -401040550)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2683	**GBPS - JAM GULAN UNAR AT ABDUL SATTAR PATH TANDO BAGO BADIN (Semis Code -401040366)**					
A03	**TOTAL OPERATING EXPENSES**			126,000	80,000	126,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			114,000	80,000	114,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2683 GBPS - JAM GULAN UNAR AT ABDUL SATTAR PATH TANDO BAGO BADIN (Semis Code -401040366)					
GBPS - JAM GULAN UNAR AT ABDUL SATTAR PATH TANDO BAGO BADIN (Semis Code -401040366)			**317,000**	**317,000**	**418,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2684	**GBPS - MISRI ZANGEJO TANDO BAGO BADIN (Semis Code -401040170)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2684 GBPS - MISRI ZANGEJO TANDO BAGO BADIN (Semis Code -401040170)					
GBPS - MISRI ZANGEJO TANDO BAGO BADIN (Semis Code -401040170)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2685	**GBPS - YOUSIF KHOSO TANDO BAGO BADIN (Semis Code -401040349)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2685 GBPS - YOUSIF KHOSO TANDO BAGO BADIN (Semis Code -401040349)					
GBPS - YOUSIF KHOSO TANDO BAGO BADIN (Semis Code -401040349)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2686	**GBPS - MUHAMMAD KASKHELI AT MOOSA KACHHI TANDO BAGO BADIN (Semis Code -401040346)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2686 GBPS - MUHAMMAD KASKHELI AT MOOSA KACHHI TANDO BAGO BADIN (Semis Code -401040346)					
GBPS - MUHAMMAD KASKHELI AT MOOSA KACHHI TANDO BAGO BADIN (Semis Code -401040346)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2687	**GBPS - MIR MUHAMMAD CHANDIO TANDO BAGO BADIN (Semis Code -401040443)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2687 GBPS - MIR MUHAMMAD CHANDIO TANDO BAGO BADIN (Semis Code -401040443)					
GBPS - MIR MUHAMMAD CHANDIO TANDO BAGO BADIN (Semis Code -401040443)			**239,000**	**239,000**	**334,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2688	**GBPS - KHADHARO TANDO BAGO BADIN (Semis Code -401040452)**					
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**126,000**	**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**207,000**	**126,000**	**207,000**
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**221,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**162,000**	**50,000**
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2688 GBPS - KHADHARO TANDO BAGO BADIN (Semis Code -401040452)					
GBPS - KHADHARO TANDO BAGO BADIN (Semis Code -401040452)			**458,000**	**458,000**	**569,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2689	**GBPS - KAMAL FAQIR AHMDANI TANDO BAGO BADIN (Semis Code -401040172)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2689 GBPS - KAMAL FAQIR AHMDANI TANDO BAGO BADIN (Semis Code -401040172)					
GBPS - KAMAL FAQIR AHMDANI TANDO BAGO BADIN (Semis Code -401040172)			**355,000**	**355,000**	**459,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2690	**GBPS - FAQIR MOHAMMED QASIM KHASKHELI TANDO BAGO BADIN (Semis Code -401040394)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2690 GBPS - FAQIR MOHAMMED QASIM KHASKHELI TANDO BAGO BADIN (Semis Code -401040394)					
GBPS - FAQIR MOHAMMED QASIM KHASKHELI TANDO BAGO BADIN (Semis Code -401040394)			**249,000**	**249,000**	**345,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2691	**GBPS - ARZI MURADANI TANDO BAGO BADIN (Semis Code -401040290)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2691 GBPS - ARZI MURADANI TANDO BAGO BADIN (Semis Code -401040290)					
GBPS - ARZI MURADANI TANDO BAGO BADIN (Semis Code -401040290)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2692	**GBPS - ISHAQ DERO TANDO BAGO BADIN (Semis Code -401040178)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2692 GBPS - ISHAQ DERO TANDO BAGO BADIN (Semis Code -401040178)					
GBPS - ISHAQ DERO TANDO BAGO BADIN (Semis Code -401040178)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2693	**GBPS - HAJI MUHAMMAD USMAN JAMALI TANDO BAGO BADIN (Semis Code -401040523)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2693 GBPS - HAJI MUHAMMAD USMAN JAMALI TANDO BAGO BADIN (Semis Code -401040523)					
GBPS - HAJI MUHAMMAD USMAN JAMALI TANDO BAGO BADIN (Semis Code -401040523)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2694	**GBPS - PUNHOON KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040225)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2694 GBPS - PUNHOON KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040225)					
GBPS - PUNHOON KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040225)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2695	**GBPS - ABDULLAH DETHO TANDO BAGO BADIN (Semis Code -401040036)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2695 GBPS - ABDULLAH DETHO TANDO BAGO BADIN (Semis Code -401040036)					
GBPS - ABDULLAH DETHO TANDO BAGO BADIN (Semis Code -401040036)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2696	**GBPS - MUHAMMAD QASIM UNAR TANDO BAGO BADIN (Semis Code -401040475)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2696 GBPS - MUHAMMAD QASIM UNAR TANDO BAGO BADIN (Semis Code -401040475)					
GBPS - MUHAMMAD QASIM UNAR TANDO BAGO BADIN (Semis Code -401040475)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2697	**GBPS - KHADBAD GURGWZ TANDO BAGO BADIN (Semis Code -401040090)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2697 GBPS - KHADBAD GURGWZ TANDO BAGO BADIN (Semis Code -401040090)					
GBPS - KHADBAD GURGWZ TANDO BAGO BADIN (Semis Code -401040090)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2698	**GBPS - RUSTAM MALLAH TANDO BAGO BADIN (Semis Code -401040555)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2698 GBPS - RUSTAM MALLAH TANDO BAGO BADIN (Semis Code -401040555)					
GBPS - RUSTAM MALLAH TANDO BAGO BADIN (Semis Code -401040555)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2699	**GBPS - SIGNAL CHAK TANDO BAGO BADIN (Semis Code -401040001)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2699 GBPS - SIGNAL CHAK TANDO BAGO BADIN (Semis Code -401040001)					
GBPS - SIGNAL CHAK TANDO BAGO BADIN (Semis Code -401040001)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2700	**GBPS - SYED BHORO SHAH TANDO BAGO BADIN (Semis Code -401040224)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2700 GBPS - SYED BHORO SHAH TANDO BAGO BADIN (Semis Code -401040224)					
GBPS - SYED BHORO SHAH TANDO BAGO BADIN (Semis Code -401040224)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2701	**GBPS - ISHAQUE BHATTI TANDO BAGO BADIN (Semis Code -401040634)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2701 GBPS - ISHAQUE BHATTI TANDO BAGO BADIN (Semis Code -401040634)					
GBPS - ISHAQUE BHATTI TANDO BAGO BADIN (Semis Code -401040634)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2702	**GBPS - MUHAMMAD RAHIM UDHIJO TANDO BAGO BADIN (Semis Code -401040054)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2702 GBPS - MUHAMMAD RAHIM UDHIJO TANDO BAGO BADIN (Semis Code -401040054)					
GBPS - MUHAMMAD RAHIM UDHIJO TANDO BAGO BADIN (Semis Code -401040054)			**312,000**	**312,000**	**413,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2703	**GBPS - LAL BUX KHOSO TANDO BAGO BADIN (Semis Code -401040711)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2703 GBPS - LAL BUX KHOSO TANDO BAGO BADIN (Semis Code -401040711)					
GBPS - LAL BUX KHOSO TANDO BAGO BADIN (Semis Code -401040711)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2704	**GBPS - PIR SHAH MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040200)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2704 GBPS - PIR SHAH MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040200)					
GBPS - PIR SHAH MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040200)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2705	**GBPS - ALLAH DAD LAIL TANDO BAGO BADIN (Semis Code -401040209)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2705 GBPS - ALLAH DAD LAIL TANDO BAGO BADIN (Semis Code -401040209)					
GBPS - ALLAH DAD LAIL TANDO BAGO BADIN (Semis Code -401040209)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2706	**GBPS - GHULAM HUSSAIN LAIL/AT HAJI SULEMAN TANDO BAGO BADIN (Semis Code -401040548)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2706 GBPS - GHULAM HUSSAIN LAIL/AT HAJI SULEMAN TANDO BAGO BADIN (Semis Code -401040548)					
GBPS - GHULAM HUSSAIN LAIL/AT HAJI SULEMAN TANDO BAGO BADIN (Semis Code -401040548)			**362,000**	**362,000**	**466,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2707	**GBPS - AHMED KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040176)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2707 GBPS - AHMED KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040176)					
GBPS - AHMED KHAN JAMALI TANDO BAGO BADIN (Semis Code -401040176)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2708	**GBPS - SALAR SOOMRO TANDO BAGO BADIN (Semis Code -401040175)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2708 GBPS - SALAR SOOMRO TANDO BAGO BADIN (Semis Code -401040175)					
GBPS - SALAR SOOMRO TANDO BAGO BADIN (Semis Code -401040175)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2709	**GBPS - LOUNG JAMALI TANDO BAGO BADIN (Semis Code -401040562)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2709 GBPS - LOUNG JAMALI TANDO BAGO BADIN (Semis Code -401040562)					
GBPS - LOUNG JAMALI TANDO BAGO BADIN (Semis Code -401040562)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2710	**GBPS - YAR MUHAMMAD DAL TANDO BAGO BADIN (Semis Code -401040453)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2710 GBPS - YAR MUHAMMAD DAL TANDO BAGO BADIN (Semis Code -401040453)					
GBPS - YAR MUHAMMAD DAL TANDO BAGO BADIN (Semis Code -401040453)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2711	**GBPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040494)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2711 GBPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040494)					
GBPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040494)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2712	**GBPS - HAJI DATO KHOSO TANDO BAGO BADIN (Semis Code -401040524)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2712 GBPS - HAJI DATO KHOSO TANDO BAGO BADIN (Semis Code -401040524)					
GBPS - HAJI DATO KHOSO TANDO BAGO BADIN (Semis Code -401040524)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2713	**GBPS - DHANI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040590)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2713 GBPS - DHANI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040590)					
GBPS - DHANI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040590)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2714	**GBPS - JUMOON BHURGARI TANDO BAGO BADIN (Semis Code -401040696)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2714 GBPS - JUMOON BHURGARI TANDO BAGO BADIN (Semis Code -401040696)					
GBPS - JUMOON BHURGARI TANDO BAGO BADIN (Semis Code -401040696)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2715	**GBPS - SYED JUMAN SHAH TANDO BAGO BADIN (Semis Code -401040563)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2715 GBPS - SYED JUMAN SHAH TANDO BAGO BADIN (Semis Code -401040563)					
GBPS - SYED JUMAN SHAH TANDO BAGO BADIN (Semis Code -401040563)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2716	**GBPS - QAZI SULLEMAN BHAN TANDO BAGO BADIN (Semis Code -401040072)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2716 GBPS - QAZI SULLEMAN BHAN TANDO BAGO BADIN (Semis Code -401040072)					
GBPS - QAZI SULLEMAN BHAN TANDO BAGO BADIN (Semis Code -401040072)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2717	**GBPS - AHSAN ALI CHANDIO TANDO BAGO BADIN (Semis Code -401040198)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2717 GBPS - AHSAN ALI CHANDIO TANDO BAGO BADIN (Semis Code -401040198)					
GBPS - AHSAN ALI CHANDIO TANDO BAGO BADIN (Semis Code -401040198)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2718	**GBPS - KHAIR MUHAMMAD RUSTAMANI TANDO BAGO BADIN (Semis Code -401040063)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2718 GBPS - KHAIR MUHAMMAD RUSTAMANI TANDO BAGO BADIN (Semis Code -401040063)					
GBPS - KHAIR MUHAMMAD RUSTAMANI TANDO BAGO BADIN (Semis Code -401040063)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2719	**GBPS - PAHAR KHAN LUND TANDO BAGO BADIN (Semis Code -401040635)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2719 GBPS - PAHAR KHAN LUND TANDO BAGO BADIN (Semis Code -401040635)					
GBPS - PAHAR KHAN LUND TANDO BAGO BADIN (Semis Code -401040635)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2720	**GBPS - FAQIR KHEYO KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040289)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	99,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2720 GBPS - FAQIR KHEYO KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040289)					
GBPS - FAQIR KHEYO KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040289)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2721	**GBPS - QURBAN ALI KHOSO AT TAJ MUHAMMAD KH TANDO BAGO BADIN (Semis Code -401040456)**					
A03	**TOTAL OPERATING EXPENSES**			191,000	112,000	191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			179,000	112,000	179,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	195,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2721 GBPS - QURBAN ALI KHOSO AT TAJ MUHAMMAD KH TANDO BAGO BADIN (Semis Code -401040456)					
GBPS - QURBAN ALI KHOSO AT TAJ MUHAMMAD KH TANDO BAGO BADIN (Semis Code -401040456)			**415,000**	**415,000**	**523,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2722	**GBPS - GHULAM HUSSAIN THEBO TANDO BAGO BADIN (Semis Code -401040051)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2722 GBPS - GHULAM HUSSAIN THEBO TANDO BAGO BADIN (Semis Code -401040051)					
GBPS - GHULAM HUSSAIN THEBO TANDO BAGO BADIN (Semis Code -401040051)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2723	**GBPS - NABI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040386)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2723 GBPS - NABI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040386)					
GBPS - NABI BUX KHOSO TANDO BAGO BADIN (Semis Code -401040386)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2724	**GBPS - SULEMAN SHORO TANDO BAGO BADIN (Semis Code -401040236)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2724 GBPS - SULEMAN SHORO TANDO BAGO BADIN (Semis Code -401040236)					
GBPS - SULEMAN SHORO TANDO BAGO BADIN (Semis Code -401040236)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2725	**GBPS - DR. MISSRI RAHIMOON TANDO BAGO BADIN (Semis Code -401040400)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	58,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2725 GBPS - DR. MISSRI RAHIMOON TANDO BAGO BADIN (Semis Code -401040400)					
GBPS - DR. MISSRI RAHIMOON TANDO BAGO BADIN (Semis Code -401040400)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2726	**GBPS - ILYAS RAHIMOON TANDO BAGO BADIN (Semis Code -401040390)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2726 GBPS - ILYAS RAHIMOON TANDO BAGO BADIN (Semis Code -401040390)					
GBPS - ILYAS RAHIMOON TANDO BAGO BADIN (Semis Code -401040390)			**232,000**	**232,000**	**327,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2727	**GBPS - PUNJAB CHAK TANDO BAGO BADIN (Semis Code -401040013)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2727 GBPS - PUNJAB CHAK TANDO BAGO BADIN (Semis Code -401040013)					
GBPS - PUNJAB CHAK TANDO BAGO BADIN (Semis Code -401040013)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2728	**GBPS - USMAN KHOSO TANDO BAGO BADIN (Semis Code -401040395)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2728 GBPS - USMAN KHOSO TANDO BAGO BADIN (Semis Code -401040395)					
GBPS - USMAN KHOSO TANDO BAGO BADIN (Semis Code -401040395)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2729	**GBPS - ABDUL WAHID PARHIYAR TANDO BAGO BADIN (Semis Code -401040293)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2729 GBPS - ABDUL WAHID PARHIYAR TANDO BAGO BADIN (Semis Code -401040293)					
GBPS - ABDUL WAHID PARHIYAR TANDO BAGO BADIN (Semis Code -401040293)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2730	**GBPS - GHULAM HYDER KHOSO TANDO BAGO BADIN (Semis Code -401040517)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2730 GBPS - GHULAM HYDER KHOSO TANDO BAGO BADIN (Semis Code -401040517)					
GBPS - GHULAM HYDER KHOSO TANDO BAGO BADIN (Semis Code -401040517)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2731	**GBPS - HAJI TALIB JUNEJO TANDO BAGO BADIN (Semis Code -401040070)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2731 GBPS - HAJI TALIB JUNEJO TANDO BAGO BADIN (Semis Code -401040070)					
GBPS - HAJI TALIB JUNEJO TANDO BAGO BADIN (Semis Code -401040070)			**280,000**	**280,000**	**378,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2732	**GBPS - ESSO JAKHRO TANDO BAGO BADIN (Semis Code -401040389)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2732 GBPS - ESSO JAKHRO TANDO BAGO BADIN (Semis Code -401040389)					
GBPS - ESSO JAKHRO TANDO BAGO BADIN (Semis Code -401040389)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2733	**GBPS - LOUNG KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040232)**					
A03	**TOTAL OPERATING EXPENSES**			173,000	103,000	173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			161,000	103,000	161,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	179,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2733 GBPS - LOUNG KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040232)					
GBPS - LOUNG KHAN KHOSO TANDO BAGO BADIN (Semis Code -401040232)			**388,000**	**388,000**	**494,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2734	**GBPS - HAJI QASIM SOOMRO TANDO BAGO BADIN (Semis Code -401040068)**					
A03	**TOTAL OPERATING EXPENSES**			175,000	104,000	175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			163,000	104,000	163,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	181,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	135,000	50,000
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2734 GBPS - HAJI QASIM SOOMRO TANDO BAGO BADIN (Semis Code -401040068)					
GBPS - HAJI QASIM SOOMRO TANDO BAGO BADIN (Semis Code -401040068)			**391,000**	**391,000**	**497,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2735	**GGPS - HAJI ABDUL KARIM BHURGARI TANDO BAGO BADIN (Semis Code -401040117)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2735 GGPS - HAJI ABDUL KARIM BHURGARI TANDO BAGO BADIN (Semis Code -401040117)					
GGPS - HAJI ABDUL KARIM BHURGARI TANDO BAGO BADIN (Semis Code -401040117)			**294,000**	**294,000**	**393,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2736	**GGPS - MALOOK JAT TANDO BAGO BADIN (Semis Code -401040092)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2736 GGPS - MALOOK JAT TANDO BAGO BADIN (Semis Code -401040092)					
GGPS - MALOOK JAT TANDO BAGO BADIN (Semis Code -401040092)			**257,000**	**257,000**	**354,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2737	**GGPS - KHALIFO MUHAMMAD HASHIM LAGHARI TANDO BAGO BADIN (Semis Code -401040132)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2737 GGPS - KHALIFO MUHAMMAD HASHIM LAGHARI TANDO BAGO BADIN (Semis Code -401040132)					
GGPS - KHALIFO MUHAMMAD HASHIM LAGHARI TANDO BAGO BADIN (Semis Code -401040132)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2738	**GGPS - BISMILLAH PUR TANDO BAGO BADIN (Semis Code -401040091)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2738 GGPS - BISMILLAH PUR TANDO BAGO BADIN (Semis Code -401040091)					
GGPS - BISMILLAH PUR TANDO BAGO BADIN (Semis Code -401040091)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2739	**GGPS - BEHRA MEMOON TANDO BAGO BADIN (Semis Code -401040146)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2739 GGPS - BEHRA MEMOON TANDO BAGO BADIN (Semis Code -401040146)					
GGPS - BEHRA MEMOON TANDO BAGO BADIN (Semis Code -401040146)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2740	**GGPS - TALHO KHAN BHURGRI TANDO BAGO BADIN (Semis Code -401040120)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2740 GGPS - TALHO KHAN BHURGRI TANDO BAGO BADIN (Semis Code -401040120)					
GGPS - TALHO KHAN BHURGRI TANDO BAGO BADIN (Semis Code -401040120)			**301,000**	**301,000**	**401,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2741	**GGPS - MUHAMMAD ACHAR RIND TANDO BAGO BADIN (Semis Code -401040166)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2741 GGPS - MUHAMMAD ACHAR RIND TANDO BAGO BADIN (Semis Code -401040166)					
GGPS - MUHAMMAD ACHAR RIND TANDO BAGO BADIN (Semis Code -401040166)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2742	**GGPS - FAQIR ALI KHAN TANDO BAGO BADIN (Semis Code -401040125)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2742 GGPS - FAQIR ALI KHAN TANDO BAGO BADIN (Semis Code -401040125)					
GGPS - FAQIR ALI KHAN TANDO BAGO BADIN (Semis Code -401040125)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2743	**GGPS - PIR BUX KHASKHELI TANDO BAGO BADIN (Semis Code -401040130)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2743 GGPS - PIR BUX KHASKHELI TANDO BAGO BADIN (Semis Code -401040130)					
GGPS - PIR BUX KHASKHELI TANDO BAGO BADIN (Semis Code -401040130)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2744	**GGPS - KHAIR PUR GAMBO TANDO BAGO BADIN (Semis Code -401040122)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2744 GGPS - KHAIR PUR GAMBO TANDO BAGO BADIN (Semis Code -401040122)					
GGPS - KHAIR PUR GAMBO TANDO BAGO BADIN (Semis Code -401040122)			**331,000**	**331,000**	**433,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2745	**GGPS - MUHAMMAD USMAN THEBO TANDO BAGO BADIN (Semis Code -401040136)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2745 GGPS - MUHAMMAD USMAN THEBO TANDO BAGO BADIN (Semis Code -401040136)					
GGPS - MUHAMMAD USMAN THEBO TANDO BAGO BADIN (Semis Code -401040136)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2746	**GGPS - HAJI QASIM SOOMRO TANDO BAGO BADIN (Semis Code -401040126)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2746 GGPS - HAJI QASIM SOOMRO TANDO BAGO BADIN (Semis Code -401040126)					
GGPS - HAJI QASIM SOOMRO TANDO BAGO BADIN (Semis Code -401040126)			**324,000**	**324,000**	**425,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2747	**GGPS - MUHAMMAD USMAN KACHHI TANDO BAGO BADIN (Semis Code -401040150)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2747 GGPS - MUHAMMAD USMAN KACHHI TANDO BAGO BADIN (Semis Code -401040150)					
GGPS - MUHAMMAD USMAN KACHHI TANDO BAGO BADIN (Semis Code -401040150)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2748	**GGPS - SIGNAL CHACK TANDO BAGO BADIN (Semis Code -401040095)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2748 GGPS - SIGNAL CHACK TANDO BAGO BADIN (Semis Code -401040095)					
GGPS - SIGNAL CHACK TANDO BAGO BADIN (Semis Code -401040095)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2749	**GGPS - HAJI MUHAMMAD KHAN MALLAH TANDO BAGO BADIN (Semis Code -401040164)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	71,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			97,000	71,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2749 GGPS - HAJI MUHAMMAD KHAN MALLAH TANDO BAGO BADIN (Semis Code -401040164)					
GGPS - HAJI MUHAMMAD KHAN MALLAH TANDO BAGO BADIN (Semis Code -401040164)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2750	**GGPS - WALIDAD MACHHI TANDO BAGO BADIN (Semis Code -401040144)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2750 GGPS - WALIDAD MACHHI TANDO BAGO BADIN (Semis Code -401040144)					
GGPS - WALIDAD MACHHI TANDO BAGO BADIN (Semis Code -401040144)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2751	**GGPS - ALI MUHAMMAD BHAN TANDO BAGO BADIN (Semis Code -401040145)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2751 GGPS - ALI MUHAMMAD BHAN TANDO BAGO BADIN (Semis Code -401040145)					
GGPS - ALI MUHAMMAD BHAN TANDO BAGO BADIN (Semis Code -401040145)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2752	**GGPS - HAJI ARAB KATIAR TANDO BAGO BADIN (Semis Code -401040133)**					
A03	**TOTAL OPERATING EXPENSES**			94,000	64,000	94,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			82,000	64,000	82,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2752 GGPS - HAJI ARAB KATIAR TANDO BAGO BADIN (Semis Code -401040133)					
GGPS - HAJI ARAB KATIAR TANDO BAGO BADIN (Semis Code -401040133)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2753	**GGPS - SOBHO KOLHI TANDO BAGO BADIN (Semis Code -401040165)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2753 GGPS - SOBHO KOLHI TANDO BAGO BADIN (Semis Code -401040165)					
GGPS - SOBHO KOLHI TANDO BAGO BADIN (Semis Code -401040165)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2754	**GGPS - ALLAH WARAYO JAT TANDO BAGO BADIN (Semis Code -401040147)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2754 GGPS - ALLAH WARAYO JAT TANDO BAGO BADIN (Semis Code -401040147)					
GGPS - ALLAH WARAYO JAT TANDO BAGO BADIN (Semis Code -401040147)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2755	**GGPS - LAJ BAHIRO HALEPOTO TANDO BAGO BADIN (Semis Code -401040116)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	97,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2755 GGPS - LAJ BAHIRO HALEPOTO TANDO BAGO BADIN (Semis Code -401040116)					
GGPS - LAJ BAHIRO HALEPOTO TANDO BAGO BADIN (Semis Code -401040116)			**250,000**	**250,000**	**346,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2756	**GGPS - SACHOO ATHELO TANDO BAGO BADIN (Semis Code -401040112)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2756 GGPS - SACHOO ATHELO TANDO BAGO BADIN (Semis Code -401040112)					
GGPS - SACHOO ATHELO TANDO BAGO BADIN (Semis Code -401040112)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2757	**GGPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040109)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2757 GGPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040109)					
GGPS - SAIFAL CHANDIO TANDO BAGO BADIN (Semis Code -401040109)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2758	**GGPS - HAJI AHMED ZAUR TANDO BAGO BADIN (Semis Code -401040127)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2758 GGPS - HAJI AHMED ZAUR TANDO BAGO BADIN (Semis Code -401040127)					
GGPS - HAJI AHMED ZAUR TANDO BAGO BADIN (Semis Code -401040127)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2759	**GGPS - BACHAL AHEMEDANI TANDO BAGO BADIN (Semis Code -401040111)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2759 GGPS - BACHAL AHEMEDANI TANDO BAGO BADIN (Semis Code -401040111)					
GGPS - BACHAL AHEMEDANI TANDO BAGO BADIN (Semis Code -401040111)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2760	**GGPS - HAJI ABDUL KHALIQ TANDO BAGO BADIN (Semis Code -401040094)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2760 GGPS - HAJI ABDUL KHALIQ TANDO BAGO BADIN (Semis Code -401040094)					
GGPS - HAJI ABDUL KHALIQ TANDO BAGO BADIN (Semis Code -401040094)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2761	**GGPS - ALI NAWAZ KHOSO TANDO BAGO BADIN (Semis Code -401040722)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2761 GGPS - ALI NAWAZ KHOSO TANDO BAGO BADIN (Semis Code -401040722)					
GGPS - ALI NAWAZ KHOSO TANDO BAGO BADIN (Semis Code -401040722)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2762	**GGPS - PIR HAMID ALI SHAH TANDO BAGO BADIN (Semis Code -401040155)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2762 GGPS - PIR HAMID ALI SHAH TANDO BAGO BADIN (Semis Code -401040155)					
GGPS - PIR HAMID ALI SHAH TANDO BAGO BADIN (Semis Code -401040155)			**256,000**	**256,000**	**353,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2763	**GGPS - SAIN DINO JUNJO TANDO BAGO BADIN (Semis Code -401040169)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2763 GGPS - SAIN DINO JUNJO TANDO BAGO BADIN (Semis Code -401040169)					
GGPS - SAIN DINO JUNJO TANDO BAGO BADIN (Semis Code -401040169)			**298,000**	**298,000**	**398,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2764	**GGPS - HAYAT KHASKHALI TANDO BAGO BADIN (Semis Code -401040137)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2764 GGPS - HAYAT KHASKHALI TANDO BAGO BADIN (Semis Code -401040137)					
GGPS - HAYAT KHASKHALI TANDO BAGO BADIN (Semis Code -401040137)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2765	**GGPS - BAKHO CHANDIO TANDO BAGO BADIN (Semis Code -401040131)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2765 GGPS - BAKHO CHANDIO TANDO BAGO BADIN (Semis Code -401040131)					
GGPS - BAKHO CHANDIO TANDO BAGO BADIN (Semis Code -401040131)			**339,000**	**339,000**	**442,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2766	**GGPS - PIR SHAH MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040756)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2766 GGPS - PIR SHAH MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040756)					
GGPS - PIR SHAH MUHAMMAD SHAH TANDO BAGO BADIN (Semis Code -401040756)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2767	**GGPS - WOLHAR SOOMRO @ ABDUL GHANI DAL TANDO BAGO BADIN (Semis Code -401040139)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			119,000	82,000	119,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	142,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2767 GGPS - WOLHAR SOOMRO @ ABDUL GHANI DAL TANDO BAGO BADIN (Semis Code -401040139)					
GGPS - WOLHAR SOOMRO @ ABDUL GHANI DAL TANDO BAGO BADIN (Semis Code -401040139)			**326,000**	**326,000**	**428,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2768	**GGPS - NABI BUX RUSTMANI TANDO BAGO BADIN (Semis Code -401040093)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2768 GGPS - NABI BUX RUSTMANI TANDO BAGO BADIN (Semis Code -401040093)					
GGPS - NABI BUX RUSTMANI TANDO BAGO BADIN (Semis Code -401040093)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2769	**GGPS - SAIN BUX LAGHARI TANDO BAGO BADIN (Semis Code -401040134)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2769 GGPS - SAIN BUX LAGHARI TANDO BAGO BADIN (Semis Code -401040134)					
GGPS - SAIN BUX LAGHARI TANDO BAGO BADIN (Semis Code -401040134)			**279,000**	**279,000**	**377,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2770	**GGPS - MITHO NOTKANI TANDO BAGO BADIN (Semis Code -401040160)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2770 GGPS - MITHO NOTKANI TANDO BAGO BADIN (Semis Code -401040160)					
GGPS - MITHO NOTKANI TANDO BAGO BADIN (Semis Code -401040160)			**239,000**	**239,000**	**334,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2771	**GGPS - BAKHSHU LUND TANDO BAGO BADIN (Semis Code -401040755)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2771 GGPS - BAKHSHU LUND TANDO BAGO BADIN (Semis Code -401040755)					
GGPS - BAKHSHU LUND TANDO BAGO BADIN (Semis Code -401040755)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2772	**GGPS - KARAM KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040104)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2772 GGPS - KARAM KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040104)					
GGPS - KARAM KHAN JARWAR TANDO BAGO BADIN (Semis Code -401040104)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2773	**GGPS - ABDULLAH JARWAR TANDO BAGO BADIN (Semis Code -401040098)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2773 GGPS - ABDULLAH JARWAR TANDO BAGO BADIN (Semis Code -401040098)					
GGPS - ABDULLAH JARWAR TANDO BAGO BADIN (Semis Code -401040098)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2774	**GGPS - MUHAMMAD BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040129)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2774 GGPS - MUHAMMAD BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040129)					
GGPS - MUHAMMAD BACHAL KHASKHELI TANDO BAGO BADIN (Semis Code -401040129)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2775	**GBPS - FAZAL MUHAMMAD SALEH BADIN BADIN (Semis Code -401010779)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2775 GBPS - FAZAL MUHAMMAD SALEH BADIN BADIN (Semis Code -401010779)					
GBPS - FAZAL MUHAMMAD SALEH BADIN BADIN (Semis Code -401010779)			**277,000**	**277,000**	**375,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2776	**GGPS - MUHAMMAD IBRAHIM DARS BADIN BADIN (Semis Code -401010166)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2776 GGPS - MUHAMMAD IBRAHIM DARS BADIN BADIN (Semis Code -401010166)					
GGPS - MUHAMMAD IBRAHIM DARS BADIN BADIN (Semis Code -401010166)			**255,000**	**255,000**	**352,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2777	**GGPS - HAJI DARYA KHAN BADIN BADIN (Semis Code -401010195)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2777 GGPS - HAJI DARYA KHAN BADIN BADIN (Semis Code -401010195)					
GGPS - HAJI DARYA KHAN BADIN BADIN (Semis Code -401010195)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2778	**GGPS - GOLO MANDHRO BADIN BADIN (Semis Code -401010164)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2778 GGPS - GOLO MANDHRO BADIN BADIN (Semis Code -401010164)					
GGPS - GOLO MANDHRO BADIN BADIN (Semis Code -401010164)			**234,000**	**234,000**	**329,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2779	**GGPS - DARYA KHAN KHASKHELI BADIN BADIN (Semis Code -401010182)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2779 GGPS - DARYA KHAN KHASKHELI BADIN BADIN (Semis Code -401010182)					
GGPS - DARYA KHAN KHASKHELI BADIN BADIN (Semis Code -401010182)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2780	**GBPS - HUSSAIN BAJEER BADIN BADIN (Semis Code -401010234)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2780 GBPS - HUSSAIN BAJEER BADIN BADIN (Semis Code -401010234)					
GBPS - HUSSAIN BAJEER BADIN BADIN (Semis Code -401010234)			**267,000**	**267,000**	**364,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2781	**GBPS - SOBDAR SOLANGI BADIN BADIN (Semis Code -401010460)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**51,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**69,000**	**51,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2781 GBPS - SOBDAR SOLANGI BADIN BADIN (Semis Code -401010460)					
GBPS - SOBDAR SOLANGI BADIN BADIN (Semis Code -401010460)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2782	**GBPS - DHANI BUX KHASKHELI BADIN BADIN (Semis Code -401010653)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2782 GBPS - DHANI BUX KHASKHELI BADIN BADIN (Semis Code -401010653)					
GBPS - DHANI BUX KHASKHELI BADIN BADIN (Semis Code -401010653)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2783	**GBPS - TAYYAB MALAH BADIN BADIN (Semis Code -401010304)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2783 GBPS - TAYYAB MALAH BADIN BADIN (Semis Code -401010304)					
GBPS - TAYYAB MALAH BADIN BADIN (Semis Code -401010304)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2784	**GBPS - CHAK NO. 45 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020215)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2784 GBPS - CHAK NO. 45 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020215)					
GBPS - CHAK NO. 45 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020215)			**303,000**	**303,000**	**403,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2785	**GBPS - BHOORO MAL KOLHI @ KHETOMAL KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020431)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2785 GBPS - BHOORO MAL KOLHI @ KHETOMAL KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020431)					
GBPS - BHOORO MAL KOLHI @ KHETOMAL KOLHI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020431)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2786	**GBPS - QADIR BUX NOHRIO @ M. URIS SEAKRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020203)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2786 GBPS - QADIR BUX NOHRIO @ M. URIS SEAKRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020203)					
GBPS - QADIR BUX NOHRIO @ M. URIS SEAKRO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020203)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2787	**GBPS - NOOR MUHAMMAD JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020128)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2787 GBPS - NOOR MUHAMMAD JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020128)					
GBPS - NOOR MUHAMMAD JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020128)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2788	**GBPS - NEW BANGALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020327)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2788 GBPS - NEW BANGALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020327)					
GBPS - NEW BANGALI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020327)			**247,000**	**247,000**	**343,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2789	**GBPS - SHAFI MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020288)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2789 GBPS - SHAFI MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020288)					
GBPS - SHAFI MUHAMMAD ARAIN SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020288)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2790	**GBPS - HAFIZ ABDULLAH SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020349)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2790 GBPS - HAFIZ ABDULLAH SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020349)					
GBPS - HAFIZ ABDULLAH SAMOON SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020349)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2791	**GBPS - MEINH WASAYO MANGANRHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020445)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2791 GBPS - MEINH WASAYO MANGANRHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020445)					
GBPS - MEINH WASAYO MANGANRHAR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020445)			**383,000**	**383,000**	**489,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2792	**GBPS - DAIM KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020422)**					
A03	**TOTAL OPERATING EXPENSES**			86,000	56,000	86,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			80,000	56,000	80,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2792 GBPS - DAIM KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020422)					
GBPS - DAIM KHASKHELI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020422)			**260,000**	**260,000**	**357,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2793	**GBPS - CHAK NO. 12 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020043)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**71,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**110,000**	**71,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2793 GBPS - CHAK NO. 12 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020043)					
GBPS - CHAK NO. 12 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020043)			**306,000**	**306,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2794	**GBPS - KHAMISO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020354)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	71,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			97,000	71,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2794 GBPS - KHAMISO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020354)					
GBPS - KHAMISO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020354)			292,000	292,000	391,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2795	**GBPS - NOOR MUHAMMAD MARRI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020235)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2795 GBPS - NOOR MUHAMMAD MARRI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020235)					
GBPS - NOOR MUHAMMAD MARRI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020235)			262,000	262,000	359,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2796	**GBPS - ALLAH JURIO JUNEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020348)**					
A03	**TOTAL OPERATING EXPENSES**			66,000	50,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			54,000	50,000	54,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			94,000	94,000	188,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			94,000	94,000	188,000
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	82,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	69,000	50,000
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2796 GBPS - ALLAH JURIO JUNEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020348)					
GBPS - ALLAH JURIO JUNEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020348)			**226,000**	**226,000**	**320,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2797	**GBPS - ALLAH BACHAYO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020507)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2797 GBPS - ALLAH BACHAYO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020507)					
GBPS - ALLAH BACHAYO MALLAH SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020507)			288,000	288,000	387,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2798	**GBPS - UMER SHEEDI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020081)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2798 GBPS - UMER SHEEDI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020081)					
GBPS - UMER SHEEDI SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020081)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2799	**GBPS - PAROO RIND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020249)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2799 GBPS - PAROO RIND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020249)					
GBPS - PAROO RIND SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020249)			**269,000**	**269,000**	**367,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2800	**GBPS - MUHAMMAD URIS JUNEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020465)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2800 GBPS - MUHAMMAD URIS JUNEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020465)					
GBPS - MUHAMMAD URIS JUNEJO SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020465)			**253,000**	**253,000**	**349,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2801	**GBPS - HAJI CHANESAR JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020239)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2801 GBPS - HAJI CHANESAR JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020239)					
GBPS - HAJI CHANESAR JAT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020239)			**287,000**	**287,000**	**386,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2802	**GBPS - LAKHA DINO CHANG @ KHAN MUHAMMAD NA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020269)**					
A03	**TOTAL OPERATING EXPENSES**			87,000	57,000	87,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			81,000	57,000	81,000
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2802 GBPS - LAKHA DINO CHANG @ KHAN MUHAMMAD NA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020269)					
GBPS - LAKHA DINO CHANG @ KHAN MUHAMMAD NA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020269)			**261,000**	**261,000**	**358,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2803	**GBPS - RASOOL BUX KHOSO @ MUHAMMAD IBRAHIM SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**			94,000	60,000	94,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			88,000	60,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2803 GBPS - RASOOL BUX KHOSO @ MUHAMMAD IBRAHIM SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBPS - RASOOL BUX KHOSO @ MUHAMMAD IBRAHIM SHAHEED FAZAL RAHU GOLARCHI BADIN			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2804	**GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020338)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			119,000	82,000	119,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	141,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2804 GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020338)					
GBPS - CHAK NO. 4 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020338)			**324,000**	**324,000**	**425,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2805	**GGPS - PEERU LASHARI TALHAR BADIN (Semis Code -401050052)**					
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**155,000**	**277,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**265,000**	**155,000**	**265,000**
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**272,000**	**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**76,000**	**76,000**	**76,000**
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**196,000**	**50,000**
A13370	Others			50,000	196,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2805 GGPS - PEERU LASHARI TALHAR BADIN (Semis Code -401050052)					
GGPS - PEERU LASHARI TALHAR BADIN (Semis Code -401050052)			**545,000**	**545,000**	**663,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2806	**GBPS - UMED ALI SHAH TANDO BAGO BADIN (Semis Code -401040406)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2806 GBPS - UMED ALI SHAH TANDO BAGO BADIN (Semis Code -401040406)					
GBPS - UMED ALI SHAH TANDO BAGO BADIN (Semis Code -401040406)			**263,000**	**263,000**	**360,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2807	**GBPS - ALI KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040490)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2807 GBPS - ALI KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040490)					
GBPS - ALI KHAN AHMEDANI TANDO BAGO BADIN (Semis Code -401040490)			**266,000**	**266,000**	**363,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2808	**GBPS - CHOUDHRI BASHIR TANDO BAGO BADIN (Semis Code -401040210)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2808 GBPS - CHOUDHRI BASHIR TANDO BAGO BADIN (Semis Code -401040210)					
GBPS - CHOUDHRI BASHIR TANDO BAGO BADIN (Semis Code -401040210)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2809	**GBPS - OLIYA RAJSEAN TANDO BAGO BADIN (Semis Code -401040287)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2809 GBPS - OLIYA RAJSEAN TANDO BAGO BADIN (Semis Code -401040287)					
GBPS - OLIYA RAJSEAN TANDO BAGO BADIN (Semis Code -401040287)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2810	**GBPS - KHAN MUHAMMAD HINGRO TANDO BAGO BADIN (Semis Code -401040380)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2810 GBPS - KHAN MUHAMMAD HINGRO TANDO BAGO BADIN (Semis Code -401040380)					
GBPS - KHAN MUHAMMAD HINGRO TANDO BAGO BADIN (Semis Code -401040380)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2811	**GBPS - DHANI BUX JUNEJO TANDO BAGO BADIN (Semis Code -401040237)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2811 GBPS - DHANI BUX JUNEJO TANDO BAGO BADIN (Semis Code -401040237)					
GBPS - DHANI BUX JUNEJO TANDO BAGO BADIN (Semis Code -401040237)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2812	**GBPS - ABDULLAH ZANGEJO TANDO BAGO BADIN (Semis Code -401040351)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2812 GBPS - ABDULLAH ZANGEJO TANDO BAGO BADIN (Semis Code -401040351)					
GBPS - ABDULLAH ZANGEJO TANDO BAGO BADIN (Semis Code -401040351)			**271,000**	**271,000**	**369,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2813	**GBPS - HAJI ABDUL KHALIQUE TANDO BAGO BADIN (Semis Code -401040009)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2813 GBPS - HAJI ABDUL KHALIQUE TANDO BAGO BADIN (Semis Code -401040009)					
GBPS - HAJI ABDUL KHALIQUE TANDO BAGO BADIN (Semis Code -401040009)			**299,000**	**299,000**	**399,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2814	**GBPS - GHULAM HUSSAIN TALPUR TANDO BAGO BADIN (Semis Code -401040522)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2814 GBPS - GHULAM HUSSAIN TALPUR TANDO BAGO BADIN (Semis Code -401040522)					
GBPS - GHULAM HUSSAIN TALPUR TANDO BAGO BADIN (Semis Code -401040522)			**313,000**	**313,000**	**414,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2815	**GBPS - MISRI KHOSO TANDO BAGO BADIN (Semis Code -401040087)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2815 GBPS - MISRI KHOSO TANDO BAGO BADIN (Semis Code -401040087)					
GBPS - MISRI KHOSO TANDO BAGO BADIN (Semis Code -401040087)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2816	**GBPS - HIDAYAT ALI KHOSO TANDO BAGO BADIN (Semis Code -401040564)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2816 GBPS - HIDAYAT ALI KHOSO TANDO BAGO BADIN (Semis Code -401040564)					
GBPS - HIDAYAT ALI KHOSO TANDO BAGO BADIN (Semis Code -401040564)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2817	**GBPS - LUTUF ALI KHOSO TANDO BAGO BADIN (Semis Code -401040283)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2817 GBPS - LUTUF ALI KHOSO TANDO BAGO BADIN (Semis Code -401040283)					
GBPS - LUTUF ALI KHOSO TANDO BAGO BADIN (Semis Code -401040283)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2818	**GBPS - ABDUL HAQUE BHURGARI TANDO BAGO BADIN (Semis Code -401040183)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2818 GBPS - ABDUL HAQUE BHURGARI TANDO BAGO BADIN (Semis Code -401040183)					
GBPS - ABDUL HAQUE BHURGARI TANDO BAGO BADIN (Semis Code -401040183)			**340,000**	**340,000**	**443,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2819	**GBPS - ALLAH DINO KHAN CHANDIO BADIN BADIN (Semis Code -401010422)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2819 GBPS - ALLAH DINO KHAN CHANDIO BADIN BADIN (Semis Code -401010422)					
GBPS - ALLAH DINO KHAN CHANDIO BADIN BADIN (Semis Code -401010422)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2820	**GBPS - MIR MUHAMMAD TALPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020394)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2820 GBPS - MIR MUHAMMAD TALPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020394)					
GBPS - MIR MUHAMMAD TALPUR SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020394)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2821	**GBPS - CHAK NO. 44 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020451)**					
A03	**TOTAL OPERATING EXPENSES**			116,000	75,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			104,000	75,000	104,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2821 GBPS - CHAK NO. 44 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020451)					
GBPS - CHAK NO. 44 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020451)			**302,000**	**302,000**	**402,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2822	**GBPS - ALLAH DAD @ GHULAM MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020535)**					
A03	**TOTAL OPERATING EXPENSES**			89,000	61,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			77,000	61,000	77,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	104,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	84,000	50,000
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2822 GBPS - ALLAH DAD @ GHULAM MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020535)					
GBPS - ALLAH DAD @ GHULAM MUHAMMAD SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020535)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2823	**GBPS - ALLAH BACHAIO CHANDIO TANDO BAGO BADIN (Semis Code -401040392)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2823 GBPS - ALLAH BACHAIO CHANDIO TANDO BAGO BADIN (Semis Code -401040392)					
GBPS - ALLAH BACHAIO CHANDIO TANDO BAGO BADIN (Semis Code -401040392)			**295,000**	**295,000**	**394,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2824	**GBPS - IMAM BUX AHMEDANI TANDO BAGO BADIN (Semis Code -401040201)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2824 GBPS - IMAM BUX AHMEDANI TANDO BAGO BADIN (Semis Code -401040201)					
GBPS - IMAM BUX AHMEDANI TANDO BAGO BADIN (Semis Code -401040201)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2825	**GBPS - SIDDIQUE LISKANI TANDO BAGO BADIN (Semis Code -401040017)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2825 GBPS - SIDDIQUE LISKANI TANDO BAGO BADIN (Semis Code -401040017)					
GBPS - SIDDIQUE LISKANI TANDO BAGO BADIN (Semis Code -401040017)			**282,000**	**282,000**	**380,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2826	**GBPS - SETH RAFIQUE TANDO BAGO BADIN (Semis Code -401040194)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2826 GBPS - SETH RAFIQUE TANDO BAGO BADIN (Semis Code -401040194)					
GBPS - SETH RAFIQUE TANDO BAGO BADIN (Semis Code -401040194)			**383,000**	**383,000**	**489,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2827	**GBPS - YOUSIF BHOOT TANDO BAGO BADIN (Semis Code -401040589)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2827 GBPS - YOUSIF BHOOT TANDO BAGO BADIN (Semis Code -401040589)					
GBPS - YOUSIF BHOOT TANDO BAGO BADIN (Semis Code -401040589)			**300,000**	**300,000**	**400,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2828	**GBPS - ADIL KHASKHELI BADIN BADIN (Semis Code -401010445)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2828 GBPS - ADIL KHASKHELI BADIN BADIN (Semis Code -401010445)					
GBPS - ADIL KHASKHELI BADIN BADIN (Semis Code -401010445)			**272,000**	**272,000**	**370,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2829	**GBPS - ALEEM DARS TANDO BAGO BADIN (Semis Code -401040003)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2829 GBPS - ALEEM DARS TANDO BAGO BADIN (Semis Code -401040003)					
GBPS - ALEEM DARS TANDO BAGO BADIN (Semis Code -401040003)			**273,000**	**273,000**	**371,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2830	**GBPS - THAROO KHAN RIND TANDO BAGO BADIN (Semis Code -401040309)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2830 GBPS - THAROO KHAN RIND TANDO BAGO BADIN (Semis Code -401040309)					
GBPS - THAROO KHAN RIND TANDO BAGO BADIN (Semis Code -401040309)			**262,000**	**262,000**	**359,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2831	**GBPS - BHALE DINO SOOMRO TANDO BAGO BADIN (Semis Code -401040027)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2831 GBPS - BHALE DINO SOOMRO TANDO BAGO BADIN (Semis Code -401040027)					
GBPS - BHALE DINO SOOMRO TANDO BAGO BADIN (Semis Code -401040027)			**322,000**	**322,000**	**423,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2832	**GBPS - QASER AHMEDANI TANDO BAGO BADIN (Semis Code -401040603)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2832 GBPS - QASER AHMEDANI TANDO BAGO BADIN (Semis Code -401040603)					
GBPS - QASER AHMEDANI TANDO BAGO BADIN (Semis Code -401040603)			**347,000**	**347,000**	**450,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2833	**GBPS - CHACK NO. 48 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020184)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	90,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2833 GBPS - CHACK NO. 48 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020184)					
GBPS - CHACK NO. 48 SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020184)			**239,000**	**239,000**	**334,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2834	**GBPS - PATHAN KOT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020059)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2834 GBPS - PATHAN KOT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020059)					
GBPS - PATHAN KOT SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020059)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2835	**GBPS - MUHAMMAD ALI ARAIN@NAWAB ALI CHANDI TANDO BAGO BADIN (Semis Code -401040513)**					
A03	**TOTAL OPERATING EXPENSES**			71,000	52,000	71,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			59,000	52,000	59,000
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	87,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	73,000	50,000
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2835 GBPS - MUHAMMAD ALI ARAIN@NAWAB ALI CHANDI TANDO BAGO BADIN (Semis Code -401040513)					
GBPS - MUHAMMAD ALI ARAIN@NAWAB ALI CHANDI TANDO BAGO BADIN (Semis Code -401040513)			**234,000**	**234,000**	**329,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2836	**GBPS - CHOUDHRI BADRUDDIN ARAIN TANDO BAGO BADIN (Semis Code -401040316)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2836 GBPS - CHOUDHRI BADRUDDIN ARAIN TANDO BAGO BADIN (Semis Code -401040316)					
GBPS - CHOUDHRI BADRUDDIN ARAIN TANDO BAGO BADIN (Semis Code -401040316)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2837	**GBPS - FAQEER KHAIR MOHD KHOSO@HUSSAIN SHA BADIN BADIN (Semis Code -401010775)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2837 GBPS - FAQEER KHAIR MOHD KHOSO@HUSSAIN SHA BADIN BADIN (Semis Code -401010775)					
GBPS - FAQEER KHAIR MOHD KHOSO@HUSSAIN SHA BADIN BADIN (Semis Code -401010775)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2838	**GGPS - SAJAN UDEHAJO TANDO BAGO BADIN (Semis Code -401040124)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2838 GGPS - SAJAN UDEHAJO TANDO BAGO BADIN (Semis Code -401040124)					
GGPS - SAJAN UDEHAJO TANDO BAGO BADIN (Semis Code -401040124)			**243,000**	**243,000**	**339,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2839	**GBPS - MUHAMMAD YOUSIF JAMALI BADIN BADIN (Semis Code -401010677)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2839 GBPS - MUHAMMAD YOUSIF JAMALI BADIN BADIN (Semis Code -401010677)					
GBPS - MUHAMMAD YOUSIF JAMALI BADIN BADIN (Semis Code -401010677)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2841	**GBPS - PANDHI KHAN LUND BADIN BADIN (Semis Code -401010375)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2841 GBPS - PANDHI KHAN LUND BADIN BADIN (Semis Code -401010375)					
GBPS - PANDHI KHAN LUND BADIN BADIN (Semis Code -401010375)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2842	**GGPS - DR. ABDUL AZIZ MATLI BADIN (Semis Code -401030126)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2842 GGPS - DR. ABDUL AZIZ MATLI BADIN (Semis Code -401030126)					
GGPS - DR. ABDUL AZIZ MATLI BADIN (Semis Code -401030126)			**252,000**	**252,000**	**348,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2843	**GBPS - GHULAM ABASS TALPUR TANDO BAGO BADIN (Semis Code -401040336)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2843 GBPS - GHULAM ABASS TALPUR TANDO BAGO BADIN (Semis Code -401040336)					
GBPS - GHULAM ABASS TALPUR TANDO BAGO BADIN (Semis Code -401040336)			**278,000**	**278,000**	**376,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2844	**GBPS - AMIR BUX RUSTAMANI TANDO BAGO BADIN (Semis Code -401040641)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2844 GBPS - AMIR BUX RUSTAMANI TANDO BAGO BADIN (Semis Code -401040641)					
GBPS - AMIR BUX RUSTAMANI TANDO BAGO BADIN (Semis Code -401040641)			**324,000**	**324,000**	**425,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2845	**GBPS - MUHAMMAD SEHTO TANDO BAGO BADIN (Semis Code -401040373)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2845 GBPS - MUHAMMAD SEHTO TANDO BAGO BADIN (Semis Code -401040373)					
GBPS - MUHAMMAD SEHTO TANDO BAGO BADIN (Semis Code -401040373)			**288,000**	**288,000**	**387,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2846	**GBPS - MEHRAB KHAN GURGAIZ TANDO BAGO BADIN (Semis Code -401040353)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2846 GBPS - MEHRAB KHAN GURGAIZ TANDO BAGO BADIN (Semis Code -401040353)					
GBPS - MEHRAB KHAN GURGAIZ TANDO BAGO BADIN (Semis Code -401040353)			**240,000**	**240,000**	**335,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2847	**GBPS - PAF CHAK TANDO BAGO BADIN (Semis Code -401040004)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2847 GBPS - PAF CHAK TANDO BAGO BADIN (Semis Code -401040004)					
GBPS - PAF CHAK TANDO BAGO BADIN (Semis Code -401040004)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2848	**GBPS - MUHAMMAD USMAN THEBO TANDO BAGO BADIN (Semis Code -401040005)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2848 GBPS - MUHAMMAD USMAN THEBO TANDO BAGO BADIN (Semis Code -401040005)					
GBPS - MUHAMMAD USMAN THEBO TANDO BAGO BADIN (Semis Code -401040005)			**286,000**	**286,000**	**385,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2849	**GBPS - ALLAH BACHAYO DARS TANDO BAGO BADIN (Semis Code -401040195)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2849 GBPS - ALLAH BACHAYO DARS TANDO BAGO BADIN (Semis Code -401040195)					
GBPS - ALLAH BACHAYO DARS TANDO BAGO BADIN (Semis Code -401040195)			**292,000**	**292,000**	**391,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2850	**GBPS - JAN MUHAMMAD AHMEDANI TANDO BAGO BADIN (Semis Code -401040075)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2850 GBPS - JAN MUHAMMAD AHMEDANI TANDO BAGO BADIN (Semis Code -401040075)					
GBPS - JAN MUHAMMAD AHMEDANI TANDO BAGO BADIN (Semis Code -401040075)			**307,000**	**307,000**	**407,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2851	**GBPS - ALLAH JURIO MALLAH BADIN BADIN (Semis Code -401010371)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2851 GBPS - ALLAH JURIO MALLAH BADIN BADIN (Semis Code -401010371)					
GBPS - ALLAH JURIO MALLAH BADIN BADIN (Semis Code -401010371)			**228,000**	**228,000**	**323,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2852	**GBPS - AHMAD KHAN CHANG BADIN BADIN (Semis Code -401010506)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2852 GBPS - AHMAD KHAN CHANG BADIN BADIN (Semis Code -401010506)					
GBPS - AHMAD KHAN CHANG BADIN BADIN (Semis Code -401010506)			**242,000**	**242,000**	**338,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2853	**GBPS - UMER SOOMRO TALHAR BADIN (Semis Code -401050112)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2853 GBPS - UMER SOOMRO TALHAR BADIN (Semis Code -401050112)					
GBPS - UMER SOOMRO TALHAR BADIN (Semis Code -401050112)			**258,000**	**258,000**	**355,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2854	**GBPS - MUHAMMAD SOOMAR NOHERIO BADIN BADIN (Semis Code -401010322)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2854 GBPS - MUHAMMAD SOOMAR NOHERIO BADIN BADIN (Semis Code -401010322)					
GBPS - MUHAMMAD SOOMAR NOHERIO BADIN BADIN (Semis Code -401010322)			**264,000**	**264,000**	**361,000**

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI2855	**GBPS - SYED ABDUL RASOOL SHAH MATLI BADIN (Semis Code -401030640)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
BI2855 GBPS - SYED ABDUL RASOOL SHAH MATLI BADIN (Semis Code -401030640)					
GBPS - SYED ABDUL RASOOL SHAH MATLI BADIN (Semis Code -401030640)			**283,000**	**283,000**	**382,000**

SC21193 (193)
Primary (District Badin)

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
BI2840	**GBPS - TAMACHI BAJIR BADIN BADIN (Semis Code -401010440)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21193 (193)
Primary (District Badin)

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
BI2840 GBPS - TAMACHI BAJIR BADIN BADIN (Semis Code -401010440)					
GBPS - TAMACHI BAJIR BADIN BADIN (Semis Code -401010440)			**282,000**	**282,000**	**380,000**

www.finance.gos.pk
Printed at Sindh Govt, Press Karachi