

VOLUME III
SC21194



BUDGET

2026-27

PRIMARY
(DISTRICT DADU)

2026-27

SC21194 (194)
Primary (District Dadu)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Dadu		448,336,000	448,336,000		582,342,000	582,342,000
TOTAL		448,336,000	448,336,000		582,342,000	582,342,000

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	Rs
Charged:	0
Voted:	582,342,000
Total:	582,342,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	448,336,000	448,336,000	582,342,000
TOTAL	448,336,000	448,336,000	582,342,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1001	GGPS - SINDHI BUTTRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030124)	557,000	557,000	675,000
DD1002	GGPS - KHAT LASHKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030142)	422,000	422,000	531,000
DD1003	GGPS - KHAIRPUR N KHAIRPUR NATHAN SHAH DADU (Semis Code -402030086)	568,000	568,000	688,000
DD1004	GGPS - HOUSING SOCIETY DADU DADU (Semis Code -402010275)	509,000	509,000	624,000
DD1005	GGPS - SHAH ABAD DADU DADU (Semis Code -402010242)	491,000	491,000	605,000
DD1006	GGPS - PHULJI STATION DADU DADU (Semis Code -402010241)	422,000	422,000	531,000
DD1007	GBPS - SYED ALI ASGHAR SHAH MEHAR DADU (Semis Code -402040087)	1,599,000	1,599,000	1,793,000
DD1008	GGPS - MEHAR II MEHAR DADU (Semis Code -402040175)	1,076,000	1,076,000	1,232,000
DD1009	GGPS - RAHIM DAD MEHAR DADU (Semis Code -402040129)	237,000	237,000	332,000
DD1010	GBPS - GHULAM MUHAMMAD GIRAMI MEHAR MAIN MEHAR DADU (Semis Code -402040088)	2,365,000	2,365,000	2,614,000
DD1011	GBPS - AZIZABAD DADU DADU (Semis Code -402010585)	814,000	814,000	951,000
DD1012	GBPS - QAZI ARIF MEHAR DADU (Semis Code -402040332)	605,000	605,000	727,000
DD1013	GGPS - VEENJHAR MOHALLA MEHAR DADU (Semis Code -402040199)	717,000	717,000	847,000
DD1014	GGPS - MEHAR NO.1 MEHAR DADU (Semis Code -402040179)	730,000	730,000	861,000
DD1015	GGPS - WALI MUHAMMAD KALHORO MEHAR DADU (Semis Code -402040168)	258,000	258,000	355,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1016	GGPS - RADHAN STATION MEHAR DADU (Semis Code -402040170)	436,000	436,000	546,000
DD1017	GGPS - RADHAN VILLAGE MEHAR DADU (Semis Code -402040152)	393,000	393,000	500,000
DD1018	GBPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030434)	566,000	566,000	685,000
DD1019	GBPS - RAHMATAULLAH COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030073)	657,000	657,000	783,000
DD1020	GBPS - GOZO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030287)	560,000	560,000	679,000
DD1021	GBPS - KAKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030225)	886,000	886,000	1,028,000
DD1022	GBPS - K.N SHAH MAIN ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030240)	1,001,000	1,001,000	1,151,000
DD1023	GBPS - WATER SUPP KHAIRPUR NATHAN SHAH DADU (Semis Code -402010512)	784,000	784,000	919,000
DD1024	GGPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030109)	467,000	467,000	579,000
DD1025	GGPS - GOZO(GCM) KHAIRPUR NATHAN SHAH DADU (Semis Code -402030082)	460,000	460,000	571,000
DD1026	GBPS - KHANPUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030231)	569,000	569,000	688,000
DD1027	GBPS - BELLO PAT KHAIRPUR NATHAN SHAH DADU (Semis Code -402030014)	443,000	443,000	553,000
DD1028	GBPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030219)	754,000	754,000	887,000
DD1029	GBPS - GUL MUHAMMAD MAGSI MEHAR DADU (Semis Code -402010074)	322,000	322,000	423,000
DD1030	GBPS - DRIGH BALA JOHI DADU (Semis Code -402020008)	363,000	363,000	467,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1031	GBPS - AYOOB DAHRI JOHI DADU (Semis Code -402020048)	573,000	573,000	693,000
DD1032	GGPS - HAJI KHAN JOHI DADU (Semis Code -402020089)	234,000	234,000	329,000
DD1033	GBPS - HAJI KHAN JOHI DADU (Semis Code -402010464)	866,000	866,000	1,007,000
DD1034	GBPS - RAHIM GUR JOHI DADU (Semis Code -402020019)	264,000	264,000	361,000
DD1035	GGPS - JOHI JOHI DADU (Semis Code -402020082)	544,000	544,000	661,000
DD1036	GBPS - ALI MOHAMMAD MUGHERI JOHI DADU (Semis Code -402020324)	337,000	337,000	439,000
DD1037	GBPS - JOHI BLOCK JOHI DADU (Semis Code -402020239)	971,000	971,000	1,119,000
DD1038	GBPS - JOHI MAIN JOHI DADU (Semis Code -402020238)	965,000	965,000	1,113,000
DD1039	GBPS - THARIRI JADO SHAHEED JOHI DADU (Semis Code -402020206)	540,000	540,000	657,000
DD1040	GBPS - BETTO MEHAR DADU (Semis Code -402040090)	755,000	755,000	888,000
DD1041	GBPS - DAUD MAHESAR MEHAR DADU (Semis Code -402040370)	1,048,000	1,048,000	1,202,000
DD1042	GBPS - KOLACHI MEHAR DADU (Semis Code -402040363)	831,000	831,000	969,000
DD1043	GBPS - AL-MADINA COLONY MEHAR DADU (Semis Code -402040353)	1,093,000	1,093,000	1,250,000
DD1044	GBPS - NAON GOTH MEHAR DADU (Semis Code -402040312)	785,000	785,000	920,000
DD1045	GBPS - SOBHO KHAN MAGSI MEHAR DADU (Semis Code -402040316)	445,000	445,000	555,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1046	GBPS - RADHAN VILLAGE MEHAR DADU (Semis Code -402040291)	497,000	497,000	611,000
DD1047	GBPS - RADHAN STATION MEHAR DADU (Semis Code -402040298)	1,244,000	1,244,000	1,412,000
DD1048	GBPS - SHAH PANJO MEHAR DADU (Semis Code -402040046)	540,000	540,000	657,000
DD1049	GBPS - BUTT SERAI MEHAR DADU (Semis Code -402040037)	536,000	536,000	653,000
DD1050	GBPS - PATEJI MEHAR DADU (Semis Code -402040417)	394,000	394,000	501,000
DD1051	GBPS - JUMO NAREJ MEHAR DADU (Semis Code -402040263)	460,000	460,000	571,000
DD1052	GBPS - THARIRI MUHABAT MEHAR DADU (Semis Code -402040043)	1,215,000	1,215,000	1,381,000
DD1053	GBPS - AHMED KHAN DAWACH DADU DADU (Semis Code -402010494)	272,000	272,000	370,000
DD1054	GBPS - WATER SUPP DADU DADU (Semis Code -402030402)	639,000	639,000	764,000
DD1055	GBPS - HAJI BACHAL CHANDIO DADU DADU (Semis Code -402010127)	303,000	303,000	403,000
DD1056	GBPS - USTAD MUHAMMAD YOUNIS LARIK GHARIBABAD DADU DADU DADU (Semis Code -402010456)	771,000	771,000	905,000
DD1057	GBPS - USTAD BUKHARI DADU DADU (Semis Code -402010187)	402,000	402,000	510,000
DD1058	GBPS - URDU GHAREEBABAD DADU DADU (Semis Code -402010457)	408,000	408,000	516,000
DD1059	GBPS - IBRAHIM LEGHARI DADU DADU (Semis Code -402010186)	475,000	475,000	587,000
DD1060	GBPS - LOUNG CHEHWAN DADU DADU (Semis Code -402010116)	383,000	383,000	489,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1061	GBPS - BADARABAD DADU DADU (Semis Code -402010554)	559,000	559,000	678,000
DD1062	GBPS - TAGA DADU DADU (Semis Code -402010086)	414,000	414,000	522,000
DD1063	GBPS - ALLAH DINO DADU DADU (Semis Code -402010566)	247,000	247,000	343,000
DD1064	GBPS - NEW TOWN D DADU DADU (Semis Code -402010100)	664,000	664,000	790,000
DD1065	GBPS - MAZDOORABA DADU DADU (Semis Code -402010454)	622,000	622,000	745,000
DD1066	GBPS - HOUSING SOCIETY DADU DADU (Semis Code -402010104)	560,000	560,000	679,000
DD1067	GBPS - CHHANO SHAHABAD DADU DADU (Semis Code -402010461)	814,000	814,000	951,000
DD1068	GBPS - ARB.BEROHI DADU DADU (Semis Code -402010600)	292,000	292,000	391,000
DD1069	GBPS - PIR BUX SOLANGI DADU DADU (Semis Code -402010459)	527,000	527,000	643,000
DD1070	GBPS - PHULJI STATION DADU DADU (Semis Code -402010108)	1,414,000	1,414,000	1,594,000
DD1071	GBPS - SITA VILLAGE DADU DADU (Semis Code -402010441)	512,000	512,000	627,000
DD1072	GBPS - PAT MAIN N DADU DADU (Semis Code -402010448)	554,000	554,000	672,000
DD1073	GBPS - MITHI WAHA DADU DADU (Semis Code -402010096)	298,000	298,000	398,000
DD1074	GBPS - SADIQUE ABAD DADU DADU (Semis Code -402010490)	340,000	340,000	443,000
DD1075	GBPS - ABDUL HAMID PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030293)	237,000	237,000	332,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1076	GBPS - SOOF LUND DADU DADU (Semis Code -402010551)	672,000	672,000	799,000
DD1077	GBPS - ABDULLAH PANHWAR DADU DADU (Semis Code -402010706)	731,000	731,000	862,000
DD1078	GBPS - MAZAR PANHWAR DADU DADU (Semis Code -402010369)	415,000	415,000	523,000
DD1079	GBPS - BAGH ALI QURESHI DADU DADU (Semis Code -402010335)	243,000	243,000	339,000
DD1080	GBPS - PEER JUNG DADU DADU (Semis Code -402010605)	248,000	248,000	344,000
DD1081	GBPS - NOORJA DADU DADU (Semis Code -402010056)	243,000	243,000	339,000
DD1082	GBPS - GULAN PANHWAR DADU DADU (Semis Code -402010022)	314,000	314,000	415,000
DD1083	GBPS - SHEENA AT HAJI BACHAL KHOSO DADU DADU (Semis Code -402010564)	243,000	243,000	339,000
DD1084	GBPS - GHULAM HAI LEGHARI DADU DADU (Semis Code -402010415)	340,000	340,000	443,000
DD1085	GBPS - DATO KHAN DADU DADU (Semis Code -402010522)	252,000	252,000	348,000
DD1086	GBPS - URDU MAIN DADU DADU (Semis Code -402010455)	241,000	241,000	337,000
DD1087	GGPS - GHARIBABAD (URDU) DADU DADU (Semis Code -402010232)	403,000	403,000	511,000
DD1088	GBPS - SHAFI MUHAMMAD PANHWAR DADU DADU (Semis Code -902000043)	264,000	264,000	361,000
DD1089	GGPS - RUKKAN DADU DADU (Semis Code -402010218)	448,000	448,000	558,000
DD1090	GBPS - PIARO KHAN ARAIN DADU DADU (Semis Code -402010466)	400,000	400,000	507,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1091	GBPS - ALLAH RAKHIO SOLANGI DADU DADU (Semis Code -402010587)	241,000	241,000	337,000
DD1092	GBPS - LASHKARI BROHI DADU DADU (Semis Code -402010586)	239,000	239,000	334,000
DD1093	GBPS - KOT NEBAHO DADU DADU (Semis Code -402010398)	282,000	282,000	380,000
DD1094	GBPS - MUHAMMAD AMEEN QAMBRANI DADU DADU (Semis Code -111669206)	252,000	252,000	348,000
DD1095	GBPS - GAHELLA PANHWAR DADU DADU (Semis Code -402010165)	247,000	247,000	343,000
DD1096	GBPS - JUMO CHAHW DADU DADU (Semis Code -402010136)	590,000	590,000	711,000
DD1097	GBPS - AHMED KHAN BIRAHMANI DADU DADU (Semis Code -402010091)	495,000	495,000	609,000
DD1098	GBPS - JAT SHAH DAD DADU DADU (Semis Code -402010430)	453,000	453,000	564,000
DD1099	GBPS - FAIZ MUHAMMAD DADU DADU (Semis Code -402040236)	280,000	280,000	378,000
DD1100	GBPS - QAIM KHARAL DADU DADU (Semis Code -402010071)	379,000	379,000	485,000
DD1101	GGPS - THARIRI JADO SHAHEED JOHI DADU (Semis Code -402020084)	348,000	348,000	451,000
DD1102	GBPS - MOLVI NOOR MUHAMMAD HINGORO DADU DADU (Semis Code -402010132)	239,000	239,000	334,000
DD1103	GBPS - WALI MUHAMMAD JAM DADU DADU (Semis Code -402010543)	300,000	300,000	400,000
DD1104	GBPS - NOONER DADU DADU (Semis Code -402010374)	309,000	309,000	409,000
DD1105	GBPS - PIR TARHO DADU DADU (Semis Code -402010468)	314,000	314,000	415,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1106	GBPS - MENA DADU DADU (Semis Code -402010397)	300,000	300,000	400,000
DD1107	GBPS - SODHO KHAN DADU DADU (Semis Code -402010583)	312,000	312,000	413,000
DD1108	GBPS - TAJO PANHWAR DADU DADU (Semis Code -402010079)	283,000	283,000	382,000
DD1109	GBPS - SALEH PANHWAR DADU DADU (Semis Code -402010506)	303,000	303,000	403,000
DD1110	GBPS - DHOTRA PANHWAR DADU DADU (Semis Code -402010357)	484,000	484,000	597,000
DD1111	GBPS - DARUL FUZE DADU DADU (Semis Code -402010107)	347,000	347,000	451,000
DD1112	GBPS - YAQOOB PIR ZADA DADU DADU (Semis Code -402010565)	353,000	353,000	457,000
DD1113	GBPS - KANHIRI DADU DADU (Semis Code -402010064)	358,000	358,000	462,000
DD1114	GBPS - HAJI KHAN KHASKHELI DADU DADU (Semis Code -402010323)	322,000	322,000	423,000
DD1115	GBPS - KAZI PIR MUHAMMAD DADU DADU (Semis Code -402010465)	388,000	388,000	494,000
DD1116	GBPS - NEW KALRI DADU DADU (Semis Code -402010451)	317,000	317,000	418,000
DD1117	GGPS - JAT SHAHJA DADU DADU (Semis Code -402010251)	480,000	480,000	593,000
DD1118	GBPS - KHUDABAD MASJID PARO DADU DADU (Semis Code -402010159)	436,000	436,000	546,000
DD1119	GBPS - SAEED KHAN BHUTTO DADU DADU (Semis Code -402010602)	355,000	355,000	459,000
DD1120	GBPS - ALLAH JURIO PANHYAR DADU DADU (Semis Code -402010527)	318,000	318,000	419,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
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DD1121	GBPS - ARAB PANHWR DADU DADU (Semis Code -402010504)	391,000	391,000	497,000
DD1122	GBPS - KHAT KOLACHI DADU DADU (Semis Code -402010443)	370,000	370,000	475,000
DD1123	GBPS - SITA NANDH DADU DADU (Semis Code -402010442)	709,000	709,000	838,000
DD1124	GBPS - SAHIB KHAN DADU DADU (Semis Code -402010138)	370,000	370,000	475,000
DD1125	GBPS - SIYAL DADU DADU (Semis Code -402010068)	343,000	343,000	446,000
DD1126	GGPS - HAITAM JATOI DADU DADU (Semis Code -402010310)	443,000	443,000	553,000
DD1127	GBPS - BACHAL SOLANGI DADU DADU (Semis Code -402010102)	286,000	286,000	385,000
DD1128	GBPS - JAKHE RAJA DADU DADU (Semis Code -402010021)	307,000	307,000	408,000
DD1129	GBPS - JHALO DADU DADU (Semis Code -402010058)	403,000	403,000	510,000
DD1130	GBPS - YOUSIF PANHWER DADU DADU (Semis Code -402010391)	453,000	453,000	564,000
DD1131	GGPS - BAHADUR PANHWAR (MOSQUE) DADU DADU (Semis Code -402010291)	404,000	404,000	511,000
DD1132	GBPS - DUBI DADU DADU (Semis Code -402010445)	322,000	322,000	423,000
DD1133	GGPS - BILAWAL PANHWAR DADU DADU (Semis Code -402010263)	379,000	379,000	485,000
DD1134	GGPS - OLD KALRI DADU DADU (Semis Code -402010266)	324,000	324,000	425,000
DD1135	GBPS - SHER MUAHMMAD SOLANGI DADU DADU (Semis Code -402010411)	339,000	339,000	442,000

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DD1136	GBPS - FATEH KHAN ZOUNAR DADU DADU (Semis Code -402010351)	690,000	690,000	818,000
DD1137	GBPS - SAHIB KHAN LAHBAR DADU DADU (Semis Code -402010529)	358,000	358,000	462,000
DD1138	GBPS - BEGUM GHULAM FATIMA JUNEJO DADU DADU (Semis Code -402010596)	566,000	566,000	685,000
DD1139	GBPS - KHUDA BUX MOHRAI DADU DADU (Semis Code -402010471)	346,000	346,000	449,000
DD1140	GBPS - DIN MOHAMMAD SHAHANI DADU DADU (Semis Code -402010379)	355,000	355,000	459,000
DD1141	GBPS - IBRAHIM PANHWAR DADU DADU (Semis Code -402010111)	299,000	299,000	399,000
DD1142	GBPS - YAKHTIAR SHAHANI DADU DADU (Semis Code -402010377)	317,000	317,000	418,000
DD1143	GBPS - OLD KALRI DADU DADU (Semis Code -402010447)	317,000	317,000	418,000
DD1144	GBPS - QADIR BUX PATNI DADU DADU (Semis Code -402010563)	416,000	416,000	524,000
DD1145	GBPS - PIR BUX MIRBAHER DADU DADU (Semis Code -402010085)	379,000	379,000	485,000
DD1146	GBPS - PEER RAKHIL DADU DADU (Semis Code -402010582)	249,000	249,000	345,000
DD1147	GBPS - RAJO DERO DADU DADU (Semis Code -402010539)	479,000	479,000	592,000
DD1148	GBPS - AHMED KHAN JATOI DADU DADU (Semis Code -402010375)	511,000	511,000	626,000
DD1149	GBPS - MOLVI JAMALUDDUIN DADU DADU (Semis Code -402010460)	525,000	525,000	641,000
DD1150	GBPS - MOLVI JAMAL-UDIN SOLANGI DADU DADU (Semis Code -402010295)	418,000	418,000	526,000

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		Rs	Rs	Rs
DD1151	GBPS - ABDUL SATTAR KHERO DADU DADU (Semis Code -402010594)	603,000	603,000	725,000
DD1152	GBPS - WAZIR ABAD DADU DADU (Semis Code -402010458)	583,000	583,000	704,000
DD1153	GBPS - SHAH BAZ COLLONY DADU DADU (Semis Code -402010515)	520,000	520,000	636,000
DD1154	GBPS - MASSAN ROAD DADU DADU (Semis Code -402010576)	702,000	702,000	831,000
DD1155	GBPS - LUTUF ALI DADU DADU (Semis Code -402010410)	283,000	283,000	382,000
DD1156	GBPS - MUHAMMAD PARIAL ZAUR DADU DADU (Semis Code -402010572)	482,000	482,000	595,000
DD1157	GBPS - MUHAMMAD HAROON SOLANGI DADU DADU (Semis Code -402010008)	414,000	414,000	522,000
DD1158	GBPS - SOURAJABAD DADU DADU (Semis Code -402010514)	373,000	373,000	479,000
DD1159	GBPS - MAKKI DADU DADU (Semis Code -402010595)	248,000	248,000	344,000
DD1160	GGPS - SHAMS MOHALLA DADU DADU (Semis Code -402010205)	322,000	322,000	424,000
DD1161	GGPS - WATER SUPPLY DADU DADU (Semis Code -111669204)	288,000	288,000	387,000
DD1162	GBPS - DAUD PANHWAR DADU DADU (Semis Code -402010170)	287,000	287,000	386,000
DD1163	GBPS - KUMBHAR MOHALLA DADU DADU (Semis Code -402010513)	292,000	292,000	392,000
DD1164	GBPS - B&R COLONY DADU DADU (Semis Code -402010276)	759,000	759,000	892,000
DD1165	GBPS - AT CHATTO PANHWER DADU DADU (Semis Code -402010485)	288,000	288,000	387,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1166	GBPS - DARI SALAR DADU DADU (Semis Code -402010112)	288,000	288,000	387,000
DD1167	GBPS - DISTRICT JAIL COLONY DADU DADU DADU (Semis Code -402010603)	279,000	279,000	377,000
DD1168	GBPS - JUMO PANHWAR DADU DADU (Semis Code -402010160)	314,000	314,000	415,000
DD1169	GBPS - IMAM BUX B DADU DADU (Semis Code -402010570)	317,000	317,000	418,000
DD1170	GBPS - SYED GUL M DADU DADU (Semis Code -402010367)	242,000	242,000	338,000
DD1171	GBPS - AALI SHAH DADU DADU (Semis Code -402010599)	298,000	298,000	398,000
DD1172	GBPS - RAHEEM LUND DADU DADU (Semis Code -402010163)	271,000	271,000	369,000
DD1173	GBPS - BIRHAMANI MUHALLA DADU DADU (Semis Code -402010533)	385,000	385,000	491,000
DD1174	GBPS - ALLAH YAR DADU DADU (Semis Code -402010368)	373,000	373,000	478,000
DD1175	GGPS - HAFIZ ABDUL RAHIM DADU DADU (Semis Code -402010167)	294,000	294,000	393,000
DD1176	GBPS - JAN MOHAMMAD UMRANI DADU DADU (Semis Code -402010168)	308,000	308,000	408,000
DD1177	GBPS - ALI MUHAMMAD DADU DADU (Semis Code -402010562)	298,000	298,000	398,000
DD1178	GBPS - ATTA MUHMMAMD JATOI DADU DADU (Semis Code -402010188)	430,000	430,000	539,000
DD1179	GBPS - ABDUL HAQUE JAMALI DADU DADU (Semis Code -402010009)	267,000	267,000	364,000
DD1180	GBPS - WADERO KORRO DADU DADU (Semis Code -402010322)	236,000	236,000	332,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1181	GBPS - YOUSIF KHASKHELI DADU DADU (Semis Code -402010190)	241,000	241,000	337,000
DD1182	GBPS - HAFIZ ABU BAKAR SAMO DADU DADU (Semis Code -402010474)	266,000	266,000	363,000
DD1183	GBPS - SHAH ABAD DADU DADU (Semis Code -402010472)	278,000	278,000	376,000
DD1184	GBPS - SULEMAN JUNEJO DADU DADU (Semis Code -402010499)	256,000	256,000	353,000
DD1185	GBPS - SARDAR PANJABI DADU DADU (Semis Code -402010439)	258,000	258,000	355,000
DD1186	GBPS - RASOOL PUR DADU DADU (Semis Code -402010402)	242,000	242,000	338,000
DD1187	GBPS - MUNI DADU DADU (Semis Code -402010403)	394,000	394,000	501,000
DD1188	GBPS - PHAKA DADU DADU (Semis Code -402010040)	738,000	738,000	869,000
DD1189	GBPS - ARAF SAMO DADU DADU (Semis Code -402010131)	252,000	252,000	348,000
DD1190	GBPS - PALHA DADU DADU (Semis Code -402010400)	331,000	331,000	433,000
DD1191	GBPS - LUTUF ALI DADU DADU (Semis Code -402010364)	358,000	358,000	462,000
DD1192	GBPS - KANDI AT SHAFAN ABAD DADU DADU (Semis Code -402010487)	383,000	383,000	489,000
DD1193	GBPS - NABI BUX JAMALO DADU DADU (Semis Code -402010199)	326,000	326,000	428,000
DD1194	GBPS - NAO LAKHO DADU DADU (Semis Code -402010362)	316,000	316,000	417,000
DD1195	GBPS - GHULAM CHANDIO DADU DADU (Semis Code -402010467)	330,000	330,000	432,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1196	GBPS - KHAN MUHAMMAD DADU DADU (Semis Code -402010370)	283,000	283,000	382,000
DD1197	GBPS - MEVO KHAN PANHWAR DADU DADU (Semis Code -402010180)	303,000	303,000	403,000
DD1198	GBPS - ABDUL RAHEEM JO KHOH DADU DADU (Semis Code -402010151)	362,000	362,000	466,000
DD1199	GBPS - WALI MUHAMMAD DADU DADU (Semis Code -402010695)	318,000	318,000	419,000
DD1200	GBPS - KHAIR MUHAAMMAD AT SOOMAR KHAN ARAIN DADU DADU (Semis Code -402010493)	288,000	288,000	387,000
DD1201	GBPS - CHANGIA PANHWAR DADU DADU (Semis Code -402010032)	256,000	256,000	353,000
DD1202	GBPS - THARO KHAN DADU DADU (Semis Code -402010179)	226,000	226,000	320,000
DD1203	GBPS - KHUDAABAD DADU DADU (Semis Code -402010355)	383,000	383,000	489,000
DD1204	GBPS - ALLAH OBHAYO DADU DADU (Semis Code -402010125)	279,000	279,000	377,000
DD1205	GBPS - RASOOL BUX MANGNEJO DADU DADU (Semis Code -402010546)	272,000	272,000	370,000
DD1206	GBPS - MURAD ALI KHUSHK DADU DADU (Semis Code -402010015)	272,000	272,000	370,000
DD1207	GBPS - HABIBULLAH DADU DADU (Semis Code -402010120)	294,000	294,000	393,000
DD1208	GBPS - GHULAM KHERO DADU DADU (Semis Code -402010480)	264,000	264,000	361,000
DD1209	GBPS - NARIWAL LUND DADU DADU (Semis Code -402010047)	277,000	277,000	375,000
DD1210	GBPS - DODO KHAN LUND DADU DADU (Semis Code -402010147)	308,000	308,000	408,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1211	GBPS - MUD SHARIF DADU DADU (Semis Code -402010031)	302,000	302,000	402,000
DD1212	GBPS - SAEEDUALLAH MALAK DADU DADU (Semis Code -402010556)	277,000	277,000	375,000
DD1213	GBPS - BUDHAL FAQIR DADU DADU (Semis Code -402010384)	222,000	222,000	316,000
DD1214	GBPS - ALLAH DINO DADU DADU (Semis Code -402010129)	248,000	248,000	344,000
DD1215	GBPS - AMIR BUX JISKANI DADU DADU (Semis Code -402010034)	312,000	312,000	413,000
DD1216	GBPS - KHUDAABAD STATION DADU DADU (Semis Code -402010352)	439,000	439,000	549,000
DD1217	GBPS - IBRAHIM CHANDIO DADU DADU (Semis Code -402010017)	322,000	322,000	423,000
DD1218	GBPS - HAMZO KHAN KHUSHK DADU DADU (Semis Code -402010363)	346,000	346,000	449,000
DD1219	GBPS - PALIO LOHAR DADU DADU (Semis Code -402010573)	242,000	242,000	338,000
DD1220	GBPS - ISMAIL KHASKHELI DADU DADU (Semis Code -402010012)	237,000	237,000	332,000
DD1221	GBPS - KIRAR KHASKHELI DADU DADU (Semis Code -402010175)	255,000	255,000	352,000
DD1222	GBPS - MUHAMMAD IBRAHIM ARIAN DADU DADU (Semis Code -402010178)	263,000	263,000	360,000
DD1223	GBPS - GHULAM QADIR BROHI DADU DADU (Semis Code -902000040)	234,000	234,000	329,000
DD1224	GBPS - TALBANI PANHWAR DADU DADU (Semis Code -402010334)	288,000	288,000	387,000
DD1225	GBPS - JEEWAN JAMALI DADU DADU (Semis Code -402010013)	260,000	260,000	357,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1226	GBPS - WAGAN KHOS DADU DADU (Semis Code -402010574)	319,000	319,000	421,000
DD1227	GBPS - ARIZ MOHAMMAD PANHWAR DADU DADU (Semis Code -402010388)	227,000	227,000	322,000
DD1228	GBPS - DHANI PARTO PANHWAR DADU DADU (Semis Code -402010518)	309,000	309,000	409,000
DD1229	GBPS - ESSA PANHWAR DADU DADU (Semis Code -402010503)	286,000	286,000	385,000
DD1230	GBPS - GUL MUHAMMAD QAMBRANI DADU DADU (Semis Code -402010597)	307,000	307,000	407,000
DD1231	GBPS - DIGAN PANHWAR DADU DADU (Semis Code -402010559)	287,000	287,000	386,000
DD1232	GBPS - MUHAMMAD PANHWAR DADU DADU (Semis Code -402010578)	317,000	317,000	418,000
DD1233	GBPS - FAROOQUE ABAD DADU DADU (Semis Code -402010177)	269,000	269,000	367,000
DD1234	GBPS - FATEH MUHAMMAD KABOORO DADU DADU (Semis Code -402010418)	307,000	307,000	407,000
DD1235	GBPS - ISMAIL ACHHRA DADU DADU (Semis Code -402010394)	358,000	358,000	462,000
DD1236	GBPS - CHANGLANI DADU DADU (Semis Code -402010066)	358,000	358,000	462,000
DD1237	GBPS - HUSSAIN ABAD DADU DADU (Semis Code -402010547)	307,000	307,000	407,000
DD1238	GBPS - KANDO LUND DADU DADU (Semis Code -402010577)	373,000	373,000	478,000
DD1239	GBPS - MUHAMMAD SAFFAR DADU DADU (Semis Code -402010152)	264,000	264,000	361,000
DD1240	GBPS - MUHAMMAD SALIH BUZRAG DADU DADU (Semis Code -402010492)	302,000	302,000	402,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1241	GBPS - KHALID PANWAR DADU DADU (Semis Code -402010508)	406,000	406,000	513,000
DD1242	GBPS - FAIZ MUHAMMAD PANHWAR DADU DADU (Semis Code -402010037)	252,000	252,000	348,000
DD1243	GBPS - YAQOOB PANHWAR DADU DADU (Semis Code -402010392)	385,000	385,000	491,000
DD1244	GBPS - ARAB PANHWAR DADU DADU (Semis Code -402010150)	323,000	323,000	424,000
DD1245	GBPS - PARO JO KOOOH DADU DADU (Semis Code -402010366)	294,000	294,000	393,000
DD1246	GBPS - PIARO BHAND DADU DADU (Semis Code -402010338)	277,000	277,000	375,000
DD1247	GBPS - SYED SHAFI MUHAMMAD DADU DADU (Semis Code -402010557)	634,000	634,000	758,000
DD1248	GBPS - PIR GUNIO DADU DADU (Semis Code -402010408)	256,000	256,000	353,000
DD1249	GBPS - PHOTO KHAN PANHWAR DADU DADU (Semis Code -402010162)	241,000	241,000	337,000
DD1250	GBPS - MUHAMMAD RAMZAN PANHWAR DADU DADU (Semis Code -402010005)	263,000	263,000	360,000
DD1251	GBPS - TAJPUR DADU DADU (Semis Code -402010043)	237,000	237,000	332,000
DD1252	GBPS - BADANI DADU DADU (Semis Code -402010336)	277,000	277,000	375,000
DD1253	GBPS - ALLAH BUX DADU DADU (Semis Code -402030417)	272,000	272,000	370,000
DD1254	GBPS - MUHBAT JALBANI DADU DADU (Semis Code -402010337)	358,000	358,000	462,000
DD1255	GBPS - BAXO CHANDIO DADU DADU (Semis Code -402010568)	262,000	262,000	359,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1256	GBPS - MUKHTIAR NANDER DADU DADU (Semis Code -402010365)	277,000	277,000	375,000
DD1257	GBPS - MUHAMMAD SALEH RIND DADU DADU (Semis Code -402010571)	283,000	283,000	382,000
DD1258	GBPS - GHULAM ALI BHAND DADU DADU (Semis Code -402010331)	355,000	355,000	459,000
DD1259	GBPS - PHADANI PAHWAR1 DADU DADU (Semis Code -402010328)	292,000	292,000	391,000
DD1260	GBPS - GULAN PANHWAR DADU DADU (Semis Code -402010705)	277,000	277,000	375,000
DD1261	GBPS - KHAIR MUHAMMAD PANHWAR DADU DADU (Semis Code -402010065)	264,000	264,000	361,000
DD1262	GBPS - SAIN DAD BHAND DADU DADU (Semis Code -402010339)	272,000	272,000	370,000
DD1263	GBPS - HUSSAIN DEHTO DADU DADU (Semis Code -402010332)	264,000	264,000	361,000
DD1264	GGPS - CHHUTO BIRHMANI DADU DADU (Semis Code -402010292)	314,000	314,000	415,000
DD1265	GBPS - KHACHER DADU DADU (Semis Code -402010049)	258,000	258,000	355,000
DD1266	GBPS - MIR MUHAMMAD DADU DADU (Semis Code -402030269)	303,000	303,000	403,000
DD1267	GBPS - ABDUL RAHIM ABRO DADU DADU (Semis Code -402010427)	378,000	378,000	483,000
DD1268	GBPS - AHMED KHAN BIRHAMANI (MOSQUE) DADU DADU (Semis Code -402010144)	269,000	269,000	367,000
DD1269	GBPS - WASIL NOONARI DADU DADU (Semis Code -402010429)	232,000	232,000	327,000
DD1270	GBPS - LAL SHAH DADU DADU (Semis Code -402010420)	340,000	340,000	443,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1271	GBPS - MASOO KAND DADU DADU (Semis Code -402010579)	318,000	318,000	419,000
DD1272	GBPS - DRAH DADU DADU (Semis Code -402010081)	272,000	272,000	370,000
DD1273	GBPS - AHMED BABAR DADU DADU (Semis Code -402010396)	264,000	264,000	361,000
DD1274	GBPS - SHER MUAMMAD PANHWER DADU DADU (Semis Code -402010203)	286,000	286,000	385,000
DD1275	GBPS - SHAIKH GULAB DADU DADU (Semis Code -402010069)	278,000	278,000	376,000
DD1276	GBPS - MUHAMMAD KHAN KHUSHK DADU DADU (Semis Code -402010382)	322,000	322,000	424,000
DD1277	GBPS - MALOOK KHUSHIK DADU DADU (Semis Code -402010161)	298,000	298,000	398,000
DD1278	GBPS - PANDHI SIYAL DADU DADU (Semis Code -402010117)	348,000	348,000	451,000
DD1279	GBPS - JAN MUHAMMAD KHUSHK DADU DADU (Semis Code -402010381)	318,000	318,000	419,000
DD1280	GBPS - FAREED KHUSHIK DADU DADU (Semis Code -402010703)	222,000	222,000	316,000
DD1281	GBPS - SAYED HASSAN SHAH@ MITHO KHAN KHAKI DADU DADU (Semis Code -402010020)	262,000	262,000	359,000
DD1282	GBPS - KHERO ABRO DADU DADU (Semis Code -402010124)	307,000	307,000	407,000
DD1283	GBPS - DANO CHANDIO DADU DADU (Semis Code -402010070)	277,000	277,000	375,000
DD1284	GBPS - GUL MUHAMMAD KOREJO DADU DADU (Semis Code -402010072)	271,000	271,000	369,000
DD1285	GBPS - CHHUTTO MASTOI DADU DADU (Semis Code -402010342)	303,000	303,000	403,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1286	GBPS - BHAI KHAN DADU DADU (Semis Code -402010383)	332,000	332,000	434,000
DD1287	GBPS - GHULAM HYDER BURERA DADU DADU (Semis Code -402010560)	347,000	347,000	450,000
DD1288	GBPS - DODANI JAMALI DADU DADU (Semis Code -402010696)	388,000	388,000	494,000
DD1289	GBPS - ALLAH BUX KORAI DADU DADU (Semis Code -402010176)	282,000	282,000	380,000
DD1290	GBPS - ALI BUX MASTOI DADU DADU (Semis Code -402010060)	295,000	295,000	394,000
DD1291	GBPS - IBRAHIM MASTOI DADU DADU (Semis Code -402010194)	272,000	272,000	370,000
DD1292	GBPS - SALEH ADMANI DADU DADU (Semis Code -402010027)	263,000	263,000	360,000
DD1293	GBPS - KHAND DADU DADU (Semis Code -402010029)	298,000	298,000	398,000
DD1294	GBPS - KARIMDAD LUND DADU DADU (Semis Code -402010051)	450,000	450,000	561,000
DD1295	GBPS - ISLAM PUR DADU DADU (Semis Code -402010094)	250,000	250,000	346,000
DD1296	GBPS - MUHAMMAD KHAN CHANDIO DADU DADU (Semis Code -402010184)	277,000	277,000	375,000
DD1297	GBPS - HAITAM JATOI DADU DADU (Semis Code -402010087)	375,000	375,000	480,000
DD1298	GBPS - DAUD PANHWAR DADU DADU (Semis Code -402010023)	252,000	252,000	348,000
DD1299	GBPS - MORCHO DADU DADU (Semis Code -402010195)	307,000	307,000	407,000
DD1300	GBPS - MUHAMMAD RAMZAN PANHWAR DADU DADU (Semis Code -402010584)	267,000	267,000	364,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1301	GBPS - PATTNI DADU DADU (Semis Code -402010033)	267,000	267,000	364,000
DD1302	GBPS - LAL BUX PANHWAR DADU DADU (Semis Code -402010419)	340,000	340,000	443,000
DD1303	GBPS - ESSO PANHWWAR DADU DADU (Semis Code -402010019)	247,000	247,000	343,000
DD1304	GBPS - SAYED NABAN SHAH DADU DADU (Semis Code -402010183)	337,000	337,000	439,000
DD1305	GBPS - NANGO SAIN DADU DADU (Semis Code -402010059)	317,000	317,000	418,000
DD1306	GBPS - SATHI PALH DADU DADU (Semis Code -402010541)	307,000	307,000	407,000
DD1307	GBPS - MULLO SALEH PANHWAR DADU DADU (Semis Code -402010340)	250,000	250,000	346,000
DD1308	GBPS - MUHAMMAD BUX KORAI DADU DADU (Semis Code -402010182)	257,000	257,000	354,000
DD1309	GBPS - SAJJAN ABRO DADU DADU (Semis Code -402010424)	249,000	249,000	345,000
DD1310	GBPS - BAMBIA DADU DADU (Semis Code -402010025)	298,000	298,000	398,000
DD1311	GBPS - JALAL KHAN PANHWAR DADU DADU (Semis Code -402010137)	361,000	361,000	465,000
DD1312	GBPS - MURAD JUNEJO DADU DADU (Semis Code -402010423)	294,000	294,000	393,000
DD1313	GBPS - DHANI BUX BHUTTO DADU DADU (Semis Code -402010148)	271,000	271,000	369,000
DD1314	GBPS - MUHAMMAD ALI DADU DADU (Semis Code -402010055)	253,000	253,000	349,000
DD1315	GBPS - MALKANI DADU DADU (Semis Code -402010052)	400,000	400,000	507,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1316	GBPS - MAKI MASJID DADU DADU (Semis Code -402010140)	584,000	584,000	704,000
DD1317	GBPS - KANDI NAWAZIO DADU DADU (Semis Code -402010393)	272,000	272,000	370,000
DD1318	GBPS - MAKORO KUN DADU DADU (Semis Code -402010538)	348,000	348,000	451,000
DD1319	GBPS - ALLAH RAKHIYO PANJABI DADU DADU (Semis Code -402010433)	318,000	318,000	419,000
DD1320	GBPS - GHULAM MUHAMMAD BABAR DADU DADU (Semis Code -402030003)	266,000	266,000	363,000
DD1321	GBPS - PIR KARAMULLAH DADU DADU (Semis Code -402010516)	262,000	262,000	359,000
DD1322	GBPS - GULAN-JA-BHAN DADU DADU (Semis Code -402010542)	307,000	307,000	407,000
DD1323	GBPS - HAJI KHAN KHOSO DADU DADU (Semis Code -402010478)	263,000	263,000	360,000
DD1324	GBPS - BAHADUR PANHWAR DADU DADU (Semis Code -402010130)	279,000	279,000	377,000
DD1325	GBPS - JUBERJI DADU DADU (Semis Code -402010422)	237,000	237,000	332,000
DD1326	GBPS - GHULAM MUHAMMAD PUNJABI A DADU DADU (Semis Code -402010495)	242,000	242,000	338,000
DD1327	GBPS - KALOO LUND DADU DADU (Semis Code -402010593)	285,000	285,000	384,000
DD1328	GBPS - GHAZI PALEH DADU DADU (Semis Code -402010548)	328,000	328,000	430,000
DD1329	GBPS - HAJI ABDULLAH BHURT DADU DADU (Semis Code -402010154)	307,000	307,000	407,000
DD1330	GBPS - MUHAMMAD HASHIM PANHWAR DADU DADU (Semis Code -402010054)	484,000	484,000	597,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1331	GBPS - ANMB PANHWAR DADU DADU (Semis Code -402010598)	228,000	228,000	323,000
DD1332	GBPS - MAKOO PANHWAR DADU DADU (Semis Code -402010389)	337,000	337,000	439,000
DD1333	GBPS - HAFIZ NOORMUHAMMAD BOUK DADU DADU (Semis Code -402010590)	264,000	264,000	361,000
DD1334	GBPS - MULLO HASSAN PANHWAR DADU DADU (Semis Code -402010350)	277,000	277,000	375,000
DD1335	GBPS - BABU PANHWAR@ JHANDO JAMALI DADU DADU (Semis Code -402010156)	273,000	273,000	371,000
DD1336	GBPS - GAJI PANHWAR DADU DADU (Semis Code -402010093)	295,000	295,000	394,000
DD1337	GBPS - MUHAMMAD ISMAIL HINGORO DADU DADU (Semis Code -402010440)	249,000	249,000	345,000
DD1338	GBPS - PEER SHAH DADU DADU (Semis Code -402010345)	273,000	273,000	371,000
DD1339	GBPS - MUHAMMAD SIDIQUE JAMALI DADU DADU (Semis Code -402010089)	279,000	279,000	377,000
DD1340	GBPS - SULTAN BOUK DADU DADU (Semis Code -402010544)	362,000	362,000	466,000
DD1341	GBPS - ALLAH RAKHOO SUHAQ DADU DADU (Semis Code -402010088)	252,000	252,000	348,000
DD1342	GBPS - SURFANI BHAND DADU DADU (Semis Code -402010045)	294,000	294,000	393,000
DD1343	GBPS - JEWEN JI MJANI DADU DADU (Semis Code -402010409)	233,000	233,000	328,000
DD1344	GBPS - FAZUL MUHAMMAD KABOORO DADU DADU (Semis Code -402010517)	273,000	273,000	371,000
DD1345	GBPS - MUHAMMAD ISMAIL BABAR DADU DADU (Semis Code -402010412)	325,000	325,000	427,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1346	GBPS - FARIDANI LUND DADU DADU (Semis Code -402010347)	277,000	277,000	375,000
DD1347	GBPS - DADAN BHAND DADU DADU (Semis Code -402010569)	228,000	228,000	323,000
DD1348	GBPS - GUL MUHAMMAD WARYASO DADU DADU (Semis Code -402010042)	318,000	318,000	419,000
DD1349	GBPS - LONG PANHWAR DADU DADU (Semis Code -402010325)	263,000	263,000	360,000
DD1350	GBPS - HAFIZ FAIZ MUHAMMAD DADU DADU (Semis Code -402010324)	398,000	398,000	505,000
DD1351	GBPS - GHAZI KHAN JAMALI DADU DADU (Semis Code -402010387)	418,000	418,000	526,000
DD1352	GGPS - KUMBHAR MOHALLA DADU DADU (Semis Code -402010206)	442,000	442,000	552,000
DD1353	GBPS - KARAM ALI HATTAR DADU DADU (Semis Code -402010142)	258,000	258,000	355,000
DD1354	GBPS - PECHOOHA DADU DADU (Semis Code -402010041)	264,000	264,000	361,000
DD1355	GBPS - KORO KHAN QAMBRANI DADU DADU (Semis Code -402010519)	333,000	333,000	435,000
DD1356	GBPS - BURIRA DADU DADU (Semis Code -402010036)	344,000	344,000	447,000
DD1357	GBPS - GHULAM MUHAMMAD DADU DADU (Semis Code -402020056)	286,000	286,000	385,000
DD1358	GBPS - NABI BUX SOLANGI DADU DADU (Semis Code -402010075)	337,000	337,000	439,000
DD1359	GGPS - MAKI MASJID DADU DADU (Semis Code -402010293)	356,000	356,000	460,000
DD1360	GBPS - GUL MUHAMMAD MAGSI DADU DADU (Semis Code -402040212)	494,000	494,000	608,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1361	GBPS - MOHIB ALI DADU DADU (Semis Code -402010484)	443,000	443,000	553,000
DD1362	GBPS - DARWESHANI DADU DADU (Semis Code -402010435)	269,000	269,000	367,000
DD1363	GBPS - MOHIB PANHWAR DADU DADU (Semis Code -402010476)	247,000	247,000	343,000
DD1364	GBPS - HAJI HASHIM LUND DADU DADU (Semis Code -402010589)	252,000	252,000	348,000
DD1365	GBPS - GHULAM HYD DADU DADU (Semis Code -402010436)	318,000	318,000	419,000
DD1366	GBPS - MUHAMMAD HASSAN DADU DADU (Semis Code -402010507)	309,000	309,000	409,000
DD1367	GBPS - MAKHDOOM BILAWAL DADU DADU (Semis Code -402010077)	566,000	566,000	685,000
DD1368	GBPS - KAHASA CHANDIA DADU DADU (Semis Code -402010407)	385,000	385,000	491,000
DD1369	GBPS - WALI JI MIANI DADU DADU (Semis Code -402010038)	273,000	273,000	371,000
DD1370	GBPS - SHARIF ABAD DADU DADU (Semis Code -402040262)	264,000	264,000	361,000
DD1371	GBPS - BUDHO PANHWAR DADU DADU (Semis Code -402010118)	234,000	234,000	329,000
DD1372	GBPS - KAMAL CHANDIO@ SARFANI ABRA DADU DADU (Semis Code -402010444)	328,000	328,000	430,000
DD1373	GBPS - SULTAN BHA DADU DADU (Semis Code -402010553)	358,000	358,000	462,000
DD1374	GBPS - MUHAMMAD QASIM CHANDIO DADU DADU (Semis Code -402010145)	237,000	237,000	332,000
DD1375	GBPS - MUSLIM CHH DADU DADU (Semis Code -402010103)	690,000	690,000	818,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1376	GBPS - HAZUR CHANDIO DADU DADU (Semis Code -402010531)	280,000	280,000	378,000
DD1377	GBPS - BAGH HAZUR DADU DADU (Semis Code -402010098)	271,000	271,000	369,000
DD1378	GBPS - GUL MUHAMM DADU DADU (Semis Code -402010380)	247,000	247,000	343,000
DD1379	GBPS - QABIL JA BHAN DADU DADU (Semis Code -402010067)	404,000	404,000	511,000
DD1380	GBPS - CHUTTO KHAN BIRHAMANI DADU DADU (Semis Code -402010588)	282,000	282,000	380,000
DD1381	GBPS - SHER MUHAM PANHWER DADU DADU (Semis Code -402010090)	264,000	264,000	361,000
DD1382	GBPS - ANDAL CHAN DADU DADU (Semis Code -402010449)	474,000	474,000	586,000
DD1383	GBPS - ALLAH DAD DADU DADU (Semis Code -402010327)	331,000	331,000	433,000
DD1384	GBPS - ALI ABAD DADU DADU (Semis Code -402010475)	377,000	377,000	482,000
DD1385	GBPS - PIR BUX SHAHNI DADU DADU (Semis Code -402010523)	264,000	264,000	361,000
DD1386	GBPS - HAJI KHAN DADU DADU (Semis Code -402020018)	280,000	280,000	378,000
DD1387	GBPS - NOOR PUR DADU DADU (Semis Code -402010470)	250,000	250,000	346,000
DD1388	GBPS - MUHAMMAD ISMAIL AT SAEED KHAN DADU DADU (Semis Code -402010520)	313,000	313,000	414,000
DD1389	GBPS - PIR SHER @ MAKKI DADU DADU (Semis Code -402010536)	280,000	280,000	379,000
DD1390	GBPS - PIR ISMAIL DADU DADU (Semis Code -402010535)	272,000	272,000	370,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1391	GGPS - PAT NO.2 DADU DADU (Semis Code -402010225)	363,000	363,000	467,000
DD1392	GBPS - RAHIM DINO MOHRAI DADU DADU (Semis Code -402010155)	237,000	237,000	332,000
DD1393	GGPS - SYED QADIR SHAH@ SALEH ABAD DADU DADU (Semis Code -402010286)	269,000	269,000	367,000
DD1394	GGPS - JIAND LASHARI DADU DADU (Semis Code -402010301)	640,000	640,000	764,000
DD1395	GBPS - ABDULLAH MIR BAHAR @RAWAT ZARDARI DADU DADU (Semis Code -402010146)	237,000	237,000	332,000
DD1396	GBPS - KARAM KHAN DADU DADU (Semis Code -402010361)	328,000	328,000	430,000
DD1397	GBPS - DHANI BUX BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030278)	495,000	495,000	609,000
DD1398	GBPS - CHARO MEHAR DADU (Semis Code -402040338)	489,000	489,000	602,000
DD1399	GGPS - GHARIBABAD DADU DADU (Semis Code -402010575)	303,000	303,000	403,000
DD1400	GGPS - NAREWAL LUND DADU DADU (Semis Code -402010259)	331,000	331,000	433,000
DD1401	GGPS - KHAIR MOHD PANHWAR DADU DADU (Semis Code -402010315)	283,000	283,000	382,000
DD1402	GGPS - PIARO GOTH GGMS DADU DADU (Semis Code -402010238)	331,000	331,000	433,000
DD1403	GGPS - DIN MOHAMMAD SHAHANI DADU DADU (Semis Code -402010240)	292,000	292,000	391,000
DD1404	GGPS - KHAN MUHAMMAD ABAD DADU DADU (Semis Code -402010217)	313,000	313,000	414,000
DD1405	GGPS - ALLAH ABAD DADU DADU (Semis Code -402010220)	267,000	267,000	364,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1406	GGPS - NOORJA DADU DADU (Semis Code -402010704)	269,000	269,000	367,000
DD1407	GGPS - AHMED KHAN BIRHAMANI DADU DADU (Semis Code -402010249)	370,000	370,000	475,000
DD1408	GGPS - SIYAL DADU DADU (Semis Code -402010216)	433,000	433,000	542,000
DD1409	GGPS - DUABO DADU DADU (Semis Code -402010243)	403,000	403,000	510,000
DD1410	GGPS - PECHOOHA DADU DADU (Semis Code -402010302)	267,000	267,000	364,000
DD1411	GGPS - PIARO ARAIN DADU DADU (Semis Code -402010233)	331,000	331,000	433,000
DD1412	GGPS - IBRAHIM CHANDIO DADU DADU (Semis Code -402010221)	326,000	326,000	428,000
DD1413	GGPS - KHUDABAD DADU DADU (Semis Code -402010244)	358,000	358,000	462,000
DD1414	GGPS - MAZDOORABAD DADU DADU (Semis Code -402010250)	791,000	791,000	927,000
DD1415	GGPS - ABDUL RAHEEM JO KHOOH DADU DADU (Semis Code -402010700)	273,000	273,000	371,000
DD1416	GGPS - FAZALUDDIN DADU DADU (Semis Code -402010307)	286,000	286,000	385,000
DD1417	GGPS - AKHOOND MOHALA DADU DADU (Semis Code -402010231)	333,000	333,000	436,000
DD1418	GGPS - ISLAM-U-DIN DADU DADU (Semis Code -402010278)	573,000	573,000	693,000
DD1419	GGPS - SHAHNI PARA DADU DADU (Semis Code -402010316)	508,000	508,000	623,000
DD1420	GGPS - MEMON MOHALA DADU DADU (Semis Code -402010239)	468,000	468,000	580,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1421	GGPS - WAHDAT COLONY DADU DADU (Semis Code -402010321)	319,000	319,000	421,000
DD1422	GGPS - KHERO DADU DADU (Semis Code -402010252)	343,000	343,000	446,000
DD1423	GGPS - JAN MUHAMM DADU DADU (Semis Code -402010254)	301,000	301,000	401,000
DD1424	GGPS - SHARIF ABAD DADU DADU (Semis Code -402010298)	239,000	239,000	334,000
DD1425	GGPS - SAEEDULLAH DADU DADU (Semis Code -402010305)	269,000	269,000	367,000
DD1426	GGPS - QAZI PIR MUHAMMAD SOLANGI DADU DADU (Semis Code -402010270)	282,000	282,000	380,000
DD1427	GGPS - LUTUF ALI BHAND DADU DADU (Semis Code -402010273)	332,000	332,000	434,000
DD1428	GGPS - PIR SHAH NAWAZ DADU DADU (Semis Code -902000011)	294,000	294,000	393,000
DD1429	GGPS - PIR BUX COLONY DADU DADU (Semis Code -402010279)	372,000	372,000	477,000
DD1430	GBPS - UMER PANHWAR DADU DADU (Semis Code -402010326)	348,000	348,000	451,000
DD1431	GGPS - MUKHTIAR NANGAR DADU DADU (Semis Code -402010209)	286,000	286,000	385,000
DD1432	GGPS - MAIN DADU JAGAT ABAD DADU DADU (Semis Code -402010482)	443,000	443,000	554,000
DD1433	GGPS - GAHELA PANHWAR DADU DADU (Semis Code -402010317)	240,000	240,000	335,000
DD1434	GGPS - DARI KHAIR MUHAMMAD DADU DADU (Semis Code -402010311)	318,000	318,000	419,000
DD1435	GGPS - BUDHO PANHWAR DADU DADU (Semis Code -402010309)	278,000	278,000	376,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1436	GGPS - HUSSAIN ABAD DADU DADU (Semis Code -402010119)	309,000	309,000	409,000
DD1437	GGPS - IBRAHIM KACHI PANHWAR DADU DADU (Semis Code -402010297)	343,000	343,000	446,000
DD1438	GGPS - GAJI PANHWAR DADU DADU (Semis Code -402010256)	316,000	316,000	417,000
DD1439	GGPS - ARZ MUHAMMAD KHOSO DADU DADU (Semis Code -402010219)	328,000	328,000	430,000
DD1440	GGPS - MUHAMMAD KHAN DADU DADU (Semis Code -402010214)	388,000	388,000	494,000
DD1441	GGPS - MENA DADU DADU (Semis Code -402010284)	303,000	303,000	403,000
DD1442	GGPS - MUHAMMAD AALI BURDI DADU DADU (Semis Code -402010304)	461,000	461,000	572,000
DD1443	GGPS - KARIM DAD LUND DADU DADU (Semis Code -402010283)	361,000	361,000	465,000
DD1444	GGPS - ADAM PANHAWAR DADU DADU (Semis Code -402010268)	277,000	277,000	375,000
DD1445	GGPS - MUHAMMAD BUX KORAI DADU DADU (Semis Code -402010313)	337,000	337,000	439,000
DD1446	GGPS - SITA VILLAGE DADU DADU (Semis Code -402010235)	343,000	343,000	446,000
DD1447	GGPS - MUHAMMAD ALI MASTOI DADU DADU (Semis Code -402010300)	300,000	300,000	400,000
DD1448	GGPS - JUMO PANHWAR DADU DADU (Semis Code -402010229)	316,000	316,000	417,000
DD1449	GGPS - GHULAM PANHWAR DADU DADU (Semis Code -402010208)	288,000	288,000	387,000
DD1450	GGPS - HAJI MUHAMMAD SIDDIQ DADU DADU (Semis Code -402010223)	285,000	285,000	384,000

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		Rs	Rs	Rs
DD1451	GGPS - MEEHON BHAND DADU DADU (Semis Code -402010213)	294,000	294,000	393,000
DD1452	GGPS - WADHIO DADU DADU (Semis Code -402010285)	307,000	307,000	407,000
DD1453	GGPS - BUTTH MOHA DADU DADU (Semis Code -402010224)	385,000	385,000	491,000
DD1454	GGPS - AHMED KHAN JATOI DADU DADU (Semis Code -402010312)	346,000	346,000	449,000
DD1455	GGPS - GUL MUHAMMAD MAGSI DADU DADU (Semis Code -402010215)	297,000	297,000	397,000
DD1456	GGPS - NABI BUX DADU DADU (Semis Code -402010320)	301,000	301,000	401,000
DD1457	GGPS - ARBI DADU DADU (Semis Code -402010261)	276,000	276,000	374,000
DD1458	GGPS - SAEEDANKO POTHODADU DADU (Semis Code -402010289)	252,000	252,000	348,000
DD1459	GGPS - PAT NO.I DADU DADU (Semis Code -402010288)	298,000	298,000	398,000
DD1460	GGPS - MITHI WAHAN DADU DADU (Semis Code -402010296)	355,000	355,000	459,000
DD1461	GGPS - MURAD JUNEJO DADU DADU (Semis Code -402010303)	249,000	249,000	345,000
DD1462	GGPS - HAMZO KHAN KHUSHIK DADU DADU (Semis Code -402010226)	295,000	295,000	394,000
DD1463	GGPS - RAWAT ZANOUR DADU DADU (Semis Code -402010267)	285,000	285,000	384,000
DD1464	GGPS - MAKHDOOM BILAWAL DADU DADU (Semis Code -402010246)	377,000	377,000	482,000
DD1465	GBPS - ALI BUX MAHARAJ KHAIRPUR NATHAN SHAH DADU (Semis Code -402030295)	423,000	423,000	532,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1466	GBPS - LOHARO MEHAR DADU (Semis Code -402040430)	223,000	223,000	317,000
DD1467	GBPS - AMBAR MEHAR DADU (Semis Code -402040329)	312,000	312,000	413,000
DD1468	GBPS - SHADI KHAN MEHAR DADU (Semis Code -402040300)	467,000	467,000	579,000
DD1469	GBPS - JAM BHURT MEHAR DADU (Semis Code -402040098)	373,000	373,000	478,000
DD1470	GBPS - BANDHI MEHAR DADU (Semis Code -402040094)	379,000	379,000	485,000
DD1471	GBPS - RANJHO JHATIAL MEHAR DADU (Semis Code -402040010)	314,000	314,000	415,000
DD1472	GBPS - SHER MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402040040)	337,000	337,000	439,000
DD1473	GBPS - DARA JAJ MEHAR DADU (Semis Code -402040034)	286,000	286,000	385,000
DD1474	GBPS - WALI MUHAMMAD GORAR MEHAR DADU (Semis Code -402040041)	460,000	460,000	571,000
DD1475	GBPS - MEHRAB LAKHAIR MEHAR DADU (Semis Code -402040250)	303,000	303,000	403,000
DD1476	GBPS - LAL KHAN KHOSO MEHAR DADU (Semis Code -402040289)	273,000	273,000	371,000
DD1477	GBPS - MASO KHAN JALBANI MEHAR DADU (Semis Code -402040301)	518,000	518,000	633,000
DD1478	GBPS - SOOMAR TEWINO MEHAR DADU (Semis Code -402040061)	316,000	316,000	417,000
DD1479	GBPS - ALLAH DITO MEHAR DADU (Semis Code -402040224)	403,000	403,000	510,000
DD1480	GBPS - HASSAN ABAD MEHAR DADU (Semis Code -402040320)	355,000	355,000	459,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1481	GBPS - GHULAM HUSSAIN MEHAR DADU (Semis Code -402040398)	352,000	352,000	455,000
DD1482	GBPS - LOUNG TUNIO MEHAR DADU (Semis Code -402040099)	337,000	337,000	439,000
DD1483	GBPS - GAHI KHAN JANWRI MEHAR DADU (Semis Code -402040279)	301,000	301,000	401,000
DD1484	GBPS - NABAN MAGSI MEHAR DADU (Semis Code -402040248)	307,000	307,000	407,000
DD1485	GBPS - THEBA MEHAR DADU (Semis Code -402040354)	458,000	458,000	569,000
DD1486	GBPS - MISRI KHAN KHOSO MEHAR DADU (Semis Code -402040409)	258,000	258,000	355,000
DD1487	GBPS - GHARI MEHAR DADU (Semis Code -402040367)	445,000	445,000	555,000
DD1488	GBPS - GULAN LAKHIAR MEHAR DADU (Semis Code -402040307)	322,000	322,000	423,000
DD1489	GBPS - UMED DERO MEHAR DADU (Semis Code -402040366)	302,000	302,000	402,000
DD1490	GBPS - MILIO ISMAIL BROHI MEHAR DADU (Semis Code -402040410)	294,000	294,000	393,000
DD1491	GBPS - MALOOK MACHHI MEHAR DADU (Semis Code -402040219)	314,000	314,000	415,000
DD1492	GBPS - GARHI MEHAR DADU (Semis Code -402030268)	318,000	318,000	419,000
DD1493	GBPS - GARKAN MEHAR DADU (Semis Code -402040345)	394,000	394,000	501,000
DD1494	GBPS - FAREEDABAD MEHAR DADU (Semis Code -402040336)	429,000	429,000	538,000
DD1495	GBPS - WARYASO MEHAR DADU (Semis Code -402040126)	313,000	313,000	414,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1496	GBPS - QASIM LASHARI MEHAR DADU (Semis Code -402040220)	247,000	247,000	343,000
DD1497	GBPS - AHMED KHAN CHANDIO MEHAR DADU (Semis Code -402040378)	283,000	283,000	382,000
DD1498	GBPS - MIANI MEHAR DADU (Semis Code -402040246)	294,000	294,000	393,000
DD1499	GBPS - GHULAM NABI BROHI MEHAR DADU (Semis Code -402040392)	316,000	316,000	417,000
DD1500	GBPS - RASOOL DIN MEHAR DADU (Semis Code -402040412)	269,000	269,000	367,000
DD1501	GBPS - OVER CROWD MEHAR DADU (Semis Code -402030466)	415,000	415,000	523,000
DD1502	GBPS - ALIWAL MEHAR DADU (Semis Code -402040127)	299,000	299,000	399,000
DD1503	GBPS - NEERAH MEHAR DADU (Semis Code -402040292)	277,000	277,000	375,000
DD1504	GBPS - FAREED HATTAR MEHAR DADU (Semis Code -111669202)	277,000	277,000	375,000
DD1505	GBPS - BASHIR AHMED WADHO MEHAR DADU (Semis Code -402040207)	370,000	370,000	475,000
DD1506	GBPS - FAQIR PUR MEHAR DADU (Semis Code -402040294)	313,000	313,000	414,000
DD1507	GBPS - DAUD KANDHRO MEHAR DADU (Semis Code -402040065)	292,000	292,000	391,000
DD1508	GBPS - SHED ENGIN MEHAR DADU (Semis Code -402040261)	473,000	473,000	585,000
DD1509	GBPS - ABDUL HAMID JATOI MEHAR DADU (Semis Code -402040339)	357,000	357,000	461,000
DD1510	GBPS - DOST MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402040400)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1511	GBPS - ABBAS ABAD MEHAR DADU (Semis Code -402040267)	263,000	263,000	360,000
DD1512	GBPS - NAZIR ABAD MEHAR DADU (Semis Code -402040266)	337,000	337,000	439,000
DD1513	GBPS - NAWAB JO PAT MEHAR DADU (Semis Code -402040303)	266,000	266,000	363,000
DD1514	GBPS - SYED JO GOTH MEHAR DADU (Semis Code -402040026)	384,000	384,000	490,000
DD1515	GBPS - JOGI MUHLA MEHAR DADU (Semis Code -402040118)	359,000	359,000	463,000
DD1516	GBPS - GHULAM JANWARI MEHAR DADU (Semis Code -402040297)	303,000	303,000	403,000
DD1517	GBPS - DODO OTHWAL MEHAR DADU (Semis Code -402040421)	286,000	286,000	385,000
DD1518	GBPS - MANKANI MEHAR DADU (Semis Code -402040045)	358,000	358,000	462,000
DD1519	GBPS - QAIM SHAH AGRA MEHAR DADU (Semis Code -402040310)	298,000	298,000	398,000
DD1520	GBPS - HAJI KHAN HINGORO MEHAR DADU (Semis Code -402040122)	697,000	697,000	826,000
DD1521	GBPS - CHAKER CHANDIO MEHAR DADU (Semis Code -402040044)	294,000	294,000	393,000
DD1522	GBPS - DODA PUR MEHAR DADU (Semis Code -402040265)	267,000	267,000	364,000
DD1523	GBPS - MUHAMMAD YAQOOB SOLANGI MEHAR DADU (Semis Code -402040402)	277,000	277,000	375,000
DD1524	GBPS - KALOR MEHAR DADU (Semis Code -402040376)	340,000	340,000	443,000
DD1525	GBPS - SHAH GODRI MEHAR DADU (Semis Code -402040346)	355,000	355,000	459,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1526	GBPS - MISRI KHOSO MEHAR DADU (Semis Code -402040282)	267,000	267,000	364,000
DD1527	GBPS - DUBI MIRZA SHAH MEHAR DADU (Semis Code -402040364)	298,000	298,000	398,000
DD1528	GBPS - BUNDO MEHAR DADU (Semis Code -402040362)	318,000	318,000	419,000
DD1529	GBPS - BEPARA MEHAR DADU (Semis Code -402040406)	313,000	313,000	414,000
DD1530	GBPS - SEENDHAL MAHESAR MEHAR DADU (Semis Code -402040286)	735,000	735,000	866,000
DD1531	GBPS - KANDIWAR MEHAR DADU (Semis Code -402040025)	345,000	345,000	448,000
DD1532	GBPS - MASOO SAHAR MEHAR DADU (Semis Code -402040050)	247,000	247,000	343,000
DD1533	GBPS - KAMOON MACHHI MEHAR DADU (Semis Code -402040293)	280,000	280,000	378,000
DD1534	GBPS - QAIM JATOI MEHAR DADU (Semis Code -402040349)	473,000	473,000	585,000
DD1535	GBPS - MALHI LAKHAIR MEHAR DADU (Semis Code -402040024)	255,000	255,000	352,000
DD1536	GBPS - KHAIR MUHAMMAD MEHAR DADU (Semis Code -402040423)	258,000	258,000	355,000
DD1537	GBPS - MUREED TUNIO MEHAR DADU (Semis Code -402040309)	280,000	280,000	378,000
DD1538	GBPS - GHARO MEHAR DADU (Semis Code -402030187)	267,000	267,000	364,000
DD1539	GBPS - SAFAR LAKHIAR MEHAR DADU (Semis Code -402040091)	313,000	313,000	414,000
DD1540	GBPS - SAWAI JATOI MEHAR DADU (Semis Code -402040388)	273,000	273,000	371,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1541	GBPS - DOST ALI CHANDIO MEHAR DADU (Semis Code -402040110)	332,000	332,000	434,000
DD1542	GBPS - KANDO SAHAR MEHAR DADU (Semis Code -402040112)	277,000	277,000	375,000
DD1543	GBPS - MAZAN AGRO MEHAR DADU (Semis Code -402040123)	262,000	262,000	359,000
DD1544	GBPS - KIRIR KHOSO MEHAR DADU (Semis Code -402040408)	307,000	307,000	407,000
DD1545	GBPS - LAKHOO LAKHAIR MEHAR DADU (Semis Code -402040254)	325,000	325,000	427,000
DD1546	GBPS - QAZI ABDUL RAHMAN MEHAR DADU (Semis Code -402040093)	309,000	309,000	409,000
DD1547	GBPS - JUMO LAKHAIR MEHAR DADU (Semis Code -402040253)	286,000	286,000	385,000
DD1548	GBPS - SANDO LAKHIAR MEHAR DADU (Semis Code -402040420)	309,000	309,000	409,000
DD1549	GBPS - NARI MEHAR DADU (Semis Code -402040314)	389,000	389,000	495,000
DD1550	GBPS - BANHO LAKHIAR MEHAR DADU (Semis Code -402040372)	272,000	272,000	370,000
DD1551	GBPS - AGHAMANI MEHAR DADU (Semis Code -402040324)	585,000	585,000	705,000
DD1552	GBPS - HASUL KHOSO MEHAR DADU (Semis Code -402040284)	539,000	539,000	656,000
DD1553	GBPS - FAIZ MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402010481)	253,000	253,000	349,000
DD1554	GGPS - LOUNG MAHESSAR MEHAR DADU (Semis Code -402040158)	402,000	402,000	509,000
DD1555	GBPS - SULTAN BHATI MEHAR DADU (Semis Code -402040365)	445,000	445,000	555,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1556	GBPS - LOUNG MAHESAR MEHAR DADU (Semis Code -402040079)	494,000	494,000	608,000
DD1557	GBPS - RAHRO SHARIF MEHAR DADU (Semis Code -402040334)	355,000	355,000	459,000
DD1558	GBPS - RAHMOON TUNIO MEHAR DADU (Semis Code -402040216)	316,000	316,000	417,000
DD1559	GBPS - SOJHRO KHAN BHAND MEHAR DADU (Semis Code -402040217)	286,000	286,000	385,000
DD1560	GBPS - KANDO WAH MEHAR DADU (Semis Code -402040342)	294,000	294,000	393,000
DD1561	GBPS - WASSAYO JANWARI MEHAR DADU (Semis Code -402040210)	243,000	243,000	339,000
DD1562	GBPS - SHARIF MEHAR DADU (Semis Code -402010530)	267,000	267,000	364,000
DD1563	GBPS - TAJ MUHAMMAD ZARDARI MEHAR DADU (Semis Code -402040313)	280,000	280,000	378,000
DD1564	GBPS - RAJIBANI JANWARI MEHAR DADU (Semis Code -402040107)	414,000	414,000	522,000
DD1565	GBPS - JANI CHANDIO MEHAR DADU (Semis Code -402040264)	294,000	294,000	393,000
DD1566	GBPS - WALI MUHAMMAD MEHAR DADU (Semis Code -402040209)	414,000	414,000	522,000
DD1567	GBPS - AHMED KHAN MEHAR DADU (Semis Code -402040100)	298,000	298,000	398,000
DD1568	GBPS - RAZA MUHAMMAD MEHAR DADU (Semis Code -402030026)	318,000	318,000	419,000
DD1569	GBPS - DAKHANI MEHAR DADU (Semis Code -402040374)	249,000	249,000	345,000
DD1570	GBPS - MAKHDOOM BILAL MEHAR DADU (Semis Code -402040428)	328,000	328,000	430,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1571	GBPS - GOONGO TUNIO MEHAR DADU (Semis Code -402040214)	273,000	273,000	371,000
DD1572	GBPS - GAHI LANGHAH MEHAR DADU (Semis Code -402040387)	302,000	302,000	402,000
DD1573	GBPS - ABDUL HAKIM DHILLO MEHAR DADU (Semis Code -402040258)	264,000	264,000	361,000
DD1574	GGPS - AGHIMANI MEHAR DADU (Semis Code -402040137)	299,000	299,000	399,000
DD1575	GBPS - MANJHI DHILLO MEHAR DADU (Semis Code -402040051)	328,000	328,000	430,000
DD1576	GBPS - SOOMER JAMALI MEHAR DADU (Semis Code -111669192)	280,000	280,000	378,000
DD1577	GBPS - DEWAN JO GOTH MEHAR DADU (Semis Code -402040358)	299,000	299,000	399,000
DD1578	GBPS - AHMED KHAN MEHAR DADU (Semis Code -402030364)	285,000	285,000	384,000
DD1579	GBPS - PANAH JATOI MEHAR DADU (Semis Code -402040432)	313,000	313,000	414,000
DD1580	GBPS - CHOLI DEPAR MEHAR DADU (Semis Code -402040391)	385,000	385,000	491,000
DD1581	GBPS - MATHIN AK KADHAI MEHAR DADU (Semis Code -402040234)	358,000	358,000	462,000
DD1582	GBPS - ALI MURAD HISBANI MEHAR DADU (Semis Code -402040386)	370,000	370,000	475,000
DD1583	GBPS - BHAMBHA DERA MEHAR DADU (Semis Code -402040084)	340,000	340,000	443,000
DD1584	GBPS - NOOR MUHAMMAD JISKANI MEHAR DADU (Semis Code -902000051)	264,000	264,000	361,000
DD1585	GBPS - SAHARAN PUR MEHAR DADU (Semis Code -402040308)	355,000	355,000	459,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1586	GBPS - KHONDI MEHAR DADU (Semis Code -402040074)	326,000	326,000	428,000
DD1587	GBPS - MEHAR CHANNA MEHAR DADU (Semis Code -402040436)	370,000	370,000	475,000
DD1588	GBPS - SANWAL KARTOI MEHAR DADU (Semis Code -402040083)	352,000	352,000	455,000
DD1589	GBPS - DOST ALI KHOSO MEHAR DADU (Semis Code -402040407)	283,000	283,000	382,000
DD1590	GBPS - SHER MUHAMMAD KHASHELY MEHAR DADU (Semis Code -402040419)	316,000	316,000	417,000
DD1591	GBPS - KHUDA DAD PATHAN MEHAR DADU (Semis Code -402040064)	564,000	564,000	683,000
DD1592	GBPS - ALLAH DINO TEWNO MEHAR DADU (Semis Code -402040343)	418,000	418,000	526,000
DD1593	GBPS - WARAND JA BHAN MEHAR DADU (Semis Code -402040361)	279,000	279,000	377,000
DD1594	GBPS - MIR KHAN KHOSO MEHAR DADU (Semis Code -402040104)	283,000	283,000	382,000
DD1595	GBPS - HAJI KHAN KHOSO MEHAR DADU (Semis Code -402040290)	292,000	292,000	391,000
DD1596	GBPS - ABDULLAH SODHAR MEHAR DADU (Semis Code -402040228)	248,000	248,000	344,000
DD1597	GBPS - MAZAR KHAN KHOSO MEHAR DADU (Semis Code -402040439)	258,000	258,000	355,000
DD1598	GBPS - THAPHAN MEHAR DADU (Semis Code -402040226)	318,000	318,000	419,000
DD1599	GBPS - WALI MUHAMMAD PANHWAR MEHAR DADU (Semis Code -402040399)	566,000	566,000	685,000
DD1600	GBPS - BALI SHAH MEHAR DADU (Semis Code -402040066)	518,000	518,000	633,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1601	GBPS - PHOTO MACHI MEHAR DADU (Semis Code -402040031)	352,000	352,000	455,000
DD1602	GBPS - MANGULI BUNGLI MEHAR DADU (Semis Code -402040106)	301,000	301,000	401,000
DD1603	GBPS - GHAFAR ABAD MEHAR DADU (Semis Code -402040327)	322,000	322,000	423,000
DD1604	GBPS - CHHUTO MIRWANI MEHAR DADU (Semis Code -402040021)	277,000	277,000	375,000
DD1605	GBPS - SUHRAB BHATTI MEHAR DADU (Semis Code -402040092)	288,000	288,000	387,000
DD1606	GBPS - MUHAMMAD JHATIAL MEHAR DADU (Semis Code -402040011)	337,000	337,000	439,000
DD1607	GBPS - ALLAH BUX JHATIAL MEHAR DADU (Semis Code -402040039)	648,000	648,000	773,000
DD1608	GBPS - SAJJAN MEERWANI MEHAR DADU (Semis Code -402040438)	292,000	292,000	391,000
DD1609	GBPS - GULSHAN-E-MADINA MEHAR DADU (Semis Code -402040111)	705,000	705,000	834,000
DD1610	GBPS - ESSA MAHESSAR MEHAR DADU (Semis Code -402040371)	322,000	322,000	423,000
DD1611	GGPS - ABDUL HAMID JI HURHI MEHAR DADU (Semis Code -402040033)	279,000	279,000	377,000
DD1612	GBPS - AHMED KHAN BHAND MEHAR DADU (Semis Code -402040483)	448,000	448,000	558,000
DD1613	GBPS - ZAHRA MEHAR DADU (Semis Code -402040331)	363,000	363,000	467,000
DD1614	GBPS - ROSHAN THEBO MEHAR DADU (Semis Code -402040032)	250,000	250,000	346,000
DD1615	GBPS - KOTHI KHOK MEHAR DADU (Semis Code -402040067)	400,000	400,000	507,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1616	GBPS - MUHAMMAD DIN AWAN MEHAR DADU (Semis Code -402040269)	277,000	277,000	375,000
DD1617	GBPS - GHULAM HYDER DAHAR MEHAR DADU (Semis Code -402040431)	298,000	298,000	398,000
DD1618	GBPS - NEW SHAH ABAD MEHAR DADU (Semis Code -402040268)	247,000	247,000	343,000
DD1619	GBPS - KOT BUXIAL MEHAR DADU (Semis Code -402040319)	267,000	267,000	364,000
DD1620	GBPS - FAREEDABAD MEHAR DADU (Semis Code -402040422)	362,000	362,000	466,000
DD1621	GBPS - FAIZ MUHAMMAD KOLACHI MEHAR DADU (Semis Code -402040238)	287,000	287,000	386,000
DD1622	GBPS - KHAN MUHAMMAD MEHAR DADU (Semis Code -402040023)	272,000	272,000	370,000
DD1623	GBPS - KHAD JO GOTH MEHAR DADU (Semis Code -402040109)	458,000	458,000	569,000
DD1624	GBPS - SABAN BALHARO MEHAR DADU (Semis Code -402040272)	339,000	339,000	442,000
DD1625	GBPS - GHANWAR ABAD MEHAR DADU (Semis Code -402040318)	448,000	448,000	558,000
DD1626	GBPS - UMEDO GORA MEHAR DADU (Semis Code -402040108)	234,000	234,000	329,000
DD1627	GBPS - SHAHMIR BROHI MEHAR DADU (Semis Code -402040121)	292,000	292,000	391,000
DD1628	GBPS - SHAH SULTAN MEHAR DADU (Semis Code -402040425)	445,000	445,000	555,000
DD1629	GBPS - SHOLA KHOSA MEHAR DADU (Semis Code -402040029)	333,000	333,000	435,000
DD1630	GBPS - WALIO KHOSO MEHAR DADU (Semis Code -402040102)	277,000	277,000	375,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1631	GBPS - QAIM KHAROS MEHAR DADU (Semis Code -402040062)	292,000	292,000	391,000
DD1632	GBPS - ALI MARDAN JATOI MEHAR DADU (Semis Code -402040076)	348,000	348,000	451,000
DD1633	GBPS - DARHOON GORAR MEHAR DADU (Semis Code -402040004)	273,000	273,000	371,000
DD1634	GBPS - MIAN JO GOTH MEHAR DADU (Semis Code -402040070)	312,000	312,000	413,000
DD1635	GBPS - KISHEY JO GOTH MEHAR DADU (Semis Code -402040328)	348,000	348,000	451,000
DD1636	GBPS - SALAH JATOI MEHAR DADU (Semis Code -402040030)	343,000	343,000	446,000
DD1637	GBPS - MALOOK KALHORO MEHAR DADU (Semis Code -402040028)	409,000	409,000	517,000
DD1638	GBPS - ANDUL TUNIO MEHAR DADU (Semis Code -402040208)	573,000	573,000	693,000
DD1639	GBPS - KHAMISO MACHHI MEHAR DADU (Semis Code -402040071)	418,000	418,000	526,000
DD1640	GBPS - ASHRAF SODHAR MEHAR DADU (Semis Code -402040230)	253,000	253,000	349,000
DD1641	GBPS - MANJAN MEHAR DADU (Semis Code -402040017)	348,000	348,000	451,000
DD1642	GBPS - QADIR BUX MEHAR DADU (Semis Code -402020441)	357,000	357,000	461,000
DD1643	GBPS - MITHO JHATIAL MEHAR DADU (Semis Code -402040012)	313,000	313,000	414,000
DD1644	GBPS - ADHANI MEHAR DADU (Semis Code -402040075)	332,000	332,000	434,000
DD1645	GBPS - SAEED KHAN CHANDIO MEHAR DADU (Semis Code -402040014)	298,000	298,000	398,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1646	GBPS - HUSSAIN ABAD GAHA MEHAR DADU (Semis Code -402040038)	257,000	257,000	354,000
DD1647	GBPS - WALI MUHAMMAD MEHAR DADU (Semis Code -402040042)	303,000	303,000	403,000
DD1648	GBPS - JISKANI MEHAR DADU (Semis Code -402040225)	414,000	414,000	522,000
DD1649	GBPS - QURBAN ABAD MEHAR DADU (Semis Code -402040008)	295,000	295,000	394,000
DD1650	GBPS - NOORPUR MEHAR DADU (Semis Code -402040015)	330,000	330,000	432,000
DD1651	GBPS - KHUDA DAD KHOS MEHAR DADU (Semis Code -402040097)	337,000	337,000	439,000
DD1652	GBPS - SYED JO GOTH MEHAR DADU (Semis Code -402040383)	522,000	522,000	638,000
DD1653	GBPS - SHERO DEPAR MEHAR DADU (Semis Code -402040379)	248,000	248,000	344,000
DD1654	GBPS - KARAM KHAN KHOSO MEHAR DADU (Semis Code -402040096)	273,000	273,000	371,000
DD1655	GBPS - AWAN MEHAR DADU (Semis Code -402040285)	543,000	543,000	660,000
DD1656	GBPS - SYED ALI AKBAR SHAH MEHAR DADU (Semis Code -402040352)	358,000	358,000	462,000
DD1657	GBPS - MIANDAD CHANDIO MEHAR DADU (Semis Code -402040078)	282,000	282,000	380,000
DD1658	GGPS - KANDIWAR MEHAR DADU (Semis Code -402040192)	400,000	400,000	507,000
DD1659	GBPS - MALOOK KHOSO MEHAR DADU (Semis Code -402040125)	294,000	294,000	393,000
DD1660	GBPS - MOOSA SHAR MEHAR DADU (Semis Code -402040072)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1661	GBPS - WARIO SOLAGI MEHAR DADU (Semis Code -402040114)	264,000	264,000	361,000
DD1662	GBPS - LALAY JO GOTH MEHAR DADU (Semis Code -402040035)	263,000	263,000	360,000
DD1663	GBPS - JAM JOGRO MEHAR DADU (Semis Code -402040426)	269,000	269,000	367,000
DD1664	GBPS - BARIA PANHWAR MEHAR DADU (Semis Code -402040390)	309,000	309,000	409,000
DD1665	GBPS - ABDUL SAMAD MEHAR DADU (Semis Code -402040002)	414,000	414,000	522,000
DD1666	GBPS - KAMANGAR MEHAR DADU (Semis Code -402040333)	286,000	286,000	385,000
DD1667	GBPS - BOTHRO MEHAR DADU (Semis Code -402040323)	331,000	331,000	433,000
DD1668	GBPS - RAHIM DAD SOHO MEHAR DADU (Semis Code -402040053)	298,000	298,000	398,000
DD1669	GBPS - KAMAL PUR MEHAR DADU (Semis Code -402040299)	337,000	337,000	439,000
DD1670	GBPS - BACHO WAHAN MEHAR DADU (Semis Code -402040073)	422,000	422,000	531,000
DD1671	GBPS - FAZUL AGRO MEHAR DADU (Semis Code -402040296)	388,000	388,000	494,000
DD1672	GBPS - WARYAM JATOI MEHAR DADU (Semis Code -402040287)	309,000	309,000	409,000
DD1673	GBPS - THORHA MEHAR DADU (Semis Code -402040089)	357,000	357,000	461,000
DD1674	GBPS - SEELRA MEHAR DADU (Semis Code -402040081)	313,000	313,000	414,000
DD1675	GBPS - HUSSAIN DEPAR MEHAR DADU (Semis Code -402040335)	354,000	354,000	458,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1676	GBPS - MUHAMMAD HASSAN MEHAR DADU (Semis Code -402040237)	293,000	293,000	392,000
DD1677	GBPS - QADIR BUX RIND MEHAR DADU (Semis Code -402040337)	267,000	267,000	364,000
DD1678	GBPS - HETHEEN AKH KADHA MEHAR DADU (Semis Code -402040020)	346,000	346,000	449,000
DD1679	GBPS - DARI SOOMAR QAMBRANI MEHAR DADU (Semis Code -402040288)	295,000	295,000	394,000
DD1680	GBPS - DARO SHEEHAN MEHAR DADU (Semis Code -402040359)	375,000	375,000	480,000
DD1681	GBPS - HOTI NAREJO MEHAR DADU (Semis Code -402040315)	386,000	386,000	492,000
DD1682	GBPS - ANDER LAKHAIR MEHAR DADU (Semis Code -402040434)	277,000	277,000	375,000
DD1683	GGPS - MASOO SAHAR MEHAR DADU (Semis Code -402040198)	228,000	228,000	323,000
DD1684	GBPS - JUMO KANDHRO MEHAR DADU (Semis Code -402040356)	264,000	264,000	361,000
DD1685	GBPS - GANJA MEHAR DADU (Semis Code -402040355)	422,000	422,000	531,000
DD1686	GBPS - BURIRA MEHAR DADU (Semis Code -402030264)	313,000	313,000	414,000
DD1687	GBPS - GOUNGO PEER MEHAR DADU (Semis Code -402040119)	237,000	237,000	332,000
DD1688	GBPS - JHANDO GOGANI MEHAR DADU (Semis Code -402040330)	423,000	423,000	532,000
DD1689	GBPS - SOJHRO MIRWANI MEHAR DADU (Semis Code -402040054)	324,000	324,000	425,000
DD1690	GBPS - RAHIB MACHI MEHAR DADU (Semis Code -402040128)	294,000	294,000	394,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1691	GBPS - RANJHO SHAR MEHAR DADU (Semis Code -402040113)	309,000	309,000	409,000
DD1692	GBPS - MULO ADAM MEHAR DADU (Semis Code -402040277)	256,000	256,000	353,000
DD1693	GBPS - ALI SHER SHAR MEHAR DADU (Semis Code -402040484)	298,000	298,000	398,000
DD1694	GBPS - MIR MUHAMMAD BHAND MEHAR DADU (Semis Code -402010537)	298,000	298,000	398,000
DD1695	GBPS - AHMED PUR QAMBARNI MEHAR DADU (Semis Code -402040276)	418,000	418,000	526,000
DD1696	GBPS - BHANBHORE MEHAR DADU (Semis Code -402040326)	403,000	403,000	510,000
DD1697	GGPS - THARIRI MUHABAT MEHAR DADU (Semis Code -402040147)	575,000	575,000	695,000
DD1698	GBPS - ALI KHAN BUGHIO MEHAR DADU (Semis Code -402040009)	271,000	271,000	369,000
DD1699	GBPS - CHHUTTO KHAN CHAJRO MEHAR DADU (Semis Code -402040120)	277,000	277,000	375,000
DD1700	GBPS - PAKHERA MAACHI MEHAR DADU (Semis Code -402040095)	299,000	299,000	399,000
DD1701	GBPS - MITHO MACHHI MEHAR DADU (Semis Code -402040027)	295,000	295,000	394,000
DD1702	GBPS - SHAH NAWAZ ABBASI MEHAR DADU (Semis Code -402040418)	294,000	294,000	393,000
DD1703	GGPS - GHULAM JANWARI MEHAR DADU (Semis Code -402040183)	237,000	237,000	332,000
DD1704	GGPS - BUTT SERAI MEHAR DADU (Semis Code -402040166)	355,000	355,000	459,000
DD1705	GGPS - ABDUL HAMID TUNIO MEHAR DADU (Semis Code -402040200)	361,000	361,000	465,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1706	GGPS - PATTEJI MEHAR DADU (Semis Code -402040184)	309,000	309,000	409,000
DD1707	GGPS - PEROZ SHAH MEHAR DADU (Semis Code -402040136)	309,000	309,000	409,000
DD1708	GGPS - KOLACHI(GC) MEHAR DADU (Semis Code -402040164)	368,000	368,000	473,000
DD1709	GGPS - MURID LAKHAIR MEHAR DADU (Semis Code -402040204)	358,000	358,000	462,000
DD1710	GBPS - MORIO CHANG MEHAR DADU (Semis Code -402040384)	293,000	293,000	392,000
DD1711	GGPS - SOBHO MAGSI MEHAR DADU (Semis Code -402040135)	343,000	343,000	446,000
DD1712	GGPS - THEBA MEHAR DADU (Semis Code -402040140)	450,000	450,000	561,000
DD1713	GGPS - QAIM JATOI MEHAR DADU (Semis Code -402040160)	469,000	469,000	581,000
DD1714	GGPS - MISRI KHOSO MEHAR DADU (Semis Code -402040177)	300,000	300,000	400,000
DD1715	GGPS - SAFFAR LAKHIAR MEHAR DADU (Semis Code -402040195)	273,000	273,000	371,000
DD1716	GGPS - MIR MUHAMMAD MEHAR DADU (Semis Code -402040144)	403,000	403,000	510,000
DD1717	GGPS - SHAH GODRIO MEHAR DADU (Semis Code -402040191)	312,000	312,000	413,000
DD1718	GGPS - DAUD DERO MEHAR DADU (Semis Code -402040131)	345,000	345,000	448,000
DD1719	GGPS - QAZI MUHAMMAD ARIF MEHAR DADU (Semis Code -402040157)	449,000	449,000	560,000
DD1720	GGPS - PIPRI MEHAR DADU (Semis Code -402040189)	292,000	292,000	391,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1721	GGPS - ESSA MAHESSAR MEHAR DADU (Semis Code -402040194)	308,000	308,000	408,000
DD1722	GGPS - MURID TUNIO MEHAR DADU (Semis Code -402040181)	280,000	280,000	378,000
DD1723	GGPS - MADINA COLONY MEHAR DADU (Semis Code -402040188)	292,000	292,000	391,000
DD1724	GGPS - SHAH PANJO MEHAR DADU (Semis Code -402040178)	358,000	358,000	462,000
DD1725	GGPS - THORHA MEHAR DADU (Semis Code -402040163)	358,000	358,000	462,000
DD1726	GGPS - MIAN JO GOTH MEHAR DADU (Semis Code -402040182)	294,000	294,000	393,000
DD1727	GGPS - FARIDABAD MEHAR DADU (Semis Code -402040167)	361,000	361,000	465,000
DD1728	GGPS - BALI SHAH MEHAR DADU (Semis Code -402040169)	313,000	313,000	414,000
DD1729	GGPS - ALLAH BUX MEHAR DADU (Semis Code -402040165)	287,000	287,000	386,000
DD1730	GGPS - PHOTO MACHHI MEHAR DADU (Semis Code -402040197)	309,000	309,000	409,000
DD1731	GGPS - ALI MARDAN MEHAR DADU (Semis Code -402040141)	318,000	318,000	419,000
DD1732	GGPS - WALIO KHOSO MEHAR DADU (Semis Code -402040171)	316,000	316,000	417,000
DD1733	GGPS - KARAM KHAN MEHAR DADU (Semis Code -402040174)	266,000	266,000	363,000
DD1734	GGPS - DAUD MAHESSAR MEHAR DADU (Semis Code -402040396)	427,000	427,000	536,000
DD1735	GGPS - BOTHRO MEHAR DADU (Semis Code -402040149)	330,000	330,000	432,000

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		Rs	Rs	Rs
DD1736	GGPS - SEELRA (GC) MEHAR DADU (Semis Code -402040205)	264,000	264,000	361,000
DD1737	GGPS - HOTI KHAN MEHAR DADU (Semis Code -402040176)	343,000	343,000	446,000
DD1738	GGPS - MALOOK KALHORO MEHAR DADU (Semis Code -402040145)	354,000	354,000	458,000
DD1739	GGPS - JUMO NAREJO MEHAR DADU (Semis Code -402040172)	308,000	308,000	408,000
DD1740	GGPS - MASO JALBANI MEHAR DADU (Semis Code -402040154)	316,000	316,000	417,000
DD1741	GGPS - GANJA MEHAR DADU (Semis Code -402040161)	494,000	494,000	608,000
DD1742	GGPS - BETTO(GCM) MEHAR DADU (Semis Code -402040162)	518,000	518,000	633,000
DD1743	GGPS - LOUNG TUNIO MEHAR DADU (Semis Code -402040156)	295,000	295,000	394,000
DD1744	GGPS - JOKHIO PARA MEHAR DADU (Semis Code -402040148)	420,000	420,000	528,000
DD1745	GGPS - MITHO MACHHI MEHAR DADU (Semis Code -402040133)	340,000	340,000	443,000
DD1746	GBPS - MUHAMMAD SALEH JOHI DADU (Semis Code -402020296)	240,000	240,000	335,000
DD1747	GBPS - GUL BABAR JOHI DADU (Semis Code -402020217)	257,000	257,000	354,000
DD1748	GBPS - DOST MUHAMMAD MAREE JOHI DADU (Semis Code -402020213)	288,000	288,000	387,000
DD1749	GBPS - MITHO MASTOI JOHI DADU (Semis Code -402020073)	301,000	301,000	401,000
DD1750	GBPS - BAHAWAL BABAR JOHI DADU (Semis Code -402020036)	293,000	293,000	392,000

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		Rs	Rs	Rs
DD1751	GBPS - ALI SHER JAMALI JOHI DADU (Semis Code -402020166)	328,000	328,000	430,000
DD1752	GBPS - KAMAL KHAN JOHI DADU (Semis Code -402020032)	240,000	240,000	335,000
DD1753	GBPS - LAL BUX SOLANGI JOHI DADU (Semis Code -402020226)	263,000	263,000	360,000
DD1754	GBPS - RAHIM MIRBAHAR JOHI DADU (Semis Code -402020420)	232,000	232,000	327,000
DD1755	GBPS - LAL BUX LUND JOHI DADU (Semis Code -402020071)	563,000	563,000	682,000
DD1756	GBPS - PARIO JAMAALI JOHI DADU (Semis Code -402020180)	444,000	444,000	554,000
DD1757	GBPS - AYOOB JAMALI JOHI DADU (Semis Code -402020404)	267,000	267,000	364,000
DD1758	GBPS - WACHO PAT JOHI DADU (Semis Code -402020199)	282,000	282,000	380,000
DD1759	GGPS - JOHI BLOCK JOHI DADU (Semis Code -402020133)	399,000	399,000	506,000
DD1760	GBPS - MUREED BABAR JOHI DADU (Semis Code -402020311)	282,000	282,000	380,000
DD1761	GBPS - SHAFI MUHAMMAD LUND JOHI DADU (Semis Code -402020323)	318,000	318,000	419,000
DD1762	GBPS - SHAH HASSAN JOHI DADU (Semis Code -402020159)	325,000	325,000	427,000
DD1763	GBPS - MUREED BABAR JOHI DADU (Semis Code -402020205)	602,000	602,000	724,000
DD1764	GBPS - IBRAHIM LEGHARI JOHI DADU (Semis Code -402020202)	618,000	618,000	741,000
DD1765	GBPS - BATHI THAL JOHI DADU (Semis Code -402020161)	237,000	237,000	332,000

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		Rs	Rs	Rs
DD1766	GBPS - KANG SUWAR JOHI DADU (Semis Code -402020001)	263,000	263,000	360,000
DD1767	GBPS - PIR BUX LA JOHI DADU (Semis Code -402020316)	527,000	527,000	643,000
DD1768	GBPS - SAHIB KHAN JOHI DADU (Semis Code -402020182)	447,000	447,000	558,000
DD1769	GBPS - NAZAR ALI RUSTAMANI JOHI DADU (Semis Code -402020318)	433,000	433,000	542,000
DD1770	GBPS - FATEH KHAN RUSTAMANI JOHI DADU (Semis Code -402020312)	344,000	344,000	447,000
DD1771	GBPS - ALLAH DINO JAMALI JOHI DADU (Semis Code -402020452)	286,000	286,000	385,000
DD1772	GBPS - FAZUL JAMALI JOHI DADU (Semis Code -402020006)	255,000	255,000	352,000
DD1773	GBPS - WAHI PANDH JOHI DADU (Semis Code -402020181)	853,000	853,000	993,000
DD1774	GBPS - KHAMISO JAMALI JOHI DADU (Semis Code -100000495)	277,000	277,000	375,000
DD1775	GBPS - MUHAMMAD ALI JAMALI JOHI DADU (Semis Code -402020046)	373,000	373,000	478,000
DD1776	GBPS - MUHAMMAD URIS LEGHARI JOHI DADU (Semis Code -402020386)	467,000	467,000	579,000
DD1777	GBPS - DODO BIRAHMANI JOHI DADU (Semis Code -402020007)	309,000	309,000	409,000
DD1778	GBPS - MURAD KHAN JAMALI JOHI DADU (Semis Code -402020005)	272,000	272,000	370,000
DD1779	GBPS - KHAIR MUHAMMAD MALOOKHANI JOHI DADU (Semis Code -402020004)	273,000	273,000	371,000
DD1780	GBPS - MITHO SHAHANI JOHI DADU (Semis Code -402020183)	271,000	271,000	369,000

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		Rs	Rs	Rs
DD1781	GBPS - JUMO JAMALI JOHI DADU (Semis Code -402020179)	292,000	292,000	391,000
DD1782	GBPS - ALI MURAD SHAHANI JOHI DADU (Semis Code -402020176)	228,000	228,000	323,000
DD1783	GBPS - MISRI KHAN JAMALI JOHI DADU (Semis Code -402020449)	252,000	252,000	348,000
DD1784	GBPS - MEER KHAN JAMALI JOHI DADU (Semis Code -402020068)	258,000	258,000	355,000
DD1785	GBPS - WARYASI JOHI DADU (Semis Code -402020221)	263,000	263,000	360,000
DD1786	GBPS - DOST MUHAMMAD SHAHANI JOHI DADU (Semis Code -402020171)	282,000	282,000	380,000
DD1787	GBPS - MUHAMMAD PANNAH RODNANI JOHI DADU (Semis Code -402020289)	262,000	262,000	359,000
DD1788	GBPS - NINDO JAMA JOHI DADU (Semis Code -402020457)	232,000	232,000	327,000
DD1789	GBPS - BACHAL SHAH JOHI DADU (Semis Code -402020472)	255,000	255,000	352,000
DD1790	GBPS - HASHIM JAMALI JOHI DADU (Semis Code -402020446)	247,000	247,000	343,000
DD1791	GBPS - MUHAMMAD KHAN RODNANI JOHI DADU (Semis Code -402020290)	313,000	313,000	414,000
DD1792	GBPS - BULO JAMALI JOHI DADU (Semis Code -402020247)	255,000	255,000	352,000
DD1793	GBPS - HAYAT KHAN CHANDIO JOHI DADU (Semis Code -402020283)	267,000	267,000	364,000
DD1794	GBPS - MUHAMMAD HASSAN RODNANI JOHI DADU (Semis Code -402020250)	272,000	272,000	370,000
DD1795	GBPS - RAZI KHAN RODNANI JOHI DADU (Semis Code -402020361)	271,000	271,000	369,000

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		Rs	Rs	Rs
DD1796	GBPS - FATEH KHAN BROHI JOHI DADU (Semis Code -402020188)	283,000	283,000	382,000
DD1797	GBPS - GUL MUHAMMAD RODNANI JOHI DADU (Semis Code -402020050)	237,000	237,000	332,000
DD1798	GBPS - ABBAS KHAN JOHI DADU (Semis Code -402020434)	287,000	287,000	386,000
DD1799	GBPS - HAMAL KHAN JOHI DADU (Semis Code -402020368)	282,000	282,000	380,000
DD1800	GBPS - RASOOL BUX GABOL JOHI DADU (Semis Code -402020169)	271,000	271,000	369,000
DD1801	GBPS - ALLAH DAD SHAHANI JOHI DADU (Semis Code -402020175)	292,000	292,000	391,000
DD1802	GBPS - DAUD GABOL JOHI DADU (Semis Code -402020170)	266,000	266,000	363,000
DD1803	GBPS - HAMZO KHAN SHAHANI JOHI DADU (Semis Code -402020174)	252,000	252,000	348,000
DD1804	GBPS - MUREED DERO JOHI DADU (Semis Code -402020197)	279,000	279,000	377,000
DD1805	GBPS - LANDHI JOHI DADU (Semis Code -402020294)	312,000	312,000	413,000
DD1806	GBPS - GPS HAJI FAQEER MOHD GOPANG JOHI DADU (Semis Code -402020470)	262,000	262,000	359,000
DD1807	GBPS - MUBARAK GOPANG JOHI DADU (Semis Code -402020305)	554,000	554,000	672,000
DD1808	GBPS - SAWARO JOHI DADU (Semis Code -402020153)	337,000	337,000	439,000
DD1809	GBPS - A. K. SOLANGI JOHI DADU (Semis Code -402020298)	250,000	250,000	346,000
DD1810	GBPS - DODO PANHWAR JOHI DADU (Semis Code -402020231)	264,000	264,000	361,000

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		Rs	Rs	Rs
DD1811	GBPS - BACHAL RIND JOHI DADU (Semis Code -402020240)	247,000	247,000	343,000
DD1812	GBPS - HUSSAIN RIND JOHI DADU (Semis Code -402020266)	343,000	343,000	446,000
DD1813	GBPS - DHANI BUX LEGHARI JOHI DADU (Semis Code -402020431)	337,000	337,000	439,000
DD1814	GBPS - MIRAWAL QUMBRANI JOHI DADU (Semis Code -402020212)	390,000	390,000	496,000
DD1815	GBPS - BABU KHAIRUDDIN JOHI DADU (Semis Code -402020215)	258,000	258,000	355,000
DD1816	GBPS - BHAI KHAN JOHI DADU (Semis Code -402020216)	252,000	252,000	348,000
DD1817	GBPS - DODO SOLANGI JOHI DADU (Semis Code -402020376)	298,000	298,000	398,000
DD1818	GBPS - CHAKAR KHAN JOHI DADU (Semis Code -402020359)	286,000	286,000	385,000
DD1819	GBPS - SHER MUHAMMAD RUSTMANI JOHI DADU (Semis Code -402020185)	317,000	317,000	418,000
DD1820	GBPS - WALI MUHAMMAD JAMALI JOHI DADU (Semis Code -402020397)	269,000	269,000	367,000
DD1821	GBPS - SANWAL JAMALI JOHI DADU (Semis Code -100000494)	298,000	298,000	398,000
DD1822	GBPS - KORO KHAN JOHI DADU (Semis Code -402020399)	279,000	279,000	377,000
DD1823	GBPS - HAJI RASOOL BUX JAMALI JOHI DADU (Semis Code -402020321)	292,000	292,000	391,000
DD1824	GBPS - BAGO SHAHANI JOHI DADU (Semis Code -402020003)	267,000	267,000	364,000
DD1825	GBPS - ATTUR KHAN BIRAHMANI JOHI DADU (Semis Code -402020477)	383,000	383,000	489,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1826	GBPS - GHAZIANI LUND JOHI DADU (Semis Code -402020038)	283,000	283,000	382,000
DD1827	GBPS - FAQIR MUHAMAD LUND JOHI DADU (Semis Code -402020284)	298,000	298,000	398,000
DD1828	GBPS - HAJI BACHAL JAMALI JOHI DADU (Semis Code -402020437)	264,000	264,000	361,000
DD1829	GBPS - BAHADUR KHAN JOHI DADU (Semis Code -402020210)	368,000	368,000	473,000
DD1830	GBPS - HAIRO KHAN JOHI DADU (Semis Code -402020195)	845,000	845,000	984,000
DD1831	GBPS - MEENHOON GAJANI JOHI DADU (Semis Code -402020196)	344,000	344,000	447,000
DD1832	GBPS - MIRZO GAJANI JOHI DADU (Semis Code -402020351)	369,000	369,000	474,000
DD1833	GBPS - QADIR BUX JOHI DADU (Semis Code -402040221)	326,000	326,000	428,000
DD1834	GBPS - SHER MUHAMMAMD BABAR JOHI DADU (Semis Code -402020264)	303,000	303,000	403,000
DD1835	GBPS - RAJO GANDH JOHI DADU (Semis Code -402020192)	346,000	346,000	449,000
DD1836	GBPS - SHAKLANI LUND JOHI DADU (Semis Code -402020011)	253,000	253,000	349,000
DD1837	GBPS - BARRI JOHI DADU (Semis Code -402020010)	325,000	325,000	427,000
DD1838	GBPS - MASU KHAN JOHI DADU (Semis Code -402020427)	248,000	248,000	344,000
DD1839	GBPS - RAJIB LEGHARI JOHI DADU (Semis Code -402020053)	283,000	283,000	382,000
DD1840	GBPS - YAMEEN LAGHARI JOHI DADU (Semis Code -402020021)	278,000	278,000	376,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1841	GBPS - MAZAR BHUR JOHI DADU (Semis Code -402020020)	301,000	301,000	401,000
DD1842	GBPS - NABI BUX KONHARO JOHI DADU (Semis Code -402020074)	332,000	332,000	434,000
DD1843	GGPS - JALIB DERO JOHI DADU (Semis Code -402020285)	301,000	301,000	401,000
DD1844	GBPS - CHAKAR KOT JOHI DADU (Semis Code -402020009)	303,000	303,000	403,000
DD1845	GBPS - BUKHASO JO KHOOH JOHI DADU (Semis Code -402020347)	249,000	249,000	345,000
DD1846	GBPS - RAJO DERO JOHI DADU (Semis Code -402020024)	278,000	278,000	376,000
DD1847	GBPS - HAJI MUHAMMAD RAMZAN MASTOI JOHI DADU (Semis Code -402020076)	243,000	243,000	339,000
DD1848	GBPS - QASBO JOHI DADU (Semis Code -402020022)	479,000	479,000	592,000
DD1849	GBPS - SIMM JOHI DADU (Semis Code -402020194)	258,000	258,000	355,000
DD1850	GBPS - THARANI LEGHARI JOHI DADU (Semis Code -402020052)	308,000	308,000	408,000
DD1851	GBPS - GHULAM MUHAMMAD JOHI DADU (Semis Code -402010143)	267,000	267,000	364,000
DD1852	GBPS - ALLAH DAD FAKIR JOHI DADU (Semis Code -402020332)	262,000	262,000	359,000
DD1853	GBPS - SHAHMIR KHHAN LUND JOHI DADU (Semis Code -402020031)	292,000	292,000	391,000
DD1854	GBPS - BHUDO GOPANG JOHI DADU (Semis Code -402020029)	358,000	358,000	462,000
DD1855	GGPS - SHADAN JOHI DADU (Semis Code -402020117)	293,000	293,000	392,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1856	GBPS - ALLAH YARANI JOHI DADU (Semis Code -402020219)	325,000	325,000	427,000
DD1857	GBPS - BUTRA PANHWAR JOHI DADU (Semis Code -402020223)	394,000	394,000	501,000
DD1858	GBPS - KANDHO JOHI DADU (Semis Code -402020229)	257,000	257,000	354,000
DD1859	GBPS - LADHO DERO JOHI DADU (Semis Code -402020254)	344,000	344,000	447,000
DD1860	GBPS - MIRAN KOT JOHI DADU (Semis Code -402020080)	279,000	279,000	377,000
DD1861	GBPS - BAHAWAL LAGHARI JOHI DADU (Semis Code -402020349)	267,000	267,000	364,000
DD1862	GBPS - BAHWALPUR JOHI DADU (Semis Code -402020224)	464,000	464,000	576,000
DD1863	GBPS - JHUNGLE PANHWAR JOHI DADU (Semis Code -402020369)	316,000	316,000	417,000
DD1864	GBPS - WALIO LUND JOHI DADU (Semis Code -402020390)	331,000	331,000	433,000
DD1865	GBPS - CHHAPAR JAMALI JOHI DADU (Semis Code -402020154)	267,000	267,000	364,000
DD1866	GBPS - MANJHI QAMBRANI JOHI DADU (Semis Code -402020227)	272,000	272,000	370,000
DD1867	GBPS - HAFIZ KHUSH MUHAMMAD JOHI DADU (Semis Code -402020300)	572,000	572,000	691,000
DD1868	GBPS - CHEEJANI JOHI DADU (Semis Code -402020242)	482,000	482,000	595,000
DD1869	GBPS - KHAN MUHAMMAD GADEHI JOHI DADU (Semis Code -402020391)	339,000	339,000	442,000
DD1870	GBPS - MIAN BUX L JOHI DADU (Semis Code -402020338)	331,000	331,000	433,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1871	GBPS - LASHKER KHAN JOHI DADU (Semis Code -402020256)	272,000	272,000	370,000
DD1872	GBPS - ALLAH RAKHIO CHANNA JOHI DADU (Semis Code -402020165)	298,000	298,000	398,000
DD1873	GBPS - NABOO BIRAHMANI JOHI DADU (Semis Code -402020344)	278,000	278,000	376,000
DD1874	GBPS - PHULL PANH JOHI DADU (Semis Code -402020301)	262,000	262,000	359,000
DD1875	GBPS - UMER BOZDAR JOHI DADU (Semis Code -402020162)	278,000	278,000	376,000
DD1876	GBPS - KUKAR HORO JOHI DADU (Semis Code -402020299)	345,000	345,000	448,000
DD1877	GBPS - BUX ALI RIND JOHI DADU (Semis Code -402020272)	579,000	579,000	699,000
DD1878	GBPS - FAQIR MUHAMMAD JAMALI JOHI DADU (Semis Code -402020233)	293,000	293,000	392,000
DD1879	GBPS - WAHID BUX KHOSO JOHI DADU (Semis Code -402020352)	363,000	363,000	467,000
DD1880	GBPS - GUL MUHAMMAD GUMB JOHI DADU (Semis Code -402020241)	282,000	282,000	380,000
DD1881	GBPS - AHMED BABAR JOHI DADU (Semis Code -402020235)	368,000	368,000	473,000
DD1882	GBPS - PHULJI VILLAGE JOHI DADU (Semis Code -402020204)	355,000	355,000	459,000
DD1883	GBPS - MITHO QUMBRANI JOHI DADU (Semis Code -402020258)	317,000	317,000	418,000
DD1884	GBPS - MAZARI JOHI DADU (Semis Code -402020345)	298,000	298,000	398,000
DD1885	GBPS - PHULOO QUMBRANI JOHI DADU (Semis Code -402020198)	279,000	279,000	377,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1886	GBPS - ALLAH BUX ARAIN JOHI DADU (Semis Code -402020354)	256,000	256,000	353,000
DD1887	GBPS - BACHAL KHICHI JOHI DADU (Semis Code -402020339)	252,000	252,000	348,000
DD1888	GBPS - SHADAN JOHI DADU (Semis Code -402020200)	277,000	277,000	375,000
DD1889	GBPS - MUHAMMAD RAMZAN LEGHARI JOHI DADU (Semis Code -402020066)	252,000	252,000	348,000
DD1890	GBPS - KHUDA BUX JATOI JOHI DADU (Semis Code -402020259)	262,000	262,000	359,000
DD1891	GBPS - JUMO KHAN QAMBRANI JOHI DADU (Semis Code -402020462)	248,000	248,000	344,000
DD1892	GBPS - GANHWAR JAMALI JOHI DADU (Semis Code -402020214)	237,000	237,000	332,000
DD1893	GBPS - WALI MUHAMMAD LEGHARI JOHI DADU (Semis Code -402020467)	249,000	249,000	345,000
DD1894	GBPS - SOOMAR JAMALI JOHI DADU (Semis Code -402020310)	234,000	234,000	329,000
DD1895	GBPS - MUHAMMAD URIS JOHI DADU (Semis Code -402020309)	267,000	267,000	364,000
DD1896	GBPS - ARAB SHEIKH JOHI DADU (Semis Code -402020228)	234,000	234,000	329,000
DD1897	GBPS - MOLVI AZIZ JOHI DADU (Semis Code -402020456)	400,000	400,000	507,000
DD1898	GBPS - MONDAR KHAN QAMBRANI JOHI DADU (Semis Code -402020388)	283,000	283,000	382,000
DD1899	GBPS - URIS JAMALI JOHI DADU (Semis Code -402020353)	247,000	247,000	343,000
DD1900	GBPS - FAQIR MUHAMMAD JOHI DADU (Semis Code -402020257)	256,000	256,000	353,000

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		Rs	Rs	Rs
DD1901	GBPS - AZIZ ABAD JOHI DADU (Semis Code -402020377)	299,000	299,000	399,000
DD1902	GBPS - KHAN MUHAMMAD SHAHI JOHI DADU (Semis Code -402020373)	299,000	299,000	399,000
DD1903	GBPS - MEVO QAMBRANI JOHI DADU (Semis Code -402020374)	262,000	262,000	359,000
DD1904	GBPS - AHMED KHAN KHARWA JOHI DADU (Semis Code -402020209)	246,000	246,000	342,000
DD1905	GBPS - SHAWANI LEGHARI JOHI DADU (Semis Code -402020058)	264,000	264,000	361,000
DD1906	GBPS - QASIM RODNANI JOHI DADU (Semis Code -402020189)	385,000	385,000	491,000
DD1907	GBPS - BAHAWAL BABAR JOHI DADU (Semis Code -402020187)	383,000	383,000	489,000
DD1908	GBPS - KANDO BABAR JOHI DADU (Semis Code -402020186)	226,000	226,000	320,000
DD1909	GBPS - KOURO KHAN LUND JOHI DADU (Semis Code -402020392)	237,000	237,000	332,000
DD1910	GBPS - RANJHO KHAN BABAR JOHI DADU (Semis Code -929651487)	373,000	373,000	478,000
DD1911	GBPS - DHANU JI TAKRI JOHI DADU (Semis Code -402020473)	322,000	322,000	423,000
DD1912	GBPS - SUKHIO CHANO JOHI DADU (Semis Code -402020275)	302,000	302,000	402,000
DD1913	GBPS - SHORA JOHI DADU (Semis Code -402020276)	300,000	300,000	400,000
DD1914	GBPS - JUMO KHAN JOHI DADU (Semis Code -402020401)	318,000	318,000	419,000
DD1915	GBPS - DILAWER PANHWAR JOHI DADU (Semis Code -402020246)	237,000	237,000	332,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1916	GBPS - KHAIR MUHAMMAD MUGHERI JOHI DADU (Semis Code -402020049)	282,000	282,000	380,000
DD1917	GBPS - IBRAHIM CHANDIO JOHI DADU (Semis Code -402020402)	301,000	301,000	401,000
DD1918	GBPS - HAJI ESSA JOHI DADU (Semis Code -402020336)	262,000	262,000	359,000
DD1919	GBPS - SAJAN JI PAIEE JOHI DADU (Semis Code -402020012)	237,000	237,000	332,000
DD1920	GBPS - ABDUL AZIZ JOHI DADU (Semis Code -402020337)	277,000	277,000	375,000
DD1921	GBPS - NABI BUX LUND JOHI DADU (Semis Code -100000496)	237,000	237,000	332,000
DD1922	GGPS - MIRAN SOLA JOHI DADU (Semis Code -402020274)	256,000	256,000	353,000
DD1923	GBPS - MIRZA CHANO JOHI DADU (Semis Code -402020271)	398,000	398,000	505,000
DD1924	GBPS - WARIS JAMALI JOHI DADU (Semis Code -402020371)	262,000	262,000	359,000
DD1925	GBPS - DODO KHAN JOHI DADU (Semis Code -402020360)	271,000	271,000	369,000
DD1926	GBPS - PIR BADURUDDIN JOHI DADU (Semis Code -402020218)	247,000	247,000	343,000
DD1927	GBPS - ABDUL REHMAN MENO JOHI DADU (Semis Code -402020375)	255,000	255,000	352,000
DD1928	GBPS - ALLAH BACHAYO JOHI DADU (Semis Code -402020237)	237,000	237,000	332,000
DD1929	GBPS - MIRZO JAMALI JOHI DADU (Semis Code -402020381)	286,000	286,000	385,000
DD1930	GBPS - BACHAL LEGHARI JOHI DADU (Semis Code -402020269)	359,000	359,000	463,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD1931	GBPS - MIRNANI LEGHARI JOHI DADU (Semis Code -402020297)	273,000	273,000	371,000
DD1932	GBPS - MIAN BUX LEGHARI JOHI DADU (Semis Code -402020416)	288,000	288,000	387,000
DD1933	GBPS - IMAM BUX JATOI JOHI DADU (Semis Code -402020225)	361,000	361,000	465,000
DD1934	GBPS - PAT KANHRI JOHI DADU (Semis Code -402020151)	286,000	286,000	385,000
DD1935	GBPS - SAEED KHAN ALKHANI JOHI DADU (Semis Code -402020385)	273,000	273,000	371,000
DD1936	GBPS - MITHO KHAN JOHI DADU (Semis Code -402020262)	267,000	267,000	364,000
DD1937	GBPS - SIJAWAL ALKHANI JOHI DADU (Semis Code -402020149)	370,000	370,000	475,000
DD1938	GBPS - SUHRI KHAN JOHI DADU (Semis Code -402020358)	258,000	258,000	355,000
DD1939	GBPS - SHAHMEER GADHI JOHI DADU (Semis Code -402020270)	308,000	308,000	408,000
DD1940	GBPS - GHULAM HUSSAIN JOHI DADU (Semis Code -402030435)	298,000	298,000	398,000
DD1941	GBPS - MUHBAT LUND-I JOHI DADU (Semis Code -402020293)	283,000	283,000	382,000
DD1942	GBPS - AUHORIA JOHI DADU (Semis Code -402020291)	317,000	317,000	418,000
DD1943	GBPS - MITHO KHAN LASHARI JOHI DADU (Semis Code -402020469)	234,000	234,000	329,000
DD1944	GBPS - PHOTO KHAN BOZDAR JOHI DADU (Semis Code -402020465)	355,000	355,000	459,000
DD1945	GBPS - ALLAH RAKHIO RODHNANI JOHI DADU (Semis Code -402020150)	285,000	285,000	384,000

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		Rs	Rs	Rs
DD1946	GBPS - JAFER LUND JOHI DADU (Semis Code -402020244)	385,000	385,000	491,000
DD1947	GBPS - KHAIR MUHAMMAD KORI JOHI DADU (Semis Code -402020478)	277,000	277,000	375,000
DD1948	GBPS - YOUSUF SOLANGI JOHI DADU (Semis Code -402020426)	323,000	323,000	424,000
DD1949	GBPS - SAINDAD JAMALI JOHI DADU (Semis Code -402020464)	266,000	266,000	363,000
DD1950	GBPS - GHAZI JAMALI JOHI DADU (Semis Code -402020070)	363,000	363,000	468,000
DD1951	GBPS - JUMO LEGHARI JOHI DADU (Semis Code -100000214)	243,000	243,000	339,000
DD1952	GBPS - HUSSAIN SOLANGI JOHI DADU (Semis Code -402020438)	343,000	343,000	446,000
DD1953	GBPS - UMED ALI LEGHARI JOHI DADU (Semis Code -402020453)	249,000	249,000	345,000
DD1954	GBPS - ROHAL KHAN JOHI DADU (Semis Code -402020236)	273,000	273,000	371,000
DD1955	GBPS - JANGO JAMA JOHI DADU (Semis Code -402020328)	292,000	292,000	391,000
DD1956	GBPS - KINGRANI JOHI DADU (Semis Code -402020331)	278,000	278,000	376,000
DD1957	GBPS - GUL MUHAMMAD JOHI DADU (Semis Code -402030001)	313,000	313,000	414,000
DD1958	GBPS - BALACH PANHWAR JOHI DADU (Semis Code -402020422)	271,000	271,000	369,000
DD1959	GBPS - PIR BUX SOLANGI JOHI DADU (Semis Code -402020334)	340,000	340,000	443,000
DD1960	GBPS - HAJI DARYA KHAN QAMBRANI JOHI DADU (Semis Code -402020458)	264,000	264,000	361,000

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		Rs	Rs	Rs
DD1961	GBPS - KABIR FAQIR JOHI DADU (Semis Code -402020220)	384,000	384,000	490,000
DD1962	GGPS - BHAI KHAN JOHI DADU (Semis Code -402020119)	239,000	239,000	334,000
DD1963	GGPS - MUREED BABAR JOHI DADU (Semis Code -402020116)	249,000	249,000	345,000
DD1964	GGPS - MURAD JAMALI JOHI DADU (Semis Code -402020087)	309,000	309,000	409,000
DD1965	GGPS - TANDO RAHIM KHAN JOHI DADU (Semis Code -402020113)	262,000	262,000	359,000
DD1966	GGPS - SHAH HASSAN JOHI DADU (Semis Code -402020095)	233,000	233,000	328,000
DD1967	GGPS - CHHINI(GCM JOHI DADU (Semis Code -402020093)	408,000	408,000	516,000
DD1968	GGPS - BUDHO GOPANG JOHI DADU (Semis Code -402020091)	298,000	298,000	398,000
DD1969	GGPS - ALLAH YARA JOHI DADU (Semis Code -402020099)	317,000	317,000	418,000
DD1970	GGPS - ROSHNI GIRLS PRIMARY SCHOOL JOHI DADU (Semis Code -402020146)	287,000	287,000	386,000
DD1971	GGPS - ALLAH BACHAYO PANHWAR JOHI DADU (Semis Code -402020102)	232,000	232,000	327,000
DD1972	GGPS - KHAIR MUHAMMAD JAMALI JOHI DADU (Semis Code -402020485)	266,000	266,000	363,000
DD1973	GGPS - YAMIN LAGHARI JOHI DADU (Semis Code -402020132)	298,000	298,000	398,000
DD1974	GGPS - QASBO JOHI DADU (Semis Code -402020090)	539,000	539,000	656,000
DD1975	GGPS - RAJO DERO JOHI DADU (Semis Code -402020130)	266,000	266,000	363,000

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		Rs	Rs	Rs
DD1976	GGPS - PHULJI VILLAGE JOHI DADU (Semis Code -402020097)	317,000	317,000	418,000
DD1977	GGPS - BAHAWAL PUR JOHI DADU (Semis Code -402020096)	386,000	386,000	492,000
DD1978	GGPS - BUTRA PANH JOHI DADU (Semis Code -402020134)	272,000	272,000	370,000
DD1979	GGPS - SHAHMEER KHAN JOHI DADU (Semis Code -402020131)	262,000	262,000	359,000
DD1980	GGPS - BUGHIA MOH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030081)	355,000	355,000	459,000
DD1981	GBPS - MUHAMMAD RAMZAN PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030220)	240,000	240,000	335,000
DD1982	GBPS - INNER TAGA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030207)	316,000	316,000	417,000
DD1983	GBPS - DANGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030204)	406,000	406,000	513,000
DD1984	GBPS - MUHAMMAD HUSSAIN PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030292)	279,000	279,000	377,000
DD1985	GBPS - SATTAR DINO DEPAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030379)	339,000	339,000	442,000
DD1986	GBPS - KOREJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030321)	363,000	363,000	467,000
DD1987	GBPS - PEJAHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030255)	328,000	328,000	430,000
DD1988	GBPS - BAID KHAIRPUR NATHAN SHAH DADU (Semis Code -402030193)	452,000	452,000	563,000
DD1989	GBPS - BUGG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030263)	448,000	448,000	558,000

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		Rs	Rs	Rs
DD1990	GBPS - RAMBKO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030169)	322,000	322,000	423,000
DD1991	GBPS - JAN MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030445)	371,000	371,000	476,000
DD1992	GBPS - QAIM KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030210)	316,000	316,000	417,000
DD1993	GBPS - YAR MUHAMMAD BHURGRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030068)	358,000	358,000	462,000
DD1994	GBPS - BAGAI CHANDIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030441)	345,000	345,000	448,000
DD1995	GBPS - HASUL CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030206)	337,000	337,000	439,000
DD1996	GBPS - DARA HINGO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030056)	479,000	479,000	592,000
DD1997	GGPS - JAKHRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030128)	403,000	403,000	510,000
DD1998	GBPS - ZANGI BROHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030413)	309,000	309,000	409,000
DD1999	GBPS - MURAD KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030366)	316,000	316,000	417,000
DD2000	GBPS - GULBUNG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030257)	308,000	308,000	408,000
DD2001	GBPS - SHAFI ABAD CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030410)	298,000	298,000	398,000
DD2002	GBPS - HAJI LAL BUX RAHUJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030258)	272,000	272,000	370,000
DD2003	GBPS - BAHADUR PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030426)	887,000	887,000	1,029,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2004	GBPS - ALI MOHAMM KHAIRPUR NATHAN SHAH DADU (Semis Code -402030048)	363,000	363,000	467,000
DD2005	GBPS - HAJI KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030423)	301,000	301,000	401,000
DD2006	GBPS - JARIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030131)	377,000	377,000	482,000
DD2007	GBPS - SAIN DAD LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030012)	1,562,000	1,562,000	1,753,000
DD2008	GBPS - JAN MUHAMMAD SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -902000018)	316,000	316,000	417,000
DD2009	GBPS - MUHAMMAD RAMZAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030463)	247,000	247,000	343,000
DD2010	GBPS - MEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030218)	298,000	298,000	398,000
DD2011	GBPS - MURAD ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030075)	280,000	280,000	378,000
DD2012	GBPS - UMMER-U-DIN ARAIN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030464)	249,000	249,000	345,000
DD2013	GBPS - WALI MUHAMAD LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030361)	267,000	267,000	364,000
DD2014	GBPS - RAZA MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040368)	344,000	344,000	447,000
DD2015	GBPS - MUHIB ALI JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030208)	358,000	358,000	462,000
DD2016	GBPS - MUHAMMAD PARIO SAMO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030213)	318,000	318,000	419,000

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		Rs	Rs	Rs
DD2017	GBPS - KOTAI PANJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030172)	232,000	232,000	327,000
DD2018	GBPS - MIR MOHAMMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030468)	243,000	243,000	339,000
DD2019	GBPS - MEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030460)	247,000	247,000	343,000
DD2020	GBPS - MUJAWAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030196)	267,000	267,000	364,000
DD2021	GBPS - GABERJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030216)	253,000	253,000	349,000
DD2022	GBPS - QAIM KHAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030180)	294,000	294,000	393,000
DD2023	GBPS - ABDULLAH CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030211)	256,000	256,000	353,000
DD2024	GBPS - MISRI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030217)	316,000	316,000	417,000
DD2025	GBPS - ALI MOHAMM LASHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030363)	313,000	313,000	414,000
DD2026	GBPS - HADIO KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030359)	303,000	303,000	403,000
DD2027	GBPS - KARA BHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030215)	302,000	302,000	402,000
DD2028	GBPS - KUMB KHAIRPUR NATHAN SHAH DADU (Semis Code -402030188)	263,000	263,000	360,000
DD2029	GBPS - BORRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030223)	400,000	400,000	507,000
DD2030	GBPS - SHAHMIR WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030235)	269,000	269,000	367,000

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		Rs	Rs	Rs
DD2031	GBPS - BORA LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030244)	361,000	361,000	465,000
DD2032	GBPS - MISREE KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030476)	303,000	303,000	403,000
DD2033	GBPS - ALI MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030437)	376,000	376,000	481,000
DD2034	GBPS - QURBAN ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030384)	307,000	307,000	407,000
DD2035	GBPS - ALI BUX JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030234)	464,000	464,000	576,000
DD2036	GBPS - ARZI JUNE JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030405)	308,000	308,000	408,000
DD2037	GBPS - ALLAH BUX KHAIRPUR NATHAN SHAH DADU (Semis Code -402010062)	373,000	373,000	478,000
DD2038	GBPS - HYDER PUNE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030416)	317,000	317,000	418,000
DD2039	GBPS - MUHAMMAD ALI MALLAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030447)	337,000	337,000	439,000
DD2040	GBPS - WASSAI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030191)	337,000	337,000	439,000
DD2041	GBPS - NATHOO PANJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030192)	298,000	298,000	398,000
DD2042	GBPS - FAZUL MUHAMMAD BHURGRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030179)	384,000	384,000	490,000
DD2043	GBPS - GAHI LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030044)	298,000	298,000	398,000
DD2044	GBPS - ALLAH BACHAYO JESSAR KHAIRPUR NATHAN SHAH DADU (Semis Code -902000030)	279,000	279,000	377,000

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		Rs	Rs	Rs
DD2045	GBPS - JAHAN KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030181)	252,000	252,000	348,000
DD2046	GBPS - KHABRIARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030446)	298,000	298,000	398,000
DD2047	GBPS - MAHDI SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030184)	423,000	423,000	532,000
DD2048	GBPS - MADD MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030043)	282,000	282,000	380,000
DD2049	GBPS - FAIZ MUHAMMAD NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030420)	282,000	282,000	380,000
DD2050	GBPS - KORO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030300)	240,000	240,000	335,000
DD2051	GBPS - SALARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030345)	237,000	237,000	332,000
DD2052	GBPS - SUHRAB ZAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030411)	258,000	258,000	355,000
DD2053	GBPS - THALHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030454)	373,000	373,000	478,000
DD2054	GBPS - LOUNG KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030307)	499,000	499,000	613,000
DD2055	GBPS - RAHAM ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030050)	362,000	362,000	466,000
DD2056	GBPS - SHER MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030062)	272,000	272,000	370,000
DD2057	GBPS - RAHEL GADHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030353)	227,000	227,000	322,000
DD2058	GBPS - GARHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402040082)	309,000	309,000	409,000
DD2059	GBPS - BERO KHAN GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030061)	422,000	422,000	531,000

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		Rs	Rs	Rs
DD2060	GBPS - TARAI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030053)	282,000	282,000	380,000
DD2061	GBPS - REEJH PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030378)	358,000	358,000	462,000
DD2062	GBPS - YOUSUF CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030418)	317,000	317,000	418,000
DD2063	GBPS - CHHUTTO NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030190)	363,000	363,000	467,000
DD2064	GBPS - SHAHI LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030399)	345,000	345,000	448,000
DD2065	GBPS - DITAL SAND KHAIRPUR NATHAN SHAH DADU (Semis Code -402030442)	255,000	255,000	352,000
DD2066	GBPS - IBRAHIM CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030247)	339,000	339,000	442,000
DD2067	GBPS - MURAD GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030390)	398,000	398,000	505,000
DD2068	GBPS - MANO GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030389)	331,000	331,000	433,000
DD2069	GBPS - MUHAMMAD ALI SARIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030385)	294,000	294,000	393,000
DD2070	GBPS - GHARO KHAIRPUR NATHAN SHAH DADU (Semis Code -402040311)	331,000	331,000	433,000
DD2071	GBPS - KEHAR LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030394)	273,000	273,000	371,000
DD2072	GBPS - DARA MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030226)	266,000	266,000	363,000
DD2073	GBPS - AHMED KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402040247)	328,000	328,000	430,000
DD2074	GBPS - SINDHI BUTTRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030006)	861,000	861,000	1,001,000

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		Rs	Rs	Rs
DD2075	GBPS - HAMLANI GA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030438)	256,000	256,000	353,000
DD2076	GBPS - KHOH MORIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030352)	292,000	292,000	391,000
DD2077	GBPS - RAJEY JO KHOOH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030347)	237,000	237,000	332,000
DD2078	GBPS - MIR HASSAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030028)	420,000	420,000	528,000
DD2079	GBPS - MANGRIA MACHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030392)	282,000	282,000	380,000
DD2080	GBPS - AHMED LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030386)	309,000	309,000	409,000
DD2081	GBPS - VIER NATH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030022)	369,000	369,000	474,000
DD2082	GBPS - MOLVI GHULM RASOOL LAGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030252)	307,000	307,000	407,000
DD2083	GBPS - MURAD CHANNDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030025)	521,000	521,000	637,000
DD2084	GBPS - JURIO HALO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030047)	294,000	294,000	393,000
DD2085	GBPS - MOLVI MUHAMMAD SIDDIQUE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030005)	317,000	317,000	418,000
DD2086	GBPS - GUL MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402020454)	266,000	266,000	363,000
DD2087	GBPS - BEGO DERO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030267)	648,000	648,000	773,000
DD2088	GBPS - KANDI BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030332)	277,000	277,000	375,000
DD2089	GBPS - OVER CROWD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040016)	447,000	447,000	557,000

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		Rs	Rs	Rs
DD2090	GBPS - SOJHRO MASHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030331)	223,000	223,000	317,000
DD2091	GBPS - JHADO KHAN GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030288)	489,000	489,000	602,000
DD2092	GBPS - RASOOL BUX GACHAL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030471)	277,000	277,000	375,000
DD2093	GBPS - MUHAMMAD BUXIAL LAGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030383)	328,000	328,000	430,000
DD2094	GBPS - SHER MUHAMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030381)	264,000	264,000	361,000
DD2095	GBPS - BUXIAL FAQEER KHAIRPUR NATHAN SHAH DADU (Semis Code -402030349)	234,000	234,000	329,000
DD2096	GBPS - MALAK KHAIRPUR NATHAN SHAH DADU (Semis Code -402030079)	362,000	362,000	466,000
DD2097	GBPS - GORAR MUHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030469)	484,000	484,000	597,000
DD2098	GBPS - BAHADUR GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030367)	326,000	326,000	428,000
DD2099	GBPS - SHADI KHAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030452)	248,000	248,000	344,000
DD2100	GBPS - MIR KHAN N KHAIRPUR NATHAN SHAH DADU (Semis Code -402030239)	385,000	385,000	491,000
DD2101	GBPS - PARIO JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030224)	318,000	318,000	419,000
DD2102	GBPS - MIAN NASIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030271)	271,000	271,000	369,000

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		Rs	Rs	Rs
DD2103	GBPS - KHAT LASHKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030233)	448,000	448,000	558,000
DD2104	GBPS - KARIM BUX JUNJH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030421)	298,000	298,000	398,000
DD2105	GBPS - DARO MARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030375)	285,000	285,000	384,000
DD2106	GBPS - PAHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030009)	355,000	355,000	459,000
DD2107	GBPS - HAJI KHAN LASHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030004)	322,000	322,000	423,000
DD2108	GBPS - OVER CROWD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030163)	452,000	452,000	563,000
DD2109	GBPS - MUHAMMAD USMAN QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030456)	346,000	346,000	449,000
DD2110	GBPS - ARWAL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030279)	280,000	280,000	378,000
DD2111	GBPS - KHOH WARA KALHORA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030230)	282,000	282,000	380,000
DD2112	GBPS - MUHAMMAD PARIAL NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030419)	256,000	256,000	353,000
DD2113	GBPS - KAREEM DAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030243)	527,000	527,000	643,000
DD2114	GBPS - HEATHEN QU KHAIRPUR NATHAN SHAH DADU (Semis Code -402030317)	292,000	292,000	391,000
DD2115	GBPS - MUHAMMAD SALIH PUNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030511)	277,000	277,000	375,000

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		Rs	Rs	Rs
DD2116	GBPS - GULZAR VILLAGE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030161)	277,000	277,000	375,000
DD2117	GBPS - LAL BUX GADEHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030319)	272,000	272,000	370,000
DD2118	GBPS - ALAM MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030373)	252,000	252,000	348,000
DD2119	GBPS - IBRAHIM CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030324)	300,000	300,000	400,000
DD2120	GBPS - DALE JI MIANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030296)	287,000	287,000	386,000
DD2121	GBPS - ABDULAH KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030323)	264,000	264,000	361,000
DD2122	GBPS - CHANESAR G KHAIRPUR NATHAN SHAH DADU (Semis Code -402030318)	258,000	258,000	355,000
DD2123	GBPS - JAGSHEEN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030227)	317,000	317,000	418,000
DD2124	GBPS - GOGANI CHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030046)	298,000	298,000	398,000
DD2125	GBPS - DOST MOHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030358)	279,000	279,000	377,000
DD2126	GBPS - MUHAMMAD KHAN LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030475)	277,000	277,000	375,000
DD2127	GBPS - JURIO LAKH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030052)	252,000	252,000	348,000
DD2128	GBPS - FATEH ALI KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030322)	326,000	326,000	428,000
DD2129	GBPS - DODO LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030185)	266,000	266,000	363,000

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		Rs	Rs	Rs
DD2130	GBPS - SEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030182)	422,000	422,000	531,000
DD2131	GBPS - BUTHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030229)	368,000	368,000	473,000
DD2132	GBPS - ALI BUX BR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030408)	308,000	308,000	408,000
DD2133	GBPS - KALRAI CHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030360)	294,000	294,000	393,000
DD2134	GBPS - KHALIQUE DINO BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030282)	313,000	313,000	414,000
DD2135	GBPS - ZANGI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -902000021)	280,000	280,000	378,000
DD2136	GBPS - CHOBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030302)	373,000	373,000	478,000
DD2137	GBPS - ADAM KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030356)	286,000	286,000	385,000
DD2138	GBPS - LAL BUX KHASKHELY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030054)	340,000	340,000	443,000
DD2139	GBPS - ESSO MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030032)	340,000	340,000	443,000
DD2140	GBPS - NANDHI CHOWBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030320)	269,000	269,000	367,000
DD2141	GBPS - FAQIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030362)	292,000	292,000	391,000
DD2142	GBPS - MIRO KALHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030010)	373,000	373,000	478,000
DD2143	GBPS - NOAT BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030285)	292,000	292,000	391,000
DD2144	GBPS - KALO SARYO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030404)	278,000	278,000	376,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2145	GBPS - ZAFFAR ABAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030277)	308,000	308,000	408,000
DD2146	GBPS - GAHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030232)	337,000	337,000	439,000
DD2147	GBPS - AMIR BUX KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030167)	337,000	337,000	439,000
DD2148	GBPS - PIR JO GOTH (LANDAR) KHAIRPUR NATHAN SHAH DADU (Semis Code -402030183)	339,000	339,000	442,000
DD2149	GBPS - HAJI GOPANG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030369)	400,000	400,000	507,000
DD2150	GBPS - GHULAM HUSSAIN KHAIRPUR NATHAN SHAH DADU (Semis Code -402020043)	253,000	253,000	349,000
DD2151	GBPS - JARO PANHW KHAIRPUR NATHAN SHAH DADU (Semis Code -402030194)	249,000	249,000	345,000
DD2152	GBPS - SHADI KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030176)	271,000	271,000	369,000
DD2153	GBPS - ALLAH OBHAYO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030428)	358,000	358,000	462,000
DD2154	GBPS - MUHAMMAD KHAN KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030462)	333,000	333,000	435,000
DD2155	GBPS - KHOSHALANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030429)	287,000	287,000	386,000
DD2156	GBPS - JAKHRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030023)	404,000	404,000	511,000
DD2157	GBPS - SOOMAR SARIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030409)	325,000	325,000	427,000
DD2158	GBPS - CHIBHAR UNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030067)	358,000	358,000	462,000
DD2159	GBPS - WAR WARA H KHAIRPUR NATHAN SHAH DADU (Semis Code -402030407)	256,000	256,000	353,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2160	GBPS - OUTER DOGA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030221)	328,000	328,000	430,000
DD2161	GBPS - ABDULLAH B KHAIRPUR NATHAN SHAH DADU (Semis Code -402030060)	280,000	280,000	378,000
DD2162	GBPS - JAMALUDDIN JANWARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030157)	264,000	264,000	361,000
DD2163	GBPS - KAMIL SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030457)	383,000	383,000	489,000
DD2164	GBPS - WATER SUPPLY COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030147)	355,000	355,000	459,000
DD2165	GBPS - SALEH WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030433)	279,000	279,000	377,000
DD2166	GBPS - QAIM SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030374)	303,000	303,000	403,000
DD2167	GBPS - BURIRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402040357)	391,000	391,000	497,000
DD2168	GBPS - GULAN LANDER KHAIRPUR NATHAN SHAH DADU (Semis Code -402030365)	458,000	458,000	569,000
DD2169	GBPS - KAN BHWANI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030344)	252,000	252,000	348,000
DD2170	GBPS - CHHAPAR KH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030430)	324,000	324,000	425,000
DD2171	GBPS - ANDHI MIANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030316)	286,000	286,000	385,000
DD2172	GBPS - MUHAMMAD MITHAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030449)	277,000	277,000	375,000
DD2173	GBPS - SHAHMIR BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030453)	262,000	262,000	359,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2174	GBPS - MULLA KHAMISO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030165)	418,000	418,000	526,000
DD2175	GBPS - BALADI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030197)	341,000	341,000	444,000
DD2176	GBPS - KURKIT KHAIRPUR NATHAN SHAH DADU (Semis Code -402030393)	345,000	345,000	448,000
DD2177	GBPS - LAHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030299)	313,000	313,000	414,000
DD2178	GBPS - SHABIR AHMED CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030294)	358,000	358,000	462,000
DD2179	GBPS - SAHAB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030284)	303,000	303,000	403,000
DD2180	GBPS - DUR MOHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030228)	418,000	418,000	526,000
DD2181	GBPS - PARIAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030021)	340,000	340,000	443,000
DD2182	GBPS - MAHBOOB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030281)	262,000	262,000	359,000
DD2183	GBPS - NAWAB BROHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030002)	497,000	497,000	611,000
DD2184	GBPS - SYED ALI AKABR SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030249)	283,000	283,000	382,000
DD2185	GBPS - UMAID ALI BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030474)	278,000	278,000	376,000
DD2186	GBPS - RAHOOJA UP KHAIRPUR NATHAN SHAH DADU (Semis Code -402030265)	385,000	385,000	491,000
DD2187	GBPS - ABDULLAH L KHAIRPUR NATHAN SHAH DADU (Semis Code -402030401)	282,000	282,000	380,000

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		Rs	Rs	Rs
DD2188	GBPS - QAIM UNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030072)	242,000	242,000	338,000
DD2189	GBPS - MURAD BABA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030333)	263,000	263,000	360,000
DD2190	GBPS - MURAD GHALO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030049)	252,000	252,000	348,000
DD2191	GBPS - CHHORE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030286)	332,000	332,000	434,000
DD2192	GBPS - VEIJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030283)	282,000	282,000	380,000
DD2193	GBPS - ATUR CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030343)	271,000	271,000	369,000
DD2194	GBPS - NANGAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030377)	369,000	369,000	474,000
DD2195	GBPS - MUHAMMAD SALIH QURESHI KHAIRPUR NATHAN SHAH DADU (Semis Code -902000020)	279,000	279,000	377,000
DD2196	GBPS - GUL BUX CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030355)	313,000	313,000	414,000
DD2197	GBPS - BABAR MUHALLA MURAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030074)	402,000	402,000	509,000
DD2198	GBPS - BHAI KHAN MALLAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030406)	316,000	316,000	417,000
DD2199	GBPS - BUXIO CHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030342)	266,000	266,000	363,000
DD2200	GBPS - GHULAM QADIR CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030341)	292,000	292,000	391,000
DD2201	GBPS - NIZAM ABAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030198)	391,000	391,000	497,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2202	GBPS - MIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040302)	331,000	331,000	433,000
DD2203	GBPS - MADO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030253)	388,000	388,000	494,000
DD2204	GBPS - GUL MACHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030175)	280,000	280,000	378,000
DD2205	GBPS - INNER DOGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030201)	247,000	247,000	343,000
DD2206	GBPS - RASHID SAND KHAIRPUR NATHAN SHAH DADU (Semis Code -402030371)	273,000	273,000	371,000
DD2207	GBPS - QAMBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030297)	272,000	272,000	370,000
DD2208	GBPS - HUSSAIN BUX KHAIRPUR NATHAN SHAH DADU (Semis Code -402030335)	272,000	272,000	370,000
DD2209	GBPS - GAHNO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030199)	277,000	277,000	375,000
DD2210	GBPS - SHAHBAZ CO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030055)	640,000	640,000	764,000
DD2211	GBPS - MUHAMMAD M KHAIRPUR NATHAN SHAH DADU (Semis Code -402030424)	264,000	264,000	361,000
DD2212	GBPS - GHULAM MUHAMMAD ABDAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402010561)	255,000	255,000	352,000
DD2213	GBPS - VAKA VILLAGE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030162)	280,000	280,000	378,000
DD2214	GBPS - GUL MUHAMMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030195)	463,000	463,000	574,000
DD2215	GBPS - MITHO BAB KHAIRPUR NATHAN SHAH DADU (Semis Code -402030017)	267,000	267,000	364,000
DD2216	GBPS - TALIB PALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030033)	316,000	316,000	417,000

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		Rs	Rs	Rs
DD2217	GBPS - NOOR COLONY / SHAH BAZ COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030450)	594,000	594,000	715,000
DD2218	GBPS - MITHO BABAR REGULATOR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030412)	475,000	475,000	587,000
DD2219	GGPS - PARYAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030080)	330,000	330,000	432,000
DD2220	GGPS - KAKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030088)	418,000	418,000	526,000
DD2221	GGPS - BURIRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030100)	339,000	339,000	442,000
DD2222	GGPS - BUG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030097)	385,000	385,000	491,000
DD2223	GGPS - GIRLS COMMUNITY MODEL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030155)	449,000	449,000	560,000
DD2224	GGPS - KHOSHALLAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030102)	273,000	273,000	371,000
DD2225	GGPS - DANGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030118)	330,000	330,000	432,000
DD2226	GGPS - BORIRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030105)	314,000	314,000	415,000
DD2227	GGPS - BAHAR WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030085)	266,000	266,000	363,000
DD2228	GGPS - ALI BUX JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030104)	255,000	255,000	352,000
DD2229	GGPS - ALI PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030111)	345,000	345,000	448,000
DD2230	GGPS - KOOR MIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030115)	258,000	258,000	355,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2231	GGPS - JHANDO GAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030103)	450,000	450,000	561,000
DD2232	GGPS - LAHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030134)	267,000	267,000	364,000
DD2233	GGPS - MIR HASSAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030099)	383,000	383,000	489,000
DD2234	GGPS - KANDI CHUK KHAIRPUR NATHAN SHAH DADU (Semis Code -402030127)	473,000	473,000	585,000
DD2235	GGPS - WALIDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030146)	309,000	309,000	409,000
DD2236	GGPS - FAQIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030129)	262,000	262,000	359,000
DD2237	GGPS - DUR MOHAMMAD ABRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030087)	309,000	309,000	409,000
DD2238	GGPS - JAHAN KHAN SODHAR KHAIRPUR NATHAN SHAH DADU (Semis Code -111669216)	333,000	333,000	435,000
DD2239	GGPS - GABARJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030076)	267,000	267,000	364,000
DD2240	GGPS - SAINDAD LAKHAIR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030126)	313,000	313,000	414,000
DD2241	GGPS - BORA LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030090)	318,000	318,000	419,000
DD2242	GGPS - MUHAMMAD YOOSUF NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030136)	358,000	358,000	462,000
DD2243	GGPS - KARIMDAD L KHAIRPUR NATHAN SHAH DADU (Semis Code -402030095)	394,000	394,000	501,000

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		Rs	Rs	Rs
DD2244	GGPS - LAL BUX KHASKHELI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030151)	285,000	285,000	384,000
DD2245	GGPS - DHANI BUX BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030125)	307,000	307,000	407,000
DD2246	GGPS - MAHBOOB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030144)	294,000	294,000	393,000
DD2247	GGPS - MITHO BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030091)	283,000	283,000	382,000
DD2248	GGPS - CHHOOR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030101)	292,000	292,000	391,000
DD2249	GGPS - KHANPUR(GC) KHAIRPUR NATHAN SHAH DADU (Semis Code -402030107)	368,000	368,000	473,000
DD2250	GGPS - MURAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030098)	331,000	331,000	433,000
DD2251	GGPS - LOOLJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030130)	282,000	282,000	380,000
DD2252	GGPS - KATHIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030106)	267,000	267,000	364,000
DD2253	GGPS - BERO KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030108)	467,000	467,000	579,000
DD2254	GGPS - ADAM SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -111669221)	303,000	303,000	403,000
DD2255	GBPS - KAMAL PANHWER DADU DADU (Semis Code -402010479)	294,000	294,000	393,000
DD2256	GBPS - WALI MUHAMD DARESHANI PANHWAR DADU DADU (Semis Code -402010437)	403,000	403,000	510,000
DD2257	GBPS - ABDUL MAJEED ARAIN DADU DADU (Semis Code -402010702)	286,000	286,000	385,000

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		Rs	Rs	Rs
DD2258	GBPS - BHURGRI DADU DADU (Semis Code -402010356)	237,000	237,000	332,000
DD2259	GBPS - BALOCHO JATOI DADU DADU (Semis Code -402010073)	264,000	264,000	361,000
DD2260	GBPS - GHULAM SOLANGI DADU DADU (Semis Code -402010502)	298,000	298,000	398,000
DD2261	GGPS - IBRAHIM KACHI DADU DADU (Semis Code -402010620)	247,000	247,000	343,000
DD2262	GGLSS - PIR SHAHNAWAZ DADU DADU (Semis Code -926950964)	247,000	247,000	343,000
DD2263	GBPS - MUHAMMAD KHAN VIGHIO MEHAR DADU (Semis Code -402040257)	383,000	383,000	489,000
DD2264	GGPS - DAUD KANDHRO MEHAR DADU (Semis Code -402040139)	292,000	292,000	391,000
DD2265	GBPS - BAHRAM BROHI MEHAR DADU (Semis Code -402040295)	267,000	267,000	364,000
DD2266	GBPS - RASOOL BUX CHANDIO MEHAR DADU (Semis Code -402040105)	253,000	253,000	349,000
DD2267	GBPS - MANGI LADHO MEHAR DADU (Semis Code -402040251)	264,000	264,000	361,000
DD2268	GBPS - JHATIAL NEAR PORACHO MEHAR DADU (Semis Code -111669199)	243,000	243,000	339,000
DD2269	GBPS - DUR MUHAMMAD SIHOL MEHAR DADU (Semis Code -402040005)	252,000	252,000	348,000
DD2270	GGPS - NEERAH MEHAR DADU (Semis Code -402040404)	267,000	267,000	364,000
DD2271	GGPS - CHHUTO CHHAJRO MEHAR DADU (Semis Code -402040155)	237,000	237,000	332,000
DD2272	GGPS - HUSSAINABAD MEHAR DADU (Semis Code -402040180)	258,000	258,000	355,000

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		Rs	Rs	Rs
DD2273	GGPS - WAHI PANDH JOHI DADU (Semis Code -402020104)	355,000	355,000	459,000
DD2274	GGPS - HAJI PARYO JOHI DADU (Semis Code -402020123)	307,000	307,000	407,000
DD2275	GBPS - MITHO KHAN RUSTAMANI JOHI DADU (Semis Code -402020440)	341,000	341,000	444,000
DD2276	GBPS - LAL KHAN JAMALI JOHI DADU (Semis Code -402020419)	277,000	277,000	375,000
DD2277	GBPS - PAT SALEMAN JOHI DADU (Semis Code -402020471)	264,000	264,000	361,000
DD2278	GBPS - PIR GAJI S JOHI DADU (Semis Code -402020168)	222,000	222,000	316,000
DD2279	GBPS - HUSSAIN AB JOHI DADU (Semis Code -402020387)	243,000	243,000	339,000
DD2280	GBPS - MANGHILAO JOHI DADU (Semis Code -402020255)	295,000	295,000	394,000
DD2281	GBPS - PIR ALI SHAH JOHI DADU (Semis Code -402020243)	249,000	249,000	345,000
DD2282	GBPS - SHER KHAN @ ADHO JAMALI JOHI DADU (Semis Code -402020327)	294,000	294,000	393,000
DD2283	GGPS - HAJI KHAN JOHI DADU (Semis Code -402020482)	292,000	292,000	391,000
DD2284	GBPS - WAHI JA FAQIR JOHI DADU (Semis Code -402020348)	240,000	240,000	335,000
DD2285	GBPS - LADHO KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030432)	369,000	369,000	474,000
DD2286	GBPS - ALI BUX KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -902000019)	271,000	271,000	369,000
DD2287	GBPS - WALIDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030177)	394,000	394,000	501,000

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		Rs	Rs	Rs
DD2288	GBPS - KARIMDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030209)	237,000	237,000	332,000
DD2289	GBPS - NOOR MUHAMMAD PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030171)	264,000	264,000	361,000
DD2290	GBPS - MARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030008)	285,000	285,000	384,000
DD2291	GBPS - SATANI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030030)	639,000	639,000	763,000
DD2292	GBPS - FAQIR MUHAMMAD BIRHAMANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030222)	298,000	298,000	398,000
DD2293	GBPS - SHAHNAWAZ KHOKHAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030301)	263,000	263,000	360,000
DD2294	GBPS - GUL MUHAMMAD LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030443)	279,000	279,000	377,000
DD2295	GBPS - SAHGHR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030262)	266,000	266,000	363,000
DD2296	GBPS - JHANDO BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030160)	256,000	256,000	353,000
DD2297	GBPS - GOZO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030158)	453,000	453,000	564,000
DD2298	GBPS - DHANI BUX KHOSO DADU DADU (Semis Code -402010006)	264,000	264,000	361,000
DD2299	GBPS - SHAHNAWAZ MASTOI DADU DADU (Semis Code -402010026)	286,000	286,000	385,000
DD2300	GBPS - GHULAM HUSSAIN JATOI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030011)	237,000	237,000	332,000

SC21194 (194)
Primary (District Dadu)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2301	GBPS - GOVT. PC SCHOOL ATTACHED GECE(M) DADU DADU (Semis Code -402010682)	446,000	446,000	557,000
TOTAL		448,336,000	448,336,000	582,342,000

SC21194 (194)
Primary (District Dadu)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>187,423,000</u>	<u>114,997,000</u>	<u>187,423,000</u>
A038	TRAVEL & TRANSPORTATION	<u>15,210,000</u>		<u>15,210,000</u>
A03808	Conveyance Charges	15,210,000		15,210,000
A039	GENERAL	<u>172,213,000</u>	<u>114,997,000</u>	<u>172,213,000</u>
A03901	Stationery	99,787,000	99,787,000	99,787,000
A0390A	Sports Activities	14,513,000		14,513,000
A0390B	Co-Curricular Activities	57,913,000		57,913,000
A03970	Others		15,210,000	
A09	TOTAL PHYSICAL ASSETS	<u>134,006,000</u>	<u>134,006,000</u>	<u>268,012,000</u>
A097	PURCHASE FURNITURE & FIXTURE	<u>134,006,000</u>	<u>134,006,000</u>	<u>268,012,000</u>
A09701	Furniture and fixtures	134,006,000	134,006,000	268,012,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>126,907,000</u>	<u>199,333,000</u>	<u>126,907,000</u>
A132	FURNITURE AND FIXTURE	<u>47,344,000</u>	<u>47,344,000</u>	<u>47,344,000</u>
A13201	Furniture and Fixture	47,344,000	47,344,000	47,344,000
A133	BUILDINGS AND STRUCTURE	<u>65,050,000</u>	<u>151,989,000</u>	<u>65,050,000</u>
A13370	Others	65,050,000	151,989,000	65,050,000
A138	GENERAL	<u>14,513,000</u>		<u>14,513,000</u>
A13802	Maintenance of playgrounds	14,513,000		14,513,000
NET TOTAL		448,336,000	448,336,000	582,342,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1001	GGPS - SINDHI BUTTRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030124)					
A03	TOTAL OPERATING EXPENSES			<u>285,000</u>	<u>159,000</u>	<u>285,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>273,000</u>	<u>159,000</u>	<u>273,000</u>
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>280,000</u>	<u>154,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>201,000</u>	<u>50,000</u>
A13370	Others			50,000	201,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1001	GGPS - SINDHI BUTTRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030124)					
GGPS - SINDHI BUTTRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030124)				557,000	557,000	675,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1002	GGPS - KHAT LASHKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030142)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1002	GGPS - KHAT LASHKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030142)					
GGPS - KHAT LASHKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030142)				422,000	422,000	531,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1003	GGPS - KHAIRPUR N KHAIRPUR NATHAN SHAH DADU (Semis Code -402030086)					
A03	TOTAL OPERATING EXPENSES			<u>290,000</u>	<u>159,000</u>	<u>290,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>284,000</u>	<u>159,000</u>	<u>284,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>289,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>207,000</u>	<u>50,000</u>
A13370	Others			50,000	207,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1003	GGPS - KHAIRPUR N KHAIRPUR NATHAN SHAH DADU (Semis Code -402030086)					
GGPS - KHAIRPUR N KHAIRPUR NATHAN SHAH DADU (Semis Code -402030086)				568,000	568,000	688,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1004	GGPS - HOUSING SOCIETY DADU DADU (Semis Code -402010275)					
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>143,000</u>	<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>241,000</u>	<u>143,000</u>	<u>241,000</u>
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>251,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1004	GGPS - HOUSING SOCIETY DADU DADU (Semis Code -402010275)					
GGPS - HOUSING SOCIETY DADU DADU (Semis Code -402010275)				509,000	509,000	624,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1005	GGPS - SHAH ABAD DADU DADU (Semis Code -402010242)					
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>133,000</u>	<u>239,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>133,000</u>	<u>233,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>244,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1005	GGPS - SHAH ABAD DADU DADU (Semis Code -402010242)					
GGPS - SHAH ABAD DADU DADU (Semis Code -402010242)				491,000	491,000	605,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1006	GGPS - PHULJI STATION DADU DADU (Semis Code -402010241)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>110,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>110,000</u>	<u>187,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>203,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1006	GGPS - PHULJI STATION DADU DADU (Semis Code -402010241)					
GGPS - PHULJI STATION DADU DADU (Semis Code -402010241)				422,000	422,000	531,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1007	GBPS - SYED ALI ASGHAR SHAH MEHAR DADU (Semis Code -402040087)					
A03	TOTAL OPERATING EXPENSES			<u>975,000</u>	<u>504,000</u>	<u>975,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>963,000</u>	<u>504,000</u>	<u>963,000</u>
A03901	Stationery			492,000	492,000	492,000
A0390A	Sports Activities			94,000		94,000
A0390B	Co-Curricular Activities			377,000		377,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>901,000</u>	<u>430,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A13201	Furniture and Fixture			286,000	286,000	286,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>615,000</u>	<u>50,000</u>
A13370	Others			50,000	615,000	50,000
A138	TOTAL GENERAL			<u>94,000</u>		<u>94,000</u>
A13802	Maintenance of playgrounds			94,000		94,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1007	GBPS - SYED ALI ASGHAR SHAH MEHAR DADU (Semis Code -402040087)					
GBPS - SYED ALI ASGHAR SHAH MEHAR DADU (Semis Code -402040087)				1,599,000	1,599,000	1,793,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1008	GGPS - MEHAR II MEHAR DADU (Semis Code -402040175)					
A03	TOTAL OPERATING EXPENSES			<u>627,000</u>	<u>327,000</u>	<u>627,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>621,000</u>	<u>327,000</u>	<u>621,000</u>
A03901	Stationery			321,000	321,000	321,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			240,000		240,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>593,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			183,000	183,000	183,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>410,000</u>	<u>50,000</u>
A13370	Others			50,000	410,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1008	GGPS - MEHAR II MEHAR DADU (Semis Code -402040175)			
GGPS - MEHAR II MEHAR DADU (Semis Code -402040175)				1,076,000
				1,076,000
				1,232,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1009	GGPS - RAHIM DAD MEHAR DADU (Semis Code -402040129)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1009	GGPS - RAHIM DAD MEHAR DADU (Semis Code -402040129)					
GGPS - RAHIM DAD MEHAR DADU (Semis Code -402040129)				237,000	237,000	332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1010	GBPS - GHULAM MUHAMMAD GIRAMI MEHAR MAIN MEHAR DADU (Semis Code -402040088)					
A03	TOTAL OPERATING EXPENSES			<u>1,483,000</u>	<u>758,000</u>	<u>1,483,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,471,000</u>	<u>758,000</u>	<u>1,471,000</u>
A03901	Stationery			746,000	746,000	746,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			580,000		580,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A09701	Furniture and fixtures			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
001	Furniture and Fixtures					249,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>633,000</u>	<u>1,358,000</u>	<u>633,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>438,000</u>	<u>438,000</u>	<u>438,000</u>
A13201	Furniture and Fixture			438,000	438,000	438,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>920,000</u>	<u>50,000</u>
A13370	Others			50,000	920,000	50,000
A138	TOTAL GENERAL			<u>145,000</u>		<u>145,000</u>
A13802	Maintenance of playgrounds			145,000		145,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1010	GBPS - GHULAM MUHAMMAD GIRAMI MEHAR MAIN MEHAR DADU (Semis Code -402040088)					
GBPS - GHULAM MUHAMMAD GIRAMI MEHAR MAIN MEHAR DADU (Semis Code -402040088)				2,365,000	2,365,000	2,614,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1011	GBPS - AZIZABAD DADU DADU (Semis Code -402010585)					
A03	TOTAL OPERATING EXPENSES			<u>453,000</u>	<u>240,000</u>	<u>453,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>447,000</u>	<u>240,000</u>	<u>447,000</u>
A03901	Stationery			234,000	234,000	234,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			170,000		170,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>437,000</u>	<u>224,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>306,000</u>	<u>50,000</u>
A13370	Others			50,000	306,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1011	GBPS - AZIZABAD DADU DADU					
	(Semis Code -402010585)					
GBPS - AZIZABAD DADU DADU				814,000	814,000	951,000
(Semis Code -402010585)						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1012	GBPS - QAZI ARIF MEHAR DADU (Semis Code -402040332)					
A03	TOTAL OPERATING EXPENSES			<u>317,000</u>	<u>175,000</u>	<u>317,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>175,000</u>	<u>305,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>308,000</u>	<u>166,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>220,000</u>	<u>50,000</u>
A13370	Others			50,000	220,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1012	GBPS - QAZI ARIF MEHAR DADU (Semis Code -402040332)					
GBPS - QAZI ARIF MEHAR DADU (Semis Code -402040332)				605,000	605,000	727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1013	GGPS - VEENJHAR MOHALLA MEHAR DADU (Semis Code -402040199)					
A03	TOTAL OPERATING EXPENSES			<u>391,000</u>	<u>212,000</u>	<u>391,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>379,000</u>	<u>212,000</u>	<u>379,000</u>
A03901	Stationery			200,000	200,000	200,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>375,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>265,000</u>	<u>50,000</u>
A13370	Others			50,000	265,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1013	GGPS - VEENJHAR MOHALLA MEHAR DADU (Semis Code -402040199)					
GGPS - VEENJHAR MOHALLA MEHAR DADU (Semis Code -402040199)				717,000	717,000	847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1014	GGPS - MEHAR NO.1 MEHAR DADU (Semis Code -402040179)					
A03	TOTAL OPERATING EXPENSES			<u>399,000</u>	<u>216,000</u>	<u>399,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>387,000</u>	<u>216,000</u>	<u>387,000</u>
A03901	Stationery			204,000	204,000	204,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>383,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>270,000</u>	<u>50,000</u>
A13370	Others			50,000	270,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1014	GGPS - MEHAR NO.1 MEHAR DADU (Semis Code -402040179)					
GGPS - MEHAR NO.1 MEHAR DADU (Semis Code -402040179)				730,000	730,000	861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1015	GGPS - WALI MUHAMMAD KALHORO MEHAR DADU (Semis Code -402040168)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1015	GGPS - WALI MUHAMMAD KALHORO MEHAR DADU (Semis Code -402040168)					
GGPS - WALI MUHAMMAD KALHORO MEHAR DADU (Semis Code -402040168)				258,000	258,000	355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1016	GGPS - RADHAN STATION MEHAR DADU (Semis Code -402040170)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>119,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>119,000</u>	<u>193,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>207,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1016	GGPS - RADHAN STATION MEHAR DADU (Semis Code -402040170)					
GGPS - RADHAN STATION MEHAR DADU (Semis Code -402040170)				436,000	436,000	546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1017	GGPS - RADHAN VILLAGE MEHAR DADU (Semis Code -402040152)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>105,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>105,000</u>	<u>164,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1017	GGPS - RADHAN VILLAGE MEHAR DADU (Semis Code -402040152)					
GGPS - RADHAN VILLAGE MEHAR DADU (Semis Code -402040152)				393,000	393,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1018	GBPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030434)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>162,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>162,000</u>	<u>279,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>285,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1018	GBPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030434)					
GBPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030434)				566,000	566,000	685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1019	GBPS - RAHMATAULLAH COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030073)					
A03	TOTAL OPERATING EXPENSES			<u>351,000</u>	<u>192,000</u>	<u>351,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>339,000</u>	<u>192,000</u>	<u>339,000</u>
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>339,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1019	GBPS - RAHMATAULLAH COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030073)					
GBPS - RAHMATAULLAH COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030073)				657,000	657,000	783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1020	GBPS - GOZO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030287)					
A03	TOTAL OPERATING EXPENSES			<u>287,000</u>	<u>160,000</u>	<u>287,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>160,000</u>	<u>275,000</u>
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>281,000</u>	<u>154,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>202,000</u>	<u>50,000</u>
A13370	Others			50,000	202,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1020	GBPS - GOZO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030287)					
GBPS - GOZO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030287)				560,000	560,000	679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1021	GBPS - KAKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030225)					
A03	TOTAL OPERATING EXPENSES			<u>503,000</u>	<u>268,000</u>	<u>503,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>491,000</u>	<u>268,000</u>	<u>491,000</u>
A03901	Stationery			256,000	256,000	256,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			188,000		188,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>476,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>332,000</u>	<u>50,000</u>
A13370	Others			50,000	332,000	50,000
A138	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>
A13802	Maintenance of playgrounds			47,000		47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1021	GBPS - KAKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030225)					
GBPS - KAKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030225)				886,000	886,000	1,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1022	GBPS - K.N SHAH MAIN ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030240)					
A03	TOTAL OPERATING EXPENSES			<u>579,000</u>	<u>306,000</u>	<u>579,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>567,000</u>	<u>306,000</u>	<u>567,000</u>
A03901	Stationery			294,000	294,000	294,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			218,000		218,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>	<u>545,000</u>	<u>272,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A13201	Furniture and Fixture			167,000	167,000	167,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>378,000</u>	<u>50,000</u>
A13370	Others			50,000	378,000	50,000
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1022	GBPS - K.N SHAH MAIN ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030240)					
GBPS - K.N SHAH MAIN ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030240)				1,001,000	1,001,000	1,151,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1023	GBPS - WATER SUPP KHAIRPUR NATHAN SHAH DADU (Semis Code -402010512)					
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>	<u>234,000</u>	<u>435,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>423,000</u>	<u>234,000</u>	<u>423,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>415,000</u>	<u>214,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A13201	Furniture and Fixture			124,000	124,000	124,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>291,000</u>	<u>50,000</u>
A13370	Others			50,000	291,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1023	GBPS - WATER SUPP KHAIRPUR NATHAN SHAH DADU (Semis Code -402010512)					
GBPS - WATER SUPP KHAIRPUR NATHAN SHAH DADU (Semis Code -402010512)				784,000	784,000	919,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1024	GGPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030109)					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>129,000</u>	<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>129,000</u>	<u>213,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>226,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1024	GGPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030109)					
GGPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030109)				467,000	467,000	579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1025	GGPS - GOZO(GCM) KHAIRPUR NATHAN SHAH DADU (Semis Code -402030082)					
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>127,000</u>	<u>209,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>222,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1025	GGPS - GOZO(GCM) KHAIRPUR NATHAN SHAH DADU (Semis Code -402030082)					
GGPS - GOZO(GCM) KHAIRPUR NATHAN SHAH DADU (Semis Code -402030082)				460,000	460,000	571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1026	GBPS - KHANPUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030231)					
A03	TOTAL OPERATING EXPENSES			<u>293,000</u>	<u>163,000</u>	<u>293,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>281,000</u>	<u>163,000</u>	<u>281,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>287,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1026	GBPS - KHANPUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030231)					
GBPS - KHANPUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030231)				569,000	569,000	688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1027	GBPS - BELLO PAT KHAIRPUR NATHAN SHAH DADU (Semis Code -402030014)					
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>121,000</u>	<u>209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>121,000</u>	<u>197,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>212,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>156,000</u>	<u>50,000</u>
A13370	Others			50,000	156,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1027	GBPS - BELLO PAT KHAIRPUR NATHAN SHAH DADU (Semis Code -402030014)					
GBPS - BELLO PAT KHAIRPUR NATHAN SHAH DADU (Semis Code -402030014)				443,000	443,000	553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1028	GBPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030219)					
A03	TOTAL OPERATING EXPENSES			<u>415,000</u>	<u>224,000</u>	<u>415,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>403,000</u>	<u>224,000</u>	<u>403,000</u>
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>397,000</u>	<u>206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>279,000</u>	<u>50,000</u>
A13370	Others			50,000	279,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1028	GBPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030219)					
GBPS - SITA ROAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030219)				754,000	754,000	887,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1029	GBPS - GUL MUHAMMAD MAGSI MEHAR DADU (Semis Code -402010074)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1029	GBPS - GUL MUHAMMAD MAGSI MEHAR DADU (Semis Code -402010074)			
GBPS - GUL MUHAMMAD MAGSI MEHAR DADU (Semis Code -402010074)				322,000
				322,000
				423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1030	GBPS - DRIGH BALA JOHI DADU (Semis Code -402020008)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1030	GBPS - DRIGH BALA JOHI DADU (Semis Code -402020008)			
GBPS - DRIGH BALA JOHI DADU (Semis Code -402020008)				363,000
				363,000
				467,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1031	GBPS - AYOOB DAHRI JOHI DADU (Semis Code -402020048)					
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>164,000</u>	<u>295,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>283,000</u>	<u>164,000</u>	<u>283,000</u>
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>289,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>207,000</u>	<u>50,000</u>
A13370	Others			50,000	207,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1031	GBPS - AYOOB DAHRI JOHI DADU (Semis Code -402020048)					
GBPS - AYOOB DAHRI JOHI DADU (Semis Code -402020048)				573,000	573,000	693,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1032	GGPS - HAJI KHAN JOHI DADU (Semis Code -402020089)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1032	GGPS - HAJI KHAN JOHI DADU (Semis Code -402020089)					
GGPS - HAJI KHAN JOHI DADU (Semis Code -402020089)				234,000	234,000	329,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1033	GBPS - HAJI KHAN JOHI DADU (Semis Code -402010464)					
A03	TOTAL OPERATING EXPENSES			<u>489,000</u>	<u>261,000</u>	<u>489,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>477,000</u>	<u>261,000</u>	<u>477,000</u>
A03901	Stationery			249,000	249,000	249,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			182,000		182,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>464,000</u>	<u>236,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1033	GBPS - HAJI KHAN JOHI DADU (Semis Code -402010464)					
GBPS - HAJI KHAN JOHI DADU (Semis Code -402010464)				866,000	866,000	1,007,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1034	GBPS - RAHIM GUR JOHI DADU (Semis Code -402020019)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1034	GBPS - RAHIM GUR JOHI DADU (Semis Code -402020019)			
GBPS - RAHIM GUR JOHI DADU (Semis Code -402020019)			264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1035	GGPS - JOHI JOHI DADU (Semis Code -402020082)					
A03	TOTAL OPERATING EXPENSES			<u>277,000</u>	<u>155,000</u>	<u>277,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>155,000</u>	<u>265,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>272,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>196,000</u>	<u>50,000</u>
A13370	Others			50,000	196,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1035	GGPS - JOHI JOHI DADU (Semis Code -402020082)					
GGPS - JOHI JOHI DADU (Semis Code -402020082)				544,000	544,000	661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1036	GBPS - ALI MOHAMMAD MUGHERI JOHI DADU (Semis Code -402020324)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1036	GBPS - ALI MOHAMMAD MUGHERI JOHI DADU (Semis Code -402020324)					
GBPS - ALI MOHAMMAD MUGHERI JOHI DADU (Semis Code -402020324)				337,000	337,000	439,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1037	GBPS - JOHI BLOCK JOHI DADU (Semis Code -402020239)					
A03	TOTAL OPERATING EXPENSES			<u>559,000</u>	<u>296,000</u>	<u>559,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>547,000</u>	<u>296,000</u>	<u>547,000</u>
A03901	Stationery			284,000	284,000	284,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			210,000		210,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>527,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>366,000</u>	<u>50,000</u>
A13370	Others			50,000	366,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1037	GBPS - JOHI BLOCK JOHI DADU (Semis Code -402020239)			
GBPS - JOHI BLOCK JOHI DADU (Semis Code -402020239)				971,000
				971,000
				1,119,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1038	GBPS - JOHI MAIN JOHI DADU (Semis Code -402020238)					
A03	TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>294,000</u>	<u>555,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>543,000</u>	<u>294,000</u>	<u>543,000</u>
A03901	Stationery			282,000	282,000	282,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			209,000		209,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>523,000</u>	<u>262,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13201	Furniture and Fixture			160,000	160,000	160,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>363,000</u>	<u>50,000</u>
A13370	Others			50,000	363,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1038	GBPS - JOHI MAIN JOHI DADU (Semis Code -402020238)					
GBPS - JOHI MAIN JOHI DADU (Semis Code -402020238)				965,000	965,000	1,113,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1039	GBPS - THARIRI JADO SHAHEED JOHI DADU (Semis Code -402020206)					
A03	TOTAL OPERATING EXPENSES			<u>274,000</u>	<u>154,000</u>	<u>274,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>262,000</u>	<u>154,000</u>	<u>262,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>269,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1039	GBPS - THARIRI JADO SHAHEED JOHI DADU (Semis Code -402020206)			
GBPS - THARIRI JADO SHAHEED JOHI DADU (Semis Code -402020206)				540,000
				540,000
				657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1040	GBPS - BETTO MEHAR DADU (Semis Code -402040090)					
A03	TOTAL OPERATING EXPENSES			<u>416,000</u>	<u>225,000</u>	<u>416,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>404,000</u>	<u>225,000</u>	<u>404,000</u>
A03901	Stationery			213,000	213,000	213,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>397,000</u>	<u>206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>279,000</u>	<u>50,000</u>
A13370	Others			50,000	279,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1040	GBPS - BETTO MEHAR DADU (Semis Code -402040090)			
GBPS - BETTO MEHAR DADU (Semis Code -402040090)				755,000
				755,000
				888,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1041	GBPS - DAUD MAHESAR MEHAR DADU (Semis Code -402040370)					
A03	TOTAL OPERATING EXPENSES			<u>609,000</u>	<u>318,000</u>	<u>609,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>603,000</u>	<u>318,000</u>	<u>603,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			233,000		233,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>576,000</u>	<u>285,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A13201	Furniture and Fixture			177,000	177,000	177,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>399,000</u>	<u>50,000</u>
A13370	Others			50,000	399,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1041	GBPS - DAUD MAHESAR MEHAR DADU (Semis Code -402040370)					
GBPS - DAUD MAHESAR MEHAR DADU (Semis Code -402040370)				1,048,000	1,048,000	1,202,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1042	GBPS - KOLACHI MEHAR DADU (Semis Code -402040363)					
A03	TOTAL OPERATING EXPENSES			<u>467,000</u>	<u>250,000</u>	<u>467,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>455,000</u>	<u>250,000</u>	<u>455,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			174,000		174,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>443,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>310,000</u>	<u>50,000</u>
A13370	Others			50,000	310,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1042	GBPS - KOLACHI MEHAR DADU (Semis Code -402040363)					
GBPS - KOLACHI MEHAR DADU (Semis Code -402040363)				831,000	831,000	969,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1043	GBPS - AL-MADINA COLONY MEHAR DADU (Semis Code -402040353)					
A03	TOTAL OPERATING EXPENSES			<u>640,000</u>	<u>336,000</u>	<u>640,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>628,000</u>	<u>336,000</u>	<u>628,000</u>
A03901	Stationery			324,000	324,000	324,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			243,000		243,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>600,000</u>	<u>296,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13201	Furniture and Fixture			185,000	185,000	185,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>415,000</u>	<u>50,000</u>
A13370	Others			50,000	415,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1043	GBPS - AL-MADINA COLONY MEHAR DADU (Semis Code -402040353)					
GBPS - AL-MADINA COLONY MEHAR DADU (Semis Code -402040353)				1,093,000	1,093,000	1,250,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1044	GBPS - NAON GOTH MEHAR DADU (Semis Code -402040312)					
A03	TOTAL OPERATING EXPENSES			<u>436,000</u>	<u>235,000</u>	<u>436,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>424,000</u>	<u>235,000</u>	<u>424,000</u>
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>415,000</u>	<u>214,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A13201	Furniture and Fixture			124,000	124,000	124,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>291,000</u>	<u>50,000</u>
A13370	Others			50,000	291,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1044	GBPS - NAON GOTH MEHAR DADU (Semis Code -402040312)			
GBPS - NAON GOTH MEHAR DADU (Semis Code -402040312)				785,000
				785,000
				920,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1045	GBPS - SOBHO KHAN MAGSI MEHAR DADU (Semis Code -402040316)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>122,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>122,000</u>	<u>199,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1045	GBPS - SOBHO KHAN MAGSI MEHAR DADU (Semis Code -402040316)					
GBPS - SOBHO KHAN MAGSI MEHAR DADU (Semis Code -402040316)				445,000	445,000	555,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1046	GBPS - RADHAN VILLAGE MEHAR DADU (Semis Code -402040291)					
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>139,000</u>	<u>245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>139,000</u>	<u>233,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>244,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1046	GBPS - RADHAN VILLAGE MEHAR DADU (Semis Code -402040291)					
GBPS - RADHAN VILLAGE MEHAR DADU (Semis Code -402040291)				497,000	497,000	611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1047	GBPS - RADHAN STATION MEHAR DADU (Semis Code -402040298)					
A03	TOTAL OPERATING EXPENSES			<u>739,000</u>	<u>383,000</u>	<u>739,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>733,000</u>	<u>383,000</u>	<u>733,000</u>
A03901	Stationery			377,000	377,000	377,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			285,000		285,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>337,000</u>	<u>693,000</u>	<u>337,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A13201	Furniture and Fixture			216,000	216,000	216,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>477,000</u>	<u>50,000</u>
A13370	Others			50,000	477,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1047	GBPS - RADHAN STATION MEHAR DADU (Semis Code -402040298)					
GBPS - RADHAN STATION MEHAR DADU (Semis Code -402040298)				1,244,000	1,244,000	1,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1048	GBPS - SHAH PANJO MEHAR DADU (Semis Code -402040046)					
A03	TOTAL OPERATING EXPENSES			<u>274,000</u>	<u>154,000</u>	<u>274,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>262,000</u>	<u>154,000</u>	<u>262,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>269,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1048	GBPS - SHAH PANJO MEHAR DADU (Semis Code -402040046)			
GBPS - SHAH PANJO MEHAR DADU (Semis Code -402040046)				540,000
				540,000
				657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1049	GBPS - BUTT SERAI MEHAR DADU (Semis Code -402040037)					
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>152,000</u>	<u>271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>152,000</u>	<u>259,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>267,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1049	GBPS - BUTT SERAI MEHAR DADU (Semis Code -402040037)					
GBPS - BUTT SERAI MEHAR DADU (Semis Code -402040037)				536,000	536,000	653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1050	GBPS - PATEJI MEHAR DADU (Semis Code -402040417)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1050	GBPS - PATEJI MEHAR DADU (Semis Code -402040417)					
GBPS - PATEJI MEHAR DADU (Semis Code -402040417)				394,000	394,000	501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1051	GBPS - JUMO NAREJ MEHAR DADU (Semis Code -402040263)					
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>127,000</u>	<u>209,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>222,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1051	GBPS - JUMO NAREJ MEHAR DADU (Semis Code -402040263)					
GBPS - JUMO NAREJ MEHAR DADU (Semis Code -402040263)				460,000	460,000	571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1052	GBPS - THARIRI MUHABAT MEHAR DADU (Semis Code -402040043)					
A03	TOTAL OPERATING EXPENSES			<u>721,000</u>	<u>377,000</u>	<u>721,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>709,000</u>	<u>377,000</u>	<u>709,000</u>
A03901	Stationery			365,000	365,000	365,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			275,000		275,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>328,000</u>	<u>672,000</u>	<u>328,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A13201	Furniture and Fixture			209,000	209,000	209,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>463,000</u>	<u>50,000</u>
A13370	Others			50,000	463,000	50,000
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1052	GBPS - THARIRI MUHABAT MEHAR DADU (Semis Code -402040043)					
GBPS - THARIRI MUHABAT MEHAR DADU (Semis Code -402040043)				1,215,000	1,215,000	1,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1053	GBPS - AHMED KHAN DAWACH DADU DADU (Semis Code -402010494)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>60,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>60,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1053	GBPS - AHMED KHAN DAWACH DADU DADU (Semis Code -402010494)					
GBPS - AHMED KHAN DAWACH DADU DADU (Semis Code -402010494)				272,000	272,000	370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1054	GBPS - WATER SUPP DADU DADU (Semis Code -402030402)					
A03	TOTAL OPERATING EXPENSES			<u>337,000</u>	<u>182,000</u>	<u>337,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>331,000</u>	<u>182,000</u>	<u>331,000</u>
A03901	Stationery			176,000	176,000	176,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures					125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>	<u>332,000</u>	<u>177,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>236,000</u>	<u>50,000</u>
A13370	Others			50,000	236,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1054	GBPS - WATER SUPP DADU DADU (Semis Code -402030402)					
GBPS - WATER SUPP DADU DADU (Semis Code -402030402)				639,000	639,000	764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1055	GBPS - HAJI BACHAL CHANDIO DADU DADU (Semis Code -402010127)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>71,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1055	GBPS - HAJI BACHAL CHANDIO DADU DADU (Semis Code -402010127)			
GBPS - HAJI BACHAL CHANDIO DADU DADU (Semis Code -402010127)				303,000
				303,000
				403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1056	GBPS - USTAD MUHAMMAD YOUNIS LARIK GHARIBABAD DADU DADU DADU (Semis Code -402010456)					
A03	TOTAL OPERATING EXPENSES			<u>425,000</u>	<u>226,000</u>	<u>425,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>419,000</u>	<u>226,000</u>	<u>419,000</u>
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			159,000		159,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures					134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>411,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>289,000</u>	<u>50,000</u>
A13370	Others			50,000	289,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1056	GBPS - USTAD MUHAMMAD YOUNIS LARIK GHARIBABAD DADU DADU DADU (Semis Code -402010456)			
GBPS - USTAD MUHAMMAD YOUNIS LARIK GHARIBABAD DADU DADU DADU (Semis Code -402010456)				771,000
				771,000
				905,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1057	GBPS - USTAD BUKHARI DADU DADU (Semis Code -402010187)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>104,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>174,000</u>	<u>104,000</u>	<u>174,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>190,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1057	GBPS - USTAD BUKHARI DADU DADU (Semis Code -402010187)			
GBPS - USTAD BUKHARI DADU DADU (Semis Code -402010187)				402,000
				402,000
				510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1058	GBPS - URDU GHAREEBABAD DADU DADU (Semis Code -402010457)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>105,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>105,000</u>	<u>178,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1058	GBPS - URDU GHAREEBABAD DADU DADU (Semis Code -402010457)					
GBPS - URDU GHAREEBABAD DADU DADU (Semis Code -402010457)				408,000	408,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1059	GBPS - IBRAHIM LEGHARI DADU DADU (Semis Code -402010186)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>132,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>132,000</u>	<u>219,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>231,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1059	GBPS - IBRAHIM LEGHARI DADU DADU (Semis Code -402010186)					
GBPS - IBRAHIM LEGHARI DADU DADU (Semis Code -402010186)				475,000	475,000	587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1060	GBPS - LOUNG CHEHWAN DADU DADU (Semis Code -402010116)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1060	GBPS - LOUNG CHEHWAN DADU DADU (Semis Code -402010116)					
GBPS - LOUNG CHEHWAN DADU DADU (Semis Code -402010116)				383,000	383,000	489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1061	GBPS - BADARABAD DADU DADU (Semis Code -402010554)					
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>	<u>155,000</u>	<u>284,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>278,000</u>	<u>155,000</u>	<u>278,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>285,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1061	GBPS - BADARABAD DADU DADU (Semis Code -402010554)					
GBPS - BADARABAD DADU DADU (Semis Code -402010554)				559,000	559,000	678,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1062	GBPS - TAGA DADU DADU (Semis Code -402010086)					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>111,000</u>	<u>190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>111,000</u>	<u>178,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1062	GBPS - TAGA DADU DADU (Semis Code -402010086)					
GBPS - TAGA DADU DADU (Semis Code -402010086)				414,000	414,000	522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1063	GBPS - ALLAH DINO DADU DADU (Semis Code -402010566)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1063	GBPS - ALLAH DINO DADU DADU (Semis Code -402010566)					
GBPS - ALLAH DINO DADU DADU (Semis Code -402010566)				247,000	247,000	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1064	GBPS - NEW TOWN D DADU DADU (Semis Code -402010100)					
A03	TOTAL OPERATING EXPENSES			<u>354,000</u>	<u>190,000</u>	<u>354,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>348,000</u>	<u>190,000</u>	<u>348,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>348,000</u>	<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>247,000</u>	<u>50,000</u>
A13370	Others			50,000	247,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1064	GBPS - NEW TOWN D DADU DADU (Semis Code -402010100)			
GBPS - NEW TOWN D DADU DADU (Semis Code -402010100)			664,000	790,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1065	GBPS - MAZDOORABA DADU DADU (Semis Code -402010454)					
A03	TOTAL OPERATING EXPENSES			<u>326,000</u>	<u>176,000</u>	<u>326,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>320,000</u>	<u>176,000</u>	<u>320,000</u>
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>323,000</u>	<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,000</u>	<u>50,000</u>
A13370	Others			50,000	230,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1065	GBPS - MAZDOORABA DADU DADU (Semis Code -402010454)			
GBPS - MAZDOORABA DADU DADU (Semis Code -402010454)				622,000
				622,000
				745,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1066	GBPS - HOUSING SOCIETY DADU DADU (Semis Code -402010104)					
A03	TOTAL OPERATING EXPENSES			<u>287,000</u>	<u>160,000</u>	<u>287,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>160,000</u>	<u>275,000</u>
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>281,000</u>	<u>154,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>202,000</u>	<u>50,000</u>
A13370	Others			50,000	202,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1066	GBPS - HOUSING SOCIETY DADU DADU (Semis Code -402010104)			
GBPS - HOUSING SOCIETY DADU DADU (Semis Code -402010104)				560,000
				560,000
				679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1067	GBPS - CHHANO SHAHABAD DADU DADU (Semis Code -402010461)					
A03	TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>244,000</u>	<u>455,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>443,000</u>	<u>244,000</u>	<u>443,000</u>
A03901	Stationery			232,000	232,000	232,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			169,000		169,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>433,000</u>	<u>222,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>303,000</u>	<u>50,000</u>
A13370	Others			50,000	303,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1067	GBPS - CHHANO SHAHABAD DADU DADU (Semis Code -402010461)					
GBPS - CHHANO SHAHABAD DADU DADU (Semis Code -402010461)				814,000	814,000	951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1068	GBPS - ARB.BEROHI DADU DADU (Semis Code -402010600)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1068	GBPS - ARB.BEROHI DADU DADU (Semis Code -402010600)					
GBPS - ARB.BEROHI DADU DADU (Semis Code -402010600)				292,000	292,000	391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1069	GBPS - PIR BUX SOLANGI DADU DADU (Semis Code -402010459)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>149,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>149,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>262,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1069	GBPS - PIR BUX SOLANGI DADU DADU (Semis Code -402010459)					
GBPS - PIR BUX SOLANGI DADU DADU (Semis Code -402010459)				527,000	527,000	643,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1070	GBPS - PHULJI STATION DADU DADU (Semis Code -402010108)					
A03	TOTAL OPERATING EXPENSES			<u>853,000</u>	<u>443,000</u>	<u>853,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>841,000</u>	<u>443,000</u>	<u>841,000</u>
A03901	Stationery			431,000	431,000	431,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			328,000		328,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>381,000</u>	<u>791,000</u>	<u>381,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
A13201	Furniture and Fixture			249,000	249,000	249,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>542,000</u>	<u>50,000</u>
A13370	Others			50,000	542,000	50,000
A138	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>
A13802	Maintenance of playgrounds			82,000		82,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1070	GBPS - PHULJI STATION DADU DADU (Semis Code -402010108)					
GBPS - PHULJI STATION DADU DADU (Semis Code -402010108)				1,414,000	1,414,000	1,594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1071	GBPS - SITA VILLAGE DADU DADU (Semis Code -402010441)					
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>144,000</u>	<u>255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>144,000</u>	<u>243,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>253,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1071	GBPS - SITA VILLAGE DADU DADU (Semis Code -402010441)			
GBPS - SITA VILLAGE DADU DADU (Semis Code -402010441)			512,000	627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1072	GBPS - PAT MAIN N DADU DADU (Semis Code -402010448)					
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>158,000</u>	<u>283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>158,000</u>	<u>271,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>278,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1072	GBPS - PAT MAIN N DADU DADU (Semis Code -402010448)					
GBPS - PAT MAIN N DADU DADU (Semis Code -402010448)				554,000	554,000	672,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1073	GBPS - MITHI WAHA DADU DADU (Semis Code -402010096)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1073	GBPS - MITHI WAHA DADU DADU (Semis Code -402010096)			
GBPS - MITHI WAHA DADU DADU (Semis Code -402010096)				298,000
				298,000
				398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1074	GBPS - SADIQUE ABAD DADU DADU (Semis Code -402010490)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1074	GBPS - SADIQUE ABAD DADU DADU (Semis Code -402010490)					
GBPS - SADIQUE ABAD DADU DADU (Semis Code -402010490)				340,000	340,000	443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1075	GBPS - ABDUL HAMID PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030293)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1075	GBPS - ABDUL HAMID PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030293)					
GBPS - ABDUL HAMID PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030293)				237,000	237,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1076	GBPS - SOOF LUND DADU DADU (Semis Code -402010551)					
A03	TOTAL OPERATING EXPENSES			<u>359,000</u>	<u>193,000</u>	<u>359,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>193,000</u>	<u>353,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>352,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>249,000</u>	<u>50,000</u>
A13370	Others			50,000	249,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1076	GBPS - SOOF LUND DADU DADU (Semis Code -402010551)			
GBPS - SOOF LUND DADU DADU (Semis Code -402010551)			672,000	672,000 799,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1077	GBPS - ABDULLAH PANHWAR DADU DADU (Semis Code -402010706)					
A03	TOTAL OPERATING EXPENSES			<u>399,000</u>	<u>213,000</u>	<u>399,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>393,000</u>	<u>213,000</u>	<u>393,000</u>
A03901	Stationery			207,000	207,000	207,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>387,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>273,000</u>	<u>50,000</u>
A13370	Others			50,000	273,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1077	GBPS - ABDULLAH PANHWAR DADU DADU (Semis Code -402010706)					
GBPS - ABDULLAH PANHWAR DADU DADU (Semis Code -402010706)				731,000	731,000	862,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1078	GBPS - MAZAR PANHWAR DADU DADU (Semis Code -402010369)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>112,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>112,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1078	GBPS - MAZAR PANHWAR DADU DADU (Semis Code -402010369)			
GBPS - MAZAR PANHWAR DADU DADU (Semis Code -402010369)				415,000
				415,000
				523,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1079	GBPS - BAGH ALI QURESHI DADU DADU (Semis Code -402010335)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1079	GBPS - BAGH ALI QURESHI DADU DADU (Semis Code -402010335)			
GBPS - BAGH ALI QURESHI DADU DADU (Semis Code -402010335)				243,000
				243,000
				339,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1080	GBPS - PEER JUNG DADU DADU (Semis Code -402010605)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1080	GBPS - PEER JUNG DADU DADU (Semis Code -402010605)			
GBPS - PEER JUNG DADU DADU (Semis Code -402010605)				248,000
				248,000
				344,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1081	GBPS - NOORJA DADU DADU (Semis Code -402010056)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1081	GBPS - NOORJA DADU DADU (Semis Code -402010056)			
GBPS - NOORJA DADU DADU (Semis Code -402010056)				243,000
				243,000
				339,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1082	GBPS - GULAN PANHWAR DADU DADU (Semis Code -402010022)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1082	GBPS - GULAN PANHWAR DADU DADU (Semis Code -402010022)					
GBPS - GULAN PANHWAR DADU DADU (Semis Code -402010022)				314,000	314,000	415,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1083	GBPS - SHEENA AT HAJI BACHAL KHOSO DADU (Semis Code -402010564)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1083	GBPS - SHEENA AT HAJI BACHAL KHOSO DADU					
	DADU					
	(Semis Code -402010564)					
GBPS - SHEENA AT HAJI BACHAL KHOSO DADU				243,000	243,000	339,000
DADU						
(Semis Code -402010564)						

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1084	GBPS - GHULAM HAI LEGHARI DADU DADU (Semis Code -402010415)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1084	GBPS - GHULAM HAI LEGHARI DADU DADU (Semis Code -402010415)			
GBPS - GHULAM HAI LEGHARI DADU DADU (Semis Code -402010415)				340,000
				340,000
				443,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1085	GBPS - DATO KHAN DADU DADU (Semis Code -402010522)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1085	GBPS - DATO KHAN DADU DADU (Semis Code -402010522)			
GBPS - DATO KHAN DADU DADU (Semis Code -402010522)				252,000
				252,000
				348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1086	GBPS - URDU MAIN DADU DADU (Semis Code -402010455)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>50,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1086	GBPS - URDU MAIN DADU DADU (Semis Code -402010455)					
GBPS - URDU MAIN DADU DADU (Semis Code -402010455)				241,000	241,000	337,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1087	GGPS - GHARIBABAD (URDU) DADU DADU (Semis Code -402010232)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>104,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>191,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1087	GGPS - GHARIBABAD (URDU) DADU DADU (Semis Code -402010232)					
GGPS - GHARIBABAD (URDU) DADU DADU (Semis Code -402010232)				403,000	403,000	511,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1088	GBPS - SHAFI MUHAMMAD PANHWAR DADU DADU (Semis Code -902000043)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1088	GBPS - SHAFI MUHAMMAD PANHWAR DADU DADU (Semis Code -902000043)					
GBPS - SHAFI MUHAMMAD PANHWAR DADU DADU (Semis Code -902000043)				264,000	264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1089	GGPS - RUKKAN DADU DADU (Semis Code -402010218)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1089	GGPS - RUKKAN DADU DADU (Semis Code -402010218)			
GGPS - RUKKAN DADU DADU (Semis Code -402010218)				448,000
				448,000
				558,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1090	GBPS - PIARO KHAN ARAIN DADU DADU (Semis Code -402010466)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1090	GBPS - PIARO KHAN ARAIN DADU DADU (Semis Code -402010466)					
GBPS - PIARO KHAN ARAIN DADU DADU (Semis Code -402010466)				400,000	400,000	507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1091	GBPS - ALLAH RAKHIO SOLANGI DADU DADU (Semis Code -402010587)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1091	GBPS - ALLAH RAKHIO SOLANGI DADU DADU (Semis Code -402010587)					
GBPS - ALLAH RAKHIO SOLANGI DADU DADU (Semis Code -402010587)				241,000	241,000	337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1092	GBPS - LASHKARI BROHI DADU DADU (Semis Code -402010586)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1092	GBPS - LASHKARI BROHI DADU DADU (Semis Code -402010586)					
GBPS - LASHKARI BROHI DADU DADU (Semis Code -402010586)				239,000	239,000	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1093	GBPS - KOT NEBAHO DADU DADU (Semis Code -402010398)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1093	GBPS - KOT NEBAHO DADU DADU (Semis Code -402010398)					
GBPS - KOT NEBAHO DADU DADU (Semis Code -402010398)				282,000	282,000	380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1094	GBPS - MUHAMMAD AMEEN QAMBRANI DADU DADU (Semis Code -111669206)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1094	GBPS - MUHAMMAD AMEEN QAMBRANI DADU DADU (Semis Code -111669206)					
GBPS - MUHAMMAD AMEEN QAMBRANI DADU DADU (Semis Code -111669206)				252,000	252,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1095	GBPS - GAHELLA PANHWAR DADU DADU (Semis Code -402010165)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1095	GBPS - GAHELLA PANHWAR DADU DADU (Semis Code -402010165)					
GBPS - GAHELLA PANHWAR DADU DADU (Semis Code -402010165)				247,000	247,000	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1096	GBPS - JUMO CHAHW DADU DADU (Semis Code -402010136)					
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>166,000</u>	<u>305,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>166,000</u>	<u>299,000</u>
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>303,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1096	GBPS - JUMO CHAHW DADU DADU (Semis Code -402010136)					
GBPS - JUMO CHAHW DADU DADU (Semis Code -402010136)				590,000	590,000	711,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1097	GBPS - AHMED KHAN BIRAHMANI DADU DADU (Semis Code -402010091)					
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>139,000</u>	<u>244,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>232,000</u>	<u>139,000</u>	<u>232,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>137,000</u>	<u>242,000</u>	<u>137,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>176,000</u>	<u>50,000</u>
A13370	Others			50,000	176,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1097	GBPS - AHMED KHAN BIRAHMANI DADU DADU (Semis Code -402010091)					
GBPS - AHMED KHAN BIRAHMANI DADU DADU (Semis Code -402010091)				495,000	495,000	609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1098	GBPS - JAT SHAH DAD DADU DADU (Semis Code -402010430)					
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>125,000</u>	<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>125,000</u>	<u>204,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1098	GBPS - JAT SHAH DAD DADU DADU (Semis Code -402010430)					
GBPS - JAT SHAH DAD DADU DADU (Semis Code -402010430)				453,000	453,000	564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1099	GBPS - FAIZ MUHAMMAD DADU DADU (Semis Code -402040236)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1099	GBPS - FAIZ MUHAMMAD DADU DADU (Semis Code -402040236)			
GBPS - FAIZ MUHAMMAD DADU DADU (Semis Code -402040236)				280,000
				280,000
				378,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1100	GBPS - QAIM KHARAL DADU DADU (Semis Code -402010071)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1100	GBPS - QAIM KHARAL DADU DADU (Semis Code -402010071)					
GBPS - QAIM KHARAL DADU DADU (Semis Code -402010071)				379,000	379,000	485,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1101	GGPS - THARIRI JADO SHAHEED JOHI DADU (Semis Code -402020084)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1101	GGPS - THARIRI JADO SHAHEED JOHI DADU (Semis Code -402020084)			
GGPS - THARIRI JADO SHAHEED JOHI DADU (Semis Code -402020084)				348,000
				348,000
				451,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1102	GBPS - MOLVI NOOR MUHAMMAD HINGORO DADU DADU (Semis Code -402010132)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1102	GBPS - MOLVI NOOR MUHAMMAD HINGORO DADU DADU (Semis Code -402010132)					
GBPS - MOLVI NOOR MUHAMMAD HINGORO DADU DADU (Semis Code -402010132)				239,000	239,000	334,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1103	GBPS - WALI MUHAMMAD JAM DADU DADU (Semis Code -402010543)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1103	GBPS - WALI MUHAMMAD JAM DADU DADU (Semis Code -402010543)			
GBPS - WALI MUHAMMAD JAM DADU DADU (Semis Code -402010543)				300,000
				300,000
				400,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1104	GBPS - NOONER DADU DADU (Semis Code -402010374)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1104	GBPS - NOONER DADU DADU (Semis Code -402010374)			
GBPS - NOONER DADU DADU (Semis Code -402010374)			309,000	409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1105	GBPS - PIR TARHO DADU DADU (Semis Code -402010468)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1105	GBPS - PIR TARHO DADU DADU (Semis Code -402010468)			
GBPS - PIR TARHO DADU DADU (Semis Code -402010468)				314,000
				314,000
				415,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1106	GBPS - MENA DADU DADU (Semis Code -402010397)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1106	GBPS - MENA DADU DADU (Semis Code -402010397)			
GBPS - MENA DADU DADU (Semis Code -402010397)			300,000	300,000 400,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1107	GBPS - SODHO KHAN DADU DADU (Semis Code -402010583)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1107	GBPS - SODHO KHAN DADU DADU (Semis Code -402010583)					
GBPS - SODHO KHAN DADU DADU (Semis Code -402010583)				312,000	312,000	413,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1108	GBPS - TAJO PANHWAR DADU DADU (Semis Code -402010079)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1108	GBPS - TAJO PANHWAR DADU DADU (Semis Code -402010079)					
GBPS - TAJO PANHWAR DADU DADU (Semis Code -402010079)				283,000	283,000	382,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1109	GBPS - SALEH PANHWAR DADU DADU (Semis Code -402010506)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1109	GBPS - SALEH PANHWAR DADU DADU (Semis Code -402010506)					
GBPS - SALEH PANHWAR DADU DADU (Semis Code -402010506)				303,000	303,000	403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1110	GBPS - DHOTRA PANHWAR DADU DADU (Semis Code -402010357)					
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>135,000</u>	<u>237,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>135,000</u>	<u>225,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>236,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>172,000</u>	<u>50,000</u>
A13370	Others			50,000	172,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1110	GBPS - DHOTRA PANHWAR DADU DADU (Semis Code -402010357)					
GBPS - DHOTRA PANHWAR DADU DADU (Semis Code -402010357)				484,000	484,000	597,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1111	GBPS - DARUL FUZE DADU DADU (Semis Code -402010107)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>85,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1111	GBPS - DARUL FUZE DADU DADU (Semis Code -402010107)					
GBPS - DARUL FUZE DADU DADU (Semis Code -402010107)				347,000	347,000	451,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1112	GBPS - YAQOOB PIR ZADA DADU DADU (Semis Code -402010565)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>91,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1112	GBPS - YAQOOB PIR ZADA DADU DADU (Semis Code -402010565)					
GBPS - YAQOOB PIR ZADA DADU DADU (Semis Code -402010565)				353,000	353,000	457,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1113	GBPS - KANHIRI DADU DADU (Semis Code -402010064)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1113	GBPS - KANHIRI DADU DADU (Semis Code -402010064)					
GBPS - KANHIRI DADU DADU (Semis Code -402010064)				358,000	358,000	462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1114	GBPS - HAJI KHAN KHASKHELI DADU DADU (Semis Code -402010323)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1114	GBPS - HAJI KHAN KHASKHELI DADU DADU (Semis Code -402010323)					
GBPS - HAJI KHAN KHASKHELI DADU DADU (Semis Code -402010323)				322,000	322,000	423,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1115	GBPS - KAZI PIR MUHAMMAD DADU DADU (Semis Code -402010465)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1115	GBPS - KAZI PIR MUHAMMAD DADU DADU (Semis Code -402010465)			
GBPS - KAZI PIR MUHAMMAD DADU DADU (Semis Code -402010465)				388,000
				388,000
				494,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1116	GBPS - NEW KALRI DADU DADU (Semis Code -402010451)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1116	GBPS - NEW KALRI DADU DADU (Semis Code -402010451)			
GBPS - NEW KALRI DADU DADU (Semis Code -402010451)				317,000
				317,000
				418,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1117	GGPS - JAT SHAHJA DADU DADU (Semis Code -402010251)					
A03	TOTAL OPERATING EXPENSES			<u>234,000</u>	<u>134,000</u>	<u>234,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>222,000</u>	<u>134,000</u>	<u>222,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1117	GGPS - JAT SHAHJA DADU DADU (Semis Code -402010251)					
GGPS - JAT SHAHJA DADU DADU (Semis Code -402010251)				480,000	480,000	593,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1118	GBPS - KHUDABAD MASJID PARO DADU DADU (Semis Code -402010159)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>119,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>119,000</u>	<u>193,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>207,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1118	GBPS - KHUDABAD MASJID PARO DADU DADU (Semis Code -402010159)					
GBPS - KHUDABAD MASJID PARO DADU DADU (Semis Code -402010159)				436,000	436,000	546,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1119	GBPS - SAEED KHAN BHUTTO DADU DADU (Semis Code -402010602)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1119	GBPS - SAEED KHAN BHUTTO DADU DADU (Semis Code -402010602)					
GBPS - SAEED KHAN BHUTTO DADU DADU (Semis Code -402010602)				355,000	355,000	459,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1120	GBPS - ALLAH JURIO PANHYAR DADU DADU (Semis Code -402010527)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1120	GBPS - ALLAH JURIO PANHYAR DADU DADU (Semis Code -402010527)			
GBPS - ALLAH JURIO PANHYAR DADU DADU (Semis Code -402010527)			318,000	318,000 419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1121	GBPS - ARAB PANHWR DADU DADU (Semis Code -402010504)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1121	GBPS - ARAB PANHWR DADU DADU (Semis Code -402010504)			
GBPS - ARAB PANHWR DADU DADU (Semis Code -402010504)			391,000	391,000 497,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1122	GBPS - KHAT KOLACHI DADU DADU (Semis Code -402010443)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1122	GBPS - KHAT KOLACHI DADU DADU (Semis Code -402010443)			
GBPS - KHAT KOLACHI DADU DADU (Semis Code -402010443)				370,000
				370,000
				475,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1123	GBPS - SITA NANDH DADU DADU (Semis Code -402010442)					
A03	TOTAL OPERATING EXPENSES			<u>386,000</u>	<u>210,000</u>	<u>386,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>374,000</u>	<u>210,000</u>	<u>374,000</u>
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			141,000		141,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>370,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>261,000</u>	<u>50,000</u>
A13370	Others			50,000	261,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1123	GBPS - SITA NANDH DADU DADU (Semis Code -402010442)			
GBPS - SITA NANDH DADU DADU (Semis Code -402010442)			709,000	709,000 838,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1124	GBPS - SAHIB KHAN DADU DADU (Semis Code -402010138)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1124	GBPS - SAHIB KHAN DADU DADU (Semis Code -402010138)			
GBPS - SAHIB KHAN DADU DADU (Semis Code -402010138)				370,000
				370,000
				475,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1125	GBPS - SIYAL DADU DADU (Semis Code -402010068)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1125	GBPS - SIYAL DADU DADU (Semis Code -402010068)			
GBPS - SIYAL DADU DADU (Semis Code -402010068)			343,000	343,000 446,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1126	GGPS - HAITAM JATOI DADU DADU (Semis Code -402010310)					
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>121,000</u>	<u>209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>121,000</u>	<u>197,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>212,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>156,000</u>	<u>50,000</u>
A13370	Others			50,000	156,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1126	GGPS - HAITAM JATOI DADU DADU (Semis Code -402010310)			
GGPS - HAITAM JATOI DADU DADU (Semis Code -402010310)				443,000
				443,000
				553,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1127	GBPS - BACHAL SOLANGI DADU DADU (Semis Code -402010102)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1127	GBPS - BACHAL SOLANGI DADU DADU (Semis Code -402010102)					
GBPS - BACHAL SOLANGI DADU DADU (Semis Code -402010102)				286,000	286,000	385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1128	GBPS - JAKHE RAJA DADU DADU (Semis Code -402010021)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>72,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1128	GBPS - JAKHE RAJA DADU DADU (Semis Code -402010021)			
GBPS - JAKHE RAJA DADU DADU (Semis Code -402010021)				307,000
				307,000
				408,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1129	GBPS - JHALO DADU DADU (Semis Code -402010058)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1129	GBPS - JHALO DADU DADU (Semis Code -402010058)					
GBPS - JHALO DADU DADU (Semis Code -402010058)				403,000	403,000	510,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1130	GBPS - YOUSIF PANHWER DADU DADU (Semis Code -402010391)					
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>125,000</u>	<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>125,000</u>	<u>204,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1130	GBPS - YOUSIF PANHWER DADU DADU (Semis Code -402010391)			
GBPS - YOUSIF PANHWER DADU DADU (Semis Code -402010391)				453,000
				453,000
				564,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1131	GGPS - BAHADUR PANHWAR (MOSQUE) DADU DADU (Semis Code -402010291)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>109,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>109,000</u>	<u>172,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1131	GGPS - BAHADUR PANHWAR (MOSQUE) DADU DADU (Semis Code -402010291)					
GGPS - BAHADUR PANHWAR (MOSQUE) DADU DADU (Semis Code -402010291)				404,000	404,000	511,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1132	GBPS - DUBI DADU DADU (Semis Code -402010445)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1132	GBPS - DUBI DADU DADU (Semis Code -402010445)			
GBPS - DUBI DADU DADU (Semis Code -402010445)				322,000
				322,000
				423,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1133	GGPS - BILAWAL PANHWAR DADU DADU (Semis Code -402010263)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1133	GGPS - BILAWAL PANHWAR DADU DADU (Semis Code -402010263)					
GGPS - BILAWAL PANHWAR DADU DADU (Semis Code -402010263)				379,000	379,000	485,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1134	GGPS - OLD KALRI DADU DADU (Semis Code -402010266)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1134	GGPS - OLD KALRI DADU DADU (Semis Code -402010266)					
GGPS - OLD KALRI DADU DADU (Semis Code -402010266)				324,000	324,000	425,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1135	GBPS - SHER MUAHMMAD SOLANGI DADU DADU (Semis Code -402010411)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1135	GBPS - SHER MUAHMMAD SOLANGI DADU DADU (Semis Code -402010411)					
GBPS - SHER MUAHMMAD SOLANGI DADU DADU (Semis Code -402010411)				339,000	339,000	442,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1136	GBPS - FATEH KHAN ZOUNAR DADU DADU (Semis Code -402010351)					
A03	TOTAL OPERATING EXPENSES			<u>373,000</u>	<u>203,000</u>	<u>373,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>361,000</u>	<u>203,000</u>	<u>361,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			136,000		136,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>359,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>254,000</u>	<u>50,000</u>
A13370	Others			50,000	254,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1136	GBPS - FATEH KHAN ZOUNAR DADU DADU (Semis Code -402010351)					
GBPS - FATEH KHAN ZOUNAR DADU DADU (Semis Code -402010351)				690,000	690,000	818,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1137	GBPS - SAHIB KHAN LAHBAR DADU DADU (Semis Code -402010529)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1137	GBPS - SAHIB KHAN LAHBAR DADU DADU (Semis Code -402010529)			
GBPS - SAHIB KHAN LAHBAR DADU DADU (Semis Code -402010529)				358,000
				358,000
				462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1138	GBPS - BEGUM GHULAM FATIMA JUNEJO DADU DADU (Semis Code -402010596)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>162,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>162,000</u>	<u>279,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>285,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1138	GBPS - BEGUM GHULAM FATIMA JUNEJO DADU DADU (Semis Code -402010596)			
GBPS - BEGUM GHULAM FATIMA JUNEJO DADU DADU (Semis Code -402010596)				566,000
				566,000
				685,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1139	GBPS - KHUDA BUX MOHRAI DADU DADU (Semis Code -402010471)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1139	GBPS - KHUDA BUX MOHRAI DADU DADU (Semis Code -402010471)			
GBPS - KHUDA BUX MOHRAI DADU DADU (Semis Code -402010471)				346,000
				346,000
				449,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1140	GBPS - DIN MOHAMMAD SHAHANI DADU DADU (Semis Code -402010379)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1140	GBPS - DIN MOHAMMAD SHAHANI DADU DADU (Semis Code -402010379)			
GBPS - DIN MOHAMMAD SHAHANI DADU DADU (Semis Code -402010379)			355,000	355,000 459,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1141	GBPS - IBRAHIM PANHWAR DADU DADU (Semis Code -402010111)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1141	GBPS - IBRAHIM PANHWAR DADU DADU (Semis Code -402010111)			
GBPS - IBRAHIM PANHWAR DADU DADU (Semis Code -402010111)				299,000
				299,000
				399,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1142	GBPS - YAKHTIAR SHAHANI DADU DADU (Semis Code -402010377)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1142	GBPS - YAKHTIAR SHAHANI DADU DADU (Semis Code -402010377)					
GBPS - YAKHTIAR SHAHANI DADU DADU (Semis Code -402010377)				317,000	317,000	418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1143	GBPS - OLD KALRI DADU DADU (Semis Code -402010447)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
DD1143	GBPS - OLD KALRI DADU DADU (Semis Code -402010447)			
GBPS - OLD KALRI DADU DADU (Semis Code -402010447)				317,000
				317,000
				418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1144	GBPS - QADIR BUX PATNI DADU DADU (Semis Code -402010563)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>112,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>112,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>196,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1144	GBPS - QADIR BUX PATNI DADU DADU (Semis Code -402010563)			
GBPS - QADIR BUX PATNI DADU DADU (Semis Code -402010563)				416,000
				416,000
				524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1145	GBPS - PIR BUX MIRBAHER DADU DADU (Semis Code -402010085)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1145	GBPS - PIR BUX MIRBAHER DADU DADU (Semis Code -402010085)			
GBPS - PIR BUX MIRBAHER DADU DADU (Semis Code -402010085)				379,000
				379,000
				485,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1146	GBPS - PEER RAKHIL DADU DADU (Semis Code -402010582)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1146	GBPS - PEER RAKHIL DADU DADU (Semis Code -402010582)			
GBPS - PEER RAKHIL DADU DADU (Semis Code -402010582)				249,000
				249,000
				345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1147	GBPS - RAJO DERO DADU DADU (Semis Code -402010539)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>133,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>133,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1147	GBPS - RAJO DERO DADU DADU (Semis Code -402010539)					
GBPS - RAJO DERO DADU DADU (Semis Code -402010539)				479,000	479,000	592,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1148	GBPS - AHMED KHAN JATOI DADU DADU (Semis Code -402010375)					
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>144,000</u>	<u>255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>144,000</u>	<u>243,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>252,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1148	GBPS - AHMED KHAN JATOI DADU DADU (Semis Code -402010375)					
GBPS - AHMED KHAN JATOI DADU DADU (Semis Code -402010375)				511,000	511,000	626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1149	GBPS - MOLVI JAMALUDDUIN DADU DADU (Semis Code -402010460)					
A03	TOTAL OPERATING EXPENSES			<u>264,000</u>	<u>149,000</u>	<u>264,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>252,000</u>	<u>149,000</u>	<u>252,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>260,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>188,000</u>	<u>50,000</u>
A13370	Others			50,000	188,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1149	GBPS - MOLVI JAMALUDDUIN DADU DADU (Semis Code -402010460)			
GBPS - MOLVI JAMALUDDUIN DADU DADU (Semis Code -402010460)				525,000
				525,000
				641,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1150	GBPS - MOLVI JAMAL-UDIN SOLANGI DADU DADU (Semis Code -402010295)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1150	GBPS - MOLVI JAMAL-UDIN SOLANGI DADU			
	DADU			
	(Semis Code -402010295)			
GBPS - MOLVI JAMAL-UDIN SOLANGI DADU				418,000
DADU				418,000
(Semis Code -402010295)				526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1151	GBPS - ABDUL SATTAR KHERO DADU DADU (Semis Code -402010594)					
A03	TOTAL OPERATING EXPENSES			<u>313,000</u>	<u>170,000</u>	<u>313,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>170,000</u>	<u>307,000</u>
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>311,000</u>	<u>168,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>222,000</u>	<u>50,000</u>
A13370	Others			50,000	222,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1151	GBPS - ABDUL SATTAR KHERO DADU DADU (Semis Code -402010594)			
GBPS - ABDUL SATTAR KHERO DADU DADU (Semis Code -402010594)				603,000
				603,000
				725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1152	GBPS - WAZIR ABAD DADU DADU (Semis Code -402010458)					
A03	TOTAL OPERATING EXPENSES			<u>300,000</u>	<u>164,000</u>	<u>300,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>294,000</u>	<u>164,000</u>	<u>294,000</u>
A03901	Stationery			158,000	158,000	158,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>298,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>213,000</u>	<u>50,000</u>
A13370	Others			50,000	213,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1152	GBPS - WAZIR ABAD DADU DADU (Semis Code -402010458)			
GBPS - WAZIR ABAD DADU DADU (Semis Code -402010458)				583,000
				583,000
				704,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1153	GBPS - SHAH BAZ COLLONY DADU DADU DADU (Semis Code -402010515)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>143,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>143,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>261,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21194 (194)
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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1153	GBPS - SHAH BAZ COLLONY DADU DADU DADU (Semis Code -402010515)			
GBPS - SHAH BAZ COLLONY DADU DADU DADU (Semis Code -402010515)				520,000
				520,000
				636,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1154	GBPS - MASSAN ROAD DADU DADU (Semis Code -402010576)					
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>	<u>203,000</u>	<u>379,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>373,000</u>	<u>203,000</u>	<u>373,000</u>
A03901	Stationery			197,000	197,000	197,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			141,000		141,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>370,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>261,000</u>	<u>50,000</u>
A13370	Others			50,000	261,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1154	GBPS - MASSAN ROAD DADU DADU (Semis Code -402010576)			
GBPS - MASSAN ROAD DADU DADU (Semis Code -402010576)				702,000
				702,000
				831,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1155	GBPS - LUTUF ALI DADU DADU (Semis Code -402010410)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1155	GBPS - LUTUF ALI DADU DADU (Semis Code -402010410)			
GBPS - LUTUF ALI DADU DADU (Semis Code -402010410)				283,000
				283,000
				382,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1156	GBPS - MUHAMMAD PARIAL ZAUR DADU DADU (Semis Code -402010572)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>130,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>227,000</u>	<u>130,000</u>	<u>227,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>239,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1156	GBPS - MUHAMMAD PARIAL ZAUR DADU DADU (Semis Code -402010572)			
GBPS - MUHAMMAD PARIAL ZAUR DADU DADU (Semis Code -402010572)				482,000
				482,000
				595,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1157	GBPS - MUHAMMAD HAROON SOLANGI DADU DADU (Semis Code -402010008)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>108,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>198,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1157	GBPS - MUHAMMAD HAROON SOLANGI DADU DADU (Semis Code -402010008)					
GBPS - MUHAMMAD HAROON SOLANGI DADU DADU (Semis Code -402010008)				414,000	414,000	522,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1158	GBPS - SOURAJABAD DADU DADU DADU (Semis Code -402010514)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>94,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1158	GBPS - SOURAJABAD DADU DADU DADU (Semis Code -402010514)			
GBPS - SOURAJABAD DADU DADU DADU (Semis Code -402010514)				373,000
				373,000
				479,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1159	GBPS - MAKKI DADU DADU (Semis Code -402010595)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1159	GBPS - MAKKI DADU DADU (Semis Code -402010595)					
GBPS - MAKKI DADU DADU (Semis Code -402010595)				248,000	248,000	344,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1160	GGPS - SHAMS MOHALLA DADU DADU (Semis Code -402010205)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>77,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1160	GGPS - SHAMS MOHALLA DADU DADU (Semis Code -402010205)					
GGPS - SHAMS MOHALLA DADU DADU (Semis Code -402010205)				322,000	322,000	424,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1161	GGPS - WATER SUPPLY DADU DADU DADU (Semis Code -111669204)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>66,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1161	GGPS - WATER SUPPLY DADU DADU DADU (Semis Code -111669204)					
GGPS - WATER SUPPLY DADU DADU DADU (Semis Code -111669204)				288,000	288,000	387,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1162	GBPS - DAUD PANHWAR DADU DADU (Semis Code -402010170)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1162	GBPS - DAUD PANHWAR DADU DADU (Semis Code -402010170)					
GBPS - DAUD PANHWAR DADU DADU (Semis Code -402010170)				287,000	287,000	386,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1163	GBPS - KUMBHAR MOHALLA DADU DADU (Semis Code -402010513)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>67,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1163	GBPS - KUMBHAR MOHALLA DADU DADU (Semis Code -402010513)					
GBPS - KUMBHAR MOHALLA DADU DADU (Semis Code -402010513)				292,000	292,000	392,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1164	GBPS - B&R COLONY DADU DADU (Semis Code -402010276)					
A03	TOTAL OPERATING EXPENSES			<u>417,000</u>	<u>222,000</u>	<u>417,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>411,000</u>	<u>222,000</u>	<u>411,000</u>
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			156,000		156,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>404,000</u>	<u>209,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>284,000</u>	<u>50,000</u>
A13370	Others			50,000	284,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1164	GBPS - B&R COLONY DADU DADU (Semis Code -402010276)			
GBPS - B&R COLONY DADU DADU (Semis Code -402010276)				759,000
				759,000
				892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1165	GBPS - AT CHATTO PANHWER DADU DADU (Semis Code -402010485)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1165	GBPS - AT CHATTO PANHWER DADU DADU (Semis Code -402010485)					
GBPS - AT CHATTO PANHWER DADU DADU (Semis Code -402010485)				288,000	288,000	387,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1166	GBPS - DARI SALAR DADU DADU (Semis Code -402010112)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1166	GBPS - DARI SALAR DADU DADU (Semis Code -402010112)			
GBPS - DARI SALAR DADU DADU (Semis Code -402010112)				288,000
				288,000
				387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1167	GBPS - DISTRICT JAIL COLONY DADU DADU DADU (Semis Code -402010603)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1167	GBPS - DISTRICT JAIL COLONY DADU DADU DADU (Semis Code -402010603)					
GBPS - DISTRICT JAIL COLONY DADU DADU DADU (Semis Code -402010603)				279,000	279,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1168	GBPS - JUMO PANHWAR DADU DADU (Semis Code -402010160)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1168	GBPS - JUMO PANHWAR DADU DADU (Semis Code -402010160)			
GBPS - JUMO PANHWAR DADU DADU (Semis Code -402010160)				314,000
				314,000
				415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1169	GBPS - IMAM BUX B DADU DADU (Semis Code -402010570)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1169	GBPS - IMAM BUX B DADU DADU (Semis Code -402010570)			
GBPS - IMAM BUX B DADU DADU (Semis Code -402010570)				317,000
				317,000
				418,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1170	GBPS - SYED GUL M DADU DADU (Semis Code -402010367)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1170	GBPS - SYED GUL M DADU DADU (Semis Code -402010367)			
GBPS - SYED GUL M DADU DADU (Semis Code -402010367)				242,000
				242,000
				338,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1171	GBPS - AALI SHAH DADU DADU (Semis Code -402010599)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1171	GBPS - AALI SHAH DADU DADU (Semis Code -402010599)					
GBPS - AALI SHAH DADU DADU (Semis Code -402010599)				298,000	298,000	398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1172	GBPS - RAHEEM LUND DADU DADU (Semis Code -402010163)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1172	GBPS - RAHEEM LUND DADU DADU (Semis Code -402010163)			
GBPS - RAHEEM LUND DADU DADU (Semis Code -402010163)				271,000
				271,000
				369,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1173	GBPS - BIRHAMANI MUHALLA DADU DADU (Semis Code -402010533)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1173	GBPS - BIRHAMANI MUHALLA DADU DADU (Semis Code -402010533)					
GBPS - BIRHAMANI MUHALLA DADU DADU (Semis Code -402010533)				385,000	385,000	491,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1174	GBPS - ALLAH YAR DADU DADU (Semis Code -402010368)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1174	GBPS - ALLAH YAR DADU DADU (Semis Code -402010368)			
GBPS - ALLAH YAR DADU DADU (Semis Code -402010368)				373,000
				373,000
				478,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1175	GGPS - HAFIZ ABDUL RAHIM DADU DADU (Semis Code -402010167)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1175	GGPS - HAFIZ ABDUL RAHIM DADU DADU (Semis Code -402010167)					
GGPS - HAFIZ ABDUL RAHIM DADU DADU (Semis Code -402010167)				294,000	294,000	393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1176	GBPS - JAN MOHAMMAD UMRANI DADU DADU (Semis Code -402010168)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1176	GBPS - JAN MOHAMMAD UMRANI DADU DADU (Semis Code -402010168)					
GBPS - JAN MOHAMMAD UMRANI DADU DADU (Semis Code -402010168)				308,000	308,000	408,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1177	GBPS - ALI MUHAMMAD DADU DADU (Semis Code -402010562)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1177	GBPS - ALI MUHAMMAD DADU DADU (Semis Code -402010562)			
GBPS - ALI MUHAMMAD DADU DADU (Semis Code -402010562)			298,000	298,000 398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1178	GBPS - ATTA MUHMMAMD JATOI DADU DADU (Semis Code -402010188)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1178	GBPS - ATTA MUHMMAMD JATOI DADU DADU (Semis Code -402010188)			
GBPS - ATTA MUHMMAMD JATOI DADU DADU (Semis Code -402010188)				430,000
				430,000
				539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1179	GBPS - ABDUL HAQUE JAMALI DADU DADU (Semis Code -402010009)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1179	GBPS - ABDUL HAQUE JAMALI DADU DADU (Semis Code -402010009)			
GBPS - ABDUL HAQUE JAMALI DADU DADU (Semis Code -402010009)				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1180	GBPS - WADERO KORRO DADU DADU (Semis Code -402010322)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>49,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1180	GBPS - WADERO KORRO DADU DADU (Semis Code -402010322)			
GBPS - WADERO KORRO DADU DADU (Semis Code -402010322)			236,000	236,000 332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1181	GBPS - YOUSIF KHASKHELI DADU DADU (Semis Code -402010190)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>50,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1181	GBPS - YOUSIF KHASKHELI DADU DADU (Semis Code -402010190)			
GBPS - YOUSIF KHASKHELI DADU DADU (Semis Code -402010190)				241,000
				241,000
				337,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1182	GBPS - HAFIZ ABU BAKAR SAMO DADU DADU (Semis Code -402010474)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1182	GBPS - HAFIZ ABU BAKAR SAMO DADU DADU (Semis Code -402010474)			
GBPS - HAFIZ ABU BAKAR SAMO DADU DADU (Semis Code -402010474)				266,000
				266,000
				363,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1183	GBPS - SHAH ABAD DADU DADU (Semis Code -402010472)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1183	GBPS - SHAH ABAD DADU DADU (Semis Code -402010472)			
GBPS - SHAH ABAD DADU DADU (Semis Code -402010472)				278,000
				278,000
				376,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1184	GBPS - SULEMAN JUNEJO DADU DADU (Semis Code -402010499)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1184	GBPS - SULEMAN JUNEJO DADU DADU (Semis Code -402010499)			
GBPS - SULEMAN JUNEJO DADU DADU (Semis Code -402010499)				256,000
				256,000
				353,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1185	GBPS - SARDAR PANJABI DADU DADU (Semis Code -402010439)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1185	GBPS - SARDAR PANJABI DADU DADU (Semis Code -402010439)			
GBPS - SARDAR PANJABI DADU DADU (Semis Code -402010439)				258,000
				258,000
				355,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1186	GBPS - RASOOL PUR DADU DADU (Semis Code -402010402)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1186	GBPS - RASOOL PUR DADU DADU (Semis Code -402010402)			
GBPS - RASOOL PUR DADU DADU (Semis Code -402010402)				242,000
				242,000
				338,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1187	GBPS - MUNI DADU DADU (Semis Code -402010403)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1187	GBPS - MUNI DADU DADU (Semis Code -402010403)			
GBPS - MUNI DADU DADU (Semis Code -402010403)				394,000
				394,000
				501,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1188	GBPS - PHAKA DADU DADU (Semis Code -402010040)					
A03	TOTAL OPERATING EXPENSES			<u>405,000</u>	<u>219,000</u>	<u>405,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>393,000</u>	<u>219,000</u>	<u>393,000</u>
A03901	Stationery			207,000	207,000	207,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>388,000</u>	<u>202,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>273,000</u>	<u>50,000</u>
A13370	Others			50,000	273,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1188	GBPS - PHAKA DADU DADU (Semis Code -402010040)			
GBPS - PHAKA DADU DADU (Semis Code -402010040)				738,000
				738,000
				869,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1189	GBPS - ARAF SAMO DADU DADU					
	(Semis Code -402010131)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1189	GBPS - ARAF SAMO DADU DADU (Semis Code -402010131)			
GBPS - ARAF SAMO DADU DADU (Semis Code -402010131)				252,000
				252,000
				348,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1190	GBPS - PALHA DADU DADU (Semis Code -402010400)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1190	GBPS - PALHA DADU DADU (Semis Code -402010400)					
GBPS - PALHA DADU DADU (Semis Code -402010400)				331,000	331,000	433,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1191	GBPS - LUTUF ALI DADU DADU (Semis Code -402010364)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1191	GBPS - LUTUF ALI DADU DADU (Semis Code -402010364)			
GBPS - LUTUF ALI DADU DADU (Semis Code -402010364)				358,000
				358,000
				462,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1192	GBPS - KANDI AT SHAFAN ABAD DADU DADU (Semis Code -402010487)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1192	GBPS - KANDI AT SHAFAN ABAD DADU DADU (Semis Code -402010487)					
GBPS - KANDI AT SHAFAN ABAD DADU DADU (Semis Code -402010487)				383,000	383,000	489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1193	GBPS - NABI BUX JAMALO DADU DADU (Semis Code -402010199)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>79,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1193	GBPS - NABI BUX JAMALO DADU DADU (Semis Code -402010199)			
GBPS - NABI BUX JAMALO DADU DADU (Semis Code -402010199)				326,000
				326,000
				428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1194	GBPS - NAO LAKHO DADU DADU (Semis Code -402010362)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1194	GBPS - NAO LAKHO DADU DADU (Semis Code -402010362)			
GBPS - NAO LAKHO DADU DADU (Semis Code -402010362)				316,000
				316,000
				417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1195	GBPS - GHULAM CHANDIO DADU DADU (Semis Code -402010467)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>144,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1195	GBPS - GHULAM CHANDIO DADU DADU (Semis Code -402010467)			
GBPS - GHULAM CHANDIO DADU DADU (Semis Code -402010467)				330,000
				330,000
				432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1196	GBPS - KHAN MUHAMMAD DADU DADU (Semis Code -402010370)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1196	GBPS - KHAN MUHAMMAD DADU DADU (Semis Code -402010370)					
GBPS - KHAN MUHAMMAD DADU DADU (Semis Code -402010370)				283,000	283,000	382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1197	GBPS - MEVO KHAN PANHWAR DADU DADU (Semis Code -402010180)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1197	GBPS - MEVO KHAN PANHWAR DADU DADU (Semis Code -402010180)					
GBPS - MEVO KHAN PANHWAR DADU DADU (Semis Code -402010180)				303,000	303,000	403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1198	GBPS - ABDUL RAHEEM JO KHOH DADU DADU (Semis Code -402010151)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1198	GBPS - ABDUL RAHEEM JO KHOH DADU DADU (Semis Code -402010151)			
GBPS - ABDUL RAHEEM JO KHOH DADU DADU (Semis Code -402010151)				362,000
				362,000
				466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1199	GBPS - WALI MUHAMMAD DADU DADU (Semis Code -402010695)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1199	GBPS - WALI MUHAMMAD DADU DADU (Semis Code -402010695)			
GBPS - WALI MUHAMMAD DADU DADU (Semis Code -402010695)				318,000
				318,000
				419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1200	GBPS - KHAIR MUHAAMMAD AT SOOMAR KHAN ARAIN DADU DADU (Semis Code -402010493)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1200	GBPS - KHAIR MUHAAMMAD AT SOOMAR KHAN ARAIN DADU DADU (Semis Code -402010493)					
GBPS - KHAIR MUHAAMMAD AT SOOMAR KHAN ARAIN DADU DADU (Semis Code -402010493)				288,000	288,000	387,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1201	GBPS - CHANGIA PANHWAR DADU DADU (Semis Code -402010032)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1201	GBPS - CHANGIA PANHWAR DADU DADU (Semis Code -402010032)					
GBPS - CHANGIA PANHWAR DADU DADU (Semis Code -402010032)				256,000	256,000	353,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1202	GBPS - THARO KHAN DADU DADU (Semis Code -402010179)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1202	GBPS - THARO KHAN DADU DADU (Semis Code -402010179)					
GBPS - THARO KHAN DADU DADU (Semis Code -402010179)				226,000	226,000	320,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1203	GBPS - KHUDAABAD DADU DADU (Semis Code -402010355)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1203	GBPS - KHUDAABAD DADU DADU (Semis Code -402010355)			
GBPS - KHUDAABAD DADU DADU (Semis Code -402010355)				383,000
				383,000
				489,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1204	GBPS - ALLAH OBHAYO DADU DADU (Semis Code -402010125)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1204	GBPS - ALLAH OBHAYO DADU DADU (Semis Code -402010125)					
GBPS - ALLAH OBHAYO DADU DADU (Semis Code -402010125)				279,000	279,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1205	GBPS - RASOOL BUX MANGNEJO DADU DADU (Semis Code -402010546)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1205	GBPS - RASOOL BUX MANGNEJO DADU DADU (Semis Code -402010546)			
GBPS - RASOOL BUX MANGNEJO DADU DADU (Semis Code -402010546)				272,000
				272,000
				370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1206	GBPS - MURAD ALI KHUSHK DADU DADU (Semis Code -402010015)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1206	GBPS - MURAD ALI KHUSHK DADU DADU (Semis Code -402010015)			
GBPS - MURAD ALI KHUSHK DADU DADU (Semis Code -402010015)				272,000
				272,000
				370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1207	GBPS - HABIBULLAH DADU DADU (Semis Code -402010120)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1207	GBPS - HABIBULLAH DADU DADU (Semis Code -402010120)			
GBPS - HABIBULLAH DADU DADU (Semis Code -402010120)			294,000	393,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1208	GBPS - GHULAM KHERO DADU DADU (Semis Code -402010480)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1208	GBPS - GHULAM KHERO DADU DADU (Semis Code -402010480)			
GBPS - GHULAM KHERO DADU DADU (Semis Code -402010480)				264,000
				264,000
				361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1209	GBPS - NARIWAL LUND DADU DADU (Semis Code -402010047)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1209	GBPS - NARIWAL LUND DADU DADU (Semis Code -402010047)					
GBPS - NARIWAL LUND DADU DADU (Semis Code -402010047)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1210	GBPS - DODO KHAN LUND DADU DADU (Semis Code -402010147)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1210	GBPS - DODO KHAN LUND DADU DADU (Semis Code -402010147)					
GBPS - DODO KHAN LUND DADU DADU (Semis Code -402010147)				308,000	308,000	408,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1211	GBPS - MUD SHARIF DADU DADU (Semis Code -402010031)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1211	GBPS - MUD SHARIF DADU DADU (Semis Code -402010031)			
GBPS - MUD SHARIF DADU DADU (Semis Code -402010031)				302,000
				302,000
				402,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1212	GBPS - SAEEDUALLAH MALAK DADU DADU (Semis Code -402010556)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1212	GBPS - SAEEDUALLAH MALAK DADU DADU (Semis Code -402010556)					
GBPS - SAEEDUALLAH MALAK DADU DADU (Semis Code -402010556)				277,000	277,000	375,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1213	GBPS - BUDHAL FAQIR DADU DADU (Semis Code -402010384)					
A03	TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1213	GBPS - BUDHAL FAQIR DADU DADU (Semis Code -402010384)					
GBPS - BUDHAL FAQIR DADU DADU (Semis Code -402010384)				222,000	222,000	316,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1214	GBPS - ALLAH DINO DADU DADU (Semis Code -402010129)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1214	GBPS - ALLAH DINO DADU DADU (Semis Code -402010129)					
GBPS - ALLAH DINO DADU DADU (Semis Code -402010129)				248,000	248,000	344,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1215	GBPS - AMIR BUX JISKANI DADU DADU (Semis Code -402010034)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1215	GBPS - AMIR BUX JISKANI DADU DADU (Semis Code -402010034)			
GBPS - AMIR BUX JISKANI DADU DADU (Semis Code -402010034)				312,000
				312,000
				413,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1216	GBPS - KHUDAABAD STATION DADU DADU (Semis Code -402010352)					
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>120,000</u>	<u>207,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>209,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>154,000</u>	<u>50,000</u>
A13370	Others			50,000	154,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1216	GBPS - KHUDAABAD STATION DADU DADU (Semis Code -402010352)					
GBPS - KHUDAABAD STATION DADU DADU (Semis Code -402010352)				439,000	439,000	549,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1217	GBPS - IBRAHIM CHANDIO DADU DADU (Semis Code -402010017)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1217	GBPS - IBRAHIM CHANDIO DADU DADU (Semis Code -402010017)			
GBPS - IBRAHIM CHANDIO DADU DADU (Semis Code -402010017)				322,000
				322,000
				423,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1218	GBPS - HAMZO KHAN KHUSHK DADU DADU (Semis Code -402010363)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1218	GBPS - HAMZO KHAN KHUSHK DADU DADU (Semis Code -402010363)			
GBPS - HAMZO KHAN KHUSHK DADU DADU (Semis Code -402010363)				346,000
				346,000
				449,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1219	GBPS - PALIO LOHAR DADU DADU (Semis Code -402010573)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1219	GBPS - PALIO LOHAR DADU DADU (Semis Code -402010573)			
GBPS - PALIO LOHAR DADU DADU (Semis Code -402010573)				242,000
				242,000
				338,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1220	GBPS - ISMAIL KHASKHELI DADU DADU (Semis Code -402010012)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1220	GBPS - ISMAIL KHASKHELI DADU DADU (Semis Code -402010012)					
GBPS - ISMAIL KHASKHELI DADU DADU (Semis Code -402010012)				237,000	237,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1221	GBPS - KIRAR KHASKHELI DADU DADU (Semis Code -402010175)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1221	GBPS - KIRAR KHASKHELI DADU DADU (Semis Code -402010175)					
GBPS - KIRAR KHASKHELI DADU DADU (Semis Code -402010175)				255,000	255,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1222	GBPS - MUHAMMAD IBRAHIM ARIAN DADU DADU (Semis Code -402010178)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1222	GBPS - MUHAMMAD IBRAHIM ARIAN DADU DADU (Semis Code -402010178)					
GBPS - MUHAMMAD IBRAHIM ARIAN DADU DADU (Semis Code -402010178)				263,000	263,000	360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1223	GBPS - GHULAM QADIR BROHI DADU DADU (Semis Code -902000040)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1223	GBPS - GHULAM QADIR BROHI DADU DADU (Semis Code -902000040)					
GBPS - GHULAM QADIR BROHI DADU DADU (Semis Code -902000040)				234,000	234,000	329,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1224	GBPS - TALBANI PANHWAR DADU DADU (Semis Code -402010334)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1224	GBPS - TALBANI PANHWAR DADU DADU (Semis Code -402010334)					
GBPS - TALBANI PANHWAR DADU DADU (Semis Code -402010334)				288,000	288,000	387,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1225	GBPS - JEEWAN JAMALI DADU DADU (Semis Code -402010013)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>56,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1225	GBPS - JEEWAN JAMALI DADU DADU (Semis Code -402010013)					
GBPS - JEEWAN JAMALI DADU DADU (Semis Code -402010013)				260,000	260,000	357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1226	GBPS - WAGAN KHOS DADU DADU (Semis Code -402010574)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>76,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1226	GBPS - WAGAN KHOS DADU DADU (Semis Code -402010574)			
GBPS - WAGAN KHOS DADU DADU (Semis Code -402010574)				319,000
				319,000
				421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1227	GBPS - ARIZ MOHAMMAD PANHWAR DADU DADU (Semis Code -402010388)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1227	GBPS - ARIZ MOHAMMAD PANHWAR DADU DADU (Semis Code -402010388)					
GBPS - ARIZ MOHAMMAD PANHWAR DADU DADU (Semis Code -402010388)				227,000	227,000	322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1228	GBPS - DHANI PARTO PANHWAR DADU DADU (Semis Code -402010518)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1228	GBPS - DHANI PARTO PANHWAR DADU DADU (Semis Code -402010518)			
GBPS - DHANI PARTO PANHWAR DADU DADU (Semis Code -402010518)				309,000
				309,000
				409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1229	GBPS - ESSA PANHWAR DADU DADU (Semis Code -402010503)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1229	GBPS - ESSA PANHWAR DADU DADU (Semis Code -402010503)					
GBPS - ESSA PANHWAR DADU DADU (Semis Code -402010503)				286,000	286,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1230	GBPS - GUL MUHAMMAD QAMBRANI DADU DADU (Semis Code -402010597)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1230	GBPS - GUL MUHAMMAD QAMBRANI DADU DADU (Semis Code -402010597)					
GBPS - GUL MUHAMMAD QAMBRANI DADU DADU (Semis Code -402010597)				307,000	307,000	407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1231	GBPS - DIGAN PANHWAR DADU DADU (Semis Code -402010559)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1231	GBPS - DIGAN PANHWAR DADU DADU (Semis Code -402010559)					
GBPS - DIGAN PANHWAR DADU DADU (Semis Code -402010559)				287,000	287,000	386,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1232	GBPS - MUHAMMAD PANHWAR DADU DADU (Semis Code -402010578)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1232	GBPS - MUHAMMAD PANHWAR DADU DADU (Semis Code -402010578)			
GBPS - MUHAMMAD PANHWAR DADU DADU (Semis Code -402010578)				317,000
				317,000
				418,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1233	GBPS - FAROOQUE ABAD DADU DADU (Semis Code -402010177)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1233	GBPS - FAROOQUE ABAD DADU DADU (Semis Code -402010177)					
GBPS - FAROOQUE ABAD DADU DADU (Semis Code -402010177)				269,000	269,000	367,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1234	GBPS - FATEH MUHAMMAD KABOORO DADU DADU (Semis Code -402010418)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1234	GBPS - FATEH MUHAMMAD KABOORO DADU DADU (Semis Code -402010418)			
GBPS - FATEH MUHAMMAD KABOORO DADU DADU (Semis Code -402010418)				307,000
				307,000
				407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1235	GBPS - ISMAIL ACHHRA DADU DADU (Semis Code -402010394)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1235	GBPS - ISMAIL ACHHRA DADU DADU (Semis Code -402010394)			
GBPS - ISMAIL ACHHRA DADU DADU (Semis Code -402010394)				358,000
				358,000
				462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1236	GBPS - CHANGLANI DADU DADU (Semis Code -402010066)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1236	GBPS - CHANGLANI DADU DADU (Semis Code -402010066)					
GBPS - CHANGLANI DADU DADU (Semis Code -402010066)				358,000	358,000	462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1237	GBPS - HUSSAIN ABAD DADU DADU (Semis Code -402010547)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1237	GBPS - HUSSAIN ABAD DADU DADU (Semis Code -402010547)			
GBPS - HUSSAIN ABAD DADU DADU (Semis Code -402010547)				307,000
				307,000
				407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1238	GBPS - KANDO LUND DADU DADU (Semis Code -402010577)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1238	GBPS - KANDO LUND DADU DADU (Semis Code -402010577)			
GBPS - KANDO LUND DADU DADU (Semis Code -402010577)			373,000	478,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1239	GBPS - MUHAMMAD SAFFAR DADU DADU (Semis Code -402010152)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1239	GBPS - MUHAMMAD SAFFAR DADU DADU (Semis Code -402010152)					
GBPS - MUHAMMAD SAFFAR DADU DADU (Semis Code -402010152)				264,000	264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1240	GBPS - MUHAMMAD SALIH BUZRAG DADU DADU (Semis Code -402010492)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1240	GBPS - MUHAMMAD SALIH BUZRAG DADU DADU (Semis Code -402010492)			
GBPS - MUHAMMAD SALIH BUZRAG DADU DADU (Semis Code -402010492)				302,000
				302,000
				402,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1241	GBPS - KHALID PANWAR DADU DADU (Semis Code -402010508)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>109,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>109,000</u>	<u>173,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>190,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1241	GBPS - KHALID PANWAR DADU DADU (Semis Code -402010508)			
GBPS - KHALID PANWAR DADU DADU (Semis Code -402010508)				406,000
				406,000
				513,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1242	GBPS - FAIZ MUHAMMAD PANHWAR DADU DADU (Semis Code -402010037)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1242	GBPS - FAIZ MUHAMMAD PANHWAR DADU DADU (Semis Code -402010037)			
GBPS - FAIZ MUHAMMAD PANHWAR DADU DADU (Semis Code -402010037)				252,000
				252,000
				348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1243	GBPS - YAQOOB PANHWAR DADU DADU (Semis Code -402010392)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1243	GBPS - YAQOOB PANHWAR DADU DADU (Semis Code -402010392)					
GBPS - YAQOOB PANHWAR DADU DADU (Semis Code -402010392)				385,000	385,000	491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1244	GBPS - ARAB PANHWAR DADU DADU (Semis Code -402010150)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>81,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>81,000</u>	<u>118,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1244	GBPS - ARAB PANHWAR DADU DADU (Semis Code -402010150)			
GBPS - ARAB PANHWAR DADU DADU (Semis Code -402010150)				323,000
				323,000
				424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1245	GBPS - PARO JO KOOOH DADU DADU (Semis Code -402010366)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1245	GBPS - PARO JO KOOOH DADU DADU (Semis Code -402010366)					
GBPS - PARO JO KOOOH DADU DADU (Semis Code -402010366)				294,000	294,000	393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1246	GBPS - PIARO BHAND DADU DADU (Semis Code -402010338)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1246	GBPS - PIARO BHAND DADU DADU (Semis Code -402010338)					
GBPS - PIARO BHAND DADU DADU (Semis Code -402010338)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1247	GBPS - SYED SHAFI MUHAMMAD DADU DADU (Semis Code -402010557)					
A03	TOTAL OPERATING EXPENSES			<u>336,000</u>	<u>185,000</u>	<u>336,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>324,000</u>	<u>185,000</u>	<u>324,000</u>
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>325,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>231,000</u>	<u>50,000</u>
A13370	Others			50,000	231,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1247	GBPS - SYED SHAFI MUHAMMAD DADU DADU (Semis Code -402010557)			
GBPS - SYED SHAFI MUHAMMAD DADU DADU (Semis Code -402010557)				634,000
				634,000
				758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1248	GBPS - PIR GUNIO DADU DADU (Semis Code -402010408)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1248	GBPS - PIR GUNIO DADU DADU (Semis Code -402010408)			
GBPS - PIR GUNIO DADU DADU (Semis Code -402010408)				256,000
				256,000
				353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1249	GBPS - PHOTO KHAN PANHWAR DADU DADU (Semis Code -402010162)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1249	GBPS - PHOTO KHAN PANHWAR DADU DADU (Semis Code -402010162)			
GBPS - PHOTO KHAN PANHWAR DADU DADU (Semis Code -402010162)				241,000
				241,000
				337,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1250	GBPS - MUHAMMAD RAMZAN PANHWAR DADU DADU (Semis Code -402010005)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1250	GBPS - MUHAMMAD RAMZAN PANHWAR DADU DADU (Semis Code -402010005)					
GBPS - MUHAMMAD RAMZAN PANHWAR DADU DADU (Semis Code -402010005)				263,000	263,000	360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1251	GBPS - TAJPUR DADU DADU (Semis Code -402010043)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1251	GBPS - TAJPUR DADU DADU (Semis Code -402010043)					
GBPS - TAJPUR DADU DADU (Semis Code -402010043)				237,000	237,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1252	GBPS - BADANI DADU DADU (Semis Code -402010336)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1252	GBPS - BADANI DADU DADU (Semis Code -402010336)					
GBPS - BADANI DADU DADU (Semis Code -402010336)				277,000	277,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1253	GBPS - ALLAH BUX DADU DADU (Semis Code -402030417)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1253	GBPS - ALLAH BUX DADU DADU (Semis Code -402030417)			
GBPS - ALLAH BUX DADU DADU (Semis Code -402030417)				272,000
				272,000
				370,000

SC21194 (194)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1254	GBPS - MUHBAT JALBANI DADU DADU (Semis Code -402010337)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1254	GBPS - MUHBAT JALBANI DADU DADU (Semis Code -402010337)			
GBPS - MUHBAT JALBANI DADU DADU (Semis Code -402010337)			358,000	462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1255	GBPS - BAXO CHANDIO DADU DADU (Semis Code -402010568)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1255	GBPS - BAXO CHANDIO DADU DADU (Semis Code -402010568)			
GBPS - BAXO CHANDIO DADU DADU (Semis Code -402010568)				262,000
				262,000
				359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1256	GBPS - MUKHTIAR NANDER DADU DADU (Semis Code -402010365)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1256	GBPS - MUKHTIAR NANDER DADU DADU (Semis Code -402010365)			
GBPS - MUKHTIAR NANDER DADU DADU (Semis Code -402010365)				277,000
				277,000
				375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1257	GBPS - MUHAMMAD SALEH RIND DADU DADU (Semis Code -402010571)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1257	GBPS - MUHAMMAD SALEH RIND DADU DADU (Semis Code -402010571)			
GBPS - MUHAMMAD SALEH RIND DADU DADU (Semis Code -402010571)				283,000
				283,000
				382,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1258	GBPS - GHULAM ALI BHAND DADU DADU (Semis Code -402010331)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1258	GBPS - GHULAM ALI BHAND DADU DADU (Semis Code -402010331)			
GBPS - GHULAM ALI BHAND DADU DADU (Semis Code -402010331)				355,000
				355,000
				459,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1259	GBPS - PHADANI PAHWAR1 DADU DADU (Semis Code -402010328)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1259	GBPS - PHADANI PAHWAR1 DADU DADU (Semis Code -402010328)					
GBPS - PHADANI PAHWAR1 DADU DADU (Semis Code -402010328)				292,000	292,000	391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1260	GBPS - GULAN PANHWAR DADU DADU (Semis Code -402010705)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1260	GBPS - GULAN PANHWAR DADU DADU (Semis Code -402010705)					
GBPS - GULAN PANHWAR DADU DADU (Semis Code -402010705)				277,000	277,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1261	GBPS - KHAIR MUHAMMAD PANHWAR DADU DADU (Semis Code -402010065)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1261	GBPS - KHAIR MUHAMMAD PANHWAR DADU DADU (Semis Code -402010065)					
GBPS - KHAIR MUHAMMAD PANHWAR DADU DADU (Semis Code -402010065)				264,000	264,000	361,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1262	GBPS - SAIN DAD BHAND DADU DADU (Semis Code -402010339)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1262	GBPS - SAIN DAD BHAND DADU DADU (Semis Code -402010339)					
GBPS - SAIN DAD BHAND DADU DADU (Semis Code -402010339)				272,000	272,000	370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1263	GBPS - HUSSAIN DEHTO DADU DADU (Semis Code -402010332)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1263	GBPS - HUSSAIN DEHTO DADU DADU (Semis Code -402010332)					
GBPS - HUSSAIN DEHTO DADU DADU (Semis Code -402010332)				264,000	264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1264	GGPS - CHHUTO BIRHMANI DADU DADU (Semis Code -402010292)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1264	GGPS - CHHUTO BIRHMANI DADU DADU (Semis Code -402010292)			
GGPS - CHHUTO BIRHMANI DADU DADU (Semis Code -402010292)				314,000
				314,000
				415,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1265	GBPS - KHACHER DADU DADU (Semis Code -402010049)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>56,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1265	GBPS - KHACHER DADU DADU (Semis Code -402010049)			
GBPS - KHACHER DADU DADU (Semis Code -402010049)				258,000
				258,000
				355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1266	GBPS - MIR MUHAMMAD DADU DADU (Semis Code -402030269)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1266	GBPS - MIR MUHAMMAD DADU DADU (Semis Code -402030269)			
GBPS - MIR MUHAMMAD DADU DADU (Semis Code -402030269)				303,000
				303,000
				403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1267	GBPS - ABDUL RAHIM ABRO DADU DADU (Semis Code -402010427)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1267	GBPS - ABDUL RAHIM ABRO DADU DADU (Semis Code -402010427)			
GBPS - ABDUL RAHIM ABRO DADU DADU (Semis Code -402010427)				378,000
				378,000
				483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1268	GBPS - AHMED KHAN BIRHAMANI (MOSQUE) DADU DADU (Semis Code -402010144)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1268	GBPS - AHMED KHAN BIRHAMANI (MOSQUE) DADU DADU (Semis Code -402010144)					
GBPS - AHMED KHAN BIRHAMANI (MOSQUE) DADU DADU (Semis Code -402010144)				269,000	269,000	367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1269	GBPS - WASIL NOONARI DADU DADU (Semis Code -402010429)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1269	GBPS - WASIL NOONARI DADU DADU (Semis Code -402010429)			
GBPS - WASIL NOONARI DADU DADU (Semis Code -402010429)				232,000
				232,000
				327,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1270	GBPS - LAL SHAH DADU DADU (Semis Code -402010420)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1270	GBPS - LAL SHAH DADU DADU (Semis Code -402010420)			
GBPS - LAL SHAH DADU DADU (Semis Code -402010420)			340,000	340,000 443,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1271	GBPS - MASOO KAND DADU DADU (Semis Code -402010579)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1271	GBPS - MASOO KAND DADU DADU (Semis Code -402010579)			
GBPS - MASOO KAND DADU DADU (Semis Code -402010579)				318,000
				318,000
				419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1272	GBPS - DRAH DADU DADU (Semis Code -402010081)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1272	GBPS - DRAH DADU DADU (Semis Code -402010081)					
GBPS - DRAH DADU DADU (Semis Code -402010081)				272,000	272,000	370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1273	GBPS - AHMED BABAR DADU DADU (Semis Code -402010396)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1273	GBPS - AHMED BABAR DADU DADU (Semis Code -402010396)					
GBPS - AHMED BABAR DADU DADU (Semis Code -402010396)				264,000	264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1274	GBPS - SHER MUAMMAD PANHWER DADU DADU (Semis Code -402010203)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1274	GBPS - SHER MUAMMAD PANHWER DADU DADU (Semis Code -402010203)			
GBPS - SHER MUAMMAD PANHWER DADU DADU (Semis Code -402010203)				286,000
				286,000
				385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1275	GBPS - SHAIKH GULAB DADU DADU (Semis Code -402010069)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1275	GBPS - SHAIKH GULAB DADU DADU (Semis Code -402010069)			
GBPS - SHAIKH GULAB DADU DADU (Semis Code -402010069)				278,000
				278,000
				376,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1276	GBPS - MUHAMMAD KHAN KHUSHK DADU DADU (Semis Code -402010382)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>77,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1276	GBPS - MUHAMMAD KHAN KHUSHK DADU DADU (Semis Code -402010382)			
GBPS - MUHAMMAD KHAN KHUSHK DADU DADU (Semis Code -402010382)				322,000
				322,000
				424,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1277	GBPS - MALOOK KHUSHIK DADU DADU (Semis Code -402010161)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1277	GBPS - MALOOK KHUSHIK DADU DADU (Semis Code -402010161)					
GBPS - MALOOK KHUSHIK DADU DADU (Semis Code -402010161)				298,000	298,000	398,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1278	GBPS - PANDHI SIYAL DADU DADU (Semis Code -402010117)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1278	GBPS - PANDHI SIYAL DADU DADU (Semis Code -402010117)			
GBPS - PANDHI SIYAL DADU DADU (Semis Code -402010117)				348,000
				348,000
				451,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1279	GBPS - JAN MUHAMMAD KHUSHK DADU DADU (Semis Code -402010381)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1279	GBPS - JAN MUHAMMAD KHUSHK DADU DADU (Semis Code -402010381)			
GBPS - JAN MUHAMMAD KHUSHK DADU DADU (Semis Code -402010381)				318,000
				318,000
				419,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1280	GBPS - FAREED KHUSHIK DADU DADU (Semis Code -402010703)					
A03	TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1280	GBPS - FAREED KHUSHIK DADU DADU (Semis Code -402010703)			
GBPS - FAREED KHUSHIK DADU DADU (Semis Code -402010703)				222,000
				222,000
				316,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1281	GBPS - SAYED HASSAN SHAH@ MITHO KHAN KHAKI DADU DADU (Semis Code -402010020)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1281	GBPS - SAYED HASSAN SHAH@ MITHO KHAN KHAKI DADU DADU (Semis Code -402010020)					
GBPS - SAYED HASSAN SHAH@ MITHO KHAN KHAKI DADU DADU (Semis Code -402010020)				262,000	262,000	359,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1282	GBPS - KHERO ABRO DADU DADU (Semis Code -402010124)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1282	GBPS - KHERO ABRO DADU DADU (Semis Code -402010124)			
GBPS - KHERO ABRO DADU DADU (Semis Code -402010124)				307,000
				307,000
				407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1283	GBPS - DANO CHANDIO DADU DADU (Semis Code -402010070)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1283	GBPS - DANO CHANDIO DADU DADU (Semis Code -402010070)			
GBPS - DANO CHANDIO DADU DADU (Semis Code -402010070)				277,000
				277,000
				375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1284	GBPS - GUL MUHAMMAD KOREJO DADU DADU (Semis Code -402010072)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1284	GBPS - GUL MUHAMMAD KOREJO DADU DADU (Semis Code -402010072)			
GBPS - GUL MUHAMMAD KOREJO DADU DADU (Semis Code -402010072)				271,000
				271,000
				369,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1285	GBPS - CHHUTTO MASTOI DADU DADU (Semis Code -402010342)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1285	GBPS - CHHUTTO MASTOI DADU DADU (Semis Code -402010342)			
GBPS - CHHUTTO MASTOI DADU DADU (Semis Code -402010342)			303,000	303,000 403,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1286	GBPS - BHAI KHAN DADU DADU (Semis Code -402010383)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD1286	GBPS - BHAI KHAN DADU DADU (Semis Code -402010383)			
GBPS - BHAI KHAN DADU DADU (Semis Code -402010383)				332,000
				332,000
				434,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1287	GBPS - GHULAM HYDER BURERA DADU DADU (Semis Code -402010560)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>90,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>90,000</u>	<u>134,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1287	GBPS - GHULAM HYDER BURERA DADU DADU (Semis Code -402010560)			
GBPS - GHULAM HYDER BURERA DADU DADU (Semis Code -402010560)				347,000
				347,000
				450,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1288	GBPS - DODANI JAMALI DADU DADU (Semis Code -402010696)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1288	GBPS - DODANI JAMALI DADU DADU (Semis Code -402010696)			
GBPS - DODANI JAMALI DADU DADU (Semis Code -402010696)				388,000
				388,000
				494,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1289	GBPS - ALLAH BUX KORAI DADU DADU (Semis Code -402010176)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1289	GBPS - ALLAH BUX KORAI DADU DADU (Semis Code -402010176)			
GBPS - ALLAH BUX KORAI DADU DADU (Semis Code -402010176)				282,000
				282,000
				380,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1290	GBPS - ALI BUX MASTOI DADU DADU (Semis Code -402010060)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1290	GBPS - ALI BUX MASTOI DADU DADU (Semis Code -402010060)			
GBPS - ALI BUX MASTOI DADU DADU (Semis Code -402010060)				295,000
				295,000
				394,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1291	GBPS - IBRAHIM MASTOI DADU DADU (Semis Code -402010194)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1291	GBPS - IBRAHIM MASTOI DADU DADU (Semis Code -402010194)			
GBPS - IBRAHIM MASTOI DADU DADU (Semis Code -402010194)				272,000
				272,000
				370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1292	GBPS - SALEH ADMANI DADU DADU (Semis Code -402010027)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1292	GBPS - SALEH ADMANI DADU DADU (Semis Code -402010027)			
GBPS - SALEH ADMANI DADU DADU (Semis Code -402010027)				263,000
				263,000
				360,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1293	GBPS - KHAND DADU DADU (Semis Code -402010029)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1293	GBPS - KHAND DADU DADU (Semis Code -402010029)			
GBPS - KHAND DADU DADU (Semis Code -402010029)			298,000	298,000 398,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1294	GBPS - KARIMDAD LUND DADU DADU (Semis Code -402010051)					
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>124,000</u>	<u>214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>124,000</u>	<u>202,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1294	GBPS - KARIMDAD LUND DADU DADU (Semis Code -402010051)			
GBPS - KARIMDAD LUND DADU DADU (Semis Code -402010051)				450,000
				450,000
				561,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1295	GBPS - ISLAM PUR DADU DADU (Semis Code -402010094)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1295	GBPS - ISLAM PUR DADU DADU (Semis Code -402010094)			
GBPS - ISLAM PUR DADU DADU (Semis Code -402010094)			250,000	250,000 346,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1296	GBPS - MUHAMMAD KHAN CHANDIO DADU DADU (Semis Code -402010184)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1296	GBPS - MUHAMMAD KHAN CHANDIO DADU DADU (Semis Code -402010184)					
GBPS - MUHAMMAD KHAN CHANDIO DADU DADU (Semis Code -402010184)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1297	GBPS - HAITAM JATOI DADU DADU (Semis Code -402010087)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>171,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1297	GBPS - HAITAM JATOI DADU DADU (Semis Code -402010087)			
GBPS - HAITAM JATOI DADU DADU (Semis Code -402010087)				375,000
				375,000
				480,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1298	GBPS - DAUD PANHWAR DADU DADU (Semis Code -402010023)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1298	GBPS - DAUD PANHWAR DADU DADU (Semis Code -402010023)			
GBPS - DAUD PANHWAR DADU DADU (Semis Code -402010023)				252,000
				252,000
				348,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1299	GBPS - MORCHO DADU DADU (Semis Code -402010195)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1299	GBPS - MORCHO DADU DADU (Semis Code -402010195)			
GBPS - MORCHO DADU DADU (Semis Code -402010195)				307,000
				307,000
				407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1300	GBPS - MUHAMMAD RAMZAN PANHWAR DADU DADU (Semis Code -402010584)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1300	GBPS - MUHAMMAD RAMZAN PANHWAR DADU DADU (Semis Code -402010584)					
GBPS - MUHAMMAD RAMZAN PANHWAR DADU DADU (Semis Code -402010584)				267,000	267,000	364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1301	GBPS - PATTNI DADU DADU (Semis Code -402010033)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1301	GBPS - PATTNI DADU DADU (Semis Code -402010033)			
GBPS - PATTNI DADU DADU (Semis Code -402010033)				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1302	GBPS - LAL BUX PANHWAR DADU DADU (Semis Code -402010419)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1302	GBPS - LAL BUX PANHWAR DADU DADU (Semis Code -402010419)			
GBPS - LAL BUX PANHWAR DADU DADU (Semis Code -402010419)				340,000
				340,000
				443,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1303	GBPS - ESSO PANHWWAR DADU DADU (Semis Code -402010019)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1303	GBPS - ESSO PANHWWAR DADU DADU (Semis Code -402010019)					
GBPS - ESSO PANHWWAR DADU DADU (Semis Code -402010019)				247,000	247,000	343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1304	GBPS - SAYED NABAN SHAH DADU DADU (Semis Code -402010183)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1304	GBPS - SAYED NABAN SHAH DADU DADU (Semis Code -402010183)			
GBPS - SAYED NABAN SHAH DADU DADU (Semis Code -402010183)				337,000
				337,000
				439,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1305	GBPS - NANGO SAIN DADU DADU (Semis Code -402010059)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1305	GBPS - NANGO SAIN DADU DADU (Semis Code -402010059)			
GBPS - NANGO SAIN DADU DADU (Semis Code -402010059)				317,000
				317,000
				418,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1306	GBPS - SATHI PALH DADU DADU (Semis Code -402010541)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1306	GBPS - SATHI PALH DADU DADU (Semis Code -402010541)			
GBPS - SATHI PALH DADU DADU (Semis Code -402010541)				307,000
				307,000
				407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1307	GBPS - MULLO SALEH PANHWAR DADU DADU (Semis Code -402010340)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1307	GBPS - MULLO SALEH PANHWAR DADU DADU (Semis Code -402010340)			
GBPS - MULLO SALEH PANHWAR DADU DADU (Semis Code -402010340)				250,000
				250,000
				346,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1308	GBPS - MUHAMMAD BUX KORAI DADU DADU (Semis Code -402010182)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1308	GBPS - MUHAMMAD BUX KORAI DADU DADU (Semis Code -402010182)			
GBPS - MUHAMMAD BUX KORAI DADU DADU (Semis Code -402010182)				257,000
				257,000
				354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1309	GBPS - SAJJAN ABRO DADU DADU (Semis Code -402010424)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1309	GBPS - SAJJAN ABRO DADU DADU (Semis Code -402010424)					
GBPS - SAJJAN ABRO DADU DADU (Semis Code -402010424)				249,000	249,000	345,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1310	GBPS - BAMBIA DADU DADU (Semis Code -402010025)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1310	GBPS - BAMBIA DADU DADU (Semis Code -402010025)					
GBPS - BAMBIA DADU DADU (Semis Code -402010025)				298,000	298,000	398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1311	GBPS - JALAL KHAN PANHWAR DADU DADU (Semis Code -402010137)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1311	GBPS - JALAL KHAN PANHWAR DADU DADU (Semis Code -402010137)					
GBPS - JALAL KHAN PANHWAR DADU DADU (Semis Code -402010137)				361,000	361,000	465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1312	GBPS - MURAD JUNEJO DADU DADU (Semis Code -402010423)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1312	GBPS - MURAD JUNEJO DADU DADU (Semis Code -402010423)					
GBPS - MURAD JUNEJO DADU DADU (Semis Code -402010423)				294,000	294,000	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1313	GBPS - DHANI BUX BHUTTO DADU DADU (Semis Code -402010148)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1313	GBPS - DHANI BUX BHUTTO DADU DADU (Semis Code -402010148)					
GBPS - DHANI BUX BHUTTO DADU DADU (Semis Code -402010148)				271,000	271,000	369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1314	GBPS - MUHAMMAD ALI DADU DADU (Semis Code -402010055)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1314	GBPS - MUHAMMAD ALI DADU DADU (Semis Code -402010055)			
GBPS - MUHAMMAD ALI DADU DADU (Semis Code -402010055)				253,000
				253,000
				349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1315	GBPS - MALKANI DADU DADU (Semis Code -402010052)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
DD1315	GBPS - MALKANI DADU DADU (Semis Code -402010052)			
GBPS - MALKANI DADU DADU (Semis Code -402010052)				400,000
				400,000
				507,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1316	GBPS - MAKI MASJID DADU DADU (Semis Code -402010140)					
A03	TOTAL OPERATING EXPENSES			<u>303,000</u>	<u>168,000</u>	<u>303,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>291,000</u>	<u>168,000</u>	<u>291,000</u>
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>296,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1316	GBPS - MAKI MASJID DADU DADU (Semis Code -402010140)			
GBPS - MAKI MASJID DADU DADU (Semis Code -402010140)			584,000	704,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1317	GBPS - KANDI NAWAZIO DADU DADU (Semis Code -402010393)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1317	GBPS - KANDI NAWAZIO DADU DADU (Semis Code -402010393)					
GBPS - KANDI NAWAZIO DADU DADU (Semis Code -402010393)				272,000	272,000	370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1318	GBPS - MAKORO KUN DADU DADU (Semis Code -402010538)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1318	GBPS - MAKORO KUN DADU DADU (Semis Code -402010538)			
GBPS - MAKORO KUN DADU DADU (Semis Code -402010538)				348,000
				348,000
				451,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1319	GBPS - ALLAH RAKHIYO PANJABI DADU DADU (Semis Code -402010433)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1319	GBPS - ALLAH RAKHIYO PANJABI DADU DADU (Semis Code -402010433)			
GBPS - ALLAH RAKHIYO PANJABI DADU DADU (Semis Code -402010433)				318,000
				318,000
				419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1320	GBPS - GHULAM MUHAMMAD BABAR DADU DADU (Semis Code -402030003)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1320	GBPS - GHULAM MUHAMMAD BABAR DADU DADU (Semis Code -402030003)					
GBPS - GHULAM MUHAMMAD BABAR DADU DADU (Semis Code -402030003)				266,000	266,000	363,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1321	GBPS - PIR KARAMULLAH DADU DADU (Semis Code -402010516)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1321	GBPS - PIR KARAMULLAH DADU DADU (Semis Code -402010516)			
GBPS - PIR KARAMULLAH DADU DADU (Semis Code -402010516)				262,000
				262,000
				359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1322	GBPS - GULAN-JA-BHAN DADU DADU (Semis Code -402010542)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1322	GBPS - GULAN-JA-BHAN DADU DADU (Semis Code -402010542)			
GBPS - GULAN-JA-BHAN DADU DADU (Semis Code -402010542)				307,000
				307,000
				407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1323	GBPS - HAJI KHAN KHOSO DADU DADU (Semis Code -402010478)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1323	GBPS - HAJI KHAN KHOSO DADU DADU (Semis Code -402010478)			
GBPS - HAJI KHAN KHOSO DADU DADU (Semis Code -402010478)				263,000
				263,000
				360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1324	GBPS - BAHADUR PANHWAR DADU DADU (Semis Code -402010130)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1324	GBPS - BAHADUR PANHWAR DADU DADU (Semis Code -402010130)					
GBPS - BAHADUR PANHWAR DADU DADU (Semis Code -402010130)				279,000	279,000	377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1325	GBPS - JUBERJI DADU DADU (Semis Code -402010422)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1325	GBPS - JUBERJI DADU DADU (Semis Code -402010422)			
GBPS - JUBERJI DADU DADU (Semis Code -402010422)			237,000	237,000 332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1326	GBPS - GHULAM MUHAMMAD PUNJABI A DADU DADU (Semis Code -402010495)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1326	GBPS - GHULAM MUHAMMAD PUNJABI A DADU DADU (Semis Code -402010495)					
GBPS - GHULAM MUHAMMAD PUNJABI A DADU DADU (Semis Code -402010495)				242,000	242,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1327	GBPS - KALOO LUND DADU DADU (Semis Code -402010593)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1327	GBPS - KALOO LUND DADU DADU (Semis Code -402010593)			
GBPS - KALOO LUND DADU DADU (Semis Code -402010593)				285,000
				285,000
				384,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1328	GBPS - GHAZI PALEH DADU DADU (Semis Code -402010548)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1328	GBPS - GHAZI PALEH DADU DADU (Semis Code -402010548)			
GBPS - GHAZI PALEH DADU DADU (Semis Code -402010548)				328,000
				328,000
				430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1329	GBPS - HAJI ABDULLAH BHURT DADU DADU (Semis Code -402010154)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1329	GBPS - HAJI ABDULLAH BHURT DADU DADU (Semis Code -402010154)					
GBPS - HAJI ABDULLAH BHURT DADU DADU (Semis Code -402010154)				307,000	307,000	407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1330	GBPS - MUHAMMAD HASHIM PANHWAR DADU DADU (Semis Code -402010054)					
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>135,000</u>	<u>237,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>135,000</u>	<u>225,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>236,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>172,000</u>	<u>50,000</u>
A13370	Others			50,000	172,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1330	GBPS - MUHAMMAD HASHIM PANHWAR DADU DADU (Semis Code -402010054)					
GBPS - MUHAMMAD HASHIM PANHWAR DADU DADU (Semis Code -402010054)				484,000	484,000	597,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1331	GBPS - ANMB PANHWAR DADU DADU (Semis Code -402010598)					
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1331	GBPS - ANMB PANHWAR DADU DADU (Semis Code -402010598)					
GBPS - ANMB PANHWAR DADU DADU (Semis Code -402010598)				228,000	228,000	323,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1332	GBPS - MAKOO PANHWAR DADU DADU (Semis Code -402010389)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1332	GBPS - MAKOO PANHWAR DADU DADU (Semis Code -402010389)			
GBPS - MAKOO PANHWAR DADU DADU (Semis Code -402010389)				337,000
				337,000
				439,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1333	GBPS - HAFIZ NOORMUHAMMAD BOUK DADU DADU (Semis Code -402010590)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1333	GBPS - HAFIZ NOORMUHAMMAD BOUK DADU DADU (Semis Code -402010590)					
GBPS - HAFIZ NOORMUHAMMAD BOUK DADU DADU (Semis Code -402010590)				264,000	264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1334	GBPS - MULLO HASSAN PANHWAR DADU DADU (Semis Code -402010350)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1334	GBPS - MULLO HASSAN PANHWAR DADU DADU (Semis Code -402010350)			
GBPS - MULLO HASSAN PANHWAR DADU DADU (Semis Code -402010350)				277,000
				277,000
				375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1335	GBPS - BABU PANHWAR@ JHANDO JAMALI DADU (Semis Code -402010156)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1335	GBPS - BABU PANHWAR@ JHANDO JAMALI DADU DADU (Semis Code -402010156)					
GBPS - BABU PANHWAR@ JHANDO JAMALI DADU DADU (Semis Code -402010156)				273,000	273,000	371,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1336	GBPS - GAJI PANHWAR DADU DADU (Semis Code -402010093)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1336	GBPS - GAJI PANHWAR DADU DADU (Semis Code -402010093)			
GBPS - GAJI PANHWAR DADU DADU (Semis Code -402010093)				295,000
				295,000
				394,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1337	GBPS - MUHAMMAD ISMAIL HINGORO DADU DADU (Semis Code -402010440)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1337	GBPS - MUHAMMAD ISMAIL HINGORO DADU DADU (Semis Code -402010440)					
GBPS - MUHAMMAD ISMAIL HINGORO DADU DADU (Semis Code -402010440)				249,000	249,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1338	GBPS - PEER SHAH DADU DADU (Semis Code -402010345)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>61,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1338	GBPS - PEER SHAH DADU DADU (Semis Code -402010345)			
GBPS - PEER SHAH DADU DADU (Semis Code -402010345)			273,000	273,000 371,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1339	GBPS - MUHAMMAD SIDDQUE JAMALI DADU DADU (Semis Code -402010089)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1339	GBPS - MUHAMMAD SIDDQUE JAMALI DADU DADU (Semis Code -402010089)					
GBPS - MUHAMMAD SIDDQUE JAMALI DADU DADU (Semis Code -402010089)				279,000	279,000	377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1340	GBPS - SULTAN BOUK DADU DADU (Semis Code -402010544)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1340	GBPS - SULTAN BOUK DADU DADU (Semis Code -402010544)					
GBPS - SULTAN BOUK DADU DADU (Semis Code -402010544)				362,000	362,000	466,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1341	GBPS - ALLAH RAKHOO SUHAQ DADU DADU (Semis Code -402010088)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1341	GBPS - ALLAH RAKHOO SUHAQ DADU DADU (Semis Code -402010088)					
GBPS - ALLAH RAKHOO SUHAQ DADU DADU (Semis Code -402010088)				252,000	252,000	348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1342	GBPS - SURFANI BHAND DADU DADU (Semis Code -402010045)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1342	GBPS - SURFANI BHAND DADU DADU (Semis Code -402010045)					
GBPS - SURFANI BHAND DADU DADU (Semis Code -402010045)				294,000	294,000	393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1343	GBPS - JEWEN JI MJANI DADU DADU (Semis Code -402010409)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>51,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>51,000</u>	<u>58,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1343	GBPS - JEWEN JI MJANI DADU DADU (Semis Code -402010409)					
GBPS - JEWEN JI MJANI DADU DADU (Semis Code -402010409)				233,000	233,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1344	GBPS - FAZUL MUHAMMAD KABOORO DADU DADU (Semis Code -402010517)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1344	GBPS - FAZUL MUHAMMAD KABOORO DADU DADU (Semis Code -402010517)					
GBPS - FAZUL MUHAMMAD KABOORO DADU DADU (Semis Code -402010517)				273,000	273,000	371,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1345	GBPS - MUHAMMAD ISMAIL BABAR DADU DADU (Semis Code -402010412)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1345	GBPS - MUHAMMAD ISMAIL BABAR DADU DADU (Semis Code -402010412)					
GBPS - MUHAMMAD ISMAIL BABAR DADU DADU (Semis Code -402010412)				325,000	325,000	427,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1346	GBPS - FARIDANI LUND DADU DADU (Semis Code -402010347)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1346	GBPS - FARIDANI LUND DADU DADU (Semis Code -402010347)			
GBPS - FARIDANI LUND DADU DADU (Semis Code -402010347)				277,000
				277,000
				375,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1347	GBPS - DADAN BHAND DADU DADU (Semis Code -402010569)					
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1347	GBPS - DADAN BHAND DADU DADU (Semis Code -402010569)					
GBPS - DADAN BHAND DADU DADU (Semis Code -402010569)				228,000	228,000	323,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1348	GBPS - GUL MUHAMMAD WARYASO DADU DADU (Semis Code -402010042)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1348	GBPS - GUL MUHAMMAD WARYASO DADU DADU (Semis Code -402010042)					
GBPS - GUL MUHAMMAD WARYASO DADU DADU (Semis Code -402010042)				318,000	318,000	419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1349	GBPS - LONG PANHWAR DADU DADU (Semis Code -402010325)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1349	GBPS - LONG PANHWAR DADU DADU (Semis Code -402010325)			
GBPS - LONG PANHWAR DADU DADU (Semis Code -402010325)				263,000
				263,000
				360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1350	GBPS - HAFIZ FAIZ MUHAMMAD DADU DADU (Semis Code -402010324)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>106,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1350	GBPS - HAFIZ FAIZ MUHAMMAD DADU DADU (Semis Code -402010324)					
GBPS - HAFIZ FAIZ MUHAMMAD DADU DADU (Semis Code -402010324)				398,000	398,000	505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1351	GBPS - GHAZI KHAN JAMALI DADU DADU (Semis Code -402010387)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1351	GBPS - GHAZI KHAN JAMALI DADU DADU (Semis Code -402010387)			
GBPS - GHAZI KHAN JAMALI DADU DADU (Semis Code -402010387)				418,000
				418,000
				526,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1352	GGPS - KUMBHAR MOHALLA DADU DADU (Semis Code -402010206)					
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>117,000</u>	<u>207,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1352	GGPS - KUMBHAR MOHALLA DADU DADU (Semis Code -402010206)					
GGPS - KUMBHAR MOHALLA DADU DADU (Semis Code -402010206)				442,000	442,000	552,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1353	GBPS - KARAM ALI HATTAR DADU DADU (Semis Code -402010142)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1353	GBPS - KARAM ALI HATTAR DADU DADU (Semis Code -402010142)					
GBPS - KARAM ALI HATTAR DADU DADU (Semis Code -402010142)				258,000	258,000	355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1354	GBPS - PECHOOHA DADU DADU (Semis Code -402010041)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1354	GBPS - PECHOOHA DADU DADU (Semis Code -402010041)			
GBPS - PECHOOHA DADU DADU (Semis Code -402010041)			264,000	264,000 361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1355	GBPS - KORO KHAN QAMBRANI DADU DADU (Semis Code -402010519)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1355	GBPS - KORO KHAN QAMBRANI DADU DADU (Semis Code -402010519)					
GBPS - KORO KHAN QAMBRANI DADU DADU (Semis Code -402010519)				333,000	333,000	435,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1356	GBPS - BURIRA DADU DADU (Semis Code -402010036)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>89,000</u>	<u>132,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1356	GBPS - BURIRA DADU DADU (Semis Code -402010036)			
GBPS - BURIRA DADU DADU (Semis Code -402010036)				344,000
				344,000
				447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1357	GBPS - GHULAM MUHAMMAD DADU DADU (Semis Code -402020056)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1357	GBPS - GHULAM MUHAMMAD DADU DADU (Semis Code -402020056)			
GBPS - GHULAM MUHAMMAD DADU DADU (Semis Code -402020056)				286,000
				286,000
				385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1358	GBPS - NABI BUX SOLANGI DADU DADU (Semis Code -402010075)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1358	GBPS - NABI BUX SOLANGI DADU DADU (Semis Code -402010075)			
GBPS - NABI BUX SOLANGI DADU DADU (Semis Code -402010075)				337,000
				337,000
				439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1359	GGPS - MAKI MASJID DADU DADU (Semis Code -402010293)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>89,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1359	GGPS - MAKI MASJID DADU DADU (Semis Code -402010293)			
GGPS - MAKI MASJID DADU DADU (Semis Code -402010293)				356,000
				356,000
				460,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1360	GBPS - GUL MUHAMMAD MAGSI DADU DADU (Semis Code -402040212)					
A03	TOTAL OPERATING EXPENSES			<u>243,000</u>	<u>138,000</u>	<u>243,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>138,000</u>	<u>231,000</u>
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>137,000</u>	<u>242,000</u>	<u>137,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>176,000</u>	<u>50,000</u>
A13370	Others			50,000	176,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1360	GBPS - GUL MUHAMMAD MAGSI DADU DADU (Semis Code -402040212)					
GBPS - GUL MUHAMMAD MAGSI DADU DADU (Semis Code -402040212)				494,000	494,000	608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1361	GBPS - MOHIB ALI DADU DADU (Semis Code -402010484)					
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>121,000</u>	<u>209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>121,000</u>	<u>197,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>212,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>156,000</u>	<u>50,000</u>
A13370	Others			50,000	156,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1361	GBPS - MOHIB ALI DADU DADU (Semis Code -402010484)			
GBPS - MOHIB ALI DADU DADU (Semis Code -402010484)				443,000
				443,000
				553,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1362	GBPS - DARWESHANI DADU DADU (Semis Code -402010435)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1362	GBPS - DARWESHANI DADU DADU (Semis Code -402010435)					
GBPS - DARWESHANI DADU DADU (Semis Code -402010435)				269,000	269,000	367,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1363	GBPS - MOHIB PANHWAR DADU DADU (Semis Code -402010476)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1363	GBPS - MOHIB PANHWAR DADU DADU (Semis Code -402010476)					
GBPS - MOHIB PANHWAR DADU DADU (Semis Code -402010476)				247,000	247,000	343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1364	GBPS - HAJI HASHIM LUND DADU DADU (Semis Code -402010589)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1364	GBPS - HAJI HASHIM LUND DADU DADU (Semis Code -402010589)			
GBPS - HAJI HASHIM LUND DADU DADU (Semis Code -402010589)				252,000
				252,000
				348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1365	GBPS - GHULAM HYD DADU DADU (Semis Code -402010436)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1365	GBPS - GHULAM HYD DADU DADU (Semis Code -402010436)			
GBPS - GHULAM HYD DADU DADU (Semis Code -402010436)				318,000
				318,000
				419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1366	GBPS - MUHAMMAD HASSAN DADU DADU (Semis Code -402010507)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1366	GBPS - MUHAMMAD HASSAN DADU DADU (Semis Code -402010507)			
GBPS - MUHAMMAD HASSAN DADU DADU (Semis Code -402010507)				309,000
				309,000
				409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1367	GBPS - MAKHDOOM BILAWAL DADU DADU (Semis Code -402010077)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>162,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>162,000</u>	<u>279,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>285,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1367	GBPS - MAKHDOOM BILAWAL DADU DADU (Semis Code -402010077)					
GBPS - MAKHDOOM BILAWAL DADU DADU (Semis Code -402010077)				566,000	566,000	685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1368	GBPS - KAHASA CHANDIA DADU DADU (Semis Code -402010407)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1368	GBPS - KAHASA CHANDIA DADU DADU (Semis Code -402010407)			
GBPS - KAHASA CHANDIA DADU DADU (Semis Code -402010407)				385,000
				385,000
				491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1369	GBPS - WALI JI MIANI DADU DADU					
	(Semis Code -402010038)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1369	GBPS - WALI JI MIANI DADU DADU (Semis Code -402010038)			
GBPS - WALI JI MIANI DADU DADU (Semis Code -402010038)				273,000
				273,000
				371,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1370	GBPS - SHARIF ABAD DADU DADU (Semis Code -402040262)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1370	GBPS - SHARIF ABAD DADU DADU (Semis Code -402040262)			
GBPS - SHARIF ABAD DADU DADU (Semis Code -402040262)			264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1371	GBPS - BUDHO PANHWAR DADU DADU (Semis Code -402010118)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1371	GBPS - BUDHO PANHWAR DADU DADU (Semis Code -402010118)			
GBPS - BUDHO PANHWAR DADU DADU (Semis Code -402010118)				234,000
				234,000
				329,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1372	GBPS - KAMAL CHANDIO@ SARFANI ABRA DADU DADU (Semis Code -402010444)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1372	GBPS - KAMAL CHANDIO@ SARFANI ABRA DADU DADU (Semis Code -402010444)					
GBPS - KAMAL CHANDIO@ SARFANI ABRA DADU DADU (Semis Code -402010444)				328,000	328,000	430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1373	GBPS - SULTAN BHA DADU DADU (Semis Code -402010553)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1373	GBPS - SULTAN BHA DADU DADU (Semis Code -402010553)			
GBPS - SULTAN BHA DADU DADU (Semis Code -402010553)				358,000
				358,000
				462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1374	GBPS - MUHAMMAD QASIM CHANDIO DADU DADU (Semis Code -402010145)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1374	GBPS - MUHAMMAD QASIM CHANDIO DADU DADU (Semis Code -402010145)					
GBPS - MUHAMMAD QASIM CHANDIO DADU DADU (Semis Code -402010145)				237,000	237,000	332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1375	GBPS - MUSLIM CHH DADU DADU (Semis Code -402010103)					
A03	TOTAL OPERATING EXPENSES			<u>373,000</u>	<u>203,000</u>	<u>373,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>361,000</u>	<u>203,000</u>	<u>361,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			136,000		136,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>359,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>254,000</u>	<u>50,000</u>
A13370	Others			50,000	254,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1375	GBPS - MUSLIM CHH DADU DADU (Semis Code -402010103)			
GBPS - MUSLIM CHH DADU DADU (Semis Code -402010103)			690,000	690,000 818,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1376	GBPS - HAZUR CHANDIO DADU DADU (Semis Code -402010531)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1376	GBPS - HAZUR CHANDIO DADU DADU (Semis Code -402010531)			
GBPS - HAZUR CHANDIO DADU DADU (Semis Code -402010531)				280,000
				280,000
				378,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1377	GBPS - BAGH HAZUR DADU DADU					
	(Semis Code -402010098)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1377	GBPS - BAGH HAZUR DADU DADU (Semis Code -402010098)					
GBPS - BAGH HAZUR DADU DADU (Semis Code -402010098)				271,000	271,000	369,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1378	GBPS - GUL MUHAMM DADU DADU (Semis Code -402010380)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1378	GBPS - GUL MUHAMM DADU DADU (Semis Code -402010380)			
GBPS - GUL MUHAMM DADU DADU (Semis Code -402010380)				247,000
				247,000
				343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1379	GBPS - QABIL JA BHAN DADU DADU (Semis Code -402010067)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>109,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>109,000</u>	<u>172,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1379	GBPS - QABIL JA BHAN DADU DADU (Semis Code -402010067)					
GBPS - QABIL JA BHAN DADU DADU (Semis Code -402010067)				404,000	404,000	511,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1380	GBPS - CHUTTO KHAN BIRHAMANI DADU DADU (Semis Code -402010588)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1380	GBPS - CHUTTO KHAN BIRHAMANI DADU DADU (Semis Code -402010588)					
GBPS - CHUTTO KHAN BIRHAMANI DADU DADU (Semis Code -402010588)				282,000	282,000	380,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1381	GBPS - SHER MUHAM PANHWER DADU DADU (Semis Code -402010090)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1381	GBPS - SHER MUHAM PANHWER DADU DADU (Semis Code -402010090)			
GBPS - SHER MUHAM PANHWER DADU DADU (Semis Code -402010090)				264,000
				264,000
				361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1382	GBPS - ANDAL CHAN DADU DADU (Semis Code -402010449)					
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>131,000</u>	<u>230,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>131,000</u>	<u>218,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>231,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1382	GBPS - ANDAL CHAN DADU DADU (Semis Code -402010449)			
GBPS - ANDAL CHAN DADU DADU (Semis Code -402010449)				474,000
				474,000
				586,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1383	GBPS - ALLAH DAD DADU DADU (Semis Code -402010327)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1383	GBPS - ALLAH DAD DADU DADU (Semis Code -402010327)			
GBPS - ALLAH DAD DADU DADU (Semis Code -402010327)				331,000
				331,000
				433,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1384	GBPS - ALI ABAD DADU DADU (Semis Code -402010475)					
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>100,000</u>	<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>100,000</u>	<u>154,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1384	GBPS - ALI ABAD DADU DADU (Semis Code -402010475)			
GBPS - ALI ABAD DADU DADU (Semis Code -402010475)				377,000
				377,000
				482,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1385	GBPS - PIR BUX SHAHNI DADU DADU (Semis Code -402010523)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1385	GBPS - PIR BUX SHAHNI DADU DADU (Semis Code -402010523)			
GBPS - PIR BUX SHAHNI DADU DADU (Semis Code -402010523)				264,000
				264,000
				361,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1386	GBPS - HAJI KHAN DADU DADU (Semis Code -402020018)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1386	GBPS - HAJI KHAN DADU DADU (Semis Code -402020018)					
GBPS - HAJI KHAN DADU DADU (Semis Code -402020018)				280,000	280,000	378,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1387	GBPS - NOOR PUR DADU DADU (Semis Code -402010470)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1387	GBPS - NOOR PUR DADU DADU (Semis Code -402010470)			
GBPS - NOOR PUR DADU DADU (Semis Code -402010470)				250,000
				250,000
				346,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1388	GBPS - MUHAMMAD ISMAIL AT SAEED KHAN DADU DADU (Semis Code -402010520)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1388	GBPS - MUHAMMAD ISMAIL AT SAEED KHAN DADU DADU (Semis Code -402010520)					
GBPS - MUHAMMAD ISMAIL AT SAEED KHAN DADU DADU (Semis Code -402010520)				313,000	313,000	414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1389	GBPS - PIR SHER @ MAKKI DADU DADU (Semis Code -402010536)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>63,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1389	GBPS - PIR SHER @ MAKKI DADU DADU (Semis Code -402010536)					
GBPS - PIR SHER @ MAKKI DADU DADU (Semis Code -402010536)				280,000	280,000	379,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1390	GBPS - PIR ISMAIL DADU DADU (Semis Code -402010535)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1390	GBPS - PIR ISMAIL DADU DADU (Semis Code -402010535)			
GBPS - PIR ISMAIL DADU DADU (Semis Code -402010535)			272,000	272,000 370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1391	GGPS - PAT NO.2 DADU DADU (Semis Code -402010225)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1391	GGPS - PAT NO.2 DADU DADU (Semis Code -402010225)			
GGPS - PAT NO.2 DADU DADU (Semis Code -402010225)				363,000
				363,000
				467,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1392	GBPS - RAHIM DINO MOHRAI DADU DADU (Semis Code -402010155)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21194 (194)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1392	GBPS - RAHIM DINO MOHRAI DADU DADU (Semis Code -402010155)					
GBPS - RAHIM DINO MOHRAI DADU DADU (Semis Code -402010155)				237,000	237,000	332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1393	GGPS - SYED QADIR SHAH@ SALEH ABAD DADU DADU (Semis Code -402010286)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1393	GGPS - SYED QADIR SHAH@ SALEH ABAD DADU DADU (Semis Code -402010286)					
GGPS - SYED QADIR SHAH@ SALEH ABAD DADU DADU (Semis Code -402010286)				269,000	269,000	367,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1394	GGPS - JIAND LASHARI DADU DADU (Semis Code -402010301)					
A03	TOTAL OPERATING EXPENSES			<u>340,000</u>	<u>186,000</u>	<u>340,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>186,000</u>	<u>328,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>330,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>235,000</u>	<u>50,000</u>
A13370	Others			50,000	235,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1394	GGPS - JIAND LASHARI DADU DADU (Semis Code -402010301)			
GGPS - JIAND LASHARI DADU DADU (Semis Code -402010301)				640,000
				640,000
				764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1395	GBPS - ABDULLAH MIR BAHAR @RAWAT ZARDARI DADU DADU (Semis Code -402010146)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1395	GBPS - ABDULLAH MIR BAHAR @RAWAT ZARDARI DADU DADU (Semis Code -402010146)					
GBPS - ABDULLAH MIR BAHAR @RAWAT ZARDARI DADU DADU (Semis Code -402010146)				237,000	237,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1396	GBPS - KARAM KHAN DADU DADU (Semis Code -402010361)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1396	GBPS - KARAM KHAN DADU DADU (Semis Code -402010361)					
GBPS - KARAM KHAN DADU DADU (Semis Code -402010361)				328,000	328,000	430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1397	GBPS - DHANI BUX BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030278)					
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>139,000</u>	<u>244,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>232,000</u>	<u>139,000</u>	<u>232,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>137,000</u>	<u>242,000</u>	<u>137,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>176,000</u>	<u>50,000</u>
A13370	Others			50,000	176,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1397	GBPS - DHANI BUX BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030278)					
GBPS - DHANI BUX BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030278)				495,000	495,000	609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1398	GBPS - CHARO MEHAR DADU (Semis Code -402040338)					
A03	TOTAL OPERATING EXPENSES			<u>240,000</u>	<u>136,000</u>	<u>240,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>228,000</u>	<u>136,000</u>	<u>228,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>240,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1398	GBPS - CHARO MEHAR DADU (Semis Code -402040338)					
GBPS - CHARO MEHAR DADU (Semis Code -402040338)				489,000	489,000	602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1399	GGPS - GHARIBABAD DADU DADU (Semis Code -402010575)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>71,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1399	GGPS - GHARIBABAD DADU DADU (Semis Code -402010575)			
GGPS - GHARIBABAD DADU DADU (Semis Code -402010575)				303,000
				303,000
				403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1400	GGPS - NAREWAL LUND DADU DADU (Semis Code -402010259)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1400	GGPS - NAREWAL LUND DADU DADU (Semis Code -402010259)			
GGPS - NAREWAL LUND DADU DADU (Semis Code -402010259)			331,000	331,000 433,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1401	GGPS - KHAIR MOHD PANHWAR DADU DADU (Semis Code -402010315)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1401	GGPS - KHAIR MOHD PANHWAR DADU DADU (Semis Code -402010315)					
GGPS - KHAIR MOHD PANHWAR DADU DADU (Semis Code -402010315)				283,000	283,000	382,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1402	GGPS - PIARO GOTH GGMS DADU DADU (Semis Code -402010238)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1402	GGPS - PIARO GOTH GGMS DADU DADU (Semis Code -402010238)					
GGPS - PIARO GOTH GGMS DADU DADU (Semis Code -402010238)				331,000	331,000	433,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1403	GGPS - DIN MOHAMMAD SHAHANI DADU DADU (Semis Code -402010240)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1403	GGPS - DIN MOHAMMAD SHAHANI DADU DADU (Semis Code -402010240)					
GGPS - DIN MOHAMMAD SHAHANI DADU DADU (Semis Code -402010240)				292,000	292,000	391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1404	GGPS - KHAN MUHAMMAD ABAD DADU DADU (Semis Code -402010217)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1404	GGPS - KHAN MUHAMMAD ABAD DADU DADU (Semis Code -402010217)					
GGPS - KHAN MUHAMMAD ABAD DADU DADU (Semis Code -402010217)				313,000	313,000	414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1405	GGPS - ALLAH ABAD DADU DADU (Semis Code -402010220)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1405	GGPS - ALLAH ABAD DADU DADU (Semis Code -402010220)			
GGPS - ALLAH ABAD DADU DADU (Semis Code -402010220)			267,000	267,000 364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1406	GGPS - NOORJA DADU DADU (Semis Code -402010704)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1406	GGPS - NOORJA DADU DADU (Semis Code -402010704)			
GGPS - NOORJA DADU DADU (Semis Code -402010704)				269,000
				269,000
				367,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1407	GGPS - AHMED KHAN BIRHAMANI DADU DADU (Semis Code -402010249)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1407	GGPS - AHMED KHAN BIRHAMANI DADU DADU (Semis Code -402010249)					
GGPS - AHMED KHAN BIRHAMANI DADU DADU (Semis Code -402010249)				370,000	370,000	475,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1408	GGPS - SIYAL DADU DADU (Semis Code -402010216)					
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>118,000</u>	<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>206,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1408	GGPS - SIYAL DADU DADU					
	(Semis Code -402010216)					
GGPS - SIYAL DADU DADU				433,000	433,000	542,000
(Semis Code -402010216)						

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1409	GGPS - DUABO DADU DADU (Semis Code -402010243)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1409	GGPS - DUABO DADU DADU (Semis Code -402010243)					
GGPS - DUABO DADU DADU (Semis Code -402010243)				403,000	403,000	510,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1410	GGPS - PECHOOHA DADU DADU (Semis Code -402010302)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1410	GGPS - PECHOOHA DADU DADU (Semis Code -402010302)					
GGPS - PECHOOHA DADU DADU (Semis Code -402010302)				267,000	267,000	364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1411	GGPS - PIARO ARAIN DADU DADU (Semis Code -402010233)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1411	GGPS - PIARO ARAIN DADU DADU (Semis Code -402010233)					
GGPS - PIARO ARAIN DADU DADU (Semis Code -402010233)				331,000	331,000	433,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1412	GGPS - IBRAHIM CHANDIO DADU DADU (Semis Code -402010221)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1412	GGPS - IBRAHIM CHANDIO DADU DADU (Semis Code -402010221)					
GGPS - IBRAHIM CHANDIO DADU DADU (Semis Code -402010221)				326,000	326,000	428,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1413	GGPS - KHUDABAD DADU DADU (Semis Code -402010244)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1413	GGPS - KHUDABAD DADU DADU (Semis Code -402010244)					
GGPS - KHUDABAD DADU DADU (Semis Code -402010244)				358,000	358,000	462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1414	GGPS - MAZDOORABAD DADU DADU (Semis Code -402010250)					
A03	TOTAL OPERATING EXPENSES			<u>438,000</u>	<u>233,000</u>	<u>438,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>432,000</u>	<u>233,000</u>	<u>432,000</u>
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			164,000		164,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>422,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>296,000</u>	<u>50,000</u>
A13370	Others			50,000	296,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1414	GGPS - MAZDOORABAD DADU DADU (Semis Code -402010250)			
GGPS - MAZDOORABAD DADU DADU (Semis Code -402010250)			791,000	791,000 927,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1415	GGPS - ABDUL RAHEEM JO KHOOH DADU DADU (Semis Code -402010700)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1415	GGPS - ABDUL RAHEEM JO KHOOH DADU DADU (Semis Code -402010700)			
GGPS - ABDUL RAHEEM JO KHOOH DADU DADU (Semis Code -402010700)				273,000
				273,000
				371,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1416	GGPS - FAZALUDDIN DADU DADU (Semis Code -402010307)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>65,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1416	GGPS - FAZALUDDIN DADU DADU (Semis Code -402010307)			
GGPS - FAZALUDDIN DADU DADU (Semis Code -402010307)			286,000	286,000 385,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1417	GGPS - AKHOOND MOHALA DADU DADU (Semis Code -402010231)					
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>80,000</u>	<u>134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>80,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1417	GGPS - AKHOOND MOHALA DADU DADU (Semis Code -402010231)					
GGPS - AKHOOND MOHALA DADU DADU (Semis Code -402010231)				333,000	333,000	436,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1418	GGPS - ISLAM-U-DIN DADU DADU (Semis Code -402010278)					
A03	TOTAL OPERATING EXPENSES			<u>293,000</u>	<u>160,000</u>	<u>293,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>160,000</u>	<u>287,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>293,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>210,000</u>	<u>50,000</u>
A13370	Others			50,000	210,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1418	GGPS - ISLAM-U-DIN DADU DADU (Semis Code -402010278)			
GGPS - ISLAM-U-DIN DADU DADU (Semis Code -402010278)				573,000
				573,000
				693,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1419	GGPS - SHAHNI PARA DADU DADU (Semis Code -402010316)					
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>139,000</u>	<u>251,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>245,000</u>	<u>139,000</u>	<u>245,000</u>
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>254,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>184,000</u>	<u>50,000</u>
A13370	Others			50,000	184,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1419	GGPS - SHAHNI PARA DADU DADU (Semis Code -402010316)			
GGPS - SHAHNI PARA DADU DADU (Semis Code -402010316)				508,000
				508,000
				623,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1420	GGPS - MEMON MOHALLA DADU DADU (Semis Code -402010239)					
A03	TOTAL OPERATING EXPENSES			<u>224,000</u>	<u>125,000</u>	<u>224,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>125,000</u>	<u>218,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>231,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD1420	GGPS - MEMON MOHALLA DADU DADU (Semis Code -402010239)			
GGPS - MEMON MOHALLA DADU DADU (Semis Code -402010239)				468,000
				468,000
				580,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1421	GGPS - WAHDAT COLONY DADU DADU DADU (Semis Code -402010321)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>76,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1421	GGPS - WAHDAT COLONY DADU DADU DADU (Semis Code -402010321)			
GGPS - WAHDAT COLONY DADU DADU DADU (Semis Code -402010321)				319,000
				319,000
				421,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1422	GGPS - KHERO DADU DADU (Semis Code -402010252)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1422	GGPS - KHERO DADU DADU (Semis Code -402010252)			
GGPS - KHERO DADU DADU (Semis Code -402010252)				343,000
				343,000
				446,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1423	GGPS - JAN MUHAMM DADU DADU					
	(Semis Code -402010254)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1423	GGPS - JAN MUHAMM DADU DADU (Semis Code -402010254)					
GGPS - JAN MUHAMM DADU DADU (Semis Code -402010254)				301,000	301,000	401,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1424	GGPS - SHARIF ABAD DADU DADU (Semis Code -402010298)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1424	GGPS - SHARIF ABAD DADU DADU (Semis Code -402010298)			
GGPS - SHARIF ABAD DADU DADU (Semis Code -402010298)			239,000	334,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1425	GGPS - SAEEDULLAH DADU DADU (Semis Code -402010305)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1425	GGPS - SAEEDULLAH DADU DADU (Semis Code -402010305)			
GGPS - SAEEDULLAH DADU DADU (Semis Code -402010305)				269,000
				269,000
				367,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1426	GGPS - QAZI PIR MUHAMMAD SOLANGI DADU DADU (Semis Code -402010270)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1426	GGPS - QAZI PIR MUHAMMAD SOLANGI DADU DADU (Semis Code -402010270)					
GGPS - QAZI PIR MUHAMMAD SOLANGI DADU DADU (Semis Code -402010270)				282,000	282,000	380,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1427	GGPS - LUTUF ALI BHAND DADU DADU (Semis Code -402010273)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1427	GGPS - LUTUF ALI BHAND DADU DADU (Semis Code -402010273)			
GGPS - LUTUF ALI BHAND DADU DADU (Semis Code -402010273)				332,000
				332,000
				434,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1428	GGPS - PIR SHAH NAWAZ DADU DADU (Semis Code -902000011)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1428	GGPS - PIR SHAH NAWAZ DADU DADU (Semis Code -902000011)					
GGPS - PIR SHAH NAWAZ DADU DADU (Semis Code -902000011)				294,000	294,000	393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1429	GGPS - PIR BUX COLONY DADU DADU (Semis Code -402010279)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>94,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1429	GGPS - PIR BUX COLONY DADU DADU (Semis Code -402010279)			
GGPS - PIR BUX COLONY DADU DADU (Semis Code -402010279)				372,000
				372,000
				477,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1430	GBPS - UMER PANHWAR DADU DADU (Semis Code -402010326)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1430	GBPS - UMER PANHWAR DADU DADU (Semis Code -402010326)			
GBPS - UMER PANHWAR DADU DADU (Semis Code -402010326)			348,000	348,000 451,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1431	GGPS - MUKHTIAR NANGAR DADU DADU (Semis Code -402010209)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1431	GGPS - MUKHTIAR NANGAR DADU DADU (Semis Code -402010209)					
GGPS - MUKHTIAR NANGAR DADU DADU (Semis Code -402010209)				286,000	286,000	385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1432	GGPS - MAIN DADU JAGAT ABAD DADU DADU (Semis Code -402010482)					
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>117,000</u>	<u>207,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1432	GGPS - MAIN DADU JAGAT ABAD DADU DADU (Semis Code -402010482)					
GGPS - MAIN DADU JAGAT ABAD DADU DADU (Semis Code -402010482)				443,000	443,000	554,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1433	GGPS - GAHELA PANHWAR DADU DADU (Semis Code -402010317)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1433	GGPS - GAHELA PANHWAR DADU DADU (Semis Code -402010317)			
GGPS - GAHELA PANHWAR DADU DADU (Semis Code -402010317)				240,000
				240,000
				335,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1434	GGPS - DARI KHAIR MUHAMMAD DADU DADU (Semis Code -402010311)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1434	GGPS - DARI KHAIR MUHAMMAD DADU DADU (Semis Code -402010311)			
GGPS - DARI KHAIR MUHAMMAD DADU DADU (Semis Code -402010311)			318,000	318,000 419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1435	GGPS - BUDHO PANHWAR DADU DADU (Semis Code -402010309)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1435	GGPS - BUDHO PANHWAR DADU DADU (Semis Code -402010309)					
GGPS - BUDHO PANHWAR DADU DADU (Semis Code -402010309)				278,000	278,000	376,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1436	GGPS - HUSSAIN ABAD DADU DADU					
	(Semis Code -402010119)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1436	GGPS - HUSSAIN ABAD DADU DADU (Semis Code -402010119)			
GGPS - HUSSAIN ABAD DADU DADU (Semis Code -402010119)				309,000
				309,000
				409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1437	GGPS - IBRAHIM KACHI PANHWAR DADU DADU (Semis Code -402010297)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1437	GGPS - IBRAHIM KACHI PANHWAR DADU DADU (Semis Code -402010297)			
GGPS - IBRAHIM KACHI PANHWAR DADU DADU (Semis Code -402010297)				343,000
				343,000
				446,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1438	GGPS - GAJI PANHWAR DADU DADU (Semis Code -402010256)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1438	GGPS - GAJI PANHWAR DADU DADU (Semis Code -402010256)					
GGPS - GAJI PANHWAR DADU DADU (Semis Code -402010256)				316,000	316,000	417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1439	GGPS - ARZ MUHAMMAD KHOSO DADU DADU (Semis Code -402010219)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1439	GGPS - ARZ MUHAMMAD KHOSO DADU DADU (Semis Code -402010219)					
GGPS - ARZ MUHAMMAD KHOSO DADU DADU (Semis Code -402010219)				328,000	328,000	430,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1440	GGPS - MUHAMMAD KHAN DADU DADU (Semis Code -402010214)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1440	GGPS - MUHAMMAD KHAN DADU DADU (Semis Code -402010214)					
GGPS - MUHAMMAD KHAN DADU DADU (Semis Code -402010214)				388,000	388,000	494,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1441	GGPS - MENA DADU DADU (Semis Code -402010284)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1441	GGPS - MENA DADU DADU (Semis Code -402010284)			
GGPS - MENA DADU DADU (Semis Code -402010284)				303,000
				303,000
				403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1442	GGPS - MUHAMMAD AALI BURDI DADU DADU (Semis Code -402010304)					
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>127,000</u>	<u>209,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>223,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1442	GGPS - MUHAMMAD AALI BURDI DADU DADU (Semis Code -402010304)					
GGPS - MUHAMMAD AALI BURDI DADU DADU (Semis Code -402010304)				461,000	461,000	572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1443	GGPS - KARIM DAD LUND DADU DADU (Semis Code -402010283)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1443	GGPS - KARIM DAD LUND DADU DADU (Semis Code -402010283)			
GGPS - KARIM DAD LUND DADU DADU (Semis Code -402010283)				361,000
				361,000
				465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1444	GGPS - ADAM PANHAWAR DADU DADU (Semis Code -402010268)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1444	GGPS - ADAM PANHAWAR DADU DADU (Semis Code -402010268)					
GGPS - ADAM PANHAWAR DADU DADU (Semis Code -402010268)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1445	GGPS - MUHAMMAD BUX KORAI DADU DADU (Semis Code -402010313)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1445	GGPS - MUHAMMAD BUX KORAI DADU DADU (Semis Code -402010313)					
GGPS - MUHAMMAD BUX KORAI DADU DADU (Semis Code -402010313)				337,000	337,000	439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1446	GGPS - SITA VILLAGE DADU DADU (Semis Code -402010235)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1446	GGPS - SITA VILLAGE DADU DADU (Semis Code -402010235)			
GGPS - SITA VILLAGE DADU DADU (Semis Code -402010235)			343,000	343,000 446,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1447	GGPS - MUHAMMAD ALI MASTOI DADU DADU (Semis Code -402010300)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1447	GGPS - MUHAMMAD ALI MASTOI DADU DADU (Semis Code -402010300)			
GGPS - MUHAMMAD ALI MASTOI DADU DADU (Semis Code -402010300)				300,000
				300,000
				400,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1448	GGPS - JUMO PANHWAR DADU DADU (Semis Code -402010229)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1448	GGPS - JUMO PANHWAR DADU DADU (Semis Code -402010229)					
GGPS - JUMO PANHWAR DADU DADU (Semis Code -402010229)				316,000	316,000	417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1449	GGPS - GHULAM PANHWAR DADU DADU (Semis Code -402010208)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1449	GGPS - GHULAM PANHWAR DADU DADU (Semis Code -402010208)					
GGPS - GHULAM PANHWAR DADU DADU (Semis Code -402010208)				288,000	288,000	387,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1450	GGPS - HAJI MUHAMMAD SIDDIQ DADU DADU (Semis Code -402010223)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1450	GGPS - HAJI MUHAMMAD SIDDIQ DADU DADU (Semis Code -402010223)					
GGPS - HAJI MUHAMMAD SIDDIQ DADU DADU (Semis Code -402010223)				285,000	285,000	384,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1451	GGPS - MEEHON BHAND DADU DADU (Semis Code -402010213)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1451	GGPS - MEEHON BHAND DADU DADU (Semis Code -402010213)			
GGPS - MEEHON BHAND DADU DADU (Semis Code -402010213)				294,000
				294,000
				393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1452	GGPS - WADHIO DADU DADU (Semis Code -402010285)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1452	GGPS - WADHIO DADU DADU (Semis Code -402010285)					
GGPS - WADHIO DADU DADU (Semis Code -402010285)				307,000	307,000	407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1453	GGPS - BUTTH MOHA DADU DADU (Semis Code -402010224)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>98,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1453	GGPS - BUTTH MOHA DADU DADU (Semis Code -402010224)					
GGPS - BUTTH MOHA DADU DADU (Semis Code -402010224)				385,000	385,000	491,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1454	GGPS - AHMED KHAN JATOI DADU DADU (Semis Code -402010312)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1454	GGPS - AHMED KHAN JATOI DADU DADU (Semis Code -402010312)					
GGPS - AHMED KHAN JATOI DADU DADU (Semis Code -402010312)				346,000	346,000	449,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1455	GGPS - GUL MUHAMMAD MAGSI DADU DADU (Semis Code -402010215)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>69,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1455	GGPS - GUL MUHAMMAD MAGSI DADU DADU (Semis Code -402010215)			
GGPS - GUL MUHAMMAD MAGSI DADU DADU (Semis Code -402010215)			297,000	297,000 397,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1456	GGPS - NABI BUX DADU DADU (Semis Code -402010320)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1456	GGPS - NABI BUX DADU DADU (Semis Code -402010320)			
GGPS - NABI BUX DADU DADU (Semis Code -402010320)			301,000	301,000 401,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1457	GGPS - ARBI DADU DADU (Semis Code -402010261)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>62,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1457	GGPS - ARBI DADU DADU (Semis Code -402010261)					
GGPS - ARBI DADU DADU (Semis Code -402010261)				276,000	276,000	374,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1458	GGPS - SAEEDANKO POTHO DADU DADU (Semis Code -402010289)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1458	GGPS - SAEEDANKO POTHO DADU DADU (Semis Code -402010289)			
GGPS - SAEEDANKO POTHO DADU DADU (Semis Code -402010289)				252,000
				252,000
				348,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1459	GGPS - PAT NO.I DADU DADU (Semis Code -402010288)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1459	GGPS - PAT NO.I DADU DADU (Semis Code -402010288)			
GGPS - PAT NO.I DADU DADU (Semis Code -402010288)			298,000	398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1460	GGPS - MITHI WAHAN DADU DADU (Semis Code -402010296)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1460	GGPS - MITHI WAHAN DADU DADU (Semis Code -402010296)			
GGPS - MITHI WAHAN DADU DADU (Semis Code -402010296)				355,000
				355,000
				459,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1461	GGPS - MURAD JUNEJO DADU DADU (Semis Code -402010303)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1461	GGPS - MURAD JUNEJO DADU DADU (Semis Code -402010303)			
GGPS - MURAD JUNEJO DADU DADU (Semis Code -402010303)				249,000
				249,000
				345,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1462	GGPS - HAMZO KHAN KHUSHIK DADU DADU (Semis Code -402010226)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1462	GGPS - HAMZO KHAN KHUSHIK DADU DADU (Semis Code -402010226)			
GGPS - HAMZO KHAN KHUSHIK DADU DADU (Semis Code -402010226)				295,000
				295,000
				394,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1463	GGPS - RAWAT ZANOUR DADU DADU (Semis Code -402010267)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1463	GGPS - RAWAT ZANOUR DADU DADU (Semis Code -402010267)			
GGPS - RAWAT ZANOUR DADU DADU (Semis Code -402010267)			285,000	285,000 384,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1464	GGPS - MAKHDOOM BILAWAL DADU DADU (Semis Code -402010246)					
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>100,000</u>	<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>100,000</u>	<u>154,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1464	GGPS - MAKHDOOM BILAWAL DADU DADU (Semis Code -402010246)					
GGPS - MAKHDOOM BILAWAL DADU DADU (Semis Code -402010246)				377,000	377,000	482,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1465	GBPS - ALI BUX MAHARAJ KHAIRPUR NATHAN SHAH DADU (Semis Code -402030295)					
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>115,000</u>	<u>196,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>115,000</u>	<u>184,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1465	GBPS - ALI BUX MAHARAJ KHAIRPUR NATHAN SHAH DADU (Semis Code -402030295)			
GBPS - ALI BUX MAHARAJ KHAIRPUR NATHAN SHAH DADU (Semis Code -402030295)				
				423,000
				423,000
				532,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1466	GBPS - LOHARO MEHAR DADU (Semis Code -402040430)					
A03	TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>49,000</u>	<u>64,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>49,000</u>	<u>52,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1466	GBPS - LOHARO MEHAR DADU (Semis Code -402040430)			
GBPS - LOHARO MEHAR DADU (Semis Code -402040430)			223,000	223,000 317,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1467	GBPS - AMBAR MEHAR DADU (Semis Code -402040329)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1467	GBPS - AMBAR MEHAR DADU (Semis Code -402040329)			
GBPS - AMBAR MEHAR DADU (Semis Code -402040329)				312,000
				312,000
				413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1468	GBPS - SHADI KHAN MEHAR DADU (Semis Code -402040300)					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>129,000</u>	<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>129,000</u>	<u>213,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>226,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1468	GBPS - SHADI KHAN MEHAR DADU (Semis Code -402040300)			
GBPS - SHADI KHAN MEHAR DADU (Semis Code -402040300)				467,000
				467,000
				579,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1469	GBPS - JAM BHURT MEHAR DADU (Semis Code -402040098)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1469	GBPS - JAM BHURT MEHAR DADU (Semis Code -402040098)					
GBPS - JAM BHURT MEHAR DADU (Semis Code -402040098)				373,000	373,000	478,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1470	GBPS - BANDHI MEHAR DADU (Semis Code -402040094)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1470	GBPS - BANDHI MEHAR DADU (Semis Code -402040094)			
GBPS - BANDHI MEHAR DADU (Semis Code -402040094)				379,000
				379,000
				485,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1471	GBPS - RANJHO JHATIAL MEHAR DADU (Semis Code -402040010)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1471	GBPS - RANJHO JHATIAL MEHAR DADU (Semis Code -402040010)			
GBPS - RANJHO JHATIAL MEHAR DADU (Semis Code -402040010)				314,000
				314,000
				415,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1472	GBPS - SHER MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402040040)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1472	GBPS - SHER MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402040040)			
GBPS - SHER MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402040040)			337,000	337,000 439,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1473	GBPS - DARA JAJ MEHAR DADU (Semis Code -402040034)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1473	GBPS - DARA JAJ MEHAR DADU (Semis Code -402040034)			
GBPS - DARA JAJ MEHAR DADU (Semis Code -402040034)				286,000
				286,000
				385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1474	GBPS - WALI MUHAMMAD GORAR MEHAR DADU (Semis Code -402040041)					
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>127,000</u>	<u>209,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>222,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1474	GBPS - WALI MUHAMMAD GORAR MEHAR DADU (Semis Code -402040041)			
GBPS - WALI MUHAMMAD GORAR MEHAR DADU (Semis Code -402040041)				460,000
				460,000
				571,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1475	GBPS - MEHRAB LAKHAIR MEHAR DADU (Semis Code -402040250)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1475	GBPS - MEHRAB LAKHAIR MEHAR DADU (Semis Code -402040250)			
GBPS - MEHRAB LAKHAIR MEHAR DADU (Semis Code -402040250)			303,000	303,000 403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1476	GBPS - LAL KHAN KHOSO MEHAR DADU (Semis Code -402040289)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1476	GBPS - LAL KHAN KHOSO MEHAR DADU (Semis Code -402040289)			
GBPS - LAL KHAN KHOSO MEHAR DADU (Semis Code -402040289)			273,000	273,000 371,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1477	GBPS - MASO KHAN JALBANI MEHAR DADU (Semis Code -402040301)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>146,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>247,000</u>	<u>146,000</u>	<u>247,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>257,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
A13370	Others			50,000	186,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1477	GBPS - MASO KHAN JALBANI MEHAR DADU (Semis Code -402040301)			
GBPS - MASO KHAN JALBANI MEHAR DADU (Semis Code -402040301)				518,000
				518,000
				633,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1478	GBPS - SOOMAR TEWINO MEHAR DADU (Semis Code -402040061)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD1478	GBPS - SOOMAR TEWINO MEHAR DADU (Semis Code -402040061)			
GBPS - SOOMAR TEWINO MEHAR DADU (Semis Code -402040061)				316,000
				316,000
				417,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1479	GBPS - ALLAH DITO MEHAR DADU (Semis Code -402040224)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1479	GBPS - ALLAH DITO MEHAR DADU (Semis Code -402040224)			
GBPS - ALLAH DITO MEHAR DADU (Semis Code -402040224)				403,000
				403,000
				510,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1480	GBPS - HASSAN ABAD MEHAR DADU (Semis Code -402040320)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1480	GBPS - HASSAN ABAD MEHAR DADU (Semis Code -402040320)			
GBPS - HASSAN ABAD MEHAR DADU (Semis Code -402040320)				355,000
				355,000
				459,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1481	GBPS - GHULAM HUSSAIN MEHAR DADU (Semis Code -402040398)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>91,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1481	GBPS - GHULAM HUSSAIN MEHAR DADU (Semis Code -402040398)			
GBPS - GHULAM HUSSAIN MEHAR DADU (Semis Code -402040398)			352,000	352,000 455,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1482	GBPS - LOUNG TUNIO MEHAR DADU (Semis Code -402040099)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1482	GBPS - LOUNG TUNIO MEHAR DADU (Semis Code -402040099)			
GBPS - LOUNG TUNIO MEHAR DADU (Semis Code -402040099)			337,000	439,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1483	GBPS - GAHI KHAN JANWRI MEHAR DADU (Semis Code -402040279)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1483	GBPS - GAHI KHAN JANWRI MEHAR DADU (Semis Code -402040279)					
GBPS - GAHI KHAN JANWRI MEHAR DADU (Semis Code -402040279)				301,000	301,000	401,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1484	GBPS - NABAN MAGSI MEHAR DADU (Semis Code -402040248)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1484	GBPS - NABAN MAGSI MEHAR DADU (Semis Code -402040248)			
GBPS - NABAN MAGSI MEHAR DADU (Semis Code -402040248)				307,000
				307,000
				407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1485	GBPS - THEBA MEHAR DADU (Semis Code -402040354)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>126,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>126,000</u>	<u>207,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>221,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
DD1485	GBPS - THEBA MEHAR DADU (Semis Code -402040354)			
GBPS - THEBA MEHAR DADU (Semis Code -402040354)				458,000
				458,000
				569,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1486	GBPS - MISRI KHAN KHOSO MEHAR DADU (Semis Code -402040409)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1486	GBPS - MISRI KHAN KHOSO MEHAR DADU (Semis Code -402040409)			
GBPS - MISRI KHAN KHOSO MEHAR DADU (Semis Code -402040409)				258,000
				258,000
				355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1487	GBPS - GHARI MEHAR DADU (Semis Code -402040367)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>122,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>122,000</u>	<u>199,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1487	GBPS - GHARI MEHAR DADU (Semis Code -402040367)					
GBPS - GHARI MEHAR DADU (Semis Code -402040367)				445,000	445,000	555,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1488	GBPS - GULAN LAKHIAR MEHAR DADU (Semis Code -402040307)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1488	GBPS - GULAN LAKHIAR MEHAR DADU (Semis Code -402040307)			
GBPS - GULAN LAKHIAR MEHAR DADU (Semis Code -402040307)			322,000	322,000 423,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1489	GBPS - UMED DERO MEHAR DADU (Semis Code -402040366)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1489	GBPS - UMED DERO MEHAR DADU (Semis Code -402040366)			
GBPS - UMED DERO MEHAR DADU (Semis Code -402040366)				302,000
				302,000
				402,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1490	GBPS - MILIO ISMAIL BROHI MEHAR DADU (Semis Code -402040410)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1490	GBPS - MILIO ISMAIL BROHI MEHAR DADU (Semis Code -402040410)			
GBPS - MILIO ISMAIL BROHI MEHAR DADU (Semis Code -402040410)			294,000	294,000 393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1491	GBPS - MALOOK MACHHI MEHAR DADU (Semis Code -402040219)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1491	GBPS - MALOOK MACHHI MEHAR DADU (Semis Code -402040219)					
GBPS - MALOOK MACHHI MEHAR DADU (Semis Code -402040219)				314,000	314,000	415,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1492	GBPS - GARHI MEHAR DADU (Semis Code -402030268)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1492	GBPS - GARHI MEHAR DADU (Semis Code -402030268)			
GBPS - GARHI MEHAR DADU (Semis Code -402030268)				318,000
				318,000
				419,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1493	GBPS - GARKAN MEHAR DADU (Semis Code -402040345)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1493	GBPS - GARKAN MEHAR DADU (Semis Code -402040345)			
GBPS - GARKAN MEHAR DADU (Semis Code -402040345)			394,000	394,000 501,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1494	GBPS - FAREEDABAD MEHAR DADU (Semis Code -402040336)					
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>116,000</u>	<u>200,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>116,000</u>	<u>188,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1494	GBPS - FAREEDABAD MEHAR DADU (Semis Code -402040336)			
GBPS - FAREEDABAD MEHAR DADU (Semis Code -402040336)			429,000	538,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1495	GBPS - WARYASO MEHAR DADU (Semis Code -402040126)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1495	GBPS - WARYASO MEHAR DADU (Semis Code -402040126)					
GBPS - WARYASO MEHAR DADU (Semis Code -402040126)				313,000	313,000	414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1496	GBPS - QASIM LASHARI MEHAR DADU (Semis Code -402040220)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1496	GBPS - QASIM LASHARI MEHAR DADU (Semis Code -402040220)					
GBPS - QASIM LASHARI MEHAR DADU (Semis Code -402040220)				247,000	247,000	343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1497	GBPS - AHMED KHAN CHANDIO MEHAR DADU (Semis Code -402040378)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1497	GBPS - AHMED KHAN CHANDIO MEHAR DADU (Semis Code -402040378)					
GBPS - AHMED KHAN CHANDIO MEHAR DADU (Semis Code -402040378)				283,000	283,000	382,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1498	GBPS - MIANI MEHAR DADU (Semis Code -402040246)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1498	GBPS - MIANI MEHAR DADU (Semis Code -402040246)			
GBPS - MIANI MEHAR DADU (Semis Code -402040246)				294,000
				294,000
				393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1499	GBPS - GHULAM NABI BROHI MEHAR DADU (Semis Code -402040392)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1499	GBPS - GHULAM NABI BROHI MEHAR DADU (Semis Code -402040392)			
GBPS - GHULAM NABI BROHI MEHAR DADU (Semis Code -402040392)				316,000
				316,000
				417,000

1091

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1500	GBPS - RASOOL DIN MEHAR DADU (Semis Code -402040412)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1500	GBPS - RASOOL DIN MEHAR DADU (Semis Code -402040412)			
GBPS - RASOOL DIN MEHAR DADU (Semis Code -402040412)				269,000
				269,000
				367,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1501	GBPS - OVER CROWD MEHAR DADU (Semis Code -402030466)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>112,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>112,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1501	GBPS - OVER CROWD MEHAR DADU (Semis Code -402030466)			
GBPS - OVER CROWD MEHAR DADU (Semis Code -402030466)				415,000
				415,000
				523,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1502	GBPS - ALIWAL MEHAR DADU (Semis Code -402040127)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1502	GBPS - ALIWAL MEHAR DADU (Semis Code -402040127)			
GBPS - ALIWAL MEHAR DADU (Semis Code -402040127)				299,000
				299,000
				399,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1503	GBPS - NEERAH MEHAR DADU (Semis Code -402040292)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1503	GBPS - NEERAH MEHAR DADU (Semis Code -402040292)			
GBPS - NEERAH MEHAR DADU (Semis Code -402040292)				277,000
				277,000
				375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1504	GBPS - FAREED HATTAR MEHAR DADU (Semis Code -111669202)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1504	GBPS - FAREED HATTAR MEHAR DADU (Semis Code -111669202)					
GBPS - FAREED HATTAR MEHAR DADU (Semis Code -111669202)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1505	GBPS - BASHIR AHMED WADHO MEHAR DADU (Semis Code -402040207)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1505	GBPS - BASHIR AHMED WADHO MEHAR DADU (Semis Code -402040207)			
GBPS - BASHIR AHMED WADHO MEHAR DADU (Semis Code -402040207)				370,000
				370,000
				475,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1506	GBPS - FAQIR PUR MEHAR DADU (Semis Code -402040294)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1506	GBPS - FAQIR PUR MEHAR DADU (Semis Code -402040294)			
GBPS - FAQIR PUR MEHAR DADU (Semis Code -402040294)			313,000	313,000 414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1507	GBPS - DAUD KANDHRO MEHAR DADU (Semis Code -402040065)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1507	GBPS - DAUD KANDHRO MEHAR DADU (Semis Code -402040065)			
GBPS - DAUD KANDHRO MEHAR DADU (Semis Code -402040065)			292,000	292,000 391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1508	GBPS - SHED ENGIN MEHAR DADU (Semis Code -402040261)					
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>131,000</u>	<u>229,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>131,000</u>	<u>217,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>230,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>168,000</u>	<u>50,000</u>
A13370	Others			50,000	168,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1508	GBPS - SHED ENGIN MEHAR DADU (Semis Code -402040261)			
GBPS - SHED ENGIN MEHAR DADU (Semis Code -402040261)				473,000
				473,000
				585,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1509	GBPS - ABDUL HAMID JATOI MEHAR DADU (Semis Code -402040339)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1509	GBPS - ABDUL HAMID JATOI MEHAR DADU (Semis Code -402040339)					
GBPS - ABDUL HAMID JATOI MEHAR DADU (Semis Code -402040339)				357,000	357,000	461,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1510	GBPS - DOST MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402040400)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1510	GBPS - DOST MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402040400)			
GBPS - DOST MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402040400)				264,000
				264,000
				361,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1511	GBPS - ABBAS ABAD MEHAR DADU (Semis Code -402040267)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1511	GBPS - ABBAS ABAD MEHAR DADU (Semis Code -402040267)			
GBPS - ABBAS ABAD MEHAR DADU (Semis Code -402040267)				263,000
				263,000
				360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1512	GBPS - NAZIR ABAD MEHAR DADU (Semis Code -402040266)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1512	GBPS - NAZIR ABAD MEHAR DADU (Semis Code -402040266)					
GBPS - NAZIR ABAD MEHAR DADU (Semis Code -402040266)				337,000	337,000	439,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1513	GBPS - NAWAB JO PAT MEHAR DADU (Semis Code -402040303)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1513	GBPS - NAWAB JO PAT MEHAR DADU (Semis Code -402040303)					
GBPS - NAWAB JO PAT MEHAR DADU (Semis Code -402040303)				266,000	266,000	363,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1514	GBPS - SYED JO GOTH MEHAR DADU (Semis Code -402040026)					
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>101,000</u>	<u>170,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>101,000</u>	<u>158,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1514	GBPS - SYED JO GOTH MEHAR DADU (Semis Code -402040026)			
GBPS - SYED JO GOTH MEHAR DADU (Semis Code -402040026)			384,000	384,000 490,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1515	GBPS - JOGI MUHLA MEHAR DADU (Semis Code -402040118)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>94,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>94,000</u>	<u>142,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1515	GBPS - JOGI MUHLA MEHAR DADU (Semis Code -402040118)			
GBPS - JOGI MUHLA MEHAR DADU (Semis Code -402040118)				359,000
				359,000
				463,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1516	GBPS - GHULAM JANWARI MEHAR DADU (Semis Code -402040297)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1516	GBPS - GHULAM JANWARI MEHAR DADU (Semis Code -402040297)					
GBPS - GHULAM JANWARI MEHAR DADU (Semis Code -402040297)				303,000	303,000	403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1517	GBPS - DODO OTHWAL MEHAR DADU (Semis Code -402040421)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1517	GBPS - DODO OTHWAL MEHAR DADU (Semis Code -402040421)					
GBPS - DODO OTHWAL MEHAR DADU (Semis Code -402040421)				286,000	286,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1518	GBPS - MANKANI MEHAR DADU (Semis Code -402040045)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1518	GBPS - MANKANI MEHAR DADU (Semis Code -402040045)			
GBPS - MANKANI MEHAR DADU (Semis Code -402040045)				358,000
				358,000
				462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1519	GBPS - QAIM SHAH AGRA MEHAR DADU (Semis Code -402040310)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1519	GBPS - QAIM SHAH AGRA MEHAR DADU (Semis Code -402040310)			
GBPS - QAIM SHAH AGRA MEHAR DADU (Semis Code -402040310)				298,000
				298,000
				398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1520	GBPS - HAJI KHAN HINGORO MEHAR DADU (Semis Code -402040122)					
A03	TOTAL OPERATING EXPENSES			<u>375,000</u>	<u>201,000</u>	<u>375,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>369,000</u>	<u>201,000</u>	<u>369,000</u>
A03901	Stationery			195,000	195,000	195,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>367,000</u>	<u>193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>259,000</u>	<u>50,000</u>
A13370	Others			50,000	259,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1520	GBPS - HAJI KHAN HINGORO MEHAR DADU (Semis Code -402040122)			
GBPS - HAJI KHAN HINGORO MEHAR DADU (Semis Code -402040122)				697,000
				697,000
				826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1521	GBPS - CHAKER CHANDIO MEHAR DADU (Semis Code -402040044)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1521	GBPS - CHAKER CHANDIO MEHAR DADU (Semis Code -402040044)					
GBPS - CHAKER CHANDIO MEHAR DADU (Semis Code -402040044)				294,000	294,000	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1522	GBPS - DODA PUR MEHAR DADU (Semis Code -402040265)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1522	GBPS - DODA PUR MEHAR DADU (Semis Code -402040265)					
GBPS - DODA PUR MEHAR DADU (Semis Code -402040265)				267,000	267,000	364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1523	GBPS - MUHAMMAD YAQOOB SOLANGI MEHAR DADU (Semis Code -402040402)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1523	GBPS - MUHAMMAD YAQOOB SOLANGI MEHAR DADU (Semis Code -402040402)					
GBPS - MUHAMMAD YAQOOB SOLANGI MEHAR DADU (Semis Code -402040402)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1524	GBPS - KALOR MEHAR DADU (Semis Code -402040376)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1524	GBPS - KALOR MEHAR DADU (Semis Code -402040376)			
GBPS - KALOR MEHAR DADU (Semis Code -402040376)				340,000
				340,000
				443,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1525	GBPS - SHAH GODRI MEHAR DADU (Semis Code -402040346)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1525	GBPS - SHAH GODRI MEHAR DADU (Semis Code -402040346)			
GBPS - SHAH GODRI MEHAR DADU (Semis Code -402040346)				355,000
				355,000
				459,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1526	GBPS - MISRI KHOSO MEHAR DADU (Semis Code -402040282)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1526	GBPS - MISRI KHOSO MEHAR DADU (Semis Code -402040282)					
GBPS - MISRI KHOSO MEHAR DADU (Semis Code -402040282)				267,000	267,000	364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1527	GBPS - DUBI MIRZA SHAH MEHAR DADU (Semis Code -402040364)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1527	GBPS - DUBI MIRZA SHAH MEHAR DADU (Semis Code -402040364)			
GBPS - DUBI MIRZA SHAH MEHAR DADU (Semis Code -402040364)				298,000
				298,000
				398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1528	GBPS - BUNDO MEHAR DADU (Semis Code -402040362)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1528	GBPS - BUNDO MEHAR DADU (Semis Code -402040362)			
GBPS - BUNDO MEHAR DADU (Semis Code -402040362)				318,000
				318,000
				419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1529	GBPS - BEPARA MEHAR DADU (Semis Code -402040406)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1529	GBPS - BEPARA MEHAR DADU (Semis Code -402040406)			
GBPS - BEPARA MEHAR DADU (Semis Code -402040406)			313,000	313,000 414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1530	GBPS - SEENDHAL MAHESAR MEHAR DADU (Semis Code -402040286)					
A03	TOTAL OPERATING EXPENSES			<u>403,000</u>	<u>218,000</u>	<u>403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>391,000</u>	<u>218,000</u>	<u>391,000</u>
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			148,000		148,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>386,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>272,000</u>	<u>50,000</u>
A13370	Others			50,000	272,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1530	GBPS - SEENDHAL MAHESAR MEHAR DADU (Semis Code -402040286)			
GBPS - SEENDHAL MAHESAR MEHAR DADU (Semis Code -402040286)			735,000	735,000 866,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1531	GBPS - KANDIWAR MEHAR DADU (Semis Code -402040025)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1531	GBPS - KANDIWAR MEHAR DADU (Semis Code -402040025)					
GBPS - KANDIWAR MEHAR DADU (Semis Code -402040025)				345,000	345,000	448,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1532	GBPS - MASOO SAHAR MEHAR DADU (Semis Code -402040050)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1532	GBPS - MASOO SAHAR MEHAR DADU (Semis Code -402040050)			
GBPS - MASOO SAHAR MEHAR DADU (Semis Code -402040050)				247,000
				247,000
				343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1533	GBPS - KAMOON MACHHI MEHAR DADU (Semis Code -402040293)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1533	GBPS - KAMOON MACHHI MEHAR DADU (Semis Code -402040293)			
GBPS - KAMOON MACHHI MEHAR DADU (Semis Code -402040293)				280,000
				280,000
				378,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1534	GBPS - QAIM JATOI MEHAR DADU (Semis Code -402040349)					
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>131,000</u>	<u>229,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>131,000</u>	<u>217,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>230,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>168,000</u>	<u>50,000</u>
A13370	Others			50,000	168,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1534	GBPS - QAIM JATOI MEHAR DADU (Semis Code -402040349)					
GBPS - QAIM JATOI MEHAR DADU (Semis Code -402040349)				473,000	473,000	585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1535	GBPS - MALHI LAKHAIR MEHAR DADU (Semis Code -402040024)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1535	GBPS - MALHI LAKHAIR MEHAR DADU (Semis Code -402040024)					
GBPS - MALHI LAKHAIR MEHAR DADU (Semis Code -402040024)				255,000	255,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1536	GBPS - KHAIR MUHAMMAD MEHAR DADU (Semis Code -402040423)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1536	GBPS - KHAIR MUHAMMAD MEHAR DADU (Semis Code -402040423)			
GBPS - KHAIR MUHAMMAD MEHAR DADU (Semis Code -402040423)			258,000	355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1537	GBPS - MUREED TUNIO MEHAR DADU (Semis Code -402040309)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1537	GBPS - MUREED TUNIO MEHAR DADU (Semis Code -402040309)					
GBPS - MUREED TUNIO MEHAR DADU (Semis Code -402040309)				280,000	280,000	378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1538	GBPS - GHARO MEHAR DADU (Semis Code -402030187)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1538	GBPS - GHARO MEHAR DADU (Semis Code -402030187)					
GBPS - GHARO MEHAR DADU (Semis Code -402030187)				267,000	267,000	364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1539	GBPS - SAFAR LAKHIAR MEHAR DADU (Semis Code -402040091)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1539	GBPS - SAFAR LAKHIAR MEHAR DADU (Semis Code -402040091)					
GBPS - SAFAR LAKHIAR MEHAR DADU (Semis Code -402040091)				313,000	313,000	414,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1540	GBPS - SAWAI JATOI MEHAR DADU (Semis Code -402040388)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1540	GBPS - SAWAI JATOI MEHAR DADU (Semis Code -402040388)			
GBPS - SAWAI JATOI MEHAR DADU (Semis Code -402040388)				273,000
				273,000
				371,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1541	GBPS - DOST ALI CHANDIO MEHAR DADU (Semis Code -402040110)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1541	GBPS - DOST ALI CHANDIO MEHAR DADU (Semis Code -402040110)					
GBPS - DOST ALI CHANDIO MEHAR DADU (Semis Code -402040110)				332,000	332,000	434,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1542	GBPS - KANDO SAHAR MEHAR DADU (Semis Code -402040112)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1542	GBPS - KANDO SAHAR MEHAR DADU (Semis Code -402040112)					
GBPS - KANDO SAHAR MEHAR DADU (Semis Code -402040112)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1543	GBPS - MAZAN AGRO MEHAR DADU (Semis Code -402040123)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1543	GBPS - MAZAN AGRO MEHAR DADU (Semis Code -402040123)			
GBPS - MAZAN AGRO MEHAR DADU (Semis Code -402040123)				262,000
				262,000
				359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1544	GBPS - KIRIR KHOSO MEHAR DADU (Semis Code -402040408)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1544	GBPS - KIRIR KHOSO MEHAR DADU (Semis Code -402040408)			
GBPS - KIRIR KHOSO MEHAR DADU (Semis Code -402040408)			307,000	307,000 407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1545	GBPS - LAKHOO LAKHAIR MEHAR DADU (Semis Code -402040254)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1545	GBPS - LAKHOO LAKHAIR MEHAR DADU (Semis Code -402040254)					
GBPS - LAKHOO LAKHAIR MEHAR DADU (Semis Code -402040254)				325,000	325,000	427,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1546	GBPS - QAZI ABDUL RAHMAN MEHAR DADU (Semis Code -402040093)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1546	GBPS - QAZI ABDUL RAHMAN MEHAR DADU (Semis Code -402040093)			
GBPS - QAZI ABDUL RAHMAN MEHAR DADU (Semis Code -402040093)				309,000
				309,000
				409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1547	GBPS - JUMO LAKHAIR MEHAR DADU (Semis Code -402040253)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1547	GBPS - JUMO LAKHAIR MEHAR DADU (Semis Code -402040253)					
GBPS - JUMO LAKHAIR MEHAR DADU (Semis Code -402040253)				286,000	286,000	385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1548	GBPS - SANDO LAKHIAR MEHAR DADU (Semis Code -402040420)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1548	GBPS - SANDO LAKHIAR MEHAR DADU (Semis Code -402040420)			
GBPS - SANDO LAKHIAR MEHAR DADU (Semis Code -402040420)				309,000
				309,000
				409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1549	GBPS - NARI MEHAR DADU (Semis Code -402040314)					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>104,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
DD1549	GBPS - NARI MEHAR DADU (Semis Code -402040314)			
GBPS - NARI MEHAR DADU (Semis Code -402040314)				389,000
				389,000
				495,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1550	GBPS - BANHO LAKHIAR MEHAR DADU (Semis Code -402040372)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1550	GBPS - BANHO LAKHIAR MEHAR DADU (Semis Code -402040372)			
GBPS - BANHO LAKHIAR MEHAR DADU (Semis Code -402040372)				272,000
				272,000
				370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1551	GBPS - AGHAMANI MEHAR DADU (Semis Code -402040324)					
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>	<u>169,000</u>	<u>304,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>292,000</u>	<u>169,000</u>	<u>292,000</u>
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>296,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1551	GBPS - AGHAMANI MEHAR DADU (Semis Code -402040324)			
GBPS - AGHAMANI MEHAR DADU (Semis Code -402040324)				585,000
				585,000
				705,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1552	GBPS - HASUL KHOSO MEHAR DADU (Semis Code -402040284)					
A03	TOTAL OPERATING EXPENSES			<u>273,000</u>	<u>153,000</u>	<u>273,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>261,000</u>	<u>153,000</u>	<u>261,000</u>
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>269,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1552	GBPS - HASUL KHOSO MEHAR DADU (Semis Code -402040284)			
GBPS - HASUL KHOSO MEHAR DADU (Semis Code -402040284)				539,000
				539,000
				656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1553	GBPS - FAIZ MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402010481)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1553	GBPS - FAIZ MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402010481)			
GBPS - FAIZ MUHAMMAD CHANDIO MEHAR DADU (Semis Code -402010481)				253,000
				253,000
				349,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1554	GGPS - LOUNG MAHESSAR MEHAR DADU (Semis Code -402040158)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>107,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>107,000</u>	<u>170,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1554	GGPS - LOUNG MAHESSAR MEHAR DADU (Semis Code -402040158)					
GGPS - LOUNG MAHESSAR MEHAR DADU (Semis Code -402040158)				402,000	402,000	509,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1555	GBPS - SULTAN BHATI MEHAR DADU (Semis Code -402040365)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>122,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>122,000</u>	<u>199,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1555	GBPS - SULTAN BHATI MEHAR DADU (Semis Code -402040365)			
GBPS - SULTAN BHATI MEHAR DADU (Semis Code -402040365)				445,000
				445,000
				555,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1556	GBPS - LOUNG MAHESAR MEHAR DADU (Semis Code -402040079)					
A03	TOTAL OPERATING EXPENSES			<u>243,000</u>	<u>138,000</u>	<u>243,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>138,000</u>	<u>231,000</u>
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>137,000</u>	<u>242,000</u>	<u>137,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>176,000</u>	<u>50,000</u>
A13370	Others			50,000	176,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1556	GBPS - LOUNG MAHESAR MEHAR DADU (Semis Code -402040079)			
GBPS - LOUNG MAHESAR MEHAR DADU (Semis Code -402040079)			494,000	494,000 608,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1557	GBPS - RAHRO SHARIF MEHAR DADU (Semis Code -402040334)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1557	GBPS - RAHRO SHARIF MEHAR DADU (Semis Code -402040334)			
GBPS - RAHRO SHARIF MEHAR DADU (Semis Code -402040334)				355,000
				355,000
				459,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1558	GBPS - RAHMOON TUNIO MEHAR DADU (Semis Code -402040216)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1558	GBPS - RAHMOON TUNIO MEHAR DADU (Semis Code -402040216)			
GBPS - RAHMOON TUNIO MEHAR DADU (Semis Code -402040216)				316,000
				316,000
				417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1559	GBPS - SOJHRO KHAN BHAND MEHAR DADU (Semis Code -402040217)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1559	GBPS - SOJHRO KHAN BHAND MEHAR DADU (Semis Code -402040217)			
GBPS - SOJHRO KHAN BHAND MEHAR DADU (Semis Code -402040217)			286,000	286,000 385,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1560	GBPS - KANDO WAH MEHAR DADU (Semis Code -402040342)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1560	GBPS - KANDO WAH MEHAR DADU (Semis Code -402040342)			
GBPS - KANDO WAH MEHAR DADU (Semis Code -402040342)			294,000	294,000 393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1561	GBPS - WASSAYO JANWARI MEHAR DADU (Semis Code -402040210)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1561	GBPS - WASSAYO JANWARI MEHAR DADU (Semis Code -402040210)			
GBPS - WASSAYO JANWARI MEHAR DADU (Semis Code -402040210)			243,000	243,000 339,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1562	GBPS - SHARIF MEHAR DADU (Semis Code -402010530)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1562	GBPS - SHARIF MEHAR DADU (Semis Code -402010530)			
GBPS - SHARIF MEHAR DADU (Semis Code -402010530)			267,000	267,000 364,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1563	GBPS - TAJ MUHAMMAD ZARDARI MEHAR DADU (Semis Code -402040313)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1563	GBPS - TAJ MUHAMMAD ZARDARI MEHAR DADU (Semis Code -402040313)					
GBPS - TAJ MUHAMMAD ZARDARI MEHAR DADU (Semis Code -402040313)				280,000	280,000	378,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1564	GBPS - RAJIBANI JANWARI MEHAR DADU (Semis Code -402040107)					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>111,000</u>	<u>190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>111,000</u>	<u>178,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1564	GBPS - RAJIBANI JANWARI MEHAR DADU (Semis Code -402040107)					
GBPS - RAJIBANI JANWARI MEHAR DADU (Semis Code -402040107)				414,000	414,000	522,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1565	GBPS - JANI CHANDIO MEHAR DADU (Semis Code -402040264)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1565	GBPS - JANI CHANDIO MEHAR DADU (Semis Code -402040264)			
GBPS - JANI CHANDIO MEHAR DADU (Semis Code -402040264)			294,000	294,000 393,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1566	GBPS - WALI MUHAMMAD MEHAR DADU (Semis Code -402040209)					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>111,000</u>	<u>190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>111,000</u>	<u>178,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1566	GBPS - WALI MUHAMMAD MEHAR DADU (Semis Code -402040209)			
GBPS - WALI MUHAMMAD MEHAR DADU (Semis Code -402040209)				414,000
				414,000
				522,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1567	GBPS - AHMED KHAN MEHAR DADU (Semis Code -402040100)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1567	GBPS - AHMED KHAN MEHAR DADU (Semis Code -402040100)					
GBPS - AHMED KHAN MEHAR DADU (Semis Code -402040100)				298,000	298,000	398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1568	GBPS - RAZA MUHAMMAD MEHAR DADU (Semis Code -402030026)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1568	GBPS - RAZA MUHAMMAD MEHAR DADU (Semis Code -402030026)			
GBPS - RAZA MUHAMMAD MEHAR DADU (Semis Code -402030026)				318,000
				318,000
				419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1569	GBPS - DAKHANI MEHAR DADU (Semis Code -402040374)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1569	GBPS - DAKHANI MEHAR DADU (Semis Code -402040374)			
GBPS - DAKHANI MEHAR DADU (Semis Code -402040374)				249,000
				249,000
				345,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1570	GBPS - MAKHDOOM BILAL MEHAR DADU (Semis Code -402040428)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1570	GBPS - MAKHDOOM BILAL MEHAR DADU (Semis Code -402040428)			
GBPS - MAKHDOOM BILAL MEHAR DADU (Semis Code -402040428)				328,000
				328,000
				430,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1571	GBPS - GOONGO TUNIO MEHAR DADU (Semis Code -402040214)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1571	GBPS - GOONGO TUNIO MEHAR DADU (Semis Code -402040214)					
GBPS - GOONGO TUNIO MEHAR DADU (Semis Code -402040214)				273,000	273,000	371,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1572	GBPS - GAHI LANGHAH MEHAR DADU (Semis Code -402040387)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1572	GBPS - GAHI LANGHAH MEHAR DADU (Semis Code -402040387)					
GBPS - GAHI LANGHAH MEHAR DADU (Semis Code -402040387)				302,000	302,000	402,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1573	GBPS - ABDUL HAKIM DHILLO MEHAR DADU (Semis Code -402040258)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1573	GBPS - ABDUL HAKIM DHILLO MEHAR DADU (Semis Code -402040258)			
GBPS - ABDUL HAKIM DHILLO MEHAR DADU (Semis Code -402040258)			264,000	264,000 361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1574	GGPS - AGHIMANI MEHAR DADU (Semis Code -402040137)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1574	GGPS - AGHIMANI MEHAR DADU (Semis Code -402040137)			
GGPS - AGHIMANI MEHAR DADU (Semis Code -402040137)				299,000
				299,000
				399,000

1241

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1575	GBPS - MANJHI DHILLO MEHAR DADU (Semis Code -402040051)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1575	GBPS - MANJHI DHILLO MEHAR DADU (Semis Code -402040051)			
GBPS - MANJHI DHILLO MEHAR DADU (Semis Code -402040051)				328,000
				328,000
				430,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1576	GBPS - SOOMER JAMALI MEHAR DADU (Semis Code -111669192)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1576	GBPS - SOOMER JAMALI MEHAR DADU (Semis Code -111669192)			
GBPS - SOOMER JAMALI MEHAR DADU (Semis Code -111669192)				280,000
				280,000
				378,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1577	GBPS - DEWAN JO GOTH MEHAR DADU (Semis Code -402040358)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1577	GBPS - DEWAN JO GOTH MEHAR DADU (Semis Code -402040358)			
GBPS - DEWAN JO GOTH MEHAR DADU (Semis Code -402040358)				299,000
				299,000
				399,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1578	GBPS - AHMED KHAN MEHAR DADU (Semis Code -402030364)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1578	GBPS - AHMED KHAN MEHAR DADU (Semis Code -402030364)					
GBPS - AHMED KHAN MEHAR DADU (Semis Code -402030364)				285,000	285,000	384,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1579	GBPS - PANAH JATOI MEHAR DADU (Semis Code -402040432)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1579	GBPS - PANAH JATOI MEHAR DADU (Semis Code -402040432)			
GBPS - PANAH JATOI MEHAR DADU (Semis Code -402040432)				313,000
				313,000
				414,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1580	GBPS - CHOLI DEPAR MEHAR DADU (Semis Code -402040391)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1580	GBPS - CHOLI DEPAR MEHAR DADU (Semis Code -402040391)			
GBPS - CHOLI DEPAR MEHAR DADU (Semis Code -402040391)				385,000
				385,000
				491,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1581	GBPS - MATHIN AK KADHAI MEHAR DADU (Semis Code -402040234)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1581	GBPS - MATHIN AK KADHAI MEHAR DADU (Semis Code -402040234)			
GBPS - MATHIN AK KADHAI MEHAR DADU (Semis Code -402040234)				358,000
				358,000
				462,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1582	GBPS - ALI MURAD HISBANI MEHAR DADU (Semis Code -402040386)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1582	GBPS - ALI MURAD HISBANI MEHAR DADU (Semis Code -402040386)			
GBPS - ALI MURAD HISBANI MEHAR DADU (Semis Code -402040386)				370,000
				370,000
				475,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1583	GBPS - BHAMBHA DERA MEHAR DADU (Semis Code -402040084)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1583	GBPS - BHAMBHA DERA MEHAR DADU (Semis Code -402040084)					
GBPS - BHAMBHA DERA MEHAR DADU (Semis Code -402040084)				340,000	340,000	443,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1584	GBPS - NOOR MUHAMMAD JISKANI MEHAR DADU (Semis Code -902000051)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1584	GBPS - NOOR MUHAMMAD JISKANI MEHAR DADU (Semis Code -902000051)			
GBPS - NOOR MUHAMMAD JISKANI MEHAR DADU (Semis Code -902000051)				264,000
				264,000
				361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1585	GBPS - SAHARAN PUR MEHAR DADU (Semis Code -402040308)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1585	GBPS - SAHARAN PUR MEHAR DADU (Semis Code -402040308)					
GBPS - SAHARAN PUR MEHAR DADU (Semis Code -402040308)				355,000	355,000	459,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1586	GBPS - KHONDI MEHAR DADU (Semis Code -402040074)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1586	GBPS - KHONDI MEHAR DADU (Semis Code -402040074)			
GBPS - KHONDI MEHAR DADU (Semis Code -402040074)				326,000
				326,000
				428,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1587	GBPS - MEHAR CHANNA MEHAR DADU (Semis Code -402040436)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1587	GBPS - MEHAR CHANNA MEHAR DADU (Semis Code -402040436)			
GBPS - MEHAR CHANNA MEHAR DADU (Semis Code -402040436)				370,000
				370,000
				475,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1588	GBPS - SANWAL KARTOI MEHAR DADU (Semis Code -402040083)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>91,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1588	GBPS - SANWAL KARTOI MEHAR DADU (Semis Code -402040083)			
GBPS - SANWAL KARTOI MEHAR DADU (Semis Code -402040083)				352,000
				352,000
				455,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1589	GBPS - DOST ALI KHOSO MEHAR DADU (Semis Code -402040407)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1589	GBPS - DOST ALI KHOSO MEHAR DADU (Semis Code -402040407)			
GBPS - DOST ALI KHOSO MEHAR DADU (Semis Code -402040407)				283,000
				283,000
				382,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1590	GBPS - SHER MUHAMMAD KHASHELY MEHAR DADU (Semis Code -402040419)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1590	GBPS - SHER MUHAMMAD KHASHELY MEHAR DADU (Semis Code -402040419)					
GBPS - SHER MUHAMMAD KHASHELY MEHAR DADU (Semis Code -402040419)				316,000	316,000	417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1591	GBPS - KHUDA DAD PATHAN MEHAR DADU (Semis Code -402040064)					
A03	TOTAL OPERATING EXPENSES			<u>289,000</u>	<u>161,000</u>	<u>289,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>161,000</u>	<u>277,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>284,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>204,000</u>	<u>50,000</u>
A13370	Others			50,000	204,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1591	GBPS - KHUDA DAD PATHAN MEHAR DADU (Semis Code -402040064)			
GBPS - KHUDA DAD PATHAN MEHAR DADU (Semis Code -402040064)				564,000
				564,000
				683,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1592	GBPS - ALLAH DINO TEWNO MEHAR DADU (Semis Code -402040343)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1592	GBPS - ALLAH DINO TEWNO MEHAR DADU (Semis Code -402040343)			
GBPS - ALLAH DINO TEWNO MEHAR DADU (Semis Code -402040343)				418,000
				418,000
				526,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1593	GBPS - WARAND JA BHAN MEHAR DADU (Semis Code -402040361)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
DD1593	GBPS - WARAND JA BHAN MEHAR DADU (Semis Code -402040361)			
GBPS - WARAND JA BHAN MEHAR DADU (Semis Code -402040361)				279,000
				279,000
				377,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1594	GBPS - MIR KHAN KHOSO MEHAR DADU (Semis Code -402040104)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1594	GBPS - MIR KHAN KHOSO MEHAR DADU (Semis Code -402040104)					
GBPS - MIR KHAN KHOSO MEHAR DADU (Semis Code -402040104)				283,000	283,000	382,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1595	GBPS - HAJI KHAN KHOSO MEHAR DADU (Semis Code -402040290)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1595	GBPS - HAJI KHAN KHOSO MEHAR DADU (Semis Code -402040290)			
GBPS - HAJI KHAN KHOSO MEHAR DADU (Semis Code -402040290)				292,000
				292,000
				391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1596	GBPS - ABDULLAH SODHAR MEHAR DADU (Semis Code -402040228)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1596	GBPS - ABDULLAH SODHAR MEHAR DADU (Semis Code -402040228)			
GBPS - ABDULLAH SODHAR MEHAR DADU (Semis Code -402040228)				248,000
				248,000
				344,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1597	GBPS - MAZAR KHAN KHOSO MEHAR DADU (Semis Code -402040439)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1597	GBPS - MAZAR KHAN KHOSO MEHAR DADU (Semis Code -402040439)			
GBPS - MAZAR KHAN KHOSO MEHAR DADU (Semis Code -402040439)				258,000
				258,000
				355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1598	GBPS - THAPHAN MEHAR DADU (Semis Code -402040226)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1598	GBPS - THAPHAN MEHAR DADU (Semis Code -402040226)			
GBPS - THAPHAN MEHAR DADU (Semis Code -402040226)				318,000
				318,000
				419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1599	GBPS - WALI MUHAMMAD PANHWAR MEHAR DADU (Semis Code -402040399)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>162,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>162,000</u>	<u>279,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>285,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1599	GBPS - WALI MUHAMMAD PANHWAR MEHAR DADU (Semis Code -402040399)			
GBPS - WALI MUHAMMAD PANHWAR MEHAR DADU (Semis Code -402040399)				566,000
				566,000
				685,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1600	GBPS - BALI SHAH MEHAR DADU (Semis Code -402040066)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>146,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>247,000</u>	<u>146,000</u>	<u>247,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>257,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
A13370	Others			50,000	186,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1600	GBPS - BALI SHAH MEHAR DADU (Semis Code -402040066)			
GBPS - BALI SHAH MEHAR DADU (Semis Code -402040066)				518,000
				518,000
				633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1601	GBPS - PHOTO MACHI MEHAR DADU (Semis Code -402040031)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>91,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21194 (194)
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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1601	GBPS - PHOTO MACHI MEHAR DADU (Semis Code -402040031)			
GBPS - PHOTO MACHI MEHAR DADU (Semis Code -402040031)				352,000
				352,000
				455,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1602	GBPS - MANGULI BUNGLI MEHAR DADU (Semis Code -402040106)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1602	GBPS - MANGULI BUNGLI MEHAR DADU (Semis Code -402040106)			
GBPS - MANGULI BUNGLI MEHAR DADU (Semis Code -402040106)				301,000
				301,000
				401,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1603	GBPS - GHAFFAR ABAD MEHAR DADU (Semis Code -402040327)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1603	GBPS - GHAFAR ABAD MEHAR DADU (Semis Code -402040327)					
GBPS - GHAFAR ABAD MEHAR DADU (Semis Code -402040327)				322,000	322,000	423,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1604	GBPS - CHHUTO MIRWANI MEHAR DADU (Semis Code -402040021)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1604	GBPS - CHHUTO MIRWANI MEHAR DADU (Semis Code -402040021)					
GBPS - CHHUTO MIRWANI MEHAR DADU (Semis Code -402040021)				277,000	277,000	375,000

1301

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1605	GBPS - SUHRAB BHATTI MEHAR DADU (Semis Code -402040092)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1605	GBPS - SUHRAB BHATTI MEHAR DADU (Semis Code -402040092)					
GBPS - SUHRAB BHATTI MEHAR DADU (Semis Code -402040092)				288,000	288,000	387,000

1303

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1606	GBPS - MUHAMMAD JHATIAL MEHAR DADU (Semis Code -402040011)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1606	GBPS - MUHAMMAD JHATIAL MEHAR DADU (Semis Code -402040011)			
GBPS - MUHAMMAD JHATIAL MEHAR DADU (Semis Code -402040011)				337,000
				337,000
				439,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1607	GBPS - ALLAH BUX JHATIAL MEHAR DADU (Semis Code -402040039)					
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>189,000</u>	<u>345,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>333,000</u>	<u>189,000</u>	<u>333,000</u>
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			125,000		125,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures					125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>334,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>237,000</u>	<u>50,000</u>
A13370	Others			50,000	237,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1607	GBPS - ALLAH BUX JHATIAL MEHAR DADU (Semis Code -402040039)					
GBPS - ALLAH BUX JHATIAL MEHAR DADU (Semis Code -402040039)				648,000	648,000	773,000

1307

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1608	GBPS - SAJJAN MEERWANI MEHAR DADU (Semis Code -402040438)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1608	GBPS - SAJJAN MEERWANI MEHAR DADU (Semis Code -402040438)					
GBPS - SAJJAN MEERWANI MEHAR DADU (Semis Code -402040438)				292,000	292,000	391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1609	GBPS - GULSHAN-E-MADINA MEHAR DADU (Semis Code -402040111)					
A03	TOTAL OPERATING EXPENSES			<u>383,000</u>	<u>208,000</u>	<u>383,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>208,000</u>	<u>371,000</u>
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>368,000</u>	<u>193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1609	GBPS - GULSHAN-E-MADINA MEHAR DADU (Semis Code -402040111)			
GBPS - GULSHAN-E-MADINA MEHAR DADU (Semis Code -402040111)				705,000
				705,000
				834,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1610	GBPS - ESSA MAHESSAR MEHAR DADU (Semis Code -402040371)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1610	GBPS - ESSA MAHESSAR MEHAR DADU (Semis Code -402040371)			
GBPS - ESSA MAHESSAR MEHAR DADU (Semis Code -402040371)				322,000
				322,000
				423,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1611	GGPS - ABDUL HAMID JI HURHI MEHAR DADU (Semis Code -402040033)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1611	GGPS - ABDUL HAMID JI HURHI MEHAR DADU (Semis Code -402040033)			
GGPS - ABDUL HAMID JI HURHI MEHAR DADU (Semis Code -402040033)				279,000
				279,000
				377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1612	GBPS - AHMED KHAN BHAND MEHAR DADU (Semis Code -402040483)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1612	GBPS - AHMED KHAN BHAND MEHAR DADU (Semis Code -402040483)					
GBPS - AHMED KHAN BHAND MEHAR DADU (Semis Code -402040483)				448,000	448,000	558,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1613	GBPS - ZAHRA MEHAR DADU (Semis Code -402040331)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
DD1613	GBPS - ZAHRA MEHAR DADU (Semis Code -402040331)			
GBPS - ZAHRA MEHAR DADU (Semis Code -402040331)				363,000
				363,000
				467,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1614	GBPS - ROSHAN THEBO MEHAR DADU (Semis Code -402040032)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1614	GBPS - ROSHAN THEBO MEHAR DADU (Semis Code -402040032)					
GBPS - ROSHAN THEBO MEHAR DADU (Semis Code -402040032)				250,000	250,000	346,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1615	GBPS - KOTHI KHOK MEHAR DADU (Semis Code -402040067)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1615	GBPS - KOTHI KHOK MEHAR DADU (Semis Code -402040067)			
GBPS - KOTHI KHOK MEHAR DADU (Semis Code -402040067)				400,000
				400,000
				507,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1616	GBPS - MUHAMMAD DIN AWAN MEHAR DADU (Semis Code -402040269)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1616	GBPS - MUHAMMAD DIN AWAN MEHAR DADU (Semis Code -402040269)			
GBPS - MUHAMMAD DIN AWAN MEHAR DADU (Semis Code -402040269)			277,000	277,000 375,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1617	GBPS - GHULAM HYDER DAHAR MEHAR DADU (Semis Code -402040431)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1617	GBPS - GHULAM HYDER DAHAR MEHAR DADU (Semis Code -402040431)			
GBPS - GHULAM HYDER DAHAR MEHAR DADU (Semis Code -402040431)				298,000
				298,000
				398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1618	GBPS - NEW SHAH ABAD MEHAR DADU (Semis Code -402040268)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1618	GBPS - NEW SHAH ABAD MEHAR DADU (Semis Code -402040268)			
GBPS - NEW SHAH ABAD MEHAR DADU (Semis Code -402040268)				247,000
				247,000
				343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1619	GBPS - KOT BUXIAL MEHAR DADU (Semis Code -402040319)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1619	GBPS - KOT BUXIAL MEHAR DADU (Semis Code -402040319)					
GBPS - KOT BUXIAL MEHAR DADU (Semis Code -402040319)				267,000	267,000	364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1620	GBPS - FAREEDABAD MEHAR DADU (Semis Code -402040422)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1620	GBPS - FAREEDABAD MEHAR DADU (Semis Code -402040422)			
GBPS - FAREEDABAD MEHAR DADU (Semis Code -402040422)			362,000	362,000 466,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1621	GBPS - FAIZ MUHAMMAD KOLACHI MEHAR DADU (Semis Code -402040238)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1621	GBPS - FAIZ MUHAMMAD KOLACHI MEHAR DADU (Semis Code -402040238)			
GBPS - FAIZ MUHAMMAD KOLACHI MEHAR DADU (Semis Code -402040238)				287,000
				287,000
				386,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1622	GBPS - KHAN MUHAMMAD MEHAR DADU (Semis Code -402040023)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1622	GBPS - KHAN MUHAMMAD MEHAR DADU (Semis Code -402040023)			
GBPS - KHAN MUHAMMAD MEHAR DADU (Semis Code -402040023)			272,000	272,000 370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1623	GBPS - KHAD JO GOTH MEHAR DADU (Semis Code -402040109)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>126,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>126,000</u>	<u>207,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>221,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1623	GBPS - KHAD JO GOTH MEHAR DADU (Semis Code -402040109)			
GBPS - KHAD JO GOTH MEHAR DADU (Semis Code -402040109)				458,000
				458,000
				569,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1624	GBPS - SABAN BALHARO MEHAR DADU (Semis Code -402040272)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1624	GBPS - SABAN BALHARO MEHAR DADU (Semis Code -402040272)			
GBPS - SABAN BALHARO MEHAR DADU (Semis Code -402040272)				339,000
				339,000
				442,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1625	GBPS - GHANWAR ABAD MEHAR DADU (Semis Code -402040318)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1625	GBPS - GHANWAR ABAD MEHAR DADU (Semis Code -402040318)			
GBPS - GHANWAR ABAD MEHAR DADU (Semis Code -402040318)				448,000
				448,000
				558,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1626	GBPS - UMEDO GORA MEHAR DADU (Semis Code -402040108)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1626	GBPS - UMEDO GORA MEHAR DADU (Semis Code -402040108)			
GBPS - UMEDO GORA MEHAR DADU (Semis Code -402040108)				234,000
				234,000
				329,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1627	GBPS - SHAHMIR BROHI MEHAR DADU (Semis Code -402040121)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1627	GBPS - SHAHMIR BROHI MEHAR DADU (Semis Code -402040121)					
GBPS - SHAHMIR BROHI MEHAR DADU (Semis Code -402040121)				292,000	292,000	391,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1628	GBPS - SHAH SULTAN MEHAR DADU (Semis Code -402040425)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>122,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>122,000</u>	<u>199,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1628	GBPS - SHAH SULTAN MEHAR DADU (Semis Code -402040425)			
GBPS - SHAH SULTAN MEHAR DADU (Semis Code -402040425)				445,000
				445,000
				555,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1629	GBPS - SHOLA KHOSA MEHAR DADU (Semis Code -402040029)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1629	GBPS - SHOLA KHOSA MEHAR DADU (Semis Code -402040029)			
GBPS - SHOLA KHOSA MEHAR DADU (Semis Code -402040029)				333,000
				333,000
				435,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1630	GBPS - WALIO KHOSO MEHAR DADU (Semis Code -402040102)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1630	GBPS - WALIO KHOSO MEHAR DADU (Semis Code -402040102)			
GBPS - WALIO KHOSO MEHAR DADU (Semis Code -402040102)				277,000
				277,000
				375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1631	GBPS - QAIM KHAROS MEHAR DADU (Semis Code -402040062)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1631	GBPS - QAIM KHAROS MEHAR DADU (Semis Code -402040062)			
GBPS - QAIM KHAROS MEHAR DADU (Semis Code -402040062)				292,000
				292,000
				391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1632	GBPS - ALI MARDAN JATOI MEHAR DADU (Semis Code -402040076)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1632	GBPS - ALI MARDAN JATOI MEHAR DADU (Semis Code -402040076)			
GBPS - ALI MARDAN JATOI MEHAR DADU (Semis Code -402040076)				348,000
				348,000
				451,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1633	GBPS - DARHOON GORAR MEHAR DADU (Semis Code -402040004)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1633	GBPS - DARHOON GORAR MEHAR DADU (Semis Code -402040004)			
GBPS - DARHOON GORAR MEHAR DADU (Semis Code -402040004)				273,000
				273,000
				371,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1634	GBPS - MIAN JO GOTH MEHAR DADU (Semis Code -402040070)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1634	GBPS - MIAN JO GOTH MEHAR DADU (Semis Code -402040070)			
GBPS - MIAN JO GOTH MEHAR DADU (Semis Code -402040070)				312,000
				312,000
				413,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1635	GBPS - KISHEY JO GOTH MEHAR DADU (Semis Code -402040328)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1635	GBPS - KISHEY JO GOTH MEHAR DADU (Semis Code -402040328)			
GBPS - KISHEY JO GOTH MEHAR DADU (Semis Code -402040328)				348,000
				348,000
				451,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1636	GBPS - SALAH JATOI MEHAR DADU (Semis Code -402040030)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1636	GBPS - SALAH JATOI MEHAR DADU (Semis Code -402040030)			
GBPS - SALAH JATOI MEHAR DADU (Semis Code -402040030)				343,000
				343,000
				446,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1637	GBPS - MALOOK KALHORO MEHAR DADU (Semis Code -402040028)					
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>110,000</u>	<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>110,000</u>	<u>175,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>191,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1637	GBPS - MALOOK KALHORO MEHAR DADU (Semis Code -402040028)			
GBPS - MALOOK KALHORO MEHAR DADU (Semis Code -402040028)				409,000
				409,000
				517,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1638	GBPS - ANDUL TUNIO MEHAR DADU (Semis Code -402040208)					
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>164,000</u>	<u>295,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>283,000</u>	<u>164,000</u>	<u>283,000</u>
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>289,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>207,000</u>	<u>50,000</u>
A13370	Others			50,000	207,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1638	GBPS - ANDUL TUNIO MEHAR DADU (Semis Code -402040208)			
GBPS - ANDUL TUNIO MEHAR DADU (Semis Code -402040208)				573,000
				573,000
				693,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1639	GBPS - KHAMISO MACHHI MEHAR DADU (Semis Code -402040071)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1639	GBPS - KHAMISO MACHHI MEHAR DADU (Semis Code -402040071)			
GBPS - KHAMISO MACHHI MEHAR DADU (Semis Code -402040071)			418,000	526,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1640	GBPS - ASHRAF SODHAR MEHAR DADU (Semis Code -402040230)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1640	GBPS - ASHRAF SODHAR MEHAR DADU (Semis Code -402040230)			
GBPS - ASHRAF SODHAR MEHAR DADU (Semis Code -402040230)			253,000	253,000 349,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1641	GBPS - MANJAN MEHAR DADU (Semis Code -402040017)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1641	GBPS - MANJAN MEHAR DADU (Semis Code -402040017)					
GBPS - MANJAN MEHAR DADU (Semis Code -402040017)				348,000	348,000	451,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1642	GBPS - QADIR BUX MEHAR DADU (Semis Code -402020441)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1642	GBPS - QADIR BUX MEHAR DADU (Semis Code -402020441)			
GBPS - QADIR BUX MEHAR DADU (Semis Code -402020441)			357,000	461,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1643	GBPS - MITHO JHATIAL MEHAR DADU (Semis Code -402040012)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1643	GBPS - MITHO JHATIAL MEHAR DADU (Semis Code -402040012)			
GBPS - MITHO JHATIAL MEHAR DADU (Semis Code -402040012)				313,000
				313,000
				414,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1644	GBPS - ADHANI MEHAR DADU (Semis Code -402040075)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1644	GBPS - ADHANI MEHAR DADU (Semis Code -402040075)					
GBPS - ADHANI MEHAR DADU (Semis Code -402040075)				332,000	332,000	434,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1645	GBPS - SAEED KHAN CHANDIO MEHAR DADU (Semis Code -402040014)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1645	GBPS - SAEED KHAN CHANDIO MEHAR DADU (Semis Code -402040014)			
GBPS - SAEED KHAN CHANDIO MEHAR DADU (Semis Code -402040014)				298,000
				298,000
				398,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1646	GBPS - HUSSAIN ABAD GAHA MEHAR DADU (Semis Code -402040038)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1646	GBPS - HUSSAIN ABAD GAHA MEHAR DADU (Semis Code -402040038)			
GBPS - HUSSAIN ABAD GAHA MEHAR DADU (Semis Code -402040038)			257,000	354,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1647	GBPS - WALI MUHAMMAD MEHAR DADU (Semis Code -402040042)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1647	GBPS - WALI MUHAMMAD MEHAR DADU (Semis Code -402040042)					
GBPS - WALI MUHAMMAD MEHAR DADU (Semis Code -402040042)				303,000	303,000	403,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1648	GBPS - JISKANI MEHAR DADU (Semis Code -402040225)					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>111,000</u>	<u>190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>111,000</u>	<u>178,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD1648	GBPS - JISKANI MEHAR DADU (Semis Code -402040225)			
GBPS - JISKANI MEHAR DADU (Semis Code -402040225)				414,000
				414,000
				522,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1649	GBPS - QURBAN ABAD MEHAR DADU (Semis Code -402040008)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1649	GBPS - QURBAN ABAD MEHAR DADU (Semis Code -402040008)			
GBPS - QURBAN ABAD MEHAR DADU (Semis Code -402040008)				295,000
				295,000
				394,000

1391

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1650	GBPS - NOORPUR MEHAR DADU (Semis Code -402040015)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>144,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1650	GBPS - NOORPUR MEHAR DADU (Semis Code -402040015)			
GBPS - NOORPUR MEHAR DADU (Semis Code -402040015)				330,000
				330,000
				432,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1651	GBPS - KHUDA DAD KHOS MEHAR DADU (Semis Code -402040097)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1651	GBPS - KHUDA DAD KHOS MEHAR DADU (Semis Code -402040097)			
GBPS - KHUDA DAD KHOS MEHAR DADU (Semis Code -402040097)			337,000	439,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1652	GBPS - SYED JO GOTH MEHAR DADU (Semis Code -402040383)					
A03	TOTAL OPERATING EXPENSES			<u>261,000</u>	<u>147,000</u>	<u>261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>249,000</u>	<u>147,000</u>	<u>249,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>259,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1652	GBPS - SYED JO GOTH MEHAR DADU (Semis Code -402040383)			
GBPS - SYED JO GOTH MEHAR DADU (Semis Code -402040383)				522,000
				522,000
				638,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1653	GBPS - SHERO DEPAR MEHAR DADU (Semis Code -402040379)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1653	GBPS - SHERO DEPAR MEHAR DADU (Semis Code -402040379)			
GBPS - SHERO DEPAR MEHAR DADU (Semis Code -402040379)				248,000
				248,000
				344,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1654	GBPS - KARAM KHAN KHOSO MEHAR DADU (Semis Code -402040096)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1400

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1654	GBPS - KARAM KHAN KHOSO MEHAR DADU (Semis Code -402040096)					
GBPS - KARAM KHAN KHOSO MEHAR DADU (Semis Code -402040096)				273,000	273,000	371,000

1401

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1655	GBPS - AWAN MEHAR DADU (Semis Code -402040285)					
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>155,000</u>	<u>276,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>264,000</u>	<u>155,000</u>	<u>264,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>271,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1655	GBPS - AWAN MEHAR DADU (Semis Code -402040285)			
GBPS - AWAN MEHAR DADU (Semis Code -402040285)				543,000
				543,000
				660,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1656	GBPS - SYED ALI AKBAR SHAH MEHAR DADU (Semis Code -402040352)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1656	GBPS - SYED ALI AKBAR SHAH MEHAR DADU (Semis Code -402040352)					
GBPS - SYED ALI AKBAR SHAH MEHAR DADU (Semis Code -402040352)				358,000	358,000	462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1657	GBPS - MIANDAD CHANDIO MEHAR DADU (Semis Code -402040078)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1657	GBPS - MIANDAD CHANDIO MEHAR DADU (Semis Code -402040078)					
GBPS - MIANDAD CHANDIO MEHAR DADU (Semis Code -402040078)				282,000	282,000	380,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1658	GGPS - KANDIWAR MEHAR DADU (Semis Code -402040192)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1658	GGPS - KANDIWAR MEHAR DADU (Semis Code -402040192)			
GGPS - KANDIWAR MEHAR DADU (Semis Code -402040192)				400,000
				400,000
				507,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1659	GBPS - MALOOK KHOSO MEHAR DADU (Semis Code -402040125)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1659	GBPS - MALOOK KHOSO MEHAR DADU (Semis Code -402040125)			
GBPS - MALOOK KHOSO MEHAR DADU (Semis Code -402040125)				294,000
				294,000
				393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1660	GBPS - MOOSA SHAR MEHAR DADU (Semis Code -402040072)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1660	GBPS - MOOSA SHAR MEHAR DADU (Semis Code -402040072)			
GBPS - MOOSA SHAR MEHAR DADU (Semis Code -402040072)				264,000
				264,000
				361,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1661	GBPS - WARIO SOLAGI MEHAR DADU (Semis Code -402040114)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1661	GBPS - WARIO SOLAGI MEHAR DADU (Semis Code -402040114)			
GBPS - WARIO SOLAGI MEHAR DADU (Semis Code -402040114)				264,000
				264,000
				361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1662	GBPS - LALAY JO GOTH MEHAR DADU (Semis Code -402040035)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1662	GBPS - LALAY JO GOTH MEHAR DADU (Semis Code -402040035)			
GBPS - LALAY JO GOTH MEHAR DADU (Semis Code -402040035)				263,000
				263,000
				360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1663	GBPS - JAM JOGRO MEHAR DADU (Semis Code -402040426)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1663	GBPS - JAM JOGRO MEHAR DADU (Semis Code -402040426)					
GBPS - JAM JOGRO MEHAR DADU (Semis Code -402040426)				269,000	269,000	367,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1664	GBPS - BARIA PANHWAR MEHAR DADU (Semis Code -402040390)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1664	GBPS - BARIA PANHWAR MEHAR DADU (Semis Code -402040390)					
GBPS - BARIA PANHWAR MEHAR DADU (Semis Code -402040390)				309,000	309,000	409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1665	GBPS - ABDUL SAMAD MEHAR DADU (Semis Code -402040002)					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>111,000</u>	<u>190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>111,000</u>	<u>178,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1665	GBPS - ABDUL SAMAD MEHAR DADU (Semis Code -402040002)			
GBPS - ABDUL SAMAD MEHAR DADU (Semis Code -402040002)			414,000	414,000 522,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1666	GBPS - KAMANGAR MEHAR DADU (Semis Code -402040333)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1666	GBPS - KAMANGAR MEHAR DADU (Semis Code -402040333)			
GBPS - KAMANGAR MEHAR DADU (Semis Code -402040333)				286,000
				286,000
				385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1667	GBPS - BOTHRO MEHAR DADU (Semis Code -402040323)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1667	GBPS - BOTHRO MEHAR DADU (Semis Code -402040323)			
GBPS - BOTHRO MEHAR DADU (Semis Code -402040323)			331,000	331,000 433,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1668	GBPS - RAHIM DAD SOHO MEHAR DADU (Semis Code -402040053)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1668	GBPS - RAHIM DAD SOHO MEHAR DADU (Semis Code -402040053)			
GBPS - RAHIM DAD SOHO MEHAR DADU (Semis Code -402040053)				298,000
				298,000
				398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1669	GBPS - KAMAL PUR MEHAR DADU (Semis Code -402040299)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1669	GBPS - KAMAL PUR MEHAR DADU (Semis Code -402040299)			
GBPS - KAMAL PUR MEHAR DADU (Semis Code -402040299)				337,000
				337,000
				439,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1670	GBPS - BACHO WAHAN MEHAR DADU (Semis Code -402040073)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1670	GBPS - BACHO WAHAN MEHAR DADU (Semis Code -402040073)			
GBPS - BACHO WAHAN MEHAR DADU (Semis Code -402040073)				422,000
				422,000
				531,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1671	GBPS - FAZUL AGRO MEHAR DADU (Semis Code -402040296)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1671	GBPS - FAZUL AGRO MEHAR DADU (Semis Code -402040296)			
GBPS - FAZUL AGRO MEHAR DADU (Semis Code -402040296)			388,000	388,000 494,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1672	GBPS - WARYAM JATOI MEHAR DADU (Semis Code -402040287)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1672	GBPS - WARYAM JATOI MEHAR DADU (Semis Code -402040287)			
GBPS - WARYAM JATOI MEHAR DADU (Semis Code -402040287)				309,000
				309,000
				409,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1673	GBPS - THORHA MEHAR DADU (Semis Code -402040089)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1673	GBPS - THORHA MEHAR DADU (Semis Code -402040089)					
GBPS - THORHA MEHAR DADU (Semis Code -402040089)				357,000	357,000	461,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1674	GBPS - SEELRA MEHAR DADU (Semis Code -402040081)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1674	GBPS - SEELRA MEHAR DADU (Semis Code -402040081)			
GBPS - SEELRA MEHAR DADU (Semis Code -402040081)			313,000	313,000 414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1675	GBPS - HUSSAIN DEPAR MEHAR DADU (Semis Code -402040335)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>91,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>91,000</u>	<u>138,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1675	GBPS - HUSSAIN DEPAR MEHAR DADU (Semis Code -402040335)			
GBPS - HUSSAIN DEPAR MEHAR DADU (Semis Code -402040335)				354,000
				354,000
				458,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1676	GBPS - MUHAMMAD HASSAN MEHAR DADU (Semis Code -402040237)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1676	GBPS - MUHAMMAD HASSAN MEHAR DADU (Semis Code -402040237)					
GBPS - MUHAMMAD HASSAN MEHAR DADU (Semis Code -402040237)				293,000	293,000	392,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1677	GBPS - QADIR BUX RIND MEHAR DADU (Semis Code -402040337)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1677	GBPS - QADIR BUX RIND MEHAR DADU (Semis Code -402040337)			
GBPS - QADIR BUX RIND MEHAR DADU (Semis Code -402040337)				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1678	GBPS - HETHEEN AKH KADHA MEHAR DADU (Semis Code -402040020)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1678	GBPS - HETHEEN AKH KADHA MEHAR DADU (Semis Code -402040020)			
GBPS - HETHEEN AKH KADHA MEHAR DADU (Semis Code -402040020)				346,000
				346,000
				449,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1679	GBPS - DARI SOOMAR QAMBRANI MEHAR DADU (Semis Code -402040288)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1679	GBPS - DARI SOOMAR QAMBRANI MEHAR DADU (Semis Code -402040288)					
GBPS - DARI SOOMAR QAMBRANI MEHAR DADU (Semis Code -402040288)				295,000	295,000	394,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1680	GBPS - DARO SHEEHAN MEHAR DADU (Semis Code -402040359)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>171,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1680	GBPS - DARO SHEEHAN MEHAR DADU (Semis Code -402040359)			
GBPS - DARO SHEEHAN MEHAR DADU (Semis Code -402040359)				375,000
				375,000
				480,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1681	GBPS - HOTI NAREJO MEHAR DADU (Semis Code -402040315)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>178,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1681	GBPS - HOTI NAREJO MEHAR DADU (Semis Code -402040315)			
GBPS - HOTI NAREJO MEHAR DADU (Semis Code -402040315)				386,000
				386,000
				492,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1682	GBPS - ANDER LAKHAIR MEHAR DADU (Semis Code -402040434)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1682	GBPS - ANDER LAKHAIR MEHAR DADU (Semis Code -402040434)			
GBPS - ANDER LAKHAIR MEHAR DADU (Semis Code -402040434)				277,000
				277,000
				375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1683	GGPS - MASOO SAHAR MEHAR DADU (Semis Code -402040198)					
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1683	GGPS - MASOO SAHAR MEHAR DADU (Semis Code -402040198)			
GGPS - MASOO SAHAR MEHAR DADU (Semis Code -402040198)				228,000
				228,000
				323,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1684	GBPS - JUMO KANDHRO MEHAR DADU (Semis Code -402040356)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1684	GBPS - JUMO KANDHRO MEHAR DADU (Semis Code -402040356)			
GBPS - JUMO KANDHRO MEHAR DADU (Semis Code -402040356)				264,000
				264,000
				361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1685	GBPS - GANJA MEHAR DADU (Semis Code -402040355)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1685	GBPS - GANJA MEHAR DADU (Semis Code -402040355)			
GBPS - GANJA MEHAR DADU (Semis Code -402040355)				422,000
				422,000
				531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1686	GBPS - BURIRA MEHAR DADU (Semis Code -402030264)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1686	GBPS - BURIRA MEHAR DADU (Semis Code -402030264)					
GBPS - BURIRA MEHAR DADU (Semis Code -402030264)				313,000	313,000	414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1687	GBPS - GOUNGO PEER MEHAR DADU (Semis Code -402040119)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1687	GBPS - GOUNGO PEER MEHAR DADU (Semis Code -402040119)			
GBPS - GOUNGO PEER MEHAR DADU (Semis Code -402040119)				237,000
				237,000
				332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1688	GBPS - JHANDO GOGANI MEHAR DADU (Semis Code -402040330)					
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>115,000</u>	<u>196,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>115,000</u>	<u>184,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1688	GBPS - JHANDO GOGANI MEHAR DADU (Semis Code -402040330)					
GBPS - JHANDO GOGANI MEHAR DADU (Semis Code -402040330)				423,000	423,000	532,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1689	GBPS - SOJHRO MIRWANI MEHAR DADU (Semis Code -402040054)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1689	GBPS - SOJHRO MIRWANI MEHAR DADU (Semis Code -402040054)					
GBPS - SOJHRO MIRWANI MEHAR DADU (Semis Code -402040054)				324,000	324,000	425,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1690	GBPS - RAHIB MACHI MEHAR DADU (Semis Code -402040128)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>68,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1690	GBPS - RAHIB MACHI MEHAR DADU (Semis Code -402040128)			
GBPS - RAHIB MACHI MEHAR DADU (Semis Code -402040128)				294,000
				294,000
				394,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1691	GBPS - RANJHO SHAR MEHAR DADU (Semis Code -402040113)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1691	GBPS - RANJHO SHAR MEHAR DADU (Semis Code -402040113)					
GBPS - RANJHO SHAR MEHAR DADU (Semis Code -402040113)				309,000	309,000	409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1692	GBPS - MULO ADAM MEHAR DADU (Semis Code -402040277)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1692	GBPS - MULO ADAM MEHAR DADU (Semis Code -402040277)			
GBPS - MULO ADAM MEHAR DADU (Semis Code -402040277)				256,000
				256,000
				353,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1693	GBPS - ALI SHER SHAR MEHAR DADU (Semis Code -402040484)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1693	GBPS - ALI SHER SHAR MEHAR DADU (Semis Code -402040484)					
GBPS - ALI SHER SHAR MEHAR DADU (Semis Code -402040484)				298,000	298,000	398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1694	GBPS - MIR MUHAMMAD BHAND MEHAR DADU (Semis Code -402010537)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1694	GBPS - MIR MUHAMMAD BHAND MEHAR DADU (Semis Code -402010537)			
GBPS - MIR MUHAMMAD BHAND MEHAR DADU (Semis Code -402010537)				298,000
				298,000
				398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1695	GBPS - AHMED PUR QAMBARNI MEHAR DADU (Semis Code -402040276)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1695	GBPS - AHMED PUR QAMBARNI MEHAR DADU (Semis Code -402040276)			
GBPS - AHMED PUR QAMBARNI MEHAR DADU (Semis Code -402040276)			418,000	418,000 526,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1696	GBPS - BHANBHORE MEHAR DADU (Semis Code -402040326)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1696	GBPS - BHANBHORE MEHAR DADU (Semis Code -402040326)			
GBPS - BHANBHORE MEHAR DADU (Semis Code -402040326)				403,000
				403,000
				510,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1697	GGPS - THARIRI MUHABAT MEHAR DADU (Semis Code -402040147)					
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>165,000</u>	<u>297,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>285,000</u>	<u>165,000</u>	<u>285,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>290,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>208,000</u>	<u>50,000</u>
A13370	Others			50,000	208,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1697	GGPS - THARIRI MUHABAT MEHAR DADU (Semis Code -402040147)			
GGPS - THARIRI MUHABAT MEHAR DADU (Semis Code -402040147)				575,000
				575,000
				695,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1698	GBPS - ALI KHAN BUGHIO MEHAR DADU (Semis Code -402040009)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1698	GBPS - ALI KHAN BUGHIO MEHAR DADU (Semis Code -402040009)					
GBPS - ALI KHAN BUGHIO MEHAR DADU (Semis Code -402040009)				271,000	271,000	369,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1699	GBPS - CHHUTTO KHAN CHAJRO MEHAR DADU (Semis Code -402040120)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1699	GBPS - CHHUTTO KHAN CHAJRO MEHAR DADU (Semis Code -402040120)			
GBPS - CHHUTTO KHAN CHAJRO MEHAR DADU (Semis Code -402040120)				277,000
				277,000
				375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1700	GBPS - PAKHERA MAACHI MEHAR DADU (Semis Code -402040095)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1700	GBPS - PAKHERA MAACHI MEHAR DADU (Semis Code -402040095)			
GBPS - PAKHERA MAACHI MEHAR DADU (Semis Code -402040095)				299,000
				299,000
				399,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1701	GBPS - MITHO MACHHI MEHAR DADU (Semis Code -402040027)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1701	GBPS - MITHO MACHHI MEHAR DADU (Semis Code -402040027)					
GBPS - MITHO MACHHI MEHAR DADU (Semis Code -402040027)				295,000	295,000	394,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1702	GBPS - SHAH NAWAZ ABBASI MEHAR DADU (Semis Code -402040418)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1702	GBPS - SHAH NAWAZ ABBASI MEHAR DADU (Semis Code -402040418)			
GBPS - SHAH NAWAZ ABBASI MEHAR DADU (Semis Code -402040418)				294,000
				294,000
				393,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1703	GGPS - GHULAM JANWARI MEHAR DADU (Semis Code -402040183)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1703	GGPS - GHULAM JANWARI MEHAR DADU (Semis Code -402040183)			
GGPS - GHULAM JANWARI MEHAR DADU (Semis Code -402040183)			237,000	332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1704	GGPS - BUTT SERAI MEHAR DADU (Semis Code -402040166)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

1500

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1704	GGPS - BUTT SERAI MEHAR DADU (Semis Code -402040166)			
GGPS - BUTT SERAI MEHAR DADU (Semis Code -402040166)			355,000	355,000 459,000

1501

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1705	GGPS - ABDUL HAMID TUNIO MEHAR DADU (Semis Code -402040200)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1705	GGPS - ABDUL HAMID TUNIO MEHAR DADU (Semis Code -402040200)			
GGPS - ABDUL HAMID TUNIO MEHAR DADU (Semis Code -402040200)				361,000
				361,000
				465,000

1503

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1706	GGPS - PATTEJI MEHAR DADU (Semis Code -402040184)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1706	GGPS - PATTEJI MEHAR DADU (Semis Code -402040184)			
GGPS - PATTEJI MEHAR DADU (Semis Code -402040184)				309,000
				309,000
				409,000

1505

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1707	GGPS - PEROZ SHAH MEHAR DADU (Semis Code -402040136)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1707	GGPS - PEROZ SHAH MEHAR DADU (Semis Code -402040136)			
GGPS - PEROZ SHAH MEHAR DADU (Semis Code -402040136)				309,000
				309,000
				409,000

1507

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1708	GGPS - KOLACHI(GC) MEHAR DADU (Semis Code -402040164)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1708	GGPS - KOLACHI(GC) MEHAR DADU (Semis Code -402040164)			
GGPS - KOLACHI(GC) MEHAR DADU (Semis Code -402040164)			368,000	368,000 473,000

1509

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1709	GGPS - MURID LAKHAIR MEHAR DADU (Semis Code -402040204)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1709	GGPS - MURID LAKHAIR MEHAR DADU (Semis Code -402040204)					
GGPS - MURID LAKHAIR MEHAR DADU (Semis Code -402040204)				358,000	358,000	462,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1710	GBPS - MORIO CHANG MEHAR DADU (Semis Code -402040384)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1710	GBPS - MORIO CHANG MEHAR DADU (Semis Code -402040384)			
GBPS - MORIO CHANG MEHAR DADU (Semis Code -402040384)				293,000
				293,000
				392,000

1513

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1711	GGPS - SOBHO MAGSI MEHAR DADU (Semis Code -402040135)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1711	GGPS - SOBHO MAGSI MEHAR DADU (Semis Code -402040135)			
GGPS - SOBHO MAGSI MEHAR DADU (Semis Code -402040135)				343,000
				343,000
				446,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1712	GGPS - THEBA MEHAR DADU (Semis Code -402040140)					
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>124,000</u>	<u>214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>124,000</u>	<u>202,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1712	GGPS - THEBA MEHAR DADU (Semis Code -402040140)			
GGPS - THEBA MEHAR DADU (Semis Code -402040140)				450,000
				450,000
				561,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1713	GGPS - QAIM JATOI MEHAR DADU (Semis Code -402040160)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>130,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>215,000</u>	<u>130,000</u>	<u>215,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>227,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1713	GGPS - QAIM JATOI MEHAR DADU (Semis Code -402040160)			
GGPS - QAIM JATOI MEHAR DADU (Semis Code -402040160)				469,000
				469,000
				581,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1714	GGPS - MISRI KHOSO MEHAR DADU (Semis Code -402040177)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1714	GGPS - MISRI KHOSO MEHAR DADU (Semis Code -402040177)			
GGPS - MISRI KHOSO MEHAR DADU (Semis Code -402040177)				300,000
				300,000
				400,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1715	GGPS - SAFFAR LAKHIAR MEHAR DADU (Semis Code -402040195)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1715	GGPS - SAFFAR LAKHIAR MEHAR DADU (Semis Code -402040195)					
GGPS - SAFFAR LAKHIAR MEHAR DADU (Semis Code -402040195)				273,000	273,000	371,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1716	GGPS - MIR MUHAMMAD MEHAR DADU (Semis Code -402040144)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1716	GGPS - MIR MUHAMMAD MEHAR DADU (Semis Code -402040144)			
GGPS - MIR MUHAMMAD MEHAR DADU (Semis Code -402040144)				403,000
				403,000
				510,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1717	GGPS - SHAH GODRIO MEHAR DADU (Semis Code -402040191)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1717	GGPS - SHAH GODRIO MEHAR DADU (Semis Code -402040191)			
GGPS - SHAH GODRIO MEHAR DADU (Semis Code -402040191)				312,000
				312,000
				413,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1718	GGPS - DAUD DERO MEHAR DADU (Semis Code -402040131)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1718	GGPS - DAUD DERO MEHAR DADU (Semis Code -402040131)			
GGPS - DAUD DERO MEHAR DADU (Semis Code -402040131)				345,000
				345,000
				448,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1719	GGPS - QAZI MUHAMMAD ARIF MEHAR DADU (Semis Code -402040157)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1719	GGPS - QAZI MUHAMMAD ARIF MEHAR DADU (Semis Code -402040157)			
GGPS - QAZI MUHAMMAD ARIF MEHAR DADU (Semis Code -402040157)				449,000
				449,000
				560,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1720	GGPS - PIPRI MEHAR DADU (Semis Code -402040189)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1720	GGPS - PIPRI MEHAR DADU (Semis Code -402040189)			
GGPS - PIPRI MEHAR DADU (Semis Code -402040189)				292,000
				292,000
				391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1721	GGPS - ESSA MAHESSAR MEHAR DADU (Semis Code -402040194)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1721	GGPS - ESSA MAHESSAR MEHAR DADU (Semis Code -402040194)			
GGPS - ESSA MAHESSAR MEHAR DADU (Semis Code -402040194)				308,000
				308,000
				408,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1722	GGPS - MURID TUNIO MEHAR DADU (Semis Code -402040181)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1722	GGPS - MURID TUNIO MEHAR DADU (Semis Code -402040181)			
GGPS - MURID TUNIO MEHAR DADU (Semis Code -402040181)			280,000	280,000 378,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1723	GGPS - MADINA COLONY MEHAR DADU (Semis Code -402040188)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1723	GGPS - MADINA COLONY MEHAR DADU (Semis Code -402040188)			
GGPS - MADINA COLONY MEHAR DADU (Semis Code -402040188)			292,000	292,000 391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1724	GGPS - SHAH PANJO MEHAR DADU (Semis Code -402040178)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1724	GGPS - SHAH PANJO MEHAR DADU (Semis Code -402040178)			
GGPS - SHAH PANJO MEHAR DADU (Semis Code -402040178)				358,000
				358,000
				462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1725	GGPS - THORHA MEHAR DADU (Semis Code -402040163)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1725	GGPS - THORHA MEHAR DADU (Semis Code -402040163)			
GGPS - THORHA MEHAR DADU (Semis Code -402040163)				358,000
				358,000
				462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1726	GGPS - MIAN JO GOTH MEHAR DADU (Semis Code -402040182)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1726	GGPS - MIAN JO GOTH MEHAR DADU (Semis Code -402040182)					
GGPS - MIAN JO GOTH MEHAR DADU (Semis Code -402040182)				294,000	294,000	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1727	GGPS - FARIDABAD MEHAR DADU (Semis Code -402040167)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1727	GGPS - FARIDABAD MEHAR DADU (Semis Code -402040167)			
GGPS - FARIDABAD MEHAR DADU (Semis Code -402040167)				361,000
				361,000
				465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1728	GGPS - BALI SHAH MEHAR DADU (Semis Code -402040169)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1728	GGPS - BALI SHAH MEHAR DADU (Semis Code -402040169)			
GGPS - BALI SHAH MEHAR DADU (Semis Code -402040169)				313,000
				313,000
				414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1729	GGPS - ALLAH BUX MEHAR DADU (Semis Code -402040165)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1729	GGPS - ALLAH BUX MEHAR DADU (Semis Code -402040165)			
GGPS - ALLAH BUX MEHAR DADU (Semis Code -402040165)				287,000
				287,000
				386,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1730	GGPS - PHOTO MACHHI MEHAR DADU (Semis Code -402040197)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1730	GGPS - PHOTO MACHHI MEHAR DADU (Semis Code -402040197)			
GGPS - PHOTO MACHHI MEHAR DADU (Semis Code -402040197)				309,000
				309,000
				409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1731	GGPS - ALI MARDAN MEHAR DADU (Semis Code -402040141)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1731	GGPS - ALI MARDAN MEHAR DADU (Semis Code -402040141)			
GGPS - ALI MARDAN MEHAR DADU (Semis Code -402040141)				318,000
				318,000
				419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1732	GGPS - WALIO KHOSO MEHAR DADU (Semis Code -402040171)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1732	GGPS - WALIO KHOSO MEHAR DADU (Semis Code -402040171)			
GGPS - WALIO KHOSO MEHAR DADU (Semis Code -402040171)				316,000
				316,000
				417,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1733	GGPS - KARAM KHAN MEHAR DADU (Semis Code -402040174)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1733	GGPS - KARAM KHAN MEHAR DADU (Semis Code -402040174)			
GGPS - KARAM KHAN MEHAR DADU (Semis Code -402040174)				266,000
				266,000
				363,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1734	GGPS - DAUD MAHESSAR MEHAR DADU (Semis Code -402040396)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>112,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>112,000</u>	<u>191,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>206,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1734	GGPS - DAUD MAHESSAR MEHAR DADU (Semis Code -402040396)			
GGPS - DAUD MAHESSAR MEHAR DADU (Semis Code -402040396)				427,000
				427,000
				536,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1735	GGPS - BOTHRO MEHAR DADU (Semis Code -402040149)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>144,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1735	GGPS - BOTHRO MEHAR DADU (Semis Code -402040149)			
GGPS - BOTHRO MEHAR DADU (Semis Code -402040149)				330,000
				330,000
				432,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1736	GGPS - SEELRA (GC) MEHAR DADU (Semis Code -402040205)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1736	GGPS - SEELRA (GC) MEHAR DADU (Semis Code -402040205)			
GGPS - SEELRA (GC) MEHAR DADU (Semis Code -402040205)				264,000
				264,000
				361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1737	GGPS - HOTI KHAN MEHAR DADU (Semis Code -402040176)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1737	GGPS - HOTI KHAN MEHAR DADU (Semis Code -402040176)			
GGPS - HOTI KHAN MEHAR DADU (Semis Code -402040176)				343,000
				343,000
				446,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1738	GGPS - MALOOK KALHORO MEHAR DADU (Semis Code -402040145)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>91,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>91,000</u>	<u>138,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1738	GGPS - MALOOK KALHORO MEHAR DADU (Semis Code -402040145)					
GGPS - MALOOK KALHORO MEHAR DADU (Semis Code -402040145)				354,000	354,000	458,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1739	GGPS - JUMO NAREJO MEHAR DADU (Semis Code -402040172)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1739	GGPS - JUMO NAREJO MEHAR DADU (Semis Code -402040172)			
GGPS - JUMO NAREJO MEHAR DADU (Semis Code -402040172)				308,000
				308,000
				408,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1740	GGPS - MASO JALBANI MEHAR DADU (Semis Code -402040154)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1740	GGPS - MASO JALBANI MEHAR DADU (Semis Code -402040154)			
GGPS - MASO JALBANI MEHAR DADU (Semis Code -402040154)			316,000	316,000 417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1741	GGPS - GANJA MEHAR DADU (Semis Code -402040161)					
A03	TOTAL OPERATING EXPENSES			<u>243,000</u>	<u>138,000</u>	<u>243,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>138,000</u>	<u>231,000</u>
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>137,000</u>	<u>242,000</u>	<u>137,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>176,000</u>	<u>50,000</u>
A13370	Others			50,000	176,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1741	GGPS - GANJA MEHAR DADU (Semis Code -402040161)			
GGPS - GANJA MEHAR DADU (Semis Code -402040161)				494,000
				494,000
				608,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1742	GGPS - BETTO(GCM) MEHAR DADU (Semis Code -402040162)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>146,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>247,000</u>	<u>146,000</u>	<u>247,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>257,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
A13370	Others			50,000	186,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1742	GGPS - BETTO(GCM) MEHAR DADU (Semis Code -402040162)					
GGPS - BETTO(GCM) MEHAR DADU (Semis Code -402040162)				518,000	518,000	633,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1743	GGPS - LOUNG TUNIO MEHAR DADU (Semis Code -402040156)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1743	GGPS - LOUNG TUNIO MEHAR DADU (Semis Code -402040156)			
GGPS - LOUNG TUNIO MEHAR DADU (Semis Code -402040156)				295,000
				295,000
				394,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1744	GGPS - JOKHIO PARA MEHAR DADU (Semis Code -402040148)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>198,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1744	GGPS - JOKHIO PARA MEHAR DADU (Semis Code -402040148)			
GGPS - JOKHIO PARA MEHAR DADU (Semis Code -402040148)				420,000
				420,000
				528,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1745	GGPS - MITHO MACHHI MEHAR DADU (Semis Code -402040133)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1745	GGPS - MITHO MACHHI MEHAR DADU (Semis Code -402040133)			
GGPS - MITHO MACHHI MEHAR DADU (Semis Code -402040133)				340,000
				340,000
				443,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1746	GBPS - MUHAMMAD SALEH JOHI DADU (Semis Code -402020296)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1746	GBPS - MUHAMMAD SALEH JOHI DADU (Semis Code -402020296)			
GBPS - MUHAMMAD SALEH JOHI DADU (Semis Code -402020296)				240,000
				240,000
				335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1747	GBPS - GUL BABAR JOHI DADU (Semis Code -402020217)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1747	GBPS - GUL BABAR JOHI DADU (Semis Code -402020217)			
GBPS - GUL BABAR JOHI DADU (Semis Code -402020217)			257,000	257,000 354,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1748	GBPS - DOST MUHAMMAD MAREE JOHI DADU (Semis Code -402020213)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1748	GBPS - DOST MUHAMMAD MAREE JOHI DADU (Semis Code -402020213)			
GBPS - DOST MUHAMMAD MAREE JOHI DADU (Semis Code -402020213)				288,000
				288,000
				387,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1749	GBPS - MITHO MASTOI JOHI DADU (Semis Code -402020073)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1749	GBPS - MITHO MASTOI JOHI DADU (Semis Code -402020073)			
GBPS - MITHO MASTOI JOHI DADU (Semis Code -402020073)				301,000
				301,000
				401,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1750	GBPS - BAHAWAL BABAR JOHI DADU (Semis Code -402020036)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1750	GBPS - BAHAWAL BABAR JOHI DADU (Semis Code -402020036)			
GBPS - BAHAWAL BABAR JOHI DADU (Semis Code -402020036)			293,000	293,000 392,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1751	GBPS - ALI SHER JAMALI JOHI DADU (Semis Code -402020166)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1751	GBPS - ALI SHER JAMALI JOHI DADU (Semis Code -402020166)			
GBPS - ALI SHER JAMALI JOHI DADU (Semis Code -402020166)				328,000
				328,000
				430,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1752	GBPS - KAMAL KHAN JOHI DADU (Semis Code -402020032)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1752	GBPS - KAMAL KHAN JOHI DADU (Semis Code -402020032)			
GBPS - KAMAL KHAN JOHI DADU (Semis Code -402020032)				240,000
				240,000
				335,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1753	GBPS - LAL BUX SOLANGI JOHI DADU (Semis Code -402020226)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1753	GBPS - LAL BUX SOLANGI JOHI DADU (Semis Code -402020226)			
GBPS - LAL BUX SOLANGI JOHI DADU (Semis Code -402020226)				263,000
				263,000
				360,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1754	GBPS - RAHIM MIRBAHAR JOHI DADU (Semis Code -402020420)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1754	GBPS - RAHIM MIRBAHAR JOHI DADU (Semis Code -402020420)					
GBPS - RAHIM MIRBAHAR JOHI DADU (Semis Code -402020420)				232,000	232,000	327,000

1601

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1755	GBPS - LAL BUX LUND JOHI DADU (Semis Code -402020071)					
A03	TOTAL OPERATING EXPENSES			<u>287,000</u>	<u>157,000</u>	<u>287,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>281,000</u>	<u>157,000</u>	<u>281,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>287,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

1602

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1755	GBPS - LAL BUX LUND JOHI DADU (Semis Code -402020071)			
GBPS - LAL BUX LUND JOHI DADU (Semis Code -402020071)			563,000	563,000 682,000

1603

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1756	GBPS - PARIO JAMAALI JOHI DADU (Semis Code -402020180)					
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>121,000</u>	<u>210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>121,000</u>	<u>198,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1756	GBPS - PARIO JAMAALI JOHI DADU (Semis Code -402020180)			
GBPS - PARIO JAMAALI JOHI DADU (Semis Code -402020180)				444,000
				444,000
				554,000

1605

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1757	GBPS - AYOOB JAMALI JOHI DADU (Semis Code -402020404)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1757	GBPS - AYOOB JAMALI JOHI DADU (Semis Code -402020404)			
GBPS - AYOOB JAMALI JOHI DADU (Semis Code -402020404)				267,000
				267,000
				364,000

1607

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1758	GBPS - WACHO PAT JOHI DADU (Semis Code -402020199)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1758	GBPS - WACHO PAT JOHI DADU (Semis Code -402020199)					
GBPS - WACHO PAT JOHI DADU (Semis Code -402020199)				282,000	282,000	380,000

1609

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1759	GGPS - JOHI BLOCK JOHI DADU (Semis Code -402020133)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>106,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>168,000</u>	<u>106,000</u>	<u>168,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

1610

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
DD1759	GGPS - JOHI BLOCK JOHI DADU (Semis Code -402020133)			
GGPS - JOHI BLOCK JOHI DADU (Semis Code -402020133)				399,000
				399,000
				506,000

1611

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1760	GBPS - MUREED BABAR JOHI DADU (Semis Code -402020311)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1760	GBPS - MUREED BABAR JOHI DADU (Semis Code -402020311)			
GBPS - MUREED BABAR JOHI DADU (Semis Code -402020311)				282,000
				282,000
				380,000

1613

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1761	GBPS - SHAFI MUHAMMAD LUND JOHI DADU (Semis Code -402020323)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1761	GBPS - SHAFI MUHAMMAD LUND JOHI DADU (Semis Code -402020323)			
GBPS - SHAFI MUHAMMAD LUND JOHI DADU (Semis Code -402020323)				318,000
				318,000
				419,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1762	GBPS - SHAH HASSAN JOHI DADU (Semis Code -402020159)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1762	GBPS - SHAH HASSAN JOHI DADU (Semis Code -402020159)			
GBPS - SHAH HASSAN JOHI DADU (Semis Code -402020159)				325,000
				325,000
				427,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1763	GBPS - MUREED BABAR JOHI DADU (Semis Code -402020205)					
A03	TOTAL OPERATING EXPENSES			<u>315,000</u>	<u>174,000</u>	<u>315,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>174,000</u>	<u>303,000</u>
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>306,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>219,000</u>	<u>50,000</u>
A13370	Others			50,000	219,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1763	GBPS - MUREED BABAR JOHI DADU (Semis Code -402020205)			
GBPS - MUREED BABAR JOHI DADU (Semis Code -402020205)				602,000
				602,000
				724,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1764	GBPS - IBRAHIM LEGHARI JOHI DADU (Semis Code -402020202)					
A03	TOTAL OPERATING EXPENSES			<u>325,000</u>	<u>179,000</u>	<u>325,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>313,000</u>	<u>179,000</u>	<u>313,000</u>
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>316,000</u>	<u>170,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1764	GBPS - IBRAHIM LEGHARI JOHI DADU (Semis Code -402020202)					
GBPS - IBRAHIM LEGHARI JOHI DADU (Semis Code -402020202)				618,000	618,000	741,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1765	GBPS - BATHI THAL JOHI DADU (Semis Code -402020161)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1765	GBPS - BATHI THAL JOHI DADU (Semis Code -402020161)			
GBPS - BATHI THAL JOHI DADU (Semis Code -402020161)				237,000
				237,000
				332,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1766	GBPS - KANG SUWAR JOHI DADU (Semis Code -402020001)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1766	GBPS - KANG SUWAR JOHI DADU (Semis Code -402020001)			
GBPS - KANG SUWAR JOHI DADU (Semis Code -402020001)			263,000	263,000 360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1767	GBPS - PIR BUX LA JOHI DADU (Semis Code -402020316)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>149,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>149,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>262,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1767	GBPS - PIR BUX LA JOHI DADU (Semis Code -402020316)					
GBPS - PIR BUX LA JOHI DADU (Semis Code -402020316)				527,000	527,000	643,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1768	GBPS - SAHIB KHAN JOHI DADU (Semis Code -402020182)					
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>119,000</u>	<u>210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>119,000</u>	<u>204,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1768	GBPS - SAHIB KHAN JOHI DADU (Semis Code -402020182)					
GBPS - SAHIB KHAN JOHI DADU (Semis Code -402020182)				447,000	447,000	558,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1769	GBPS - NAZAR ALI RUSTAMANI JOHI DADU (Semis Code -402020318)					
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>118,000</u>	<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>206,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1769	GBPS - NAZAR ALI RUSTAMANI JOHI DADU (Semis Code -402020318)			
GBPS - NAZAR ALI RUSTAMANI JOHI DADU (Semis Code -402020318)				433,000
				433,000
				542,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1770	GBPS - FATEH KHAN RUSTAMANI JOHI DADU (Semis Code -402020312)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>89,000</u>	<u>132,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09 EDU. AFFAIRS & SERV.				Rs
091 PRE.& PRI. EDU. AFFAIRS & SERV.				
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
DD1770 GBPS - FATEH KHAN RUSTAMANI JOHI DADU (Semis Code -402020312)				
GBPS - FATEH KHAN RUSTAMANI JOHI DADU (Semis Code -402020312)				344,000
				344,000
				447,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1771	GBPS - ALLAH DINO JAMALI JOHI DADU (Semis Code -402020452)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1771	GBPS - ALLAH DINO JAMALI JOHI DADU (Semis Code -402020452)			
GBPS - ALLAH DINO JAMALI JOHI DADU (Semis Code -402020452)				286,000
				286,000
				385,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1772	GBPS - FAZUL JAMALI JOHI DADU (Semis Code -402020006)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1772	GBPS - FAZUL JAMALI JOHI DADU (Semis Code -402020006)			
GBPS - FAZUL JAMALI JOHI DADU (Semis Code -402020006)				255,000
				255,000
				352,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1773	GBPS - WAHI PANDH JOHI DADU (Semis Code -402020181)					
A03	TOTAL OPERATING EXPENSES			<u>481,000</u>	<u>257,000</u>	<u>481,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>469,000</u>	<u>257,000</u>	<u>469,000</u>
A03901	Stationery			245,000	245,000	245,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			179,000		179,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>456,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>319,000</u>	<u>50,000</u>
A13370	Others			50,000	319,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1773	GBPS - WAHI PANDH JOHI DADU (Semis Code -402020181)					
GBPS - WAHI PANDH JOHI DADU (Semis Code -402020181)				853,000	853,000	993,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1774	GBPS - KHAMISO JAMALI JOHI DADU (Semis Code -100000495)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1774	GBPS - KHAMISO JAMALI JOHI DADU (Semis Code -100000495)					
GBPS - KHAMISO JAMALI JOHI DADU (Semis Code -100000495)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1775	GBPS - MUHAMMAD ALI JAMALI JOHI DADU (Semis Code -402020046)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1775	GBPS - MUHAMMAD ALI JAMALI JOHI DADU (Semis Code -402020046)			
GBPS - MUHAMMAD ALI JAMALI JOHI DADU (Semis Code -402020046)				373,000
				373,000
				478,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1776	GBPS - MUHAMMAD URIS LEGHARI JOHI DADU (Semis Code -402020386)					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>129,000</u>	<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>129,000</u>	<u>213,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>226,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1776	GBPS - MUHAMMAD URIS LEGHARI JOHI DADU (Semis Code -402020386)			
GBPS - MUHAMMAD URIS LEGHARI JOHI DADU (Semis Code -402020386)				467,000
				467,000
				579,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1777	GBPS - DODO BIRAHMANI JOHI DADU (Semis Code -402020007)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1777	GBPS - DODO BIRAHMANI JOHI DADU (Semis Code -402020007)			
GBPS - DODO BIRAHMANI JOHI DADU (Semis Code -402020007)				309,000
				309,000
				409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1778	GBPS - MURAD KHAN JAMALI JOHI DADU (Semis Code -402020005)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1778	GBPS - MURAD KHAN JAMALI JOHI DADU (Semis Code -402020005)					
GBPS - MURAD KHAN JAMALI JOHI DADU (Semis Code -402020005)				272,000	272,000	370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1779	GBPS - KHAIR MUHAMMAD MALOOKHANI JOHI DADU (Semis Code -402020004)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1779	GBPS - KHAIR MUHAMMAD MALOOKHANI JOHI DADU (Semis Code -402020004)			
GBPS - KHAIR MUHAMMAD MALOOKHANI JOHI DADU (Semis Code -402020004)				273,000
				273,000
				371,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1780	GBPS - MITHO SHAHANI JOHI DADU (Semis Code -402020183)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1780	GBPS - MITHO SHAHANI JOHI DADU (Semis Code -402020183)					
GBPS - MITHO SHAHANI JOHI DADU (Semis Code -402020183)				271,000	271,000	369,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1781	GBPS - JUMO JAMALI JOHI DADU (Semis Code -402020179)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1781	GBPS - JUMO JAMALI JOHI DADU (Semis Code -402020179)			
GBPS - JUMO JAMALI JOHI DADU (Semis Code -402020179)				292,000
				292,000
				391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1782	GBPS - ALI MURAD SHAHANI JOHI DADU (Semis Code -402020176)					
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1782	GBPS - ALI MURAD SHAHANI JOHI DADU (Semis Code -402020176)			
GBPS - ALI MURAD SHAHANI JOHI DADU (Semis Code -402020176)			228,000	228,000 323,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1783	GBPS - MISRI KHAN JAMALI JOHI DADU (Semis Code -402020449)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1783	GBPS - MISRI KHAN JAMALI JOHI DADU (Semis Code -402020449)					
GBPS - MISRI KHAN JAMALI JOHI DADU (Semis Code -402020449)				252,000	252,000	348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1784	GBPS - MEER KHAN JAMALI JOHI DADU (Semis Code -402020068)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1784	GBPS - MEER KHAN JAMALI JOHI DADU (Semis Code -402020068)			
GBPS - MEER KHAN JAMALI JOHI DADU (Semis Code -402020068)				258,000
				258,000
				355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1785	GBPS - WARYASI JOHI DADU (Semis Code -402020221)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1785	GBPS - WARYASI JOHI DADU (Semis Code -402020221)			
GBPS - WARYASI JOHI DADU (Semis Code -402020221)				263,000
				263,000
				360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1786	GBPS - DOST MUHAMMAD SHAHANI JOHI DADU (Semis Code -402020171)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1786	GBPS - DOST MUHAMMAD SHAHANI JOHI DADU (Semis Code -402020171)			
GBPS - DOST MUHAMMAD SHAHANI JOHI DADU (Semis Code -402020171)			282,000	282,000 380,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1787	GBPS - MUHAMMAD PANNAH RODNANI JOHI DADU (Semis Code -402020289)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1787	GBPS - MUHAMMAD PANNAH RODNANI JOHI DADU (Semis Code -402020289)			
GBPS - MUHAMMAD PANNAH RODNANI JOHI DADU (Semis Code -402020289)				262,000
				262,000
				359,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1788	GBPS - NINDO JAMA JOHI DADU (Semis Code -402020457)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
DD1788	GBPS - NINDO JAMA JOHI DADU (Semis Code -402020457)			
GBPS - NINDO JAMA JOHI DADU (Semis Code -402020457)				232,000
				232,000
				327,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1789	GBPS - BACHAL SHAH JOHI DADU (Semis Code -402020472)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1789	GBPS - BACHAL SHAH JOHI DADU (Semis Code -402020472)			
GBPS - BACHAL SHAH JOHI DADU (Semis Code -402020472)			255,000	255,000 352,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1790	GBPS - HASHIM JAMALI JOHI DADU (Semis Code -402020446)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1790	GBPS - HASHIM JAMALI JOHI DADU (Semis Code -402020446)					
GBPS - HASHIM JAMALI JOHI DADU (Semis Code -402020446)				247,000	247,000	343,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1791	GBPS - MUHAMMAD KHAN RODNANI JOHI DADU (Semis Code -402020290)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1791	GBPS - MUHAMMAD KHAN RODNANI JOHI DADU (Semis Code -402020290)			
GBPS - MUHAMMAD KHAN RODNANI JOHI DADU (Semis Code -402020290)				313,000
				313,000
				414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1792	GBPS - BULO JAMALI JOHI DADU (Semis Code -402020247)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1792	GBPS - BULO JAMALI JOHI DADU (Semis Code -402020247)			
GBPS - BULO JAMALI JOHI DADU (Semis Code -402020247)				255,000
				255,000
				352,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1793	GBPS - HAYAT KHAN CHANDIO JOHI DADU (Semis Code -402020283)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1793	GBPS - HAYAT KHAN CHANDIO JOHI DADU (Semis Code -402020283)			
GBPS - HAYAT KHAN CHANDIO JOHI DADU (Semis Code -402020283)				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1794	GBPS - MUHAMMAD HASSAN RODNANI JOHI DADU (Semis Code -402020250)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1794	GBPS - MUHAMMAD HASSAN RODNANI JOHI DADU (Semis Code -402020250)			
GBPS - MUHAMMAD HASSAN RODNANI JOHI DADU (Semis Code -402020250)				272,000
				272,000
				370,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1795	GBPS - RAZI KHAN RODNANI JOHI DADU (Semis Code -402020361)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1795	GBPS - RAZI KHAN RODNANI JOHI DADU (Semis Code -402020361)			
GBPS - RAZI KHAN RODNANI JOHI DADU (Semis Code -402020361)				271,000
				271,000
				369,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1796	GBPS - FATEH KHAN BROHI JOHI DADU (Semis Code -402020188)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1796	GBPS - FATEH KHAN BROHI JOHI DADU (Semis Code -402020188)			
GBPS - FATEH KHAN BROHI JOHI DADU (Semis Code -402020188)				283,000
				283,000
				382,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1797	GBPS - GUL MUHAMMAD RODNANI JOHI DADU (Semis Code -402020050)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1797	GBPS - GUL MUHAMMAD RODNANI JOHI DADU (Semis Code -402020050)			
GBPS - GUL MUHAMMAD RODNANI JOHI DADU (Semis Code -402020050)				237,000
				237,000
				332,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1798	GBPS - ABBAS KHAN JOHI DADU (Semis Code -402020434)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1798	GBPS - ABBAS KHAN JOHI DADU (Semis Code -402020434)					
GBPS - ABBAS KHAN JOHI DADU (Semis Code -402020434)				287,000	287,000	386,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1799	GBPS - HAMAL KHAN JOHI DADU (Semis Code -402020368)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1799	GBPS - HAMAL KHAN JOHI DADU (Semis Code -402020368)					
GBPS - HAMAL KHAN JOHI DADU (Semis Code -402020368)				282,000	282,000	380,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1800	GBPS - RASOOL BUX GABOL JOHI DADU (Semis Code -402020169)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1800	GBPS - RASOOL BUX GABOL JOHI DADU (Semis Code -402020169)					
GBPS - RASOOL BUX GABOL JOHI DADU (Semis Code -402020169)				271,000	271,000	369,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1801	GBPS - ALLAH DAD SHAHANI JOHI DADU (Semis Code -402020175)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1801	GBPS - ALLAH DAD SHAHANI JOHI DADU (Semis Code -402020175)					
GBPS - ALLAH DAD SHAHANI JOHI DADU (Semis Code -402020175)				292,000	292,000	391,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1802	GBPS - DAUD GABOL JOHI DADU (Semis Code -402020170)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1802	GBPS - DAUD GABOL JOHI DADU (Semis Code -402020170)			
GBPS - DAUD GABOL JOHI DADU (Semis Code -402020170)				266,000
				266,000
				363,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1803	GBPS - HAMZO KHAN SHAHANI JOHI DADU (Semis Code -402020174)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1803	GBPS - HAMZO KHAN SHAHANI JOHI DADU (Semis Code -402020174)					
GBPS - HAMZO KHAN SHAHANI JOHI DADU (Semis Code -402020174)				252,000	252,000	348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1804	GBPS - MUREED DERO JOHI DADU (Semis Code -402020197)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1700

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1804	GBPS - MUREED DERO JOHI DADU (Semis Code -402020197)					
GBPS - MUREED DERO JOHI DADU (Semis Code -402020197)				279,000	279,000	377,000

1701

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1805	GBPS - LANDHI JOHI DADU (Semis Code -402020294)					
A03	TOTAL OPERATING EXPENSES			122,000	77,000	122,000
A038	TOTAL TRAVEL & TRANSPORTATION			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			101,000	101,000	202,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			89,000	134,000	89,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1805	GBPS - LANDHI JOHI DADU (Semis Code -402020294)			
GBPS - LANDHI JOHI DADU (Semis Code -402020294)				312,000
				312,000
				413,000

1703

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1806	GBPS - GPS HAJI FAQEER MOHD GOPANG JOHI DADU (Semis Code -402020470)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1806	GBPS - GPS HAJI FAQEER MOHD GOPANG JOHI DADU (Semis Code -402020470)			
GBPS - GPS HAJI FAQEER MOHD GOPANG JOHI DADU (Semis Code -402020470)				
		262,000		262,000
				359,000

1705

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1807	GBPS - MUBARAK GOPANG JOHI DADU (Semis Code -402020305)					
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>158,000</u>	<u>283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>158,000</u>	<u>271,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>278,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1807	GBPS - MUBARAK GOPANG JOHI DADU (Semis Code -402020305)			
GBPS - MUBARAK GOPANG JOHI DADU (Semis Code -402020305)				554,000
				554,000
				672,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1808	GBPS - SAWARO JOHI DADU (Semis Code -402020153)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1808	GBPS - SAWARO JOHI DADU (Semis Code -402020153)			
GBPS - SAWARO JOHI DADU (Semis Code -402020153)			337,000	337,000 439,000

1709

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1809	GBPS - A. K. SOLANGI JOHI DADU (Semis Code -402020298)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1809	GBPS - A. K. SOLANGI JOHI DADU (Semis Code -402020298)			
GBPS - A. K. SOLANGI JOHI DADU (Semis Code -402020298)				250,000
				250,000
				346,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1810	GBPS - DODO PANHWAR JOHI DADU (Semis Code -402020231)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1810	GBPS - DODO PANHWAR JOHI DADU (Semis Code -402020231)					
GBPS - DODO PANHWAR JOHI DADU (Semis Code -402020231)				264,000	264,000	361,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1811	GBPS - BACHAL RIND JOHI DADU (Semis Code -402020240)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1811	GBPS - BACHAL RIND JOHI DADU (Semis Code -402020240)			
GBPS - BACHAL RIND JOHI DADU (Semis Code -402020240)				247,000
				247,000
				343,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1812	GBPS - HUSSAIN RIND JOHI DADU (Semis Code -402020266)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1812	GBPS - HUSSAIN RIND JOHI DADU (Semis Code -402020266)					
GBPS - HUSSAIN RIND JOHI DADU (Semis Code -402020266)				343,000	343,000	446,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1813	GBPS - DHANI BUX LEGHARI JOHI DADU (Semis Code -402020431)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1813	GBPS - DHANI BUX LEGHARI JOHI DADU (Semis Code -402020431)					
GBPS - DHANI BUX LEGHARI JOHI DADU (Semis Code -402020431)				337,000	337,000	439,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1814	GBPS - MIRAWAL QUMBRANI JOHI DADU (Semis Code -402020212)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>180,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1814	GBPS - MIRAWAL QUMBRANI JOHI DADU (Semis Code -402020212)			
GBPS - MIRAWAL QUMBRANI JOHI DADU (Semis Code -402020212)				390,000
				390,000
				496,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1815	GBPS - BABU KHAIRUDDIN JOHI DADU (Semis Code -402020215)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1815	GBPS - BABU KHAIRUDDIN JOHI DADU (Semis Code -402020215)			
GBPS - BABU KHAIRUDDIN JOHI DADU (Semis Code -402020215)			258,000	258,000 355,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1816	GBPS - BHAI KHAN JOHI DADU (Semis Code -402020216)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1816	GBPS - BHAI KHAN JOHI DADU (Semis Code -402020216)					
GBPS - BHAI KHAN JOHI DADU (Semis Code -402020216)				252,000	252,000	348,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1817	GBPS - DODO SOLANGI JOHI DADU (Semis Code -402020376)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1817	GBPS - DODO SOLANGI JOHI DADU (Semis Code -402020376)			
GBPS - DODO SOLANGI JOHI DADU (Semis Code -402020376)			298,000	298,000 398,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1818	GBPS - CHAKAR KHAN JOHI DADU (Semis Code -402020359)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1818	GBPS - CHAKAR KHAN JOHI DADU (Semis Code -402020359)			
GBPS - CHAKAR KHAN JOHI DADU (Semis Code -402020359)				286,000
				286,000
				385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1819	GBPS - SHER MUHAMMAD RUSTMANI JOHI DADU (Semis Code -402020185)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1819	GBPS - SHER MUHAMMAD RUSTMANI JOHI DADU (Semis Code -402020185)			
GBPS - SHER MUHAMMAD RUSTMANI JOHI DADU (Semis Code -402020185)				
				317,000
				317,000
				418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1820	GBPS - WALI MUHAMMAD JAMALI JOHI DADU (Semis Code -402020397)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1820	GBPS - WALI MUHAMMAD JAMALI JOHI DADU (Semis Code -402020397)			
GBPS - WALI MUHAMMAD JAMALI JOHI DADU (Semis Code -402020397)				269,000
				269,000
				367,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1821	GBPS - SANWAL JAMALI JOHI DADU (Semis Code -100000494)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1821	GBPS - SANWAL JAMALI JOHI DADU (Semis Code -100000494)			
GBPS - SANWAL JAMALI JOHI DADU (Semis Code -100000494)				298,000
				298,000
				398,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1822	GBPS - KORO KHAN JOHI DADU (Semis Code -402020399)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1822	GBPS - KORO KHAN JOHI DADU (Semis Code -402020399)			
GBPS - KORO KHAN JOHI DADU (Semis Code -402020399)				279,000
				279,000
				377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1823	GBPS - HAJI RASOOL BUX JAMALI JOHI DADU (Semis Code -402020321)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1823	GBPS - HAJI RASOOL BUX JAMALI JOHI DADU (Semis Code -402020321)			
GBPS - HAJI RASOOL BUX JAMALI JOHI DADU (Semis Code -402020321)				292,000
				292,000
				391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1824	GBPS - BAGO SHAHANI JOHI DADU (Semis Code -402020003)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD1824	GBPS - BAGO SHAHANI JOHI DADU (Semis Code -402020003)			
GBPS - BAGO SHAHANI JOHI DADU (Semis Code -402020003)				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1825	GBPS - ATTUR KHAN BIRAHMANI JOHI DADU (Semis Code -402020477)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1825	GBPS - ATTUR KHAN BIRAHMANI JOHI DADU (Semis Code -402020477)			
GBPS - ATTUR KHAN BIRAHMANI JOHI DADU (Semis Code -402020477)				383,000
				383,000
				489,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1826	GBPS - GHAZIANI LUND JOHI DADU (Semis Code -402020038)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1826	GBPS - GHAZIANI LUND JOHI DADU (Semis Code -402020038)			
GBPS - GHAZIANI LUND JOHI DADU (Semis Code -402020038)				283,000
				283,000
				382,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1827	GBPS - FAQIR MUHAMAD LUND JOHI DADU (Semis Code -402020284)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1827	GBPS - FAQIR MUHAMAD LUND JOHI DADU (Semis Code -402020284)					
GBPS - FAQIR MUHAMAD LUND JOHI DADU (Semis Code -402020284)				298,000	298,000	398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1828	GBPS - HAJI BACHAL JAMALI JOHI DADU (Semis Code -402020437)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1828	GBPS - HAJI BACHAL JAMALI JOHI DADU (Semis Code -402020437)			
GBPS - HAJI BACHAL JAMALI JOHI DADU (Semis Code -402020437)				264,000
				264,000
				361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1829	GBPS - BAHADUR KHAN JOHI DADU (Semis Code -402020210)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1829	GBPS - BAHADUR KHAN JOHI DADU (Semis Code -402020210)			
GBPS - BAHADUR KHAN JOHI DADU (Semis Code -402020210)			368,000	368,000 473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1830	GBPS - HAIRO KHAN JOHI DADU (Semis Code -402020195)					
A03	TOTAL OPERATING EXPENSES			<u>476,000</u>	<u>255,000</u>	<u>476,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>464,000</u>	<u>255,000</u>	<u>464,000</u>
A03901	Stationery			243,000	243,000	243,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			177,000		177,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>451,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>315,000</u>	<u>50,000</u>
A13370	Others			50,000	315,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1830	GBPS - HAIRO KHAN JOHI DADU (Semis Code -402020195)			
GBPS - HAIRO KHAN JOHI DADU (Semis Code -402020195)				845,000
				845,000
				984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1831	GBPS - MEENHOON GAJANI JOHI DADU (Semis Code -402020196)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>89,000</u>	<u>132,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1831	GBPS - MEENHOON GAJANI JOHI DADU (Semis Code -402020196)			
GBPS - MEENHOON GAJANI JOHI DADU (Semis Code -402020196)				344,000
				344,000
				447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1832	GBPS - MIRZO GAJANI JOHI DADU (Semis Code -402020351)					
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>96,000</u>	<u>160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>96,000</u>	<u>148,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1832	GBPS - MIRZO GAJANI JOHI DADU (Semis Code -402020351)			
GBPS - MIRZO GAJANI JOHI DADU (Semis Code -402020351)				369,000
				369,000
				474,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1833	GBPS - QADIR BUX JOHI DADU (Semis Code -402040221)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1833	GBPS - QADIR BUX JOHI DADU (Semis Code -402040221)			
GBPS - QADIR BUX JOHI DADU (Semis Code -402040221)			326,000	326,000 428,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1834	GBPS - SHER MUHAMMAMD BABAR JOHI DADU (Semis Code -402020264)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1834	GBPS - SHER MUHAMMAMD BABAR JOHI DADU (Semis Code -402020264)			
GBPS - SHER MUHAMMAMD BABAR JOHI DADU (Semis Code -402020264)				303,000
				303,000
				403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1835	GBPS - RAJO GANDH JOHI DADU (Semis Code -402020192)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1835	GBPS - RAJO GANDH JOHI DADU (Semis Code -402020192)			
GBPS - RAJO GANDH JOHI DADU (Semis Code -402020192)				346,000
				346,000
				449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1836	GBPS - SHAKLANI LUND JOHI DADU (Semis Code -402020011)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1836	GBPS - SHAKLANI LUND JOHI DADU (Semis Code -402020011)			
GBPS - SHAKLANI LUND JOHI DADU (Semis Code -402020011)				253,000
				253,000
				349,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1837	GBPS - BARRI JOHI DADU (Semis Code -402020010)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1837	GBPS - BARRI JOHI DADU (Semis Code -402020010)			
GBPS - BARRI JOHI DADU (Semis Code -402020010)				325,000
				325,000
				427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1838	GBPS - MASU KHAN JOHI DADU (Semis Code -402020427)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1838	GBPS - MASU KHAN JOHI DADU (Semis Code -402020427)			
GBPS - MASU KHAN JOHI DADU (Semis Code -402020427)			248,000	248,000 344,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1839	GBPS - RAJIB LEGHARI JOHI DADU (Semis Code -402020053)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1839	GBPS - RAJIB LEGHARI JOHI DADU (Semis Code -402020053)					
GBPS - RAJIB LEGHARI JOHI DADU (Semis Code -402020053)				283,000	283,000	382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1840	GBPS - YAMEEN LAGHARI JOHI DADU (Semis Code -402020021)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1840	GBPS - YAMEEN LAGHARI JOHI DADU (Semis Code -402020021)			
GBPS - YAMEEN LAGHARI JOHI DADU (Semis Code -402020021)				278,000
				278,000
				376,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1841	GBPS - MAZAR BHUR JOHI DADU (Semis Code -402020020)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1841	GBPS - MAZAR BHUR JOHI DADU (Semis Code -402020020)			
GBPS - MAZAR BHUR JOHI DADU (Semis Code -402020020)				301,000
				301,000
				401,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1842	GBPS - NABI BUX KONHARO JOHI DADU (Semis Code -402020074)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1842	GBPS - NABI BUX KONHARO JOHI DADU (Semis Code -402020074)					
GBPS - NABI BUX KONHARO JOHI DADU (Semis Code -402020074)				332,000	332,000	434,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1843	GGPS - JALIB DERO JOHI DADU (Semis Code -402020285)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1843	GGPS - JALIB DERO JOHI DADU (Semis Code -402020285)					
GGPS - JALIB DERO JOHI DADU (Semis Code -402020285)				301,000	301,000	401,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1844	GBPS - CHAKAR KOT JOHI DADU (Semis Code -402020009)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1844	GBPS - CHAKAR KOT JOHI DADU (Semis Code -402020009)			
GBPS - CHAKAR KOT JOHI DADU (Semis Code -402020009)				303,000
				303,000
				403,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1845	GBPS - BUKHASO JO KHOOH JOHI DADU (Semis Code -402020347)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1845	GBPS - BUKHASO JO KHOOH JOHI DADU (Semis Code -402020347)					
GBPS - BUKHASO JO KHOOH JOHI DADU (Semis Code -402020347)				249,000	249,000	345,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1846	GBPS - RAJO DERO JOHI DADU (Semis Code -402020024)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1846	GBPS - RAJO DERO JOHI DADU (Semis Code -402020024)					
GBPS - RAJO DERO JOHI DADU (Semis Code -402020024)				278,000	278,000	376,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1847	GBPS - HAJI MUHAMMAD RAMZAN MASTOI JOHI DADU (Semis Code -402020076)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1847	GBPS - HAJI MUHAMMAD RAMZAN MASTOI JOHI DADU (Semis Code -402020076)					
GBPS - HAJI MUHAMMAD RAMZAN MASTOI JOHI DADU (Semis Code -402020076)				243,000	243,000	339,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1848	GBPS - QASBO JOHI DADU (Semis Code -402020022)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>133,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>133,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1848	GBPS - QASBO JOHI DADU (Semis Code -402020022)			
GBPS - QASBO JOHI DADU (Semis Code -402020022)				479,000
				479,000
				592,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1849	GBPS - SIMM JOHI DADU (Semis Code -402020194)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1849	GBPS - SIMM JOHI DADU (Semis Code -402020194)			
GBPS - SIMM JOHI DADU (Semis Code -402020194)				258,000
				258,000
				355,000

1791

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1850	GBPS - THARANI LEGHARI JOHI DADU (Semis Code -402020052)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1850	GBPS - THARANI LEGHARI JOHI DADU (Semis Code -402020052)			
GBPS - THARANI LEGHARI JOHI DADU (Semis Code -402020052)		308,000		308,000
				408,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1851	GBPS - GHULAM MUHAMMAD JOHI DADU (Semis Code -402010143)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1851	GBPS - GHULAM MUHAMMAD JOHI DADU (Semis Code -402010143)			
GBPS - GHULAM MUHAMMAD JOHI DADU (Semis Code -402010143)				267,000
				267,000
				364,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1852	GBPS - ALLAH DAD FAKIR JOHI DADU (Semis Code -402020332)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1852	GBPS - ALLAH DAD FAKIR JOHI DADU (Semis Code -402020332)			
GBPS - ALLAH DAD FAKIR JOHI DADU (Semis Code -402020332)				262,000
				262,000
				359,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1853	GBPS - SHAHMIR KHHAN LUND JOHI DADU (Semis Code -402020031)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1853	GBPS - SHAHMIR KHHAN LUND JOHI DADU (Semis Code -402020031)			
GBPS - SHAHMIR KHHAN LUND JOHI DADU (Semis Code -402020031)			292,000	292,000 391,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1854	GBPS - BHUDO GOPANG JOHI DADU (Semis Code -402020029)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1854	GBPS - BHUDO GOPANG JOHI DADU (Semis Code -402020029)					
GBPS - BHUDO GOPANG JOHI DADU (Semis Code -402020029)				358,000	358,000	462,000

1801

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1855	GGPS - SHADAN JOHI DADU (Semis Code -402020117)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1855	GGPS - SHADAN JOHI DADU (Semis Code -402020117)			
GGPS - SHADAN JOHI DADU (Semis Code -402020117)				293,000
				293,000
				392,000

1803

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1856	GBPS - ALLAH YARANI JOHI DADU (Semis Code -402020219)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD1856	GBPS - ALLAH YARANI JOHI DADU (Semis Code -402020219)			
GBPS - ALLAH YARANI JOHI DADU (Semis Code -402020219)				325,000
				325,000
				427,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1857	GBPS - BUTRA PANHWAR JOHI DADU (Semis Code -402020223)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1857	GBPS - BUTRA PANHWAR JOHI DADU (Semis Code -402020223)			
GBPS - BUTRA PANHWAR JOHI DADU (Semis Code -402020223)				394,000
				394,000
				501,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1858	GBPS - KANDHO JOHI DADU (Semis Code -402020229)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1858	GBPS - KANDHO JOHI DADU (Semis Code -402020229)			
GBPS - KANDHO JOHI DADU (Semis Code -402020229)			257,000	257,000 354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1859	GBPS - LADHO DERO JOHI DADU (Semis Code -402020254)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>89,000</u>	<u>132,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1859	GBPS - LADHO DERO JOHI DADU (Semis Code -402020254)			
GBPS - LADHO DERO JOHI DADU (Semis Code -402020254)				344,000
				344,000
				447,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1860	GBPS - MIRAN KOT JOHI DADU (Semis Code -402020080)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1860	GBPS - MIRAN KOT JOHI DADU (Semis Code -402020080)					
GBPS - MIRAN KOT JOHI DADU (Semis Code -402020080)				279,000	279,000	377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1861	GBPS - BAHAWAL LAGHARI JOHI DADU (Semis Code -402020349)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1861	GBPS - BAHAWAL LAGHARI JOHI DADU (Semis Code -402020349)					
GBPS - BAHAWAL LAGHARI JOHI DADU (Semis Code -402020349)				267,000	267,000	364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1862	GBPS - BAHWALPUR JOHI DADU (Semis Code -402020224)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>128,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>128,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1862	GBPS - BAHWALPUR JOHI DADU (Semis Code -402020224)			
GBPS - BAHWALPUR JOHI DADU (Semis Code -402020224)				464,000
				464,000
				576,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1863	GBPS - JHUNGLE PANHWAR JOHI DADU (Semis Code -402020369)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1863	GBPS - JHUNGLE PANHWAR JOHI DADU (Semis Code -402020369)			
GBPS - JHUNGLE PANHWAR JOHI DADU (Semis Code -402020369)				316,000
				316,000
				417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1864	GBPS - WALIO LUND JOHI DADU (Semis Code -402020390)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1864	GBPS - WALIO LUND JOHI DADU (Semis Code -402020390)			
GBPS - WALIO LUND JOHI DADU (Semis Code -402020390)			331,000	331,000 433,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1865	GBPS - CHHAPAR JAMALI JOHI DADU (Semis Code -402020154)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1865	GBPS - CHHAPAR JAMALI JOHI DADU (Semis Code -402020154)			
GBPS - CHHAPAR JAMALI JOHI DADU (Semis Code -402020154)				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1866	GBPS - MANJHI QAMBRANI JOHI DADU (Semis Code -402020227)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1866	GBPS - MANJHI QAMBRANI JOHI DADU (Semis Code -402020227)			
GBPS - MANJHI QAMBRANI JOHI DADU (Semis Code -402020227)				272,000
				272,000
				370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1867	GBPS - HAFIZ KHUSH MUHAMMAD JOHI DADU (Semis Code -402020300)					
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>164,000</u>	<u>295,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>283,000</u>	<u>164,000</u>	<u>283,000</u>
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>289,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>207,000</u>	<u>50,000</u>
A13370	Others			50,000	207,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1867	GBPS - HAFIZ KHUSH MUHAMMAD JOHI DADU (Semis Code -402020300)					
GBPS - HAFIZ KHUSH MUHAMMAD JOHI DADU (Semis Code -402020300)				572,000	572,000	691,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1868	GBPS - CHEEJANI JOHI DADU (Semis Code -402020242)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>134,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>223,000</u>	<u>134,000</u>	<u>223,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>235,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1868	GBPS - CHEEJANI JOHI DADU (Semis Code -402020242)			
GBPS - CHEEJANI JOHI DADU (Semis Code -402020242)				482,000
				482,000
				595,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1869	GBPS - KHAN MUHAMMAD GADEHI JOHI DADU (Semis Code -402020391)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1869	GBPS - KHAN MUHAMMAD GADEHI JOHI DADU (Semis Code -402020391)					
GBPS - KHAN MUHAMMAD GADEHI JOHI DADU (Semis Code -402020391)				339,000	339,000	442,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1870	GBPS - MIAN BUX L JOHI DADU (Semis Code -402020338)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1870	GBPS - MIAN BUX L JOHI DADU (Semis Code -402020338)			
GBPS - MIAN BUX L JOHI DADU (Semis Code -402020338)			331,000	433,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1871	GBPS - LASHKER KHAN JOHI DADU (Semis Code -402020256)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1871	GBPS - LASHKER KHAN JOHI DADU (Semis Code -402020256)					
GBPS - LASHKER KHAN JOHI DADU (Semis Code -402020256)				272,000	272,000	370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1872	GBPS - ALLAH RAKHIO CHANNA JOHI DADU (Semis Code -402020165)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1872	GBPS - ALLAH RAKHIO CHANNA JOHI DADU (Semis Code -402020165)			
GBPS - ALLAH RAKHIO CHANNA JOHI DADU (Semis Code -402020165)				298,000
				298,000
				398,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1873	GBPS - NABOO BIRAHMANI JOHI DADU (Semis Code -402020344)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1873	GBPS - NABOO BIRAHMANI JOHI DADU (Semis Code -402020344)					
GBPS - NABOO BIRAHMANI JOHI DADU (Semis Code -402020344)				278,000	278,000	376,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1874	GBPS - PHULL PANH JOHI DADU (Semis Code -402020301)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1874	GBPS - PHULL PANH JOHI DADU (Semis Code -402020301)			
GBPS - PHULL PANH JOHI DADU (Semis Code -402020301)				262,000
				262,000
				359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1875	GBPS - UMER BOZDAR JOHI DADU (Semis Code -402020162)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1875	GBPS - UMER BOZDAR JOHI DADU (Semis Code -402020162)			
GBPS - UMER BOZDAR JOHI DADU (Semis Code -402020162)				278,000
				278,000
				376,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1876	GBPS - KUKAR HORO JOHI DADU (Semis Code -402020299)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1876	GBPS - KUKAR HORO JOHI DADU (Semis Code -402020299)					
GBPS - KUKAR HORO JOHI DADU (Semis Code -402020299)				345,000	345,000	448,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1877	GBPS - BUX ALI RIND JOHI DADU (Semis Code -402020272)					
A03	TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>166,000</u>	<u>299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>166,000</u>	<u>287,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>293,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>210,000</u>	<u>50,000</u>
A13370	Others			50,000	210,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1877	GBPS - BUX ALI RIND JOHI DADU (Semis Code -402020272)			
GBPS - BUX ALI RIND JOHI DADU (Semis Code -402020272)				579,000
				579,000
				699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1878	GBPS - FAQIR MUHAMMAD JAMALI JOHI DADU (Semis Code -402020233)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1878	GBPS - FAQIR MUHAMMAD JAMALI JOHI DADU (Semis Code -402020233)			
GBPS - FAQIR MUHAMMAD JAMALI JOHI DADU (Semis Code -402020233)				293,000
				293,000
				392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1879	GBPS - WAHID BUX KHOSO JOHI DADU (Semis Code -402020352)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1879	GBPS - WAHID BUX KHOSO JOHI DADU (Semis Code -402020352)			
GBPS - WAHID BUX KHOSO JOHI DADU (Semis Code -402020352)				363,000
				363,000
				467,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1880	GBPS - GUL MUHAMMAD GUMB JOHI DADU (Semis Code -402020241)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1880	GBPS - GUL MUHAMMAD GUMB JOHI DADU (Semis Code -402020241)			
GBPS - GUL MUHAMMAD GUMB JOHI DADU (Semis Code -402020241)				282,000
				282,000
				380,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1881	GBPS - AHMED BABAR JOHI DADU (Semis Code -402020235)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1881	GBPS - AHMED BABAR JOHI DADU (Semis Code -402020235)			
GBPS - AHMED BABAR JOHI DADU (Semis Code -402020235)				368,000
				368,000
				473,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1882	GBPS - PHULJI VILLAGE JOHI DADU (Semis Code -402020204)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1882	GBPS - PHULJI VILLAGE JOHI DADU (Semis Code -402020204)			
GBPS - PHULJI VILLAGE JOHI DADU (Semis Code -402020204)			355,000	459,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1883	GBPS - MITHO QUMBRANI JOHI DADU (Semis Code -402020258)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1883	GBPS - MITHO QUMBRANI JOHI DADU (Semis Code -402020258)					
GBPS - MITHO QUMBRANI JOHI DADU (Semis Code -402020258)				317,000	317,000	418,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1884	GBPS - MAZARI JOHI DADU (Semis Code -402020345)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1884	GBPS - MAZARI JOHI DADU (Semis Code -402020345)			
GBPS - MAZARI JOHI DADU (Semis Code -402020345)				298,000
				298,000
				398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1885	GBPS - PHULOO QUMBRANI JOHI DADU (Semis Code -402020198)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1885	GBPS - PHULOO QUMBRANI JOHI DADU (Semis Code -402020198)			
GBPS - PHULOO QUMBRANI JOHI DADU (Semis Code -402020198)				279,000
				279,000
				377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1886	GBPS - ALLAH BUX ARAIN JOHI DADU (Semis Code -402020354)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1886	GBPS - ALLAH BUX ARAIN JOHI DADU (Semis Code -402020354)					
GBPS - ALLAH BUX ARAIN JOHI DADU (Semis Code -402020354)				256,000	256,000	353,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1887	GBPS - BACHAL KHICHI JOHI DADU (Semis Code -402020339)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1887	GBPS - BACHAL KHICHI JOHI DADU (Semis Code -402020339)			
GBPS - BACHAL KHICHI JOHI DADU (Semis Code -402020339)			252,000	252,000 348,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1888	GBPS - SHADAN JOHI DADU (Semis Code -402020200)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1888	GBPS - SHADAN JOHI DADU (Semis Code -402020200)			
GBPS - SHADAN JOHI DADU (Semis Code -402020200)				277,000
				277,000
				375,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1889	GBPS - MUHAMMAD RAMZAN LEGHARI JOHI DADU (Semis Code -402020066)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1889	GBPS - MUHAMMAD RAMZAN LEGHARI JOHI DADU (Semis Code -402020066)			
GBPS - MUHAMMAD RAMZAN LEGHARI JOHI DADU (Semis Code -402020066)				
				252,000
				252,000
				348,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1890	GBPS - KHUDA BUX JATOI JOHI DADU (Semis Code -402020259)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1890	GBPS - KHUDA BUX JATOI JOHI DADU (Semis Code -402020259)			
GBPS - KHUDA BUX JATOI JOHI DADU (Semis Code -402020259)			262,000	262,000 359,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1891	GBPS - JUMO KHAN QAMBRANI JOHI DADU (Semis Code -402020462)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1891	GBPS - JUMO KHAN QAMBRANI JOHI DADU (Semis Code -402020462)			
GBPS - JUMO KHAN QAMBRANI JOHI DADU (Semis Code -402020462)				248,000
				248,000
				344,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1892	GBPS - GANHWAR JAMALI JOHI DADU (Semis Code -402020214)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1892	GBPS - GANHWAR JAMALI JOHI DADU (Semis Code -402020214)			
GBPS - GANHWAR JAMALI JOHI DADU (Semis Code -402020214)			237,000	237,000 332,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1893	GBPS - WALI MUHAMMAD LEGHARI JOHI DADU (Semis Code -402020467)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1893	GBPS - WALI MUHAMMAD LEGHARI JOHI DADU (Semis Code -402020467)			
GBPS - WALI MUHAMMAD LEGHARI JOHI DADU (Semis Code -402020467)				249,000
				249,000
				345,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1894	GBPS - SOOMAR JAMALI JOHI DADU (Semis Code -402020310)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1894	GBPS - SOOMAR JAMALI JOHI DADU (Semis Code -402020310)			
GBPS - SOOMAR JAMALI JOHI DADU (Semis Code -402020310)				234,000
				234,000
				329,000

1881

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1895	GBPS - MUHAMMAD URIS JOHI DADU (Semis Code -402020309)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1895	GBPS - MUHAMMAD URIS JOHI DADU (Semis Code -402020309)					
GBPS - MUHAMMAD URIS JOHI DADU (Semis Code -402020309)				267,000	267,000	364,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1896	GBPS - ARAB SHEIKH JOHI DADU (Semis Code -402020228)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1896	GBPS - ARAB SHEIKH JOHI DADU (Semis Code -402020228)					
GBPS - ARAB SHEIKH JOHI DADU (Semis Code -402020228)				234,000	234,000	329,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1897	GBPS - MOLVI AZIZ JOHI DADU (Semis Code -402020456)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1897	GBPS - MOLVI AZIZ JOHI DADU (Semis Code -402020456)			
GBPS - MOLVI AZIZ JOHI DADU (Semis Code -402020456)				400,000
				400,000
				507,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1898	GBPS - MONDAR KHAN QAMBRANI JOHI DADU (Semis Code -402020388)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1898	GBPS - MONDAR KHAN QAMBRANI JOHI DADU (Semis Code -402020388)					
GBPS - MONDAR KHAN QAMBRANI JOHI DADU (Semis Code -402020388)				283,000	283,000	382,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1899	GBPS - URIS JAMALI JOHI DADU (Semis Code -402020353)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1899	GBPS - URIS JAMALI JOHI DADU (Semis Code -402020353)			
GBPS - URIS JAMALI JOHI DADU (Semis Code -402020353)				247,000
				247,000
				343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1900	GBPS - FAQIR MUHAMMAD JOHI DADU (Semis Code -402020257)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1900	GBPS - FAQIR MUHAMMAD JOHI DADU (Semis Code -402020257)			
GBPS - FAQIR MUHAMMAD JOHI DADU (Semis Code -402020257)				256,000
				256,000
				353,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1901	GBPS - AZIZ ABAD JOHI DADU (Semis Code -402020377)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1901	GBPS - AZIZ ABAD JOHI DADU (Semis Code -402020377)					
GBPS - AZIZ ABAD JOHI DADU (Semis Code -402020377)				299,000	299,000	399,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1902	GBPS - KHAN MUHAMMAD SHAHI JOHI DADU (Semis Code -402020373)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1902	GBPS - KHAN MUHAMMAD SHAHI JOHI DADU (Semis Code -402020373)			
GBPS - KHAN MUHAMMAD SHAHI JOHI DADU (Semis Code -402020373)				299,000
				299,000
				399,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1903	GBPS - MEVO QAMBRANI JOHI DADU (Semis Code -402020374)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1903	GBPS - MEVO QAMBRANI JOHI DADU (Semis Code -402020374)			
GBPS - MEVO QAMBRANI JOHI DADU (Semis Code -402020374)				262,000
				262,000
				359,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1904	GBPS - AHMED KHAN KHARWA JOHI DADU (Semis Code -402020209)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>52,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

1900

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1904	GBPS - AHMED KHAN KHARWA JOHI DADU (Semis Code -402020209)			
GBPS - AHMED KHAN KHARWA JOHI DADU (Semis Code -402020209)				246,000
				246,000
				342,000

1901

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1905	GBPS - SHAWANI LEGHARI JOHI DADU (Semis Code -402020058)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1902

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1905	GBPS - SHAWANI LEGHARI JOHI DADU (Semis Code -402020058)					
GBPS - SHAWANI LEGHARI JOHI DADU (Semis Code -402020058)				264,000	264,000	361,000

1903

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1906	GBPS - QASIM RODNANI JOHI DADU (Semis Code -402020189)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

1904

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1906	GBPS - QASIM RODNANI JOHI DADU (Semis Code -402020189)			
GBPS - QASIM RODNANI JOHI DADU (Semis Code -402020189)				385,000
				385,000
				491,000

1905

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1907	GBPS - BAHAWAL BABAR JOHI DADU (Semis Code -402020187)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

1906

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1907	GBPS - BAHAWAL BABAR JOHI DADU (Semis Code -402020187)					
GBPS - BAHAWAL BABAR JOHI DADU (Semis Code -402020187)				383,000	383,000	489,000

1907

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1908	GBPS - KANDO BABAR JOHI DADU (Semis Code -402020186)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

1908

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1908	GBPS - KANDO BABAR JOHI DADU (Semis Code -402020186)					
GBPS - KANDO BABAR JOHI DADU (Semis Code -402020186)				226,000	226,000	320,000

1909

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1909	GBPS - KOURO KHAN LUND JOHI DADU (Semis Code -402020392)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1909	GBPS - KOURO KHAN LUND JOHI DADU (Semis Code -402020392)			
GBPS - KOURO KHAN LUND JOHI DADU (Semis Code -402020392)				237,000
				237,000
				332,000

1911

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1910	GBPS - RANJHO KHAN BABAR JOHI DADU (Semis Code -929651487)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1910	GBPS - RANJHO KHAN BABAR JOHI DADU (Semis Code -929651487)			
GBPS - RANJHO KHAN BABAR JOHI DADU (Semis Code -929651487)				373,000
				373,000
				478,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1911	GBPS - DHANU JI TAKRI JOHI DADU (Semis Code -402020473)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1911	GBPS - DHANU JI TAKRI JOHI DADU (Semis Code -402020473)			
GBPS - DHANU JI TAKRI JOHI DADU (Semis Code -402020473)				322,000
				322,000
				423,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1912	GBPS - SUKHIO CHANO JOHI DADU (Semis Code -402020275)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1912	GBPS - SUKHIO CHANO JOHI DADU (Semis Code -402020275)			
GBPS - SUKHIO CHANO JOHI DADU (Semis Code -402020275)				302,000
				302,000
				402,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1913	GBPS - SHORA JOHI DADU (Semis Code -402020276)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1913	GBPS - SHORA JOHI DADU (Semis Code -402020276)					
GBPS - SHORA JOHI DADU (Semis Code -402020276)				300,000	300,000	400,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1914	GBPS - JUMO KHAN JOHI DADU (Semis Code -402020401)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1914	GBPS - JUMO KHAN JOHI DADU (Semis Code -402020401)					
GBPS - JUMO KHAN JOHI DADU (Semis Code -402020401)				318,000	318,000	419,000

1921

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1915	GBPS - DILAWER PANHWAR JOHI DADU (Semis Code -402020246)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

1922

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1915	GBPS - DILAWER PANHWAR JOHI DADU (Semis Code -402020246)			
GBPS - DILAWER PANHWAR JOHI DADU (Semis Code -402020246)				237,000
				237,000
				332,000

1923

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1916	GBPS - KHAIR MUHAMMAD MUGHERI JOHI DADU (Semis Code -402020049)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1924

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1916	GBPS - KHAIR MUHAMMAD MUGHERI JOHI DADU (Semis Code -402020049)					
GBPS - KHAIR MUHAMMAD MUGHERI JOHI DADU (Semis Code -402020049)				282,000	282,000	380,000

1925

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1917	GBPS - IBRAHIM CHANDIO JOHI DADU (Semis Code -402020402)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1917	GBPS - IBRAHIM CHANDIO JOHI DADU (Semis Code -402020402)					
GBPS - IBRAHIM CHANDIO JOHI DADU (Semis Code -402020402)				301,000	301,000	401,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1918	GBPS - HAJI ESSA JOHI DADU (Semis Code -402020336)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09 EDU. AFFAIRS & SERV.				
091 PRE.& PRI. EDU. AFFAIRS & SERV.				
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
DD1918 GBPS - HAJI ESSA JOHI DADU (Semis Code -402020336)				
GBPS - HAJI ESSA JOHI DADU (Semis Code -402020336)			262,000	359,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1919	GBPS - SAJAN JI PAIEE JOHI DADU (Semis Code -402020012)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1919	GBPS - SAJAN JI PAIEE JOHI DADU (Semis Code -402020012)					
GBPS - SAJAN JI PAIEE JOHI DADU (Semis Code -402020012)				237,000	237,000	332,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1920	GBPS - ABDUL AZIZ JOHI DADU (Semis Code -402020337)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1920	GBPS - ABDUL AZIZ JOHI DADU (Semis Code -402020337)			
GBPS - ABDUL AZIZ JOHI DADU (Semis Code -402020337)				277,000
				277,000
				375,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1921	GBPS - NABI BUX LUND JOHI DADU (Semis Code -100000496)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1921	GBPS - NABI BUX LUND JOHI DADU (Semis Code -100000496)					
GBPS - NABI BUX LUND JOHI DADU (Semis Code -100000496)				237,000	237,000	332,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1922	GGPS - MIRAN SOLA JOHI DADU (Semis Code -402020274)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
DD1922	GGPS - MIRAN SOLA JOHI DADU (Semis Code -402020274)			
GGPS - MIRAN SOLA JOHI DADU (Semis Code -402020274)				256,000
				256,000
				353,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1923	GBPS - MIRZA CHANO JOHI DADU (Semis Code -402020271)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>106,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1923	GBPS - MIRZA CHANO JOHI DADU (Semis Code -402020271)					
GBPS - MIRZA CHANO JOHI DADU (Semis Code -402020271)				398,000	398,000	505,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1924	GBPS - WARIS JAMALI JOHI DADU (Semis Code -402020371)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1924	GBPS - WARIS JAMALI JOHI DADU (Semis Code -402020371)			
GBPS - WARIS JAMALI JOHI DADU (Semis Code -402020371)			262,000	359,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1925	GBPS - DODO KHAN JOHI DADU (Semis Code -402020360)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1925	GBPS - DODO KHAN JOHI DADU (Semis Code -402020360)					
GBPS - DODO KHAN JOHI DADU (Semis Code -402020360)				271,000	271,000	369,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1926	GBPS - PIR BADURUDDIN JOHI DADU (Semis Code -402020218)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1926	GBPS - PIR BADURUDDIN JOHI DADU (Semis Code -402020218)			
GBPS - PIR BADURUDDIN JOHI DADU (Semis Code -402020218)				247,000
				247,000
				343,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1927	GBPS - ABDUL REHMAN MENO JOHI DADU (Semis Code -402020375)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1927	GBPS - ABDUL REHMAN MENO JOHI DADU (Semis Code -402020375)			
GBPS - ABDUL REHMAN MENO JOHI DADU (Semis Code -402020375)				255,000
				255,000
				352,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1928	GBPS - ALLAH BACHAYO JOHI DADU (Semis Code -402020237)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1928	GBPS - ALLAH BACHAYO JOHI DADU (Semis Code -402020237)					
GBPS - ALLAH BACHAYO JOHI DADU (Semis Code -402020237)				237,000	237,000	332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1929	GBPS - MIRZO JAMALI JOHI DADU (Semis Code -402020381)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1929	GBPS - MIRZO JAMALI JOHI DADU (Semis Code -402020381)					
GBPS - MIRZO JAMALI JOHI DADU (Semis Code -402020381)				286,000	286,000	385,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1930	GBPS - BACHAL LEGHARI JOHI DADU (Semis Code -402020269)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>94,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>94,000</u>	<u>142,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1930	GBPS - BACHAL LEGHARI JOHI DADU (Semis Code -402020269)					
GBPS - BACHAL LEGHARI JOHI DADU (Semis Code -402020269)				359,000	359,000	463,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1931	GBPS - MIRNANI LEGHARI JOHI DADU (Semis Code -402020297)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1931	GBPS - MIRNANI LEGHARI JOHI DADU (Semis Code -402020297)			
GBPS - MIRNANI LEGHARI JOHI DADU (Semis Code -402020297)				273,000
				273,000
				371,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1932	GBPS - MIAN BUX LEGHARI JOHI DADU (Semis Code -402020416)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1932	GBPS - MIAN BUX LEGHARI JOHI DADU (Semis Code -402020416)			
GBPS - MIAN BUX LEGHARI JOHI DADU (Semis Code -402020416)				288,000
				288,000
				387,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1933	GBPS - IMAM BUX JATOI JOHI DADU (Semis Code -402020225)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1933	GBPS - IMAM BUX JATOI JOHI DADU (Semis Code -402020225)					
GBPS - IMAM BUX JATOI JOHI DADU (Semis Code -402020225)				361,000	361,000	465,000

1959

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1934	GBPS - PAT KANHRI JOHI DADU (Semis Code -402020151)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1960

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1934	GBPS - PAT KANHRI JOHI DADU (Semis Code -402020151)					
GBPS - PAT KANHRI JOHI DADU (Semis Code -402020151)				286,000	286,000	385,000

1961

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1935	GBPS - SAEED KHAN ALKHANI JOHI DADU (Semis Code -402020385)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1935	GBPS - SAEED KHAN ALKHANI JOHI DADU (Semis Code -402020385)			
GBPS - SAEED KHAN ALKHANI JOHI DADU (Semis Code -402020385)				273,000
				273,000
				371,000

1963

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1936	GBPS - MITHO KHAN JOHI DADU (Semis Code -402020262)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1964

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1936	GBPS - MITHO KHAN JOHI DADU (Semis Code -402020262)			
GBPS - MITHO KHAN JOHI DADU (Semis Code -402020262)			267,000	364,000

1965

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1937	GBPS - SIJAWAL ALKHANI JOHI DADU (Semis Code -402020149)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

1966

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1937	GBPS - SIJAWAL ALKHANI JOHI DADU (Semis Code -402020149)					
GBPS - SIJAWAL ALKHANI JOHI DADU (Semis Code -402020149)				370,000	370,000	475,000

1967

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1938	GBPS - SUHRI KHAN JOHI DADU (Semis Code -402020358)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

1968

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1938	GBPS - SUHRI KHAN JOHI DADU (Semis Code -402020358)			
GBPS - SUHRI KHAN JOHI DADU (Semis Code -402020358)				258,000
				258,000
				355,000

1969

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1939	GBPS - SHAHMEER GADHI JOHI DADU (Semis Code -402020270)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

1970

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1939	GBPS - SHAHMEER GADHI JOHI DADU (Semis Code -402020270)			
GBPS - SHAHMEER GADHI JOHI DADU (Semis Code -402020270)				308,000
				308,000
				408,000

1971

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1940	GBPS - GHULAM HUSSAIN JOHI DADU (Semis Code -402030435)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1940	GBPS - GHULAM HUSSAIN JOHI DADU (Semis Code -402030435)			
GBPS - GHULAM HUSSAIN JOHI DADU (Semis Code -402030435)				298,000
				298,000
				398,000

1973

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1941	GBPS - MUHBAT LUND-I JOHI DADU (Semis Code -402020293)					
A03	TOTAL OPERATING EXPENSES			103,000	68,000	103,000
A038	TOTAL TRAVEL & TRANSPORTATION			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			99,000	99,000	198,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			81,000	116,000	81,000
A132	TOTAL FURNITURE AND FIXTURE			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

1974

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1941	GBPS - MUHBAT LUND-I JOHI DADU (Semis Code -402020293)					
GBPS - MUHBAT LUND-I JOHI DADU (Semis Code -402020293)				283,000	283,000	382,000

1975

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1942	GBPS - AUHORIA JOHI DADU (Semis Code -402020291)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

1976

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1942	GBPS - AUHORIA JOHI DADU (Semis Code -402020291)					
GBPS - AUHORIA JOHI DADU (Semis Code -402020291)				317,000	317,000	418,000

1977

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1943	GBPS - MITHO KHAN LASHARI JOHI DADU (Semis Code -402020469)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

1978

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1943	GBPS - MITHO KHAN LASHARI JOHI DADU (Semis Code -402020469)			
GBPS - MITHO KHAN LASHARI JOHI DADU (Semis Code -402020469)				234,000
				234,000
				329,000

1979

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1944	GBPS - PHOTO KHAN BOZDAR JOHI DADU (Semis Code -402020465)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

1980

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1944	GBPS - PHOTO KHAN BOZDAR JOHI DADU (Semis Code -402020465)					
GBPS - PHOTO KHAN BOZDAR JOHI DADU (Semis Code -402020465)				355,000	355,000	459,000

1981

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1945	GBPS - ALLAH RAKHIO RODHNANI JOHI DADU (Semis Code -402020150)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1945	GBPS - ALLAH RAKHIO RODHNANI JOHI DADU (Semis Code -402020150)			
GBPS - ALLAH RAKHIO RODHNANI JOHI DADU (Semis Code -402020150)				285,000
				285,000
				384,000

1983

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1946	GBPS - JAFER LUND JOHI DADU (Semis Code -402020244)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

1984

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1946	GBPS - JAFER LUND JOHI DADU (Semis Code -402020244)					
GBPS - JAFER LUND JOHI DADU (Semis Code -402020244)				385,000	385,000	491,000

1985

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1947	GBPS - KHAIR MUHAMMAD KORI JOHI DADU (Semis Code -402020478)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1986

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1947	GBPS - KHAIR MUHAMMAD KORI JOHI DADU (Semis Code -402020478)					
GBPS - KHAIR MUHAMMAD KORI JOHI DADU (Semis Code -402020478)				277,000	277,000	375,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1948	GBPS - YOUSUF SOLANGI JOHI DADU (Semis Code -402020426)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>81,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>81,000</u>	<u>118,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

1988

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1948	GBPS - YOUSUF SOLANGI JOHI DADU (Semis Code -402020426)					
GBPS - YOUSUF SOLANGI JOHI DADU (Semis Code -402020426)				323,000	323,000	424,000

1989

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1949	GBPS - SAINDAD JAMALI JOHI DADU (Semis Code -402020464)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1990

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1949	GBPS - SAINDAD JAMALI JOHI DADU (Semis Code -402020464)					
GBPS - SAINDAD JAMALI JOHI DADU (Semis Code -402020464)				266,000	266,000	363,000

1991

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1950	GBPS - GHAZI JAMALI JOHI DADU (Semis Code -402020070)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>90,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>90,000</u>	<u>148,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

1992

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1950	GBPS - GHAZI JAMALI JOHI DADU (Semis Code -402020070)			
GBPS - GHAZI JAMALI JOHI DADU (Semis Code -402020070)				363,000
				363,000
				468,000

1993

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1951	GBPS - JUMO LEGHARI JOHI DADU (Semis Code -100000214)					
A03	TOTAL OPERATING EXPENSES			77,000	55,000	77,000
A038	TOTAL TRAVEL & TRANSPORTATION			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			96,000	96,000	192,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			70,000	92,000	70,000
A132	TOTAL FURNITURE AND FIXTURE			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

1994

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1951	GBPS - JUMO LEGHARI JOHI DADU (Semis Code -100000214)					
GBPS - JUMO LEGHARI JOHI DADU (Semis Code -100000214)				243,000	243,000	339,000

1995

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1952	GBPS - HUSSAIN SOLANGI JOHI DADU (Semis Code -402020438)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

1996

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1952	GBPS - HUSSAIN SOLANGI JOHI DADU (Semis Code -402020438)					
GBPS - HUSSAIN SOLANGI JOHI DADU (Semis Code -402020438)				343,000	343,000	446,000

1997

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1953	GBPS - UMED ALI LEGHARI JOHI DADU (Semis Code -402020453)					
A03	TOTAL OPERATING EXPENSES			81,000	57,000	81,000
A038	TOTAL TRAVEL & TRANSPORTATION			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			96,000	96,000	192,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			72,000	96,000	72,000
A132	TOTAL FURNITURE AND FIXTURE			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

1998

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1953	GBPS - UMED ALI LEGHARI JOHI DADU (Semis Code -402020453)			
GBPS - UMED ALI LEGHARI JOHI DADU (Semis Code -402020453)				249,000
				249,000
				345,000

1999

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1954	GBPS - ROHAL KHAN JOHI DADU (Semis Code -402020236)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

2000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1954	GBPS - ROHAL KHAN JOHI DADU (Semis Code -402020236)					
GBPS - ROHAL KHAN JOHI DADU (Semis Code -402020236)				273,000	273,000	371,000

2001

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1955	GBPS - JANGO JAMA JOHI DADU (Semis Code -402020328)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

2002

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1955	GBPS - JANGO JAMA JOHI DADU (Semis Code -402020328)			
GBPS - JANGO JAMA JOHI DADU (Semis Code -402020328)			292,000	391,000

2003

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1956	GBPS - KINGRANI JOHI DADU (Semis Code -402020331)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

2004

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1956	GBPS - KINGRANI JOHI DADU (Semis Code -402020331)			
GBPS - KINGRANI JOHI DADU (Semis Code -402020331)				278,000
				278,000
				376,000

2005

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1957	GBPS - GUL MUHAMMAD JOHI DADU (Semis Code -402030001)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

2006

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1957	GBPS - GUL MUHAMMAD JOHI DADU (Semis Code -402030001)					
GBPS - GUL MUHAMMAD JOHI DADU (Semis Code -402030001)				313,000	313,000	414,000

2007

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1958	GBPS - BALACH PANHWAR JOHI DADU (Semis Code -402020422)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

2008

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1958	GBPS - BALACH PANHWAR JOHI DADU (Semis Code -402020422)					
GBPS - BALACH PANHWAR JOHI DADU (Semis Code -402020422)				271,000	271,000	369,000

2009

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1959	GBPS - PIR BUX SOLANGI JOHI DADU (Semis Code -402020334)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

2010

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1959	GBPS - PIR BUX SOLANGI JOHI DADU (Semis Code -402020334)			
GBPS - PIR BUX SOLANGI JOHI DADU (Semis Code -402020334)				340,000
				340,000
				443,000

2011

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1960	GBPS - HAJI DARYA KHAN QAMBRANI JOHI DADU (Semis Code -402020458)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

2012

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1960	GBPS - HAJI DARYA KHAN QAMBRANI JOHI DADU (Semis Code -402020458)					
GBPS - HAJI DARYA KHAN QAMBRANI JOHI DADU (Semis Code -402020458)				264,000	264,000	361,000

2013

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1961	GBPS - KABIR FAQIR JOHI DADU (Semis Code -402020220)					
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>101,000</u>	<u>170,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>101,000</u>	<u>158,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

2014

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1961	GBPS - KABIR FAQIR JOHI DADU (Semis Code -402020220)					
GBPS - KABIR FAQIR JOHI DADU (Semis Code -402020220)				384,000	384,000	490,000

2015

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1962	GGPS - BHAI KHAN JOHI DADU (Semis Code -402020119)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

2016

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1962	GGPS - BHAI KHAN JOHI DADU (Semis Code -402020119)					
GGPS - BHAI KHAN JOHI DADU (Semis Code -402020119)				239,000	239,000	334,000

2017

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1963	GGPS - MUREED BABAR JOHI DADU (Semis Code -402020116)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

2018

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1963	GGPS - MUREED BABAR JOHI DADU (Semis Code -402020116)					
GGPS - MUREED BABAR JOHI DADU (Semis Code -402020116)				249,000	249,000	345,000

2019

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1964	GGPS - MURAD JAMALI JOHI DADU (Semis Code -402020087)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

2020

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1964	GGPS - MURAD JAMALI JOHI DADU (Semis Code -402020087)					
GGPS - MURAD JAMALI JOHI DADU (Semis Code -402020087)				309,000	309,000	409,000

2021

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1965	GGPS - TANDO RAHIM KHAN JOHI DADU (Semis Code -402020113)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

2022

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1965	GGPS - TANDO RAHIM KHAN JOHI DADU (Semis Code -402020113)					
GGPS - TANDO RAHIM KHAN JOHI DADU (Semis Code -402020113)				262,000	262,000	359,000

2023

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1966	GGPS - SHAH HASSAN JOHI DADU (Semis Code -402020095)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>51,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>51,000</u>	<u>58,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

2024

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1966	GGPS - SHAH HASSAN JOHI DADU (Semis Code -402020095)					
GGPS - SHAH HASSAN JOHI DADU (Semis Code -402020095)				233,000	233,000	328,000

2025

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1967	GGPS - CHHINI(GCM JOHI DADU (Semis Code -402020093)					
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>110,000</u>	<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>174,000</u>	<u>110,000</u>	<u>174,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>190,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

2026

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1967	GGPS - CHHINI(GCM JOHI DADU (Semis Code -402020093)					
GGPS - CHHINI(GCM JOHI DADU (Semis Code -402020093)				408,000	408,000	516,000

2027

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1968	GGPS - BUDHO GOPANG JOHI DADU (Semis Code -402020091)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

2028

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1968	GGPS - BUDHO GOPANG JOHI DADU (Semis Code -402020091)					
GGPS - BUDHO GOPANG JOHI DADU (Semis Code -402020091)				298,000	298,000	398,000

2029

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1969	GGPS - ALLAH YARA JOHI DADU (Semis Code -402020099)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

2030

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1969	GGPS - ALLAH YARA JOHI DADU (Semis Code -402020099)					
GGPS - ALLAH YARA JOHI DADU (Semis Code -402020099)				317,000	317,000	418,000

2031

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1970	GGPS - ROSHNI GIRLS PRIMARY SCHOOL JOHI DADU (Semis Code -402020146)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

2032

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1970	GGPS - ROSHNI GIRLS PRIMARY SCHOOL JOHI DADU (Semis Code -402020146)					
GGPS - ROSHNI GIRLS PRIMARY SCHOOL JOHI DADU (Semis Code -402020146)				287,000	287,000	386,000

2033

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1971	GGPS - ALLAH BACHAYO PANHWAR JOHI DADU (Semis Code -402020102)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

2034

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1971	GGPS - ALLAH BACHAYO PANHWAR JOHI DADU (Semis Code -402020102)			
GGPS - ALLAH BACHAYO PANHWAR JOHI DADU (Semis Code -402020102)				232,000
				232,000
				327,000

2035

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1972	GGPS - KHAIR MUHAMMAD JAMALI JOHI DADU (Semis Code -402020485)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

2036

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1972	GGPS - KHAIR MUHAMMAD JAMALI JOHI DADU (Semis Code -402020485)					
GGPS - KHAIR MUHAMMAD JAMALI JOHI DADU (Semis Code -402020485)				266,000	266,000	363,000

2037

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1973	GGPS - YAMIN LAGHARI JOHI DADU (Semis Code -402020132)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

2038

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1973	GGPS - YAMIN LAGHARI JOHI DADU (Semis Code -402020132)			
GGPS - YAMIN LAGHARI JOHI DADU (Semis Code -402020132)			298,000	398,000

2039

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1974	GGPS - QASBO JOHI DADU (Semis Code -402020090)					
A03	TOTAL OPERATING EXPENSES			<u>273,000</u>	<u>153,000</u>	<u>273,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>261,000</u>	<u>153,000</u>	<u>261,000</u>
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>269,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1974	GGPS - QASBO JOHI DADU (Semis Code -402020090)					
GGPS - QASBO JOHI DADU (Semis Code -402020090)				539,000	539,000	656,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1975	GGPS - RAJO DERO JOHI DADU (Semis Code -402020130)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1975	GGPS - RAJO DERO JOHI DADU (Semis Code -402020130)			
GGPS - RAJO DERO JOHI DADU (Semis Code -402020130)				266,000
				266,000
				363,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1976	GGPS - PHULJI VILLAGE JOHI DADU (Semis Code -402020097)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

2044

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1976	GGPS - PHULJI VILLAGE JOHI DADU (Semis Code -402020097)					
GGPS - PHULJI VILLAGE JOHI DADU (Semis Code -402020097)				317,000	317,000	418,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1977	GGPS - BAHAWAL PUR JOHI DADU (Semis Code -402020096)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>178,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1977	GGPS - BAHAWAL PUR JOHI DADU (Semis Code -402020096)					
GGPS - BAHAWAL PUR JOHI DADU (Semis Code -402020096)				386,000	386,000	492,000

2047

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1978	GGPS - BUTRA PANH JOHI DADU (Semis Code -402020134)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1978	GGPS - BUTRA PANH JOHI DADU (Semis Code -402020134)			
GGPS - BUTRA PANH JOHI DADU (Semis Code -402020134)				272,000
				272,000
				370,000

2049

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1979	GGPS - SHAHMEER KHAN JOHI DADU (Semis Code -402020131)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1979	GGPS - SHAHMEER KHAN JOHI DADU (Semis Code -402020131)					
GGPS - SHAHMEER KHAN JOHI DADU (Semis Code -402020131)				262,000	262,000	359,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1980	GGPS - BUGHIA MOH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030081)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1980	GGPS - BUGHIA MOH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030081)			
GGPS - BUGHIA MOH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030081)				
				355,000
				355,000
				459,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1981	GBPS - MUHAMMAD RAMZAN PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030220)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1981	GBPS - MUHAMMAD RAMZAN PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030220)			
GBPS - MUHAMMAD RAMZAN PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030220)				240,000
				240,000
				335,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1982	GBPS - INNER TAGA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030207)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1982	GBPS - INNER TAGA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030207)					
GBPS - INNER TAGA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030207)				316,000	316,000	417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1983	GBPS - DANGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030204)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>109,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>109,000</u>	<u>173,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>190,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1983	GBPS - DANGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030204)			
GBPS - DANGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030204)				
				406,000
				406,000
				513,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1984	GBPS - MUHAMMAD HUSSAIN PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030292)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1984	GBPS - MUHAMMAD HUSSAIN PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030292)					
GBPS - MUHAMMAD HUSSAIN PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030292)				279,000	279,000	377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1985	GBPS - SATTAR DINO DEPAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030379)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1985	GBPS - SATTAR DINO DEPAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030379)					
GBPS - SATTAR DINO DEPAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030379)				339,000	339,000	442,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1986	GBPS - KOREJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030321)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1986	GBPS - KOREJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030321)			
GBPS - KOREJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030321)				
				363,000
				363,000
				467,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1987	GBPS - PEJAHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030255)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1987	GBPS - PEJAHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030255)					
GBPS - PEJAHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030255)				328,000	328,000	430,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1988	GBPS - BAID KHAIRPUR NATHAN SHAH DADU (Semis Code -402030193)					
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>124,000</u>	<u>215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>124,000</u>	<u>203,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1988	GBPS - BAID KHAIRPUR NATHAN SHAH DADU (Semis Code -402030193)			
GBPS - BAID KHAIRPUR NATHAN SHAH DADU (Semis Code -402030193)				452,000
				452,000
				563,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1989	GBPS - BUGG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030263)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1989	GBPS - BUGG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030263)			
GBPS - BUGG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030263)				448,000
				448,000
				558,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1990	GBPS - RAMBKO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030169)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1990	GBPS - RAMBKO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030169)			
GBPS - RAMBKO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030169)				322,000
				322,000
				423,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1991	GBPS - JAN MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030445)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>169,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1991	GBPS - JAN MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030445)			
GBPS - JAN MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030445)				371,000
				371,000
				476,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1992	GBPS - QAIM KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030210)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1992	GBPS - QAIM KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030210)			
GBPS - QAIM KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030210)				316,000
				316,000
				417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1993	GBPS - YAR MUHAMMAD BHURGRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030068)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1993	GBPS - YAR MUHAMMAD BHURGRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030068)					
GBPS - YAR MUHAMMAD BHURGRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030068)				358,000	358,000	462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1994	GBPS - BAGAI CHANDIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030441)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1994	GBPS - BAGAI CHANDIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030441)					
GBPS - BAGAI CHANDIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030441)				345,000	345,000	448,000

2081

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1995	GBPS - HASUL CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030206)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1995	GBPS - HASUL CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030206)			
GBPS - HASUL CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030206)				337,000
				337,000
				439,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1996	GBPS - DARA HINGO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030056)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>133,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>133,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1996	GBPS - DARA HINGO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030056)			
GBPS - DARA HINGO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030056)				
				479,000
				479,000
				592,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1997	GGPS - JAKHRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030128)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1997	GGPS - JAKHRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030128)			
GGPS - JAKHRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030128)				
				403,000
				403,000
				510,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1998	GBPS - ZANGI BROHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030413)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1998	GBPS - ZANGI BROHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030413)					
GBPS - ZANGI BROHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030413)				309,000	309,000	409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD1999	GBPS - MURAD KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030366)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD1999	GBPS - MURAD KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030366)			
GBPS - MURAD KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030366)				316,000
				316,000
				417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2000	GBPS - GULBUNG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030257)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2000	GBPS - GULBUNG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030257)			
GBPS - GULBUNG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030257)			308,000	308,000 408,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2001	GBPS - SHAFI ABAD CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030410)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2001	GBPS - SHAFI ABAD CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030410)			
GBPS - SHAFI ABAD CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030410)				298,000
				298,000
				398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2002	GBPS - HAJI LAL BUX RAHUJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030258)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2002	GBPS - HAJI LAL BUX RAHUJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030258)			
GBPS - HAJI LAL BUX RAHUJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030258)				272,000
				272,000
				370,000

2097

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2003	GBPS - BAHADUR PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030426)					
A03	TOTAL OPERATING EXPENSES			<u>504,000</u>	<u>269,000</u>	<u>504,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>492,000</u>	<u>269,000</u>	<u>492,000</u>
A03901	Stationery			257,000	257,000	257,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			188,000		188,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>476,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>332,000</u>	<u>50,000</u>
A13370	Others			50,000	332,000	50,000
A138	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>
A13802	Maintenance of playgrounds			47,000		47,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2003	GBPS - BAHADUR PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030426)			
GBPS - BAHADUR PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030426)				887,000
				887,000
				1,029,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2004	GBPS - ALI MOHAMM KHAIRPUR NATHAN SHAH DADU (Semis Code -402030048)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

2100

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2004	GBPS - ALI MOHAMM KHAIRPUR NATHAN SHAH DADU (Semis Code -402030048)					
GBPS - ALI MOHAMM KHAIRPUR NATHAN SHAH DADU (Semis Code -402030048)				363,000	363,000	467,000

2101

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2005	GBPS - HAJI KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030423)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2005	GBPS - HAJI KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030423)					
GBPS - HAJI KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030423)				301,000	301,000	401,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2006	GBPS - JARIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030131)					
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>100,000</u>	<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>100,000</u>	<u>154,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2006	GBPS - JARIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030131)			
GBPS - JARIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030131)			377,000	377,000 482,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2007	GBPS - SAIN DAD LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030012)					
A03	TOTAL OPERATING EXPENSES			<u>951,000</u>	<u>492,000</u>	<u>951,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>939,000</u>	<u>492,000</u>	<u>939,000</u>
A03901	Stationery			480,000	480,000	480,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			367,000		367,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>	<u>879,000</u>	<u>420,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A13201	Furniture and Fixture			278,000	278,000	278,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>601,000</u>	<u>50,000</u>
A13370	Others			50,000	601,000	50,000
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>
A13802	Maintenance of playgrounds			92,000		92,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2007	GBPS - SAIN DAD LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030012)					
GBPS - SAIN DAD LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030012)				1,562,000	1,562,000	1,753,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2008	GBPS - JAN MUHAMMAD SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -902000018)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2008	GBPS - JAN MUHAMMAD SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -902000018)			
GBPS - JAN MUHAMMAD SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -902000018)				
				316,000
				316,000
				417,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2009	GBPS - MUHAMMAD RAMZAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030463)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2009	GBPS - MUHAMMAD RAMZAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030463)					
GBPS - MUHAMMAD RAMZAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030463)				247,000	247,000	343,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2010	GBPS - MEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030218)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

2112

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2010	GBPS - MEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030218)					
GBPS - MEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030218)				298,000	298,000	398,000

2113

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2011	GBPS - MURAD ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030075)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

2114

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2011	GBPS - MURAD ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030075)					
GBPS - MURAD ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030075)				280,000	280,000	378,000

2115

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2012	GBPS - UMMER-U-DIN ARAIN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030464)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2012	GBPS - UMMER-U-DIN ARAIN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030464)					
GBPS - UMMER-U-DIN ARAIN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030464)				249,000	249,000	345,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2013	GBPS - WALI MUHAMAD LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030361)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2013	GBPS - WALI MUHAMAD LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030361)					
GBPS - WALI MUHAMAD LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030361)				267,000	267,000	364,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2014	GBPS - RAZA MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040368)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>89,000</u>	<u>132,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2014	GBPS - RAZA MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040368)					
GBPS - RAZA MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040368)				344,000	344,000	447,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2015	GBPS - MUHIB ALI JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030208)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2015	GBPS - MUHIB ALI JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030208)			
GBPS - MUHIB ALI JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030208)				
				358,000
				358,000
				462,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2016	GBPS - MUHAMMAD PARIO SAMO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030213)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD2016	GBPS - MUHAMMAD PARIO SAMO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030213)			
GBPS - MUHAMMAD PARIO SAMO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030213)				318,000
				318,000
				419,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2017	GBPS - KOTAI PANJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030172)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2017	GBPS - KOTAI PANJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030172)					
GBPS - KOTAI PANJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030172)				232,000	232,000	327,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2018	GBPS - MIR MOHAMMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030468)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2018	GBPS - MIR MOHAMMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030468)					
GBPS - MIR MOHAMMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030468)				243,000	243,000	339,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2019	GBPS - MEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030460)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2019	GBPS - MEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030460)					
GBPS - MEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030460)				247,000	247,000	343,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2020	GBPS - MUJAWAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030196)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2020	GBPS - MUJAWAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030196)			
GBPS - MUJAWAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030196)				267,000
				267,000
				364,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2021	GBPS - GABERJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030216)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2021	GBPS - GABERJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030216)			
GBPS - GABERJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030216)				253,000
				253,000
				349,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2022	GBPS - QAIM KHAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030180)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2022	GBPS - QAIM KHAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030180)					
GBPS - QAIM KHAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030180)				294,000	294,000	393,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2023	GBPS - ABDULLAH CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030211)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2023	GBPS - ABDULLAH CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030211)			
GBPS - ABDULLAH CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030211)				
				256,000
				256,000
				353,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2024	GBPS - MISRI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030217)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2024	GBPS - MISRI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030217)					
GBPS - MISRI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030217)				316,000	316,000	417,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2025	GBPS - ALI MOHAMM LASHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030363)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2025	GBPS - ALI MOHAMM LASHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030363)			
GBPS - ALI MOHAMM LASHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030363)				313,000
				313,000
				414,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2026	GBPS - HADIO KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030359)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2026	GBPS - HADIO KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030359)			
GBPS - HADIO KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030359)				303,000
				303,000
				403,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2027	GBPS - KARA BHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030215)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2027	GBPS - KARA BHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030215)					
GBPS - KARA BHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030215)				302,000	302,000	402,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2028	GBPS - KUMB KHAIRPUR NATHAN SHAH DADU (Semis Code -402030188)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2028	GBPS - KUMB KHAIRPUR NATHAN SHAH DADU (Semis Code -402030188)					
GBPS - KUMB KHAIRPUR NATHAN SHAH DADU (Semis Code -402030188)				263,000	263,000	360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2029	GBPS - BORRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030223)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2029	GBPS - BORRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030223)					
GBPS - BORRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030223)				400,000	400,000	507,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2030	GBPS - SHAHMIR WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030235)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2030	GBPS - SHAHMIR WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030235)			
GBPS - SHAHMIR WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030235)				269,000
				269,000
				367,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2031	GBPS - BORA LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030244)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2031	GBPS - BORA LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030244)			
GBPS - BORA LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030244)				361,000
				361,000
				465,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2032	GBPS - MISREE KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030476)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2032	GBPS - MISREE KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030476)			
GBPS - MISREE KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030476)				303,000
				303,000
				403,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2033	GBPS - ALI MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030437)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2033	GBPS - ALI MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030437)			
GBPS - ALI MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030437)				
				376,000
				376,000
				481,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2034	GBPS - QURBAN ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030384)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2034	GBPS - QURBAN ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030384)			
GBPS - QURBAN ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030384)				307,000
				307,000
				407,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2035	GBPS - ALI BUX JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030234)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>128,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>128,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2035	GBPS - ALI BUX JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030234)					
GBPS - ALI BUX JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030234)				464,000	464,000	576,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2036	GBPS - ARZI JUNE JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030405)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2036	GBPS - ARZI JUNE JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030405)			
GBPS - ARZI JUNE JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030405)				308,000
				308,000
				408,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2037	GBPS - ALLAH BUX KHAIRPUR NATHAN SHAH DADU (Semis Code -402010062)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2037	GBPS - ALLAH BUX KHAIRPUR NATHAN SHAH DADU (Semis Code -402010062)					
GBPS - ALLAH BUX KHAIRPUR NATHAN SHAH DADU (Semis Code -402010062)				373,000	373,000	478,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2038	GBPS - HYDER PUNE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030416)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2038	GBPS - HYDER PUNE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030416)					
GBPS - HYDER PUNE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030416)				317,000	317,000	418,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2039	GBPS - MUHAMMAD ALI MALLAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030447)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2039	GBPS - MUHAMMAD ALI MALLAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030447)			
GBPS - MUHAMMAD ALI MALLAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030447)				337,000
				337,000
				439,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2040	GBPS - WASSAI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030191)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2040	GBPS - WASSAI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030191)					
GBPS - WASSAI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030191)				337,000	337,000	439,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2041	GBPS - NATHOO PANJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030192)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2041	GBPS - NATHOO PANJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030192)					
GBPS - NATHOO PANJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030192)				298,000	298,000	398,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2042	GBPS - FAZUL MUHAMMAD BHURGRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030179)					
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>101,000</u>	<u>170,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>101,000</u>	<u>158,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2042	GBPS - FAZUL MUHAMMAD BHURGRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030179)			
GBPS - FAZUL MUHAMMAD BHURGRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030179)				384,000
				384,000
				490,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2043	GBPS - GAHI LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030044)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2043	GBPS - GAHI LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030044)			
GBPS - GAHI LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030044)				298,000
				298,000
				398,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2044	GBPS - ALLAH BACHAYO JESSAR KHAIRPUR NATHAN SHAH DADU (Semis Code -902000030)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2044	GBPS - ALLAH BACHAYO JESSAR KHAIRPUR NATHAN SHAH DADU (Semis Code -902000030)					
GBPS - ALLAH BACHAYO JESSAR KHAIRPUR NATHAN SHAH DADU (Semis Code -902000030)				279,000	279,000	377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2045	GBPS - JAHAN KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030181)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2045	GBPS - JAHAN KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030181)			
GBPS - JAHAN KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030181)				252,000
				252,000
				348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2046	GBPS - KHABRIARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030446)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2046	GBPS - KHABRIARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030446)					
GBPS - KHABRIARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030446)				298,000	298,000	398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2047	GBPS - MAHDI SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030184)					
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>115,000</u>	<u>196,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>115,000</u>	<u>184,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2047	GBPS - MAHDI SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030184)			
GBPS - MAHDI SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030184)				423,000
				423,000
				532,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2048	GBPS - MADD MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030043)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
09	EDU. AFFAIRS & SERV.			Rs	Rs	Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2048	GBPS - MADD MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030043)					
GBPS - MADD MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030043)		282,000		282,000	380,000	

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2049	GBPS - FAIZ MUHAMMAD NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030420)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2049	GBPS - FAIZ MUHAMMAD NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030420)			
GBPS - FAIZ MUHAMMAD NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030420)				282,000
				282,000
				380,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2050	GBPS - KORO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030300)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2050	GBPS - KORO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030300)					
GBPS - KORO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030300)				240,000	240,000	335,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2051	GBPS - SALARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030345)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2051	GBPS - SALARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030345)					
GBPS - SALARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030345)				237,000	237,000	332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2052	GBPS - SUHRAB ZAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030411)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2052	GBPS - SUHRAB ZAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030411)			
GBPS - SUHRAB ZAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030411)				258,000
				258,000
				355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2053	GBPS - THALHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030454)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2053	GBPS - THALHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030454)			
GBPS - THALHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030454)				373,000
				373,000
				478,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2054	GBPS - LOUNG KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030307)					
A03	TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>140,000</u>	<u>247,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>235,000</u>	<u>140,000</u>	<u>235,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>245,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>178,000</u>	<u>50,000</u>
A13370	Others			50,000	178,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2054	GBPS - LOUNG KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030307)			
GBPS - LOUNG KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030307)				499,000
				499,000
				613,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2055	GBPS - RAHAM ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030050)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2055	GBPS - RAHAM ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030050)			
GBPS - RAHAM ALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030050)				362,000
				362,000
				466,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2056	GBPS - SHER MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030062)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2056	GBPS - SHER MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030062)					
GBPS - SHER MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030062)				272,000	272,000	370,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2057	GBPS - RAHEL GADHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030353)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2057	GBPS - RAHEL GADHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030353)			
GBPS - RAHEL GADHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030353)				227,000
				227,000
				322,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2058	GBPS - GARHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402040082)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2058	GBPS - GARHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402040082)			
GBPS - GARHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402040082)				309,000
				309,000
				409,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2059	GBPS - BERO KHAN GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030061)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2059	GBPS - BERO KHAN GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030061)			
GBPS - BERO KHAN GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030061)				422,000
				422,000
				531,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2060	GBPS - TARAI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030053)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2060	GBPS - TARAI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030053)			
GBPS - TARAI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030053)				282,000
				282,000
				380,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2061	GBPS - REEJH PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030378)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2061	GBPS - REEJH PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030378)			
GBPS - REEJH PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030378)				358,000
				358,000
				462,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2062	GBPS - YOUSUF CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030418)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2062	GBPS - YOUSUF CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030418)					
GBPS - YOUSUF CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030418)				317,000	317,000	418,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2063	GBPS - CHHUTTO NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030190)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2063	GBPS - CHHUTTO NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030190)					
GBPS - CHHUTTO NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030190)				363,000	363,000	467,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2064	GBPS - SHAHI LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030399)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2064	GBPS - SHAHI LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030399)			
GBPS - SHAHI LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030399)				345,000
				345,000
				448,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2065	GBPS - DITAL SAND KHAIRPUR NATHAN SHAH DADU (Semis Code -402030442)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2065	GBPS - DITAL SAND KHAIRPUR NATHAN SHAH DADU (Semis Code -402030442)			
GBPS - DITAL SAND KHAIRPUR NATHAN SHAH DADU (Semis Code -402030442)				255,000
				255,000
				352,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2066	GBPS - IBRAHIM CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030247)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2066	GBPS - IBRAHIM CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030247)					
GBPS - IBRAHIM CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030247)				339,000	339,000	442,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2067	GBPS - MURAD GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030390)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>106,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2067	GBPS - MURAD GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030390)			
GBPS - MURAD GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030390)				
				398,000
				398,000
				505,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2068	GBPS - MANO GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030389)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD2068	GBPS - MANO GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030389)			
GBPS - MANO GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030389)				331,000
				331,000
				433,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2069	GBPS - MUHAMMAD ALI SARIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030385)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2069	GBPS - MUHAMMAD ALI SARIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030385)			
GBPS - MUHAMMAD ALI SARIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030385)				294,000
				294,000
				393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2070	GBPS - GHARO KHAIRPUR NATHAN SHAH DADU (Semis Code -402040311)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2070	GBPS - GHARO KHAIRPUR NATHAN SHAH DADU (Semis Code -402040311)			
GBPS - GHARO KHAIRPUR NATHAN SHAH DADU (Semis Code -402040311)				331,000
				331,000
				433,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2071	GBPS - KEHAR LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030394)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2071	GBPS - KEHAR LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030394)			
GBPS - KEHAR LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030394)				273,000
				273,000
				371,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2072	GBPS - DARA MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030226)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2072	GBPS - DARA MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030226)			
GBPS - DARA MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030226)				266,000
				266,000
				363,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2073	GBPS - AHMED KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402040247)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2073	GBPS - AHMED KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402040247)			
GBPS - AHMED KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402040247)				328,000
				328,000
				430,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2074	GBPS - SINDHI BUTTRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030006)					
A03	TOTAL OPERATING EXPENSES			<u>487,000</u>	<u>260,000</u>	<u>487,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>475,000</u>	<u>260,000</u>	<u>475,000</u>
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			182,000		182,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>461,000</u>	<u>234,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>322,000</u>	<u>50,000</u>
A13370	Others			50,000	322,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2074	GBPS - SINDHI BUTTRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030006)			
GBPS - SINDHI BUTTRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030006)				861,000
				861,000
				1,001,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2075	GBPS - HAMLANI GA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030438)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2075	GBPS - HAMLANI GA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030438)			
GBPS - HAMLANI GA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030438)				256,000
				256,000
				353,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2076	GBPS - KHOH MORIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030352)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2076	GBPS - KHOH MORIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030352)			
GBPS - KHOH MORIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030352)				292,000
				292,000
				391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2077	GBPS - RAJEY JO KHOOH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030347)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2077	GBPS - RAJEY JO KHOOH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030347)			
GBPS - RAJEY JO KHOOH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030347)				237,000
				237,000
				332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2078	GBPS - MIR HASSAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030028)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>198,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2078	GBPS - MIR HASSAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030028)			
GBPS - MIR HASSAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030028)				420,000
				420,000
				528,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2079	GBPS - MANGRIA MACHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030392)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2079	GBPS - MANGRIA MACHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030392)			
GBPS - MANGRIA MACHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030392)				
				282,000
				282,000
				380,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2080	GBPS - AHMED LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030386)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2080	GBPS - AHMED LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030386)			
GBPS - AHMED LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030386)				309,000
				309,000
				409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2081	GBPS - VIER NATH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030022)					
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>96,000</u>	<u>160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>96,000</u>	<u>148,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2081	GBPS - VIER NATH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030022)			
GBPS - VIER NATH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030022)				369,000
				369,000
				474,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2082	GBPS - MOLVI GHULM RASOOL LAGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030252)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2082	GBPS - MOLVI GHULM RASOOL LAGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030252)			
GBPS - MOLVI GHULM RASOOL LAGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030252)				307,000
				307,000
				407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2083	GBPS - MURAD CHANNDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030025)					
A03	TOTAL OPERATING EXPENSES			<u>261,000</u>	<u>147,000</u>	<u>261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>249,000</u>	<u>147,000</u>	<u>249,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>258,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD2083	GBPS - MURAD CHANNDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030025)			
GBPS - MURAD CHANNDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030025)				
				521,000
				521,000
				637,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2084	GBPS - JURIO HALO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030047)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2084	GBPS - JURIO HALO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030047)			
GBPS - JURIO HALO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030047)				294,000
				294,000
				393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2085	GBPS - MOLVI MUHAMMAD SIDDIQUE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030005)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2085	GBPS - MOLVI MUHAMMAD SIDDIQUE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030005)			
GBPS - MOLVI MUHAMMAD SIDDIQUE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030005)				317,000
				317,000
				418,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2086	GBPS - GUL MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402020454)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2086	GBPS - GUL MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402020454)			
GBPS - GUL MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402020454)				266,000
				266,000
				363,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2087	GBPS - BEGO DERO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030267)					
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>189,000</u>	<u>345,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>333,000</u>	<u>189,000</u>	<u>333,000</u>
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			125,000		125,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures					125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>334,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>237,000</u>	<u>50,000</u>
A13370	Others			50,000	237,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2087	GBPS - BEGO DERO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030267)			
GBPS - BEGO DERO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030267)				648,000
				648,000
				773,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2088	GBPS - KANDI BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030332)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2088	GBPS - KANDI BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030332)					
GBPS - KANDI BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030332)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2089	GBPS - OVER CROWD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040016)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>122,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>200,000</u>	<u>122,000</u>	<u>200,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2089	GBPS - OVER CROWD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040016)			
GBPS - OVER CROWD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040016)				447,000
				447,000
				557,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2090	GBPS - SOJHRO MASHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030331)					
A03	TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>49,000</u>	<u>64,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>49,000</u>	<u>52,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2090	GBPS - SOJHRO MASHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030331)			
GBPS - SOJHRO MASHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030331)				223,000
				223,000
				317,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2091	GBPS - JHADO KHAN GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030288)					
A03	TOTAL OPERATING EXPENSES			<u>240,000</u>	<u>136,000</u>	<u>240,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>228,000</u>	<u>136,000</u>	<u>228,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>240,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2091	GBPS - JHADO KHAN GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030288)			
GBPS - JHADO KHAN GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030288)				489,000
				489,000
				602,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2092	GBPS - RASOOL BUX GACHAL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030471)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2092	GBPS - RASOOL BUX GACHAL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030471)					
GBPS - RASOOL BUX GACHAL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030471)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2093	GBPS - MUHAMMAD BUXIAL LAGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030383)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2093	GBPS - MUHAMMAD BUXIAL LAGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030383)			
GBPS - MUHAMMAD BUXIAL LAGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030383)				328,000
				328,000
				430,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2094	GBPS - SHER MUHAMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030381)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2094	GBPS - SHER MUHAMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030381)			
GBPS - SHER MUHAMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030381)				264,000
				264,000
				361,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2095	GBPS - BUXIAL FAQEER KHAIRPUR NATHAN SHAH DADU (Semis Code -402030349)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2095	GBPS - BUXIAL FAQEER KHAIRPUR NATHAN SHAH DADU (Semis Code -402030349)			
GBPS - BUXIAL FAQEER KHAIRPUR NATHAN SHAH DADU (Semis Code -402030349)				234,000
				234,000
				329,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2096	GBPS - MALAK KHAIRPUR NATHAN SHAH DADU (Semis Code -402030079)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2096	GBPS - MALAK KHAIRPUR NATHAN SHAH DADU (Semis Code -402030079)			
GBPS - MALAK KHAIRPUR NATHAN SHAH DADU (Semis Code -402030079)				362,000
				362,000
				466,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2097	GBPS - GORAR MUHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030469)					
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>135,000</u>	<u>237,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>135,000</u>	<u>225,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>236,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>172,000</u>	<u>50,000</u>
A13370	Others			50,000	172,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2097	GBPS - GORAR MUHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030469)			
GBPS - GORAR MUHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030469)				484,000
				484,000
				597,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2098	GBPS - BAHADUR GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030367)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD2098	GBPS - BAHADUR GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030367)			
GBPS - BAHADUR GADHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030367)				326,000
				326,000
				428,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2099	GBPS - SHADI KHAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030452)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2099	GBPS - SHADI KHAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030452)			
GBPS - SHADI KHAN CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030452)				248,000
				248,000
				344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2100	GBPS - MIR KHAN N KHAIRPUR NATHAN SHAH DADU (Semis Code -402030239)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2100	GBPS - MIR KHAN N KHAIRPUR NATHAN SHAH DADU (Semis Code -402030239)			
GBPS - MIR KHAN N KHAIRPUR NATHAN SHAH DADU (Semis Code -402030239)				
				385,000
				385,000
				491,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2101	GBPS - PARIO JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030224)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2101	GBPS - PARIO JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030224)			
GBPS - PARIO JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030224)				318,000
				318,000
				419,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2102	GBPS - MIAN NASIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030271)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2102	GBPS - MIAN NASIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030271)					
GBPS - MIAN NASIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030271)				271,000	271,000	369,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2103	GBPS - KHAT LASHKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030233)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2103	GBPS - KHAT LASHKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030233)					
GBPS - KHAT LASHKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030233)				448,000	448,000	558,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2104	GBPS - KARIM BUX JUNJH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030421)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

2300

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2104	GBPS - KARIM BUX JUNJH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030421)					
GBPS - KARIM BUX JUNJH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030421)				298,000	298,000	398,000

2301

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2105	GBPS - DARO MARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030375)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2105	GBPS - DARO MARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030375)					
GBPS - DARO MARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030375)				285,000	285,000	384,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2106	GBPS - PAHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030009)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2106	GBPS - PAHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030009)			
GBPS - PAHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030009)				355,000
				355,000
				459,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2107	GBPS - HAJI KHAN LASHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030004)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2107	GBPS - HAJI KHAN LASHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030004)			
GBPS - HAJI KHAN LASHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030004)				322,000
				322,000
				423,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2108	GBPS - OVER CROWD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030163)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>120,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>120,000</u>	<u>207,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>221,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2108	GBPS - OVER CROWD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030163)			
GBPS - OVER CROWD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030163)				452,000
				452,000
				563,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2109	GBPS - MUHAMMAD USMAN QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030456)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2109	GBPS - MUHAMMAD USMAN QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030456)					
GBPS - MUHAMMAD USMAN QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030456)				346,000	346,000	449,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2110	GBPS - ARWAL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030279)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2110	GBPS - ARWAL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030279)			
GBPS - ARWAL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030279)				280,000
				280,000
				378,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2111	GBPS - KHOH WARA KALHORA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030230)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2111	GBPS - KHOH WARA KALHORA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030230)			
GBPS - KHOH WARA KALHORA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030230)				282,000
				282,000
				380,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2112	GBPS - MUHAMMAD PARIAL NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030419)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2112	GBPS - MUHAMMAD PARIAL NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030419)					
GBPS - MUHAMMAD PARIAL NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030419)				256,000	256,000	353,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2113	GBPS - KAREEM DAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030243)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>149,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>149,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>262,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2113	GBPS - KAREEM DAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030243)			
GBPS - KAREEM DAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030243)			527,000	527,000 643,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2114	GBPS - HEATHEN QU KHAIRPUR NATHAN SHAH DADU (Semis Code -402030317)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2114	GBPS - HEATHEN QU KHAIRPUR NATHAN SHAH DADU (Semis Code -402030317)			
GBPS - HEATHEN QU KHAIRPUR NATHAN SHAH DADU (Semis Code -402030317)				
				292,000
				292,000
				391,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2115	GBPS - MUHAMMAD SALIH PUNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030511)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2115	GBPS - MUHAMMAD SALIH PUNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030511)			
GBPS - MUHAMMAD SALIH PUNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030511)				277,000
				277,000
				375,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2116	GBPS - GULZAR VILLAGE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030161)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2116	GBPS - GULZAR VILLAGE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030161)					
GBPS - GULZAR VILLAGE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030161)				277,000	277,000	375,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2117	GBPS - LAL BUX GADEHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030319)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2117	GBPS - LAL BUX GADEHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030319)			
GBPS - LAL BUX GADEHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030319)				272,000
				272,000
				370,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2118	GBPS - ALAM MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030373)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2118	GBPS - ALAM MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030373)					
GBPS - ALAM MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030373)				252,000	252,000	348,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2119	GBPS - IBRAHIM CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030324)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2119	GBPS - IBRAHIM CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030324)			
GBPS - IBRAHIM CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030324)				
				300,000
				300,000
				400,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2120	GBPS - DALE JI MIANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030296)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2120	GBPS - DALE JI MIANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030296)			
GBPS - DALE JI MIANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030296)				287,000
				287,000
				386,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2121	GBPS - ABDULAH KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030323)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2121	GBPS - ABDULAH KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030323)			
GBPS - ABDULAH KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030323)				264,000
				264,000
				361,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2122	GBPS - CHANESAR G KHAIRPUR NATHAN SHAH DADU (Semis Code -402030318)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2122	GBPS - CHANESAR G KHAIRPUR NATHAN SHAH DADU (Semis Code -402030318)					
GBPS - CHANESAR G KHAIRPUR NATHAN SHAH DADU (Semis Code -402030318)				258,000	258,000	355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2123	GBPS - JAGSHEEN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030227)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2123	GBPS - JAGSHEEN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030227)			
GBPS - JAGSHEEN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030227)				317,000
				317,000
				418,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2124	GBPS - GOGANI CHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030046)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2124	GBPS - GOGANI CHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030046)			
GBPS - GOGANI CHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030046)				298,000
				298,000
				398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2125	GBPS - DOST MOHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030358)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2125	GBPS - DOST MOHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030358)			
GBPS - DOST MOHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030358)				279,000
				279,000
				377,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2126	GBPS - MUHAMMAD KHAN LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030475)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2126	GBPS - MUHAMMAD KHAN LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030475)			
GBPS - MUHAMMAD KHAN LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030475)				277,000
				277,000
				375,000

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Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2127	GBPS - JURIO LAKH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030052)					
A03	TOTAL OPERATING EXPENSES			83,000	58,000	83,000
A038	TOTAL TRAVEL & TRANSPORTATION			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			96,000	96,000	192,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			73,000	98,000	73,000
A132	TOTAL FURNITURE AND FIXTURE			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2127	GBPS - JURIO LAKH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030052)			
GBPS - JURIO LAKH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030052)				252,000
				252,000
				348,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2128	GBPS - FATEH ALI KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030322)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2128	GBPS - FATEH ALI KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030322)					
GBPS - FATEH ALI KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030322)				326,000	326,000	428,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2129	GBPS - DODO LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030185)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2129	GBPS - DODO LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030185)			
GBPS - DODO LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030185)				266,000
				266,000
				363,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2130	GBPS - SEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030182)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2130	GBPS - SEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030182)			
GBPS - SEVO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030182)				422,000
				422,000
				531,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2131	GBPS - BUTHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030229)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2131	GBPS - BUTHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030229)			
GBPS - BUTHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030229)				368,000
				368,000
				473,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2132	GBPS - ALI BUX BR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030408)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2132	GBPS - ALI BUX BR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030408)			
GBPS - ALI BUX BR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030408)				308,000
				308,000
				408,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2133	GBPS - KALRAI CHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030360)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2133	GBPS - KALRAI CHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030360)			
GBPS - KALRAI CHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030360)				
				294,000
				294,000
				393,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2134	GBPS - KHALIQUE DINO BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030282)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2134	GBPS - KHALIQUE DINO BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030282)			
GBPS - KHALIQUE DINO BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030282)				313,000
				313,000
				414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2135	GBPS - ZANGI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -902000021)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2135	GBPS - ZANGI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -902000021)			
GBPS - ZANGI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -902000021)				280,000
				280,000
				378,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2136	GBPS - CHOBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030302)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2136	GBPS - CHOBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030302)			
GBPS - CHOBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030302)				373,000
				373,000
				478,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2137	GBPS - ADAM KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030356)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2137	GBPS - ADAM KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030356)					
GBPS - ADAM KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030356)				286,000	286,000	385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2138	GBPS - LAL BUX KHASKHELY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030054)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2138	GBPS - LAL BUX KHASKHELY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030054)					
GBPS - LAL BUX KHASKHELY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030054)				340,000	340,000	443,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2139	GBPS - ESSO MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030032)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2139	GBPS - ESSO MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030032)			
GBPS - ESSO MACHH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030032)				340,000
				340,000
				443,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2140	GBPS - NANDHI CHOWBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030320)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2140	GBPS - NANDHI CHOWBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030320)			
GBPS - NANDHI CHOWBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030320)				269,000
				269,000
				367,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2141	GBPS - FAQIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030362)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2141	GBPS - FAQIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030362)			
GBPS - FAQIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030362)				
				292,000
				292,000
				391,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2142	GBPS - MIRO KALHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030010)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2142	GBPS - MIRO KALHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030010)			
GBPS - MIRO KALHO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030010)				373,000
				373,000
				478,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2143	GBPS - NOAT BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030285)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2143	GBPS - NOAT BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030285)			
GBPS - NOAT BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030285)				
				292,000
				292,000
				391,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2144	GBPS - KALO SARYO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030404)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2144	GBPS - KALO SARYO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030404)			
GBPS - KALO SARYO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030404)				278,000
				278,000
				376,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2145	GBPS - ZAFFAR ABAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030277)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2145	GBPS - ZAFFAR ABAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030277)			
GBPS - ZAFFAR ABAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030277)				308,000
				308,000
				408,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2146	GBPS - GAHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030232)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2146	GBPS - GAHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030232)			
GBPS - GAHA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030232)				337,000
				337,000
				439,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2147	GBPS - AMIR BUX KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030167)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2147	GBPS - AMIR BUX KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030167)			
GBPS - AMIR BUX KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030167)				337,000
				337,000
				439,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2148	GBPS - PIR JO GOTH (LANDAR) KHAIRPUR NATHAN SHAH DADU (Semis Code -402030183)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2148	GBPS - PIR JO GOTH (LANDAR) KHAIRPUR					
	NATHAN SHAH DADU					
	(Semis Code -402030183)					
GBPS - PIR JO GOTH (LANDAR) KHAIRPUR				339,000	339,000	442,000
NATHAN SHAH DADU						
(Semis Code -402030183)						

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2149	GBPS - HAJI GOPANG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030369)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2149	GBPS - HAJI GOPANG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030369)			
GBPS - HAJI GOPANG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030369)				400,000
				400,000
				507,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2150	GBPS - GHULAM HUSSAIN KHAIRPUR NATHAN SHAH DADU (Semis Code -402020043)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2150	GBPS - GHULAM HUSSAIN KHAIRPUR NATHAN SHAH DADU (Semis Code -402020043)			
GBPS - GHULAM HUSSAIN KHAIRPUR NATHAN SHAH DADU (Semis Code -402020043)				253,000
				253,000
				349,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2151	GBPS - JARO PANHW KHAIRPUR NATHAN SHAH DADU (Semis Code -402030194)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2151	GBPS - JARO PANHW KHAIRPUR NATHAN SHAH DADU (Semis Code -402030194)			
GBPS - JARO PANHW KHAIRPUR NATHAN SHAH DADU (Semis Code -402030194)				249,000
				249,000
				345,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2152	GBPS - SHADI KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030176)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2152	GBPS - SHADI KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030176)			
GBPS - SHADI KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030176)				271,000
				271,000
				369,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2153	GBPS - ALLAH OBHAYO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030428)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2153	GBPS - ALLAH OBHAYO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030428)			
GBPS - ALLAH OBHAYO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030428)				358,000
				358,000
				462,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2154	GBPS - MUHAMMAD KHAN KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030462)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

2400

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2154	GBPS - MUHAMMAD KHAN KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030462)					
GBPS - MUHAMMAD KHAN KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030462)				333,000	333,000	435,000

2401

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2155	GBPS - KHOSHALANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030429)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2155	GBPS - KHOSHALANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030429)			
GBPS - KHOSHALANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030429)				287,000
				287,000
				386,000

2403

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2156	GBPS - JAKHRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030023)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>109,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>109,000</u>	<u>172,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2156	GBPS - JAKHRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030023)			
GBPS - JAKHRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030023)				404,000
				404,000
				511,000

2405

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2157	GBPS - SOOMAR SARIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030409)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2157	GBPS - SOOMAR SARIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030409)			
GBPS - SOOMAR SARIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030409)				325,000
				325,000
				427,000

2407

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2158	GBPS - CHIBHAR UNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030067)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2158	GBPS - CHIBHAR UNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030067)			
GBPS - CHIBHAR UNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030067)				358,000
				358,000
				462,000

2409

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2159	GBPS - WAR WARA H KHAIRPUR NATHAN SHAH DADU (Semis Code -402030407)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2159	GBPS - WAR WARA H KHAIRPUR NATHAN SHAH DADU (Semis Code -402030407)			
GBPS - WAR WARA H KHAIRPUR NATHAN SHAH DADU (Semis Code -402030407)				256,000
				256,000
				353,000

2411

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2160	GBPS - OUTER DOGA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030221)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD2160	GBPS - OUTER DOGA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030221)			
GBPS - OUTER DOGA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030221)				328,000
				328,000
				430,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2161	GBPS - ABDULLAH B KHAIRPUR NATHAN SHAH DADU (Semis Code -402030060)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2161	GBPS - ABDULLAH B KHAIRPUR NATHAN SHAH DADU (Semis Code -402030060)					
GBPS - ABDULLAH B KHAIRPUR NATHAN SHAH DADU (Semis Code -402030060)				280,000	280,000	378,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2162	GBPS - JAMALUDDIN JANWARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030157)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2162	GBPS - JAMALUDDIN JANWARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030157)					
GBPS - JAMALUDDIN JANWARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030157)				264,000	264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2163	GBPS - KAMIL SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030457)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2163	GBPS - KAMIL SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030457)					
GBPS - KAMIL SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030457)				383,000	383,000	489,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2164	GBPS - WATER SUPPLY COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030147)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2164	GBPS - WATER SUPPLY COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030147)			
GBPS - WATER SUPPLY COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030147)				355,000
				355,000
				459,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2165	GBPS - SALEH WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030433)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2165	GBPS - SALEH WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030433)					
GBPS - SALEH WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030433)				279,000	279,000	377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2166	GBPS - QAIM SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030374)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2166	GBPS - QAIM SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030374)			
GBPS - QAIM SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030374)				303,000
				303,000
				403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2167	GBPS - BURIRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402040357)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2167	GBPS - BURIRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402040357)			
GBPS - BURIRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402040357)				391,000
				391,000
				497,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2168	GBPS - GULAN LANDER KHAIRPUR NATHAN SHAH DADU (Semis Code -402030365)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>126,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>126,000</u>	<u>207,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>221,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2168	GBPS - GULAN LANDER KHAIRPUR NATHAN SHAH DADU (Semis Code -402030365)					
GBPS - GULAN LANDER KHAIRPUR NATHAN SHAH DADU (Semis Code -402030365)				458,000	458,000	569,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2169	GBPS - KAN BHWANI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030344)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2169	GBPS - KAN BHWANI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030344)			
GBPS - KAN BHWANI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030344)				252,000
				252,000
				348,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2170	GBPS - CHHAPAR KH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030430)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2170	GBPS - CHHAPAR KH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030430)			
GBPS - CHHAPAR KH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030430)				324,000
				324,000
				425,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2171	GBPS - ANDHI MIANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030316)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2171	GBPS - ANDHI MIANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030316)			
GBPS - ANDHI MIANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030316)				286,000
				286,000
				385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2172	GBPS - MUHAMMAD MITHAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030449)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2172	GBPS - MUHAMMAD MITHAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030449)					
GBPS - MUHAMMAD MITHAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030449)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2173	GBPS - SHAHMIR BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030453)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2173	GBPS - SHAHMIR BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030453)			
GBPS - SHAHMIR BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030453)				262,000
				262,000
				359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2174	GBPS - MULLA KHAMISO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030165)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2174	GBPS - MULLA KHAMISO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030165)			
GBPS - MULLA KHAMISO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030165)				
				418,000
				418,000
				526,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2175	GBPS - BALADI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030197)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2175	GBPS - BALADI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030197)			
GBPS - BALADI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030197)				
				341,000
				341,000
				444,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2176	GBPS - KURKIT KHAIRPUR NATHAN SHAH DADU (Semis Code -402030393)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2176	GBPS - KURKIT KHAIRPUR NATHAN SHAH DADU (Semis Code -402030393)			
GBPS - KURKIT KHAIRPUR NATHAN SHAH DADU (Semis Code -402030393)				345,000
				345,000
				448,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2177	GBPS - LAHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030299)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2177	GBPS - LAHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030299)			
GBPS - LAHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030299)				
				313,000
				313,000
				414,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2178	GBPS - SHABIR AHMED CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030294)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2178	GBPS - SHABIR AHMED CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030294)					
GBPS - SHABIR AHMED CHANNA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030294)				358,000	358,000	462,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2179	GBPS - SAHAB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030284)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2179	GBPS - SAHAB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030284)			
GBPS - SAHAB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030284)				303,000
				303,000
				403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2180	GBPS - DUR MOHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030228)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2180	GBPS - DUR MOHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030228)			
GBPS - DUR MOHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030228)				418,000
				418,000
				526,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2181	GBPS - PARIAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030021)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2181	GBPS - PARIAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030021)			
GBPS - PARIAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030021)				340,000
				340,000
				443,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2182	GBPS - MAHBOOB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030281)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2182	GBPS - MAHBOOB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030281)			
GBPS - MAHBOOB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030281)				262,000
				262,000
				359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2183	GBPS - NAWAB BROHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030002)					
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>139,000</u>	<u>245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>139,000</u>	<u>233,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>244,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2183	GBPS - NAWAB BROHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030002)			
GBPS - NAWAB BROHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030002)				497,000
				497,000
				611,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2184	GBPS - SYED ALI AKABR SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030249)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2184	GBPS - SYED ALI AKABR SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030249)					
GBPS - SYED ALI AKABR SHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030249)				283,000	283,000	382,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2185	GBPS - UMAID ALI BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030474)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2185	GBPS - UMAID ALI BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030474)			
GBPS - UMAID ALI BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030474)				278,000
				278,000
				376,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2186	GBPS - RAHOOJA UP KHAIRPUR NATHAN SHAH DADU (Semis Code -402030265)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2186	GBPS - RAHOOJA UP KHAIRPUR NATHAN SHAH DADU (Semis Code -402030265)			
GBPS - RAHOOJA UP KHAIRPUR NATHAN SHAH DADU (Semis Code -402030265)				385,000
				385,000
				491,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2187	GBPS - ABDULLAH L KHAIRPUR NATHAN SHAH DADU (Semis Code -402030401)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2187	GBPS - ABDULLAH L KHAIRPUR NATHAN SHAH DADU (Semis Code -402030401)			
GBPS - ABDULLAH L KHAIRPUR NATHAN SHAH DADU (Semis Code -402030401)				282,000
				282,000
				380,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2188	GBPS - QAIM UNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030072)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2188	GBPS - QAIM UNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030072)			
GBPS - QAIM UNAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030072)				242,000
				242,000
				338,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2189	GBPS - MURAD BABA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030333)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2189	GBPS - MURAD BABA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030333)			
GBPS - MURAD BABA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030333)				
				263,000
				263,000
				360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2190	GBPS - MURAD GHALO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030049)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2190	GBPS - MURAD GHALO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030049)			
GBPS - MURAD GHALO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030049)				
				252,000
				252,000
				348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2191	GBPS - CHHORE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030286)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2191	GBPS - CHHORE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030286)			
GBPS - CHHORE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030286)				332,000
				332,000
				434,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2192	GBPS - VEIJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030283)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2192	GBPS - VEIJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030283)			
GBPS - VEIJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030283)				282,000
				282,000
				380,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2193	GBPS - ATUR CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030343)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD2193	GBPS - ATUR CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030343)			
GBPS - ATUR CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030343)				
				271,000
				271,000
				369,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2194	GBPS - NANGAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030377)					
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>96,000</u>	<u>160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>96,000</u>	<u>148,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2194	GBPS - NANGAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030377)			
GBPS - NANGAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030377)			369,000	474,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2195	GBPS - MUHAMMAD SALIH QURESHI KHAIRPUR NATHAN SHAH DADU (Semis Code -902000020)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2195	GBPS - MUHAMMAD SALIH QURESHI KHAIRPUR NATHAN SHAH DADU (Semis Code -902000020)			
GBPS - MUHAMMAD SALIH QURESHI KHAIRPUR NATHAN SHAH DADU (Semis Code -902000020)				279,000
				279,000
				377,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2196	GBPS - GUL BUX CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030355)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2196	GBPS - GUL BUX CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030355)			
GBPS - GUL BUX CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030355)				313,000
				313,000
				414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2197	GBPS - BABAR MUHALLA MURAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030074)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>107,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>107,000</u>	<u>170,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2197	GBPS - BABAR MUHALLA MURAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030074)			
GBPS - BABAR MUHALLA MURAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030074)				402,000
				402,000
				509,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2198	GBPS - BHAI KHAN MALLAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030406)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2198	GBPS - BHAI KHAN MALLAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030406)			
GBPS - BHAI KHAN MALLAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030406)				316,000
				316,000
				417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2199	GBPS - BUXIO CHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030342)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2199	GBPS - BUXIO CHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030342)			
GBPS - BUXIO CHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030342)				266,000
				266,000
				363,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2200	GBPS - GHULAM QADIR CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030341)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2200	GBPS - GHULAM QADIR CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030341)					
GBPS - GHULAM QADIR CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030341)				292,000	292,000	391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2201	GBPS - NIZAM ABAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030198)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2201	GBPS - NIZAM ABAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030198)			
GBPS - NIZAM ABAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030198)				391,000
				391,000
				497,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2202	GBPS - MIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040302)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2202	GBPS - MIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040302)					
GBPS - MIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402040302)				331,000	331,000	433,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2203	GBPS - MADO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030253)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2203	GBPS - MADO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030253)					
GBPS - MADO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030253)				388,000	388,000	494,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2204	GBPS - GUL MACHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030175)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

2500

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2204	GBPS - GUL MACHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030175)					
GBPS - GUL MACHHI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030175)				280,000	280,000	378,000

2501

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2205	GBPS - INNER DOGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030201)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2205	GBPS - INNER DOGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030201)			
GBPS - INNER DOGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030201)				247,000
				247,000
				343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2206	GBPS - RASHID SAND KHAIRPUR NATHAN SHAH DADU (Semis Code -402030371)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2206	GBPS - RASHID SAND KHAIRPUR NATHAN SHAH DADU (Semis Code -402030371)					
GBPS - RASHID SAND KHAIRPUR NATHAN SHAH DADU (Semis Code -402030371)				273,000	273,000	371,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2207	GBPS - QAMBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030297)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2207	GBPS - QAMBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030297)			
GBPS - QAMBAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030297)				272,000
				272,000
				370,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2208	GBPS - HUSSAIN BUX KHAIRPUR NATHAN SHAH DADU (Semis Code -402030335)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2208	GBPS - HUSSAIN BUX KHAIRPUR NATHAN SHAH DADU (Semis Code -402030335)			
GBPS - HUSSAIN BUX KHAIRPUR NATHAN SHAH DADU (Semis Code -402030335)				272,000
				272,000
				370,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2209	GBPS - GAHNO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030199)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2209	GBPS - GAHNO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030199)			
GBPS - GAHNO CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030199)				277,000
				277,000
				375,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2210	GBPS - SHAHBAZ CO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030055)					
A03	TOTAL OPERATING EXPENSES			<u>340,000</u>	<u>186,000</u>	<u>340,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>186,000</u>	<u>328,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>330,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>235,000</u>	<u>50,000</u>
A13370	Others			50,000	235,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2210	GBPS - SHAHBAZ CO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030055)					
GBPS - SHAHBAZ CO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030055)				640,000	640,000	764,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2211	GBPS - MUHAMMAD M KHAIRPUR NATHAN SHAH DADU (Semis Code -402030424)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2211	GBPS - MUHAMMAD M KHAIRPUR NATHAN SHAH DADU (Semis Code -402030424)			
GBPS - MUHAMMAD M KHAIRPUR NATHAN SHAH DADU (Semis Code -402030424)				264,000
				264,000
				361,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2212	GBPS - GHULAM MUHAMMAD ABDAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402010561)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2212	GBPS - GHULAM MUHAMMAD ABDAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402010561)			
GBPS - GHULAM MUHAMMAD ABDAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402010561)				255,000
				255,000
				352,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2213	GBPS - VAKA VILLAGE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030162)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2213	GBPS - VAKA VILLAGE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030162)					
GBPS - VAKA VILLAGE KHAIRPUR NATHAN SHAH DADU (Semis Code -402030162)				280,000	280,000	378,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2214	GBPS - GUL MUHAMMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030195)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>128,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>128,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2214	GBPS - GUL MUHAMMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030195)					
GBPS - GUL MUHAMMAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030195)				463,000	463,000	574,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2215	GBPS - MITHO BAB KHAIRPUR NATHAN SHAH DADU (Semis Code -402030017)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2215	GBPS - MITHO BAB KHAIRPUR NATHAN SHAH DADU (Semis Code -402030017)			
GBPS - MITHO BAB KHAIRPUR NATHAN SHAH DADU (Semis Code -402030017)				267,000
				267,000
				364,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2216	GBPS - TALIB PALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030033)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2216	GBPS - TALIB PALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030033)			
GBPS - TALIB PALI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030033)				316,000
				316,000
				417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2217	GBPS - NOOR COLONY / SHAH BAZ COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030450)					
A03	TOTAL OPERATING EXPENSES			<u>309,000</u>	<u>171,000</u>	<u>309,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>297,000</u>	<u>171,000</u>	<u>297,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>302,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>216,000</u>	<u>50,000</u>
A13370	Others			50,000	216,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2217	GBPS - NOOR COLONY / SHAH BAZ COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030450)					
GBPS - NOOR COLONY / SHAH BAZ COLONY KHAIRPUR NATHAN SHAH DADU (Semis Code -402030450)				594,000	594,000	715,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2218	GBPS - MITHO BABAR REGULATOR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030412)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>132,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>132,000</u>	<u>219,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>231,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2218	GBPS - MITHO BABAR REGULATOR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030412)			
GBPS - MITHO BABAR REGULATOR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030412)				
				475,000
				475,000
				587,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2219	GGPS - PARYAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030080)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>144,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2219	GGPS - PARYAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030080)			
GGPS - PARYAL QAMBRANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030080)				330,000
				330,000
				432,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2220	GGPS - KAKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030088)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2220	GGPS - KAKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030088)			
GGPS - KAKAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030088)				418,000
				418,000
				526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2221	GGPS - BURIRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030100)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2221	GGPS - BURIRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030100)			
GGPS - BURIRA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030100)				
				339,000
				339,000
				442,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2222	GGPS - BUG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030097)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2222	GGPS - BUG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030097)			
GGPS - BUG KHAIRPUR NATHAN SHAH DADU (Semis Code -402030097)				385,000
				385,000
				491,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2223	GGPS - GIRLS COMMUNITY MODEL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030155)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2223	GGPS - GIRLS COMMUNITY MODEL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030155)					
GGPS - GIRLS COMMUNITY MODEL KHAIRPUR NATHAN SHAH DADU (Semis Code -402030155)		449,000		449,000		560,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2224	GGPS - KHOSHALLAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030102)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2224	GGPS - KHOSHALLAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030102)			
GGPS - KHOSHALLAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030102)				273,000
				273,000
				371,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2225	GGPS - DANGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030118)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>144,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2225	GGPS - DANGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030118)			
GGPS - DANGAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030118)			330,000	330,000 432,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2226	GGPS - BORIRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030105)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2226	GGPS - BORIRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030105)			
GGPS - BORIRI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030105)			314,000	314,000 415,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2227	GGPS - BAHAR WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030085)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2227	GGPS - BAHAR WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030085)			
GGPS - BAHAR WAHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030085)				
				266,000
				266,000
				363,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2228	GGPS - ALI BUX JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030104)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2228	GGPS - ALI BUX JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030104)			
GGPS - ALI BUX JUNEJO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030104)				255,000
				255,000
				352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2229	GGPS - ALI PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030111)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2229	GGPS - ALI PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030111)			
GGPS - ALI PUR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030111)				345,000
				345,000
				448,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2230	GGPS - KOOR MIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030115)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2230	GGPS - KOOR MIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030115)					
GGPS - KOOR MIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030115)				258,000	258,000	355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2231	GGPS - JHANDO GAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030103)					
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>124,000</u>	<u>214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>124,000</u>	<u>202,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2231	GGPS - JHANDO GAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030103)			
GGPS - JHANDO GAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030103)				450,000
				450,000
				561,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2232	GGPS - LAHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030134)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2232	GGPS - LAHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030134)			
GGPS - LAHORI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030134)				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2233	GGPS - MIR HASSAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030099)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2233	GGPS - MIR HASSAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030099)			
GGPS - MIR HASSAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030099)				383,000
				383,000
				489,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2234	GGPS - KANDI CHUK KHAIRPUR NATHAN SHAH DADU (Semis Code -402030127)					
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>131,000</u>	<u>229,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>131,000</u>	<u>217,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>230,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>168,000</u>	<u>50,000</u>
A13370	Others			50,000	168,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2234	GGPS - KANDI CHUK KHAIRPUR NATHAN SHAH DADU (Semis Code -402030127)			
GGPS - KANDI CHUK KHAIRPUR NATHAN SHAH DADU (Semis Code -402030127)				473,000
				473,000
				585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2235	GGPS - WALIDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030146)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2235	GGPS - WALIDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030146)			
GGPS - WALIDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030146)				309,000
				309,000
				409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2236	GGPS - FAQIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030129)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2236	GGPS - FAQIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030129)					
GGPS - FAQIR MUHAMMAD KHAIRPUR NATHAN SHAH DADU (Semis Code -402030129)				262,000	262,000	359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2237	GGPS - DUR MOHAMMAD ABRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030087)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2237	GGPS - DUR MOHAMMAD ABRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030087)			
GGPS - DUR MOHAMMAD ABRO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030087)				
				309,000
				309,000
				409,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2238	GGPS - JAHAN KHAN SODHAR KHAIRPUR NATHAN SHAH DADU (Semis Code -111669216)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2238	GGPS - JAHAN KHAN SODHAR KHAIRPUR NATHAN SHAH DADU (Semis Code -111669216)					
GGPS - JAHAN KHAN SODHAR KHAIRPUR NATHAN SHAH DADU (Semis Code -111669216)				333,000	333,000	435,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2239	GGPS - GABARJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030076)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD2239	GGPS - GABARJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030076)			
GGPS - GABARJI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030076)				
				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2240	GGPS - SAINDAD LAKHAIR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030126)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2240	GGPS - SAINDAD LAKHAIR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030126)			
GGPS - SAINDAD LAKHAIR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030126)				313,000
				313,000
				414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2241	GGPS - BORA LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030090)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2241	GGPS - BORA LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030090)			
GGPS - BORA LAKHIAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030090)				318,000
				318,000
				419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2242	GGPS - MUHAMMAD YOOSUF NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030136)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2242	GGPS - MUHAMMAD YOOSUF NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030136)			
GGPS - MUHAMMAD YOOSUF NAICH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030136)				358,000
				358,000
				462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2243	GGPS - KARIMDAD L KHAIRPUR NATHAN SHAH DADU (Semis Code -402030095)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2243	GGPS - KARIMDAD L KHAIRPUR NATHAN SHAH DADU (Semis Code -402030095)			
GGPS - KARIMDAD L KHAIRPUR NATHAN SHAH DADU (Semis Code -402030095)				394,000
				394,000
				501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2244	GGPS - LAL BUX KHASKHELI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030151)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2244	GGPS - LAL BUX KHASKHELI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030151)					
GGPS - LAL BUX KHASKHELI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030151)				285,000	285,000	384,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2245	GGPS - DHANI BUX BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030125)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2245	GGPS - DHANI BUX BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030125)			
GGPS - DHANI BUX BUGHIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030125)				307,000
				307,000
				407,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2246	GGPS - MAHBOOB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030144)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD2246	GGPS - MAHBOOB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030144)			
GGPS - MAHBOOB KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030144)				
				294,000
				294,000
				393,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2247	GGPS - MITHO BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030091)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2247	GGPS - MITHO BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030091)					
GGPS - MITHO BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030091)				283,000	283,000	382,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2248	GGPS - CHHOOR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030101)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2248	GGPS - CHHOOR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030101)			
GGPS - CHHOOR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030101)				
				292,000
				292,000
				391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2249	GGPS - KHANPUR(GC) KHAIRPUR NATHAN SHAH DADU (Semis Code -402030107)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2249	GGPS - KHANPUR(GC) KHAIRPUR NATHAN SHAH DADU (Semis Code -402030107)			
GGPS - KHANPUR(GC) KHAIRPUR NATHAN SHAH DADU (Semis Code -402030107)				368,000
				368,000
				473,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2250	GGPS - MURAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030098)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2250	GGPS - MURAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030098)					
GGPS - MURAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030098)				331,000	331,000	433,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2251	GGPS - LOOLJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030130)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2251	GGPS - LOOLJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030130)			
GGPS - LOOLJA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030130)				
				282,000
				282,000
				380,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2252	GGPS - KATHIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030106)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD2252	GGPS - KATHIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030106)			
GGPS - KATHIA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030106)				
		267,000		267,000
				364,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2253	GGPS - BERO KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030108)					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>129,000</u>	<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>129,000</u>	<u>213,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>226,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2253	GGPS - BERO KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030108)			
GGPS - BERO KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030108)				
				467,000
				467,000
				579,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2254	GGPS - ADAM SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -111669221)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2254	GGPS - ADAM SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -111669221)					
GGPS - ADAM SOLANGI KHAIRPUR NATHAN SHAH DADU (Semis Code -111669221)				303,000	303,000	403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2255	GBPS - KAMAL PANHWER DADU DADU (Semis Code -402010479)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2255	GBPS - KAMAL PANHWER DADU DADU (Semis Code -402010479)			
GBPS - KAMAL PANHWER DADU DADU (Semis Code -402010479)				294,000
				294,000
				393,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2256	GBPS - WALI MUHAMD DARESHANI PANHWAR DADU DADU (Semis Code -402010437)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2256	GBPS - WALI MUHAMD DARESHANI PANHWAR DADU DADU (Semis Code -402010437)			
GBPS - WALI MUHAMD DARESHANI PANHWAR DADU DADU (Semis Code -402010437)				
				403,000
				403,000
				510,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2257	GBPS - ABDUL MAJEED ARAIN DADU DADU (Semis Code -402010702)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2257	GBPS - ABDUL MAJEED ARAIN DADU DADU (Semis Code -402010702)			
GBPS - ABDUL MAJEED ARAIN DADU DADU (Semis Code -402010702)				286,000
				286,000
				385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2258	GBPS - BHURGRI DADU DADU (Semis Code -402010356)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2258	GBPS - BHURGRI DADU DADU (Semis Code -402010356)			
GBPS - BHURGRI DADU DADU (Semis Code -402010356)				237,000
				237,000
				332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2259	GBPS - BALOCHO JATOI DADU DADU (Semis Code -402010073)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2259	GBPS - BALOCHO JATOI DADU DADU (Semis Code -402010073)			
GBPS - BALOCHO JATOI DADU DADU (Semis Code -402010073)				264,000
				264,000
				361,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2260	GBPS - GHULAM SOLANGI DADU DADU (Semis Code -402010502)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2260	GBPS - GHULAM SOLANGI DADU DADU (Semis Code -402010502)					
GBPS - GHULAM SOLANGI DADU DADU (Semis Code -402010502)				298,000	298,000	398,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2261	GGPS - IBRAHIM KACHI DADU DADU (Semis Code -402010620)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2261	GGPS - IBRAHIM KACHI DADU DADU (Semis Code -402010620)					
GGPS - IBRAHIM KACHI DADU DADU (Semis Code -402010620)				247,000	247,000	343,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2262	GGLSS - PIR SHAHNAWAZ DADU DADU (Semis Code -926950964)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2262	GGLSS - PIR SHAHNAWAZ DADU DADU (Semis Code -926950964)					
GGLSS - PIR SHAHNAWAZ DADU DADU (Semis Code -926950964)				247,000	247,000	343,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2263	GBPS - MUHAMMAD KHAN VIGHIO MEHAR DADU (Semis Code -402040257)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2263	GBPS - MUHAMMAD KHAN VIGHIO MEHAR DADU (Semis Code -402040257)			
GBPS - MUHAMMAD KHAN VIGHIO MEHAR DADU (Semis Code -402040257)			383,000	383,000 489,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2264	GGPS - DAUD KANDHRO MEHAR DADU (Semis Code -402040139)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2264	GGPS - DAUD KANDHRO MEHAR DADU (Semis Code -402040139)			
GGPS - DAUD KANDHRO MEHAR DADU (Semis Code -402040139)			292,000	292,000 391,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2265	GBPS - BAHRAM BROHI MEHAR DADU (Semis Code -402040295)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2265	GBPS - BAHRAM BROHI MEHAR DADU (Semis Code -402040295)			
GBPS - BAHRAM BROHI MEHAR DADU (Semis Code -402040295)				267,000
				267,000
				364,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2266	GBPS - RASOOL BUX CHANDIO MEHAR DADU (Semis Code -402040105)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2266	GBPS - RASOOL BUX CHANDIO MEHAR DADU (Semis Code -402040105)			
GBPS - RASOOL BUX CHANDIO MEHAR DADU (Semis Code -402040105)			253,000	253,000 349,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2267	GBPS - MANGI LADHO MEHAR DADU (Semis Code -402040251)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2267	GBPS - MANGI LADHO MEHAR DADU (Semis Code -402040251)			
GBPS - MANGI LADHO MEHAR DADU (Semis Code -402040251)			264,000	264,000 361,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2268	GBPS - JHATIAL NEAR PORACHO MEHAR DADU (Semis Code -111669199)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2268	GBPS - JHATIAL NEAR PORACHO MEHAR DADU (Semis Code -111669199)			
GBPS - JHATIAL NEAR PORACHO MEHAR DADU (Semis Code -111669199)			243,000	243,000 339,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2269	GBPS - DUR MUHAMMAD SIHOL MEHAR DADU (Semis Code -402040005)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2269	GBPS - DUR MUHAMMAD SIHOL MEHAR DADU (Semis Code -402040005)			
GBPS - DUR MUHAMMAD SIHOL MEHAR DADU (Semis Code -402040005)				252,000
				252,000
				348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2270	GGPS - NEERAH MEHAR DADU (Semis Code -402040404)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2270	GGPS - NEERAH MEHAR DADU (Semis Code -402040404)			
GGPS - NEERAH MEHAR DADU (Semis Code -402040404)			267,000	267,000 364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2271	GGPS - CHHUTO CHHAJRO MEHAR DADU (Semis Code -402040155)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
DD2271	GGPS - CHHUTO CHHAJRO MEHAR DADU (Semis Code -402040155)			
GGPS - CHHUTO CHHAJRO MEHAR DADU (Semis Code -402040155)				237,000
				237,000
				332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2272	GGPS - HUSSAINABAD MEHAR DADU (Semis Code -402040180)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2272	GGPS - HUSSAINABAD MEHAR DADU (Semis Code -402040180)			
GGPS - HUSSAINABAD MEHAR DADU (Semis Code -402040180)				258,000
				258,000
				355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2273	GGPS - WAHI PANDH JOHI DADU (Semis Code -402020104)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2273	GGPS - WAHI PANDH JOHI DADU (Semis Code -402020104)					
GGPS - WAHI PANDH JOHI DADU (Semis Code -402020104)				355,000	355,000	459,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2274	GGPS - HAJI PARYO JOHI DADU (Semis Code -402020123)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2274	GGPS - HAJI PARYO JOHI DADU (Semis Code -402020123)			
GGPS - HAJI PARYO JOHI DADU (Semis Code -402020123)				307,000
				307,000
				407,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2275	GBPS - MITHO KHAN RUSTAMANI JOHI DADU (Semis Code -402020440)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2275	GBPS - MITHO KHAN RUSTAMANI JOHI DADU (Semis Code -402020440)			
GBPS - MITHO KHAN RUSTAMANI JOHI DADU (Semis Code -402020440)				341,000
				341,000
				444,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2276	GBPS - LAL KHAN JAMALI JOHI DADU (Semis Code -402020419)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2276	GBPS - LAL KHAN JAMALI JOHI DADU (Semis Code -402020419)			
GBPS - LAL KHAN JAMALI JOHI DADU (Semis Code -402020419)			277,000	277,000 375,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2277	GBPS - PAT SALEMAN JOHI DADU (Semis Code -402020471)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2277	GBPS - PAT SALEMAN JOHI DADU (Semis Code -402020471)			
GBPS - PAT SALEMAN JOHI DADU (Semis Code -402020471)				264,000
				264,000
				361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2278	GBPS - PIR GAJI S JOHI DADU (Semis Code -402020168)					
A03	TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2278	GBPS - PIR GAJI S JOHI DADU (Semis Code -402020168)			
GBPS - PIR GAJI S JOHI DADU (Semis Code -402020168)				222,000
				222,000
				316,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2279	GBPS - HUSSAIN AB JOHI DADU (Semis Code -402020387)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
DD2279	GBPS - HUSSAIN AB JOHI DADU (Semis Code -402020387)			
GBPS - HUSSAIN AB JOHI DADU (Semis Code -402020387)				243,000
				243,000
				339,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2280	GBPS - MANGHILAO JOHI DADU (Semis Code -402020255)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2280	GBPS - MANGHILAO JOHI DADU (Semis Code -402020255)			
GBPS - MANGHILAO JOHI DADU (Semis Code -402020255)			295,000	295,000 394,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2281	GBPS - PIR ALI SHAH JOHI DADU (Semis Code -402020243)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2281	GBPS - PIR ALI SHAH JOHI DADU (Semis Code -402020243)			
GBPS - PIR ALI SHAH JOHI DADU (Semis Code -402020243)				249,000
				249,000
				345,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2282	GBPS - SHER KHAN @ ADHO JAMALI JOHI DADU (Semis Code -402020327)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2282	GBPS - SHER KHAN @ ADHO JAMALI JOHI DADU (Semis Code -402020327)					
GBPS - SHER KHAN @ ADHO JAMALI JOHI DADU (Semis Code -402020327)				294,000	294,000	393,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2283	GGPS - HAJI KHAN JOHI DADU (Semis Code -402020482)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2283	GGPS - HAJI KHAN JOHI DADU (Semis Code -402020482)			
GGPS - HAJI KHAN JOHI DADU (Semis Code -402020482)				292,000
				292,000
				391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2284	GBPS - WAHI JA FAQIR JOHI DADU (Semis Code -402020348)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

2660

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2284	GBPS - WAHI JA FAQIR JOHI DADU (Semis Code -402020348)			
GBPS - WAHI JA FAQIR JOHI DADU (Semis Code -402020348)			240,000	335,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2285	GBPS - LADHO KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030432)					
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>96,000</u>	<u>160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>96,000</u>	<u>148,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2285	GBPS - LADHO KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030432)					
GBPS - LADHO KHAN KHAIRPUR NATHAN SHAH DADU (Semis Code -402030432)				369,000	369,000	474,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2286	GBPS - ALI BUX KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -902000019)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2286	GBPS - ALI BUX KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -902000019)					
GBPS - ALI BUX KHOSO KHAIRPUR NATHAN SHAH DADU (Semis Code -902000019)				271,000	271,000	369,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2287	GBPS - WALIDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030177)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2287	GBPS - WALIDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030177)					
GBPS - WALIDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030177)				394,000	394,000	501,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2288	GBPS - KARIMDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030209)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2288	GBPS - KARIMDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030209)			
GBPS - KARIMDAD CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030209)				237,000
				237,000
				332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2289	GBPS - NOOR MUHAMMAD PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030171)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2289	GBPS - NOOR MUHAMMAD PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030171)			
GBPS - NOOR MUHAMMAD PUNJABI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030171)				264,000
				264,000
				361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2290	GBPS - MARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030008)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2290	GBPS - MARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030008)			
GBPS - MARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030008)				285,000
				285,000
				384,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2291	GBPS - SATANI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030030)					
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>	<u>186,000</u>	<u>339,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>327,000</u>	<u>186,000</u>	<u>327,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>329,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>234,000</u>	<u>50,000</u>
A13370	Others			50,000	234,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2291	GBPS - SATANI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030030)			
GBPS - SATANI CHANDIO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030030)				639,000
				639,000
				763,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2292	GBPS - FAQIR MUHAMMAD BIRHAMANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030222)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2292	GBPS - FAQIR MUHAMMAD BIRHAMANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030222)			
GBPS - FAQIR MUHAMMAD BIRHAMANI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030222)				298,000
				298,000
				398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2293	GBPS - SHAHNAWAZ KHOKHAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030301)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2293	GBPS - SHAHNAWAZ KHOKHAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030301)			
GBPS - SHAHNAWAZ KHOKHAR KHAIRPUR				263,000
NATHAN SHAH DADU				263,000
(Semis Code -402030301)				360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2294	GBPS - GUL MUHAMMAD LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030443)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2294	GBPS - GUL MUHAMMAD LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030443)			
GBPS - GUL MUHAMMAD LEGHARI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030443)				279,000
				279,000
				377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2295	GBPS - SAHGHR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030262)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2295	GBPS - SAHGHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030262)			
GBPS - SAHGHAH KHAIRPUR NATHAN SHAH DADU (Semis Code -402030262)				266,000
				266,000
				363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2296	GBPS - JHANDO BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030160)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2296	GBPS - JHANDO BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030160)			
GBPS - JHANDO BABAR KHAIRPUR NATHAN SHAH DADU (Semis Code -402030160)				256,000
				256,000
				353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2297	GBPS - GOZO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030158)					
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>125,000</u>	<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>125,000</u>	<u>204,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2297	GBPS - GOZO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030158)			
GBPS - GOZO KHAIRPUR NATHAN SHAH DADU (Semis Code -402030158)			453,000	564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2298	GBPS - DHANI BUX KHOSO DADU DADU (Semis Code -402010006)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2298	GBPS - DHANI BUX KHOSO DADU DADU (Semis Code -402010006)			
GBPS - DHANI BUX KHOSO DADU DADU (Semis Code -402010006)			264,000	361,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2299	GBPS - SHAHNAWAZ MASTOI DADU DADU (Semis Code -402010026)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2299	GBPS - SHAHNAWAZ MASTOI DADU DADU (Semis Code -402010026)					
GBPS - SHAHNAWAZ MASTOI DADU DADU (Semis Code -402010026)				286,000	286,000	385,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2300	GBPS - GHULAM HUSSAIN JATOI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030011)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21194 (194)
Primary (District Dadu)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DD2300	GBPS - GHULAM HUSSAIN JATOI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030011)			
GBPS - GHULAM HUSSAIN JATOI KHAIRPUR NATHAN SHAH DADU (Semis Code -402030011)				237,000
				237,000
				332,000

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Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2301	GBPS - GOVT. PC SCHOOL ATTACHED GECE(M) DADU DADU (Semis Code -402010682)					
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>118,000</u>	<u>209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>118,000</u>	<u>203,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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SC21194 (194)
Primary (District Dadu)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DD2301	GBPS - GOVT. PC SCHOOL ATTACHED GECE(M) DADU DADU (Semis Code -402010682)					
GBPS - GOVT. PC SCHOOL ATTACHED GECE(M) DADU DADU (Semis Code -402010682)				446,000	446,000	557,000



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