

VOLUME III
SC21195



BUDGET

2026-27

PRIMARY
(DISTRICT JAMSHORO)

2026-27

SC21195 (195)
Primary (District Jamshoro)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Jamshoro		172,026,000	172,026,000		227,510,000	227,510,000
TOTAL		172,026,000	172,026,000		227,510,000	227,510,000

SC21195 (195)
Primary (District Jamshoro)

	Rs
Charged:	0
Voted:	227,510,000
Total:	227,510,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	172,026,000	172,026,000	227,510,000
TOTAL	172,026,000	172,026,000	227,510,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1001	GBPS - FAQIR DAD MANJHAND JAMSHORO (Semis Code - 422040059)	359,000	359,000	463,000
JO1002	GBPS - ARIF MEMON SEHWAN SHARIF JAMSHORO (Semis Code - 422020342)	449,000	449,000	560,000
JO1003	GBPS - GHOUSIA COLONY KOTRI JAMSHORO (Semis Code - 422010026)	569,000	569,000	689,000
JO1004	GBPS - RAILWAY COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010022)	482,000	482,000	595,000
JO1005	GBPS - MUSLIM TOWN KOTRI JAMSHORO (Semis Code - 422010037)	687,000	687,000	815,000
JO1006	GBPS - BHIRIA VILLAGE KOTRI JAMSHORO (Semis Code - 422010014)	929,000	929,000	1,075,000
JO1007	GBPS - THEBA GOTH KOTRI JAMSHORO (Semis Code - 422010094)	256,000	256,000	353,000
JO1008	GBPS - RAILWAY STATION KOTRI KOTRI JAMSHORO (Semis Code - 422010110)	397,000	397,000	504,000
JO1009	GBPS - TELEGRAPH WORKSHOP NO.1 KOTRI JAMSHORO (Semis Code - 422010112)	491,000	491,000	605,000
JO1010	GBPS - TELEGRAPH COLONY II KOTRI KOTRI JAMSHORO (Semis Code - 422010142)	529,000	529,000	646,000
JO1011	GBPS - KOTRI NO.2 KOTRI JAMSHORO (Semis Code - 422010107)	392,000	392,000	499,000
JO1012	GBPS - KHANZADA COLONY KOTRI JAMSHORO (Semis Code - 422010005)	348,000	348,000	451,000
JO1013	GBPS - NANGO LINE KOTRI JAMSHORO (Semis Code - 422010108)	569,000	569,000	689,000
JO1014	GBPS - PANDHI KHAN KOTRI JAMSHORO (Semis Code - 422010100)	294,000	294,000	393,000
JO1015	GBPS - GARHO GOTH KOTRI JAMSHORO (Semis Code - 422010097)	693,000	693,000	821,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1016	GBPS - OVER CROWD NANGO LINE KOTRI JAMSHORO (Semis Code - 422010102)	343,000	343,000	446,000
JO1017	GBPS - KOTRI SINDHI MAIN KOTRI JAMSHORO (Semis Code - 422010020)	545,000	545,000	663,000
JO1018	GBPS - GHOUSIA COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010083)	322,000	322,000	424,000
JO1019	GBPS - GHULAM MUHAMMAD BHUTTA KOTRI JAMSHORO (Semis Code - 422010038)	352,000	352,000	456,000
JO1020	GBPS - KHANPUR KOTRI JAMSHORO (Semis Code - 422010113)	507,000	507,000	622,000
JO1021	GBPS - MUSLIM NO.2 SEHWAN SHARIF JAMSHORO (Semis Code - 422020242)	428,000	428,000	537,000
JO1022	GGPS - L.M.C COLONY KOTRI JAMSHORO (Semis Code - 422010065)	503,000	503,000	617,000
JO1023	GBPS - GOLARA MANJHAND JAMSHORO (Semis Code - 422040133)	529,000	529,000	645,000
JO1024	GBPS - MUHAMMAD MOOSA MUREEDANI MANJHAND JAMSHORO (Semis Code - 422040140)	300,000	300,000	400,000
JO1025	GBPS - PANDHI TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040155)	262,000	262,000	359,000
JO1026	GBPS - HAJI HASHIM BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020230)	389,000	389,000	495,000
JO1027	GGPS - JAMSHORO COLONY KOTRI JAMSHORO (Semis Code - 422010064)	705,000	705,000	834,000
JO1028	GGPS - AL-MEHRAN KOTRI JAMSHORO (Semis Code - 422010084)	573,000	573,000	693,000
JO1029	GBPS - MUSLIM NO.1 SEHWAN SHARIF JAMSHORO (Semis Code - 422020241)	463,000	463,000	574,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1030	GBPS - SAKHI SULTAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020054)	473,000	473,000	585,000
JO1031	GBPS - SHAHBAZ COLONY SEHWAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020032)	611,000	611,000	733,000
JO1032	GGPS - CARE COLONY SEHWAN SHARIF JAMSHORO (Semis Code - 422020345)	614,000	614,000	736,000
JO1033	GBPS - THANA BULA KHAN 1 THANA BULA KHAN JAMSHORO (Semis Code - 422030012)	518,000	518,000	634,000
JO1034	GBPS - PANDHI AKLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030082)	247,000	247,000	343,000
JO1035	GBPS - SAHIB DINO PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030160)	286,000	286,000	385,000
JO1036	GBPS - MATKO KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030128)	283,000	283,000	382,000
JO1037	GBPS - RAMZAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030066)	393,000	393,000	500,000
JO1038	GBPS - KAPAT THANA BULA KHAN JAMSHORO (Semis Code - 422030123)	257,000	257,000	354,000
JO1039	GBPS - PIR BUX RIND THANA BULA KHAN JAMSHORO (Semis Code - 422030192)	257,000	257,000	354,000
JO1040	GBPS - ESSAB PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030060)	271,000	271,000	369,000
JO1041	GBPS - MOTIO SHAHANO THANA BULA KHAN JAMSHORO (Semis Code - 422030029)	255,000	255,000	352,000
JO1042	GBPS - SINDHLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030135)	287,000	287,000	386,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1043	GBPS - THANO AHMED KHAN NO.1 THANA BULA KHAN JAMSHORO (Semis Code - 422030134)	424,000	424,000	533,000
JO1044	GBPS - WAHDANO BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030203)	235,000	235,000	330,000
JO1045	GBPS - ISHAQ JOKHIO THANA BULA KHAN JAMSHORO (Semis Code - 322000021)	277,000	277,000	375,000
JO1046	GBPS - DARYA KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030113)	282,000	282,000	380,000
JO1047	GBPS - BACHAL KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030141)	258,000	258,000	355,000
JO1048	GBPS - JOKHIA VILLAGE THANA BULA KHAN JAMSHORO (Semis Code - 422030121)	237,000	237,000	332,000
JO1049	GBPS - THANA ARAB KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030015)	247,000	247,000	343,000
JO1050	GBPS - DOST MUHAMMAD THANA BULA KHAN JAMSHORO (Semis Code - 422020161)	249,000	249,000	345,000
JO1051	GBPS - ISMAIL KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030097)	278,000	278,000	376,000
JO1052	GBPS - SHER MUHAMMAD SHAHANO THANA BULA KHAN JAMSHORO (Semis Code - 422030107)	267,000	267,000	364,000
JO1053	GBPS - FAZAL PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030061)	282,000	282,000	380,000
JO1054	GBPS - SALEH PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030130)	293,000	293,000	392,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1055	GBPS - HAJI SABO HAMALNI THANA BULA KHAN JAMSHORO (Semis Code - 422030062)	247,000	247,000	343,000
JO1056	GBPS - NAWAB KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030195)	286,000	286,000	385,000
JO1057	GBPS - KALO KHOOHAR THANA BULA KHAN JAMSHORO (Semis Code - 422030122)	391,000	391,000	497,000
JO1058	GBPS - JAN MUHAMMAD JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030080)	262,000	262,000	359,000
JO1059	GBPS - MONDAR KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030169)	286,000	286,000	385,000
JO1060	GBPS - JUMON PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030079)	257,000	257,000	354,000
JO1061	GBPS - GULAB PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030185)	264,000	264,000	361,000
JO1062	GBPS - ISHAQUE THANA BULA KHAN JAMSHORO (Semis Code - 422030076)	267,000	267,000	364,000
JO1063	GBPS - SOOFAN JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030194)	288,000	288,000	387,000
JO1064	GBPS - ALI BUX LALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030138)	303,000	303,000	403,000
JO1065	GBPS - MANGYO PANHWER THANA BULA KHAN JAMSHORO (Semis Code - 422030155)	258,000	258,000	355,000
JO1066	GBPS - WARAYO BAREJO THANA BULA KHAN JAMSHORO (Semis Code - 422030144)	263,000	263,000	360,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1067	GBPS - JABALI PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030174)	279,000	279,000	377,000
JO1068	GBPS - BHANANO THANA BULA KHAN JAMSHORO (Semis Code - 422030007)	234,000	234,000	329,000
JO1069	GBPS - NANGER BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030100)	286,000	286,000	385,000
JO1070	GBPS - WARIO SHODO THANA BULA KHAN JAMSHORO (Semis Code - 422030183)	242,000	242,000	338,000
JO1071	GBPS - PIR BUX HAMLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030002)	237,000	237,000	332,000
JO1072	GBPS - QASIM BAREJO THANA BULA KHAN JAMSHORO (Semis Code - 422030143)	262,000	262,000	359,000
JO1073	GBPS - MEERU PATEL THANA BULA KHAN JAMSHORO (Semis Code - 422030167)	257,000	257,000	354,000
JO1074	GBPS - BARAD KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030033)	255,000	255,000	352,000
JO1075	GBPS - GHAZI KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030071)	256,000	256,000	353,000
JO1076	GBPS - MIANDAD PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030196)	234,000	234,000	329,000
JO1077	GBPS - SAJAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030129)	292,000	292,000	391,000
JO1078	GBPS - SABRA THANA BULA KHAN JAMSHORO (Semis Code - 422030152)	237,000	237,000	332,000
JO1079	GBPS - UMER LALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030089)	248,000	248,000	344,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1080	GBPS - RAB DINO BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030103)	298,000	298,000	398,000
JO1081	GBPS - GHULAM HUSSAIN CHUTTO THANA BULA KHAN JAMSHORO (Semis Code - 422030004)	233,000	233,000	328,000
JO1082	GBPS - MUHAMMAD FAZIL PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030154)	283,000	283,000	382,000
JO1083	GBPS - SHAHOO CHHUTTO THANA BULA KHAN JAMSHORO (Semis Code - 422030105)	239,000	239,000	334,000
JO1084	GBPS - MOOSA GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030022)	272,000	272,000	370,000
JO1085	GBPS - WALIDAD GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030017)	314,000	314,000	415,000
JO1086	GBPS - ARAB KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030070)	258,000	258,000	355,000
JO1087	GBPS - KHUDA BUX PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030158)	250,000	250,000	346,000
JO1088	GBPS - GAJE SHAH JP FAQEER THANA BULA KHAN JAMSHORO (Semis Code - 422030031)	264,000	264,000	361,000
JO1089	GBPS - JUMO DARWESH THANA BULA KHAN JAMSHORO (Semis Code - 422030157)	377,000	377,000	482,000
JO1090	GBPS - WASARO BARRIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030162)	287,000	287,000	386,000
JO1091	GBPS - BADAL BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030094)	280,000	280,000	378,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1092	GBPS - TAHARO BURO THANA BULA KHAN JAMSHORO (Semis Code - 422030188)	264,000	264,000	361,000
JO1093	GBPS - AHMED HASNANI THANA BULA KHAN JAMSHORO (Semis Code - 422030092)	282,000	282,000	380,000
JO1094	GBPS - MOTAN KHAN HAMALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030021)	280,000	280,000	378,000
JO1095	GBPS - LOUNGANI KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030063)	232,000	232,000	327,000
JO1096	GBPS - ALI BUX JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030069)	237,000	237,000	332,000
JO1097	GBPS - QAISAR JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030083)	283,000	283,000	382,000
JO1098	GBPS - HASSAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030068)	234,000	234,000	329,000
JO1099	GBPS - MAI FAQEERANI THANA BULA KHAN JAMSHORO (Semis Code - 422030059)	252,000	252,000	348,000
JO1100	GBPS - KHUDA BUX AAQLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030151)	235,000	235,000	330,000
JO1101	GBPS - UMED ALI PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030064)	258,000	258,000	355,000
JO1102	GBPS - ARYANI THANA BULA KHAN JAMSHORO (Semis Code - 422030006)	233,000	233,000	328,000
JO1103	GBPS - MALIK SAFAR THANA BULA KHAN JAMSHORO (Semis Code - 422030186)	288,000	288,000	387,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1104	GBPS - LONGANI THANA BULA KHAN JAMSHORO (Semis Code - 422030009)	286,000	286,000	385,000
JO1105	GBPS - BAPRANI THANA BULA KHAN JAMSHORO (Semis Code - 422030133)	250,000	250,000	346,000
JO1106	GBPS - GAIBI PIR THANA BULA KHAN JAMSHORO (Semis Code - 422030073)	249,000	249,000	345,000
JO1107	GBPS - SOBHO RIND THANA BULA KHAN JAMSHORO (Semis Code - 422030087)	264,000	264,000	361,000
JO1108	GBPS - SAHIB DINO DUDHIR THANA BULA KHAN JAMSHORO (Semis Code - 422030180)	262,000	262,000	359,000
JO1109	GBPS - MOOSA KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030027)	240,000	240,000	335,000
JO1110	GBPS - AZAD GABOL THANA BULA KHAN JAMSHORO (Semis Code - 422030137)	282,000	282,000	380,000
JO1111	GBPS - RAHIM ALI GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030170)	267,000	267,000	364,000
JO1112	GBPS - BEHDI KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030112)	286,000	286,000	385,000
JO1113	GBPS - RAMZAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030171)	255,000	255,000	352,000
JO1114	GBPS - BARO II THANA BULA KHAN JAMSHORO (Semis Code - 422030164)	247,000	247,000	343,000
JO1115	GBPS - BARO THANA BULA KHAN JAMSHORO (Semis Code - 422030111)	279,000	279,000	377,000
JO1116	GBPS - ABDUL KARIM BURO THANA BULA KHAN JAMSHORO (Semis Code - 422030091)	243,000	243,000	339,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1117	GGPS - THANO AHMED KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030018)	271,000	271,000	369,000
JO1118	GGPS - ABDULLAH KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030041)	286,000	286,000	385,000
JO1119	GGPS - SHOUKAT KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030058)	257,000	257,000	354,000
JO1120	GGPS - KHASKHALI MOHALLA THANA BULA KHAN JAMSHORO (Semis Code - 422030051)	277,000	277,000	375,000
JO1121	GBPS - ALI KHAN RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020003)	264,000	264,000	361,000
JO1122	GBPS - SHAHDAD KHAN JALBANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020237)	237,000	237,000	332,000
JO1123	GBPS - NEW ABAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020305)	262,000	262,000	359,000
JO1124	GBPS - SAWAN LEGHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020201)	278,000	278,000	376,000
JO1125	GBPS - MUHAMMAD NAWAZ SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020306)	543,000	543,000	660,000
JO1126	GBPS - BUNDER MOHALLAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020173)	498,000	498,000	612,000
JO1127	GBPS - BODLO BAHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020001)	328,000	328,000	430,000
JO1128	GBPS - MUSLIM NO.3 SEHWAN SHARIF JAMSHORO (Semis Code - 422020061)	383,000	383,000	489,000
JO1129	GBPS - MEHMOOD MAHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020190)	355,000	355,000	459,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1130	GBPS - NOOR MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020091)	453,000	453,000	564,000
JO1131	GBPS - SHER KHAN SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020289)	347,000	347,000	451,000
JO1132	GBPS - MIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020112)	264,000	264,000	361,000
JO1133	GBPS - SAYED MURAD ALI SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020274)	454,000	454,000	565,000
JO1134	GBPS - DHANI BUX RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020008)	526,000	526,000	642,000
JO1135	GBPS - BAJARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020243)	449,000	449,000	560,000
JO1136	GBPS - TALTI SEHWAN SHARIF JAMSHORO (Semis Code - 422020045)	503,000	503,000	617,000
JO1137	GBPS - SHAHPAT RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020187)	262,000	262,000	359,000
JO1138	GBPS - GHULAM NABI BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020307)	247,000	247,000	343,000
JO1139	GBPS - SHAH MOHD SHAHPAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020176)	264,000	264,000	361,000
JO1140	GBPS - HAJI WALI MOHD RODNANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020207)	286,000	286,000	385,000
JO1141	GBPS - QASIM ALI BALOCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020231)	346,000	346,000	449,000
JO1142	GBPS - PUNHOON PANHWAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020250)	307,000	307,000	407,000
JO1143	GBPS - HAJI CHHATTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020185)	318,000	318,000	419,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1144	GBPS - ABDUL REHMAN SEHWAN SHARIF JAMSHORO (Semis Code - 922000015)	263,000	263,000	360,000
JO1145	GBPS - GHULAM MUHAMMAD MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020044)	267,000	267,000	364,000
JO1146	GBPS - RAMZAN PANHYAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020040)	243,000	243,000	339,000
JO1147	GBPS - BAHADUR CHANDIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020275)	301,000	301,000	401,000
JO1148	GBPS - YOUSIF JEH SEHWAN SHARIF JAMSHORO (Semis Code - 422020205)	271,000	271,000	369,000
JO1149	GBPS - ALI KHANANA SEHWAN SHARIF JAMSHORO (Semis Code - 422020068)	279,000	279,000	377,000
JO1150	GBPS - TAYAB PIRZADA SEHWAN SHARIF JAMSHORO (Semis Code - 422020020)	340,000	340,000	443,000
JO1151	GBPS - MAHI OTHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020228)	424,000	424,000	533,000
JO1152	GBPS - LAKHA SEHWAN SHARIF JAMSHORO (Semis Code - 422040016)	282,000	282,000	380,000
JO1153	GBPS - BALACHA KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020260)	273,000	273,000	371,000
JO1154	GBPS - BHORO KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020304)	264,000	264,000	361,000
JO1155	GBPS - BHOTRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020271)	278,000	278,000	376,000
JO1156	GBPS - KANDO BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020079)	391,000	391,000	497,000
JO1157	GBPS - BACHAL CHANNA SEHWAN SHARIF JAMSHORO (Semis Code - 422020064)	337,000	337,000	439,000
JO1158	GBPS - BUBAK SEHWAN SHARIF JAMSHORO (Semis Code - 422020033)	362,000	362,000	466,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1159	GBPS - MIAN MOTAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020007)	307,000	307,000	407,000
JO1160	GBPS - AHMED KHAN LASHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020069)	406,000	406,000	513,000
JO1161	GBPS - BUND MANCHHIR SEHWAN SHARIF JAMSHORO (Semis Code - 422020150)	358,000	358,000	462,000
JO1162	GBPS - RADHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020041)	337,000	337,000	439,000
JO1163	GBPS - RAMZAN BIROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020101)	277,000	277,000	375,000
JO1164	GBPS - AKTAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020035)	271,000	271,000	369,000
JO1165	GGPS - SHER KHAN TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020092)	264,000	264,000	361,000
JO1166	GBPS - SHAH DINO SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020238)	247,000	247,000	343,000
JO1167	GBPS - HAJI KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020297)	262,000	262,000	359,000
JO1168	GBPS - Khabroth Sehwan Sharif Jamshoro (Semis Code - 422020036)	258,000	258,000	355,000
JO1169	GBPS - ABDULLAH TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 111669508)	241,000	241,000	337,000
JO1170	GBPS - LEMOON TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020004)	322,000	322,000	423,000
JO1171	GGPS - BHAGO THOR SEHWAN SHARIF JAMSHORO (Semis Code - 422020017)	241,000	241,000	337,000
JO1172	GBPS - SHERO CHINGHANI RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020186)	282,000	282,000	380,000
JO1173	GBPS - AMRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020037)	240,000	240,000	335,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1174	GBPS - HAYAT JALB SEHWAN SHARIF JAMSHORO (Semis Code - 422020200)	247,000	247,000	343,000
JO1175	GBPS - KAI SEHWAN SHARIF JAMSHORO (Semis Code - 422020248)	249,000	249,000	345,000
JO1176	GBPS - KOT BAROCHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020251)	267,000	267,000	364,000
JO1177	GBPS - KARAM PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020254)	526,000	526,000	642,000
JO1178	GBPS - SOOMAR SHAHANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020264)	267,000	267,000	364,000
JO1179	GBPS - NAR PIRARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020252)	286,000	286,000	385,000
JO1180	GBPS - MIANI IMAM ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020202)	271,000	271,000	369,000
JO1181	GBPS - DHALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020015)	233,000	233,000	328,000
JO1182	GBPS - MOOSA GABO SEHWAN SHARIF JAMSHORO (Semis Code - 422020098)	255,000	255,000	352,000
JO1183	GBPS - BANDHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020247)	271,000	271,000	369,000
JO1184	GBPS - BABAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020059)	303,000	303,000	403,000
JO1185	GBPS - PIRAL CHANDIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020177)	262,000	262,000	359,000
JO1186	GBPS - PIR BUX TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020175)	264,000	264,000	361,000
JO1187	GBPS - MIR MUHAMMAD SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020220)	247,000	247,000	343,000
JO1188	GBPS - CHORLO SEHWAN SHARIF JAMSHORO (Semis Code - 422020148)	252,000	252,000	348,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1189	GBPS - JHANGARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020056)	595,000	595,000	716,000
JO1190	GBPS - ABDULLAH D BALOCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020184)	358,000	358,000	462,000
JO1191	GBPS - BARECHA MOHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020183)	337,000	337,000	439,000
JO1192	GBPS - GHULAM RASOOL SEHWAN SHARIF JAMSHORO (Semis Code - 111669509)	235,000	235,000	330,000
JO1193	GBPS - HAJI GUL BEG NOHANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020010)	252,000	252,000	348,000
JO1194	GBPS - NAWAB KHAN RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020253)	264,000	264,000	361,000
JO1195	GBPS - GANGO HATT SEHWAN SHARIF JAMSHORO (Semis Code - 422020233)	285,000	285,000	384,000
JO1196	GBPS - HAJI KHAN SERAS SEHWAN SHARIF JAMSHORO (Semis Code - 111669513)	308,000	308,000	408,000
JO1197	GBPS - BARAN KHAN CHUTTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020272)	239,000	239,000	334,000
JO1198	GBPS - HAFIZ SULEMAN HALEPOTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020292)	277,000	277,000	375,000
JO1199	GBPS - LOUNG MALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020168)	313,000	313,000	414,000
JO1200	GBPS - HAJANA SEHWAN SHARIF JAMSHORO (Semis Code - 422020023)	247,000	247,000	343,000
JO1201	GBPS - RAKHA SEHWAN SHARIF JAMSHORO (Semis Code - 422020293)	331,000	331,000	433,000
JO1202	GBPS - FAZUL CHANDANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020075)	277,000	277,000	375,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1203	GBPS - SONANI MOHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020169)	264,000	264,000	361,000
JO1204	GBPS - BILAWAL PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020229)	357,000	357,000	461,000
JO1205	GBPS - SURNI SEHWAN SHARIF JAMSHORO (Semis Code - 422020009)	249,000	249,000	345,000
JO1206	GBPS - TIPATA SEHWAN SHARIF JAMSHORO (Semis Code - 422020287)	271,000	271,000	369,000
JO1207	GBPS - MAKHDOOM JAFFAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020206)	371,000	371,000	476,000
JO1208	GBPS - GHARI WARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020179)	386,000	386,000	492,000
JO1209	GBPS - TEHNI SEHWAN SHARIF JAMSHORO (Semis Code - 422020245)	258,000	258,000	355,000
JO1210	GBPS - GHULAM MUHAMMAD GACHAL SEHWAN SHARIF JAMSHORO (Semis Code - 422020269)	279,000	279,000	377,000
JO1211	GBPS - NAZIR BIROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020100)	324,000	324,000	425,000
JO1212	GBPS - BAHADUR RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020111)	271,000	271,000	369,000
JO1213	GBPS - MODEL VILLAGE QADIR BUX MALLAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020368)	286,000	286,000	385,000
JO1214	GBPS - JAHEEJA SEHWAN SHARIF JAMSHORO (Semis Code - 422020077)	282,000	282,000	380,000
JO1215	GBPS - ALI HASSAN PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020259)	242,000	242,000	338,000
JO1216	GBPS - BACHOO PANLWAR SEHWAN SHARIF JAMSHORO (Semis Code - 111669506)	385,000	385,000	491,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1217	GBPS - DILAWER JATOI SEHWAN SHARIF JAMSHORO (Semis Code - 422020277)	292,000	292,000	391,000
JO1218	GBPS - SHER MUHAMMAD KHOSO SEHWAN SHARIF JAMSHORO (Semis Code - 422020263)	264,000	264,000	361,000
JO1219	GBPS - HAYAT SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020191)	249,000	249,000	345,000
JO1220	GBPS - GIDO BAGH SEHWAN SHARIF JAMSHORO (Semis Code - 422020204)	375,000	375,000	480,000
JO1221	GBPS - ABDULLAH SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020278)	328,000	328,000	430,000
JO1222	GBPS - ARAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020067)	611,000	611,000	733,000
JO1223	GBPS - DOST MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422030172)	273,000	273,000	371,000
JO1224	GBPS - MEAANI ARISRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020217)	266,000	266,000	363,000
JO1225	GBPS - SADIQUE SAHTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020244)	252,000	252,000	348,000
JO1226	GBPS - FAQEER MOHAMMAD SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020344)	243,000	243,000	339,000
JO1227	GBPS - NOOR MOHAMMED KHOKHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020234)	242,000	242,000	338,000
JO1228	GBPS - KALLAR MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020308)	292,000	292,000	391,000
JO1229	GBPS - RADHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020197)	288,000	288,000	387,000
JO1230	GBPS - QAIM ALI SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020225)	237,000	237,000	332,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1231	GBPS - FAIZ MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020155)	235,000	235,000	330,000
JO1232	GBPS - WARIS MARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020084)	262,000	262,000	359,000
JO1233	GBPS - UMED ALI KATOHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020227)	371,000	371,000	476,000
JO1234	GBPS - TANDO SHAHBAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020066)	258,000	258,000	355,000
JO1235	GBPS - MOLADINO SEHTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020090)	256,000	256,000	353,000
JO1236	GBPS - KHADDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020019)	322,000	322,000	423,000
JO1237	GBPS - ADUL SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020221)	256,000	256,000	353,000
JO1238	GBPS - PHOTO BIRHAMANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020082)	272,000	272,000	370,000
JO1239	GBPS - ROHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020192)	286,000	286,000	385,000
JO1240	GBPS - KHIR MUHAMMAD JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020195)	252,000	252,000	348,000
JO1241	GBPS - DALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020256)	303,000	303,000	403,000
JO1242	GBPS - TAYAB PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 322000006)	232,000	232,000	327,000
JO1243	GBPS - MIR KHAN JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020303)	242,000	242,000	338,000
JO1244	GBPS - PIR LAL MUHMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020215)	235,000	235,000	330,000
JO1245	GBPS - IBRAHIM SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020281)	295,000	295,000	394,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1246	GBPS - HUSSAIN LEGHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020194)	263,000	263,000	360,000
JO1247	GBPS - MUHAMMAD YOUSIF THEBA SEHWAN SHARIF JAMSHORO (Semis Code - 422020222)	279,000	279,000	377,000
JO1248	GBPS - DHINAL MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020180)	267,000	267,000	364,000
JO1249	GBPS - ARAB BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020039)	303,000	303,000	403,000
JO1250	GBPS - MUHAMMAD YOUSIF JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020189)	237,000	237,000	332,000
JO1251	GBPS - WAHID BUX MARI SEHWAN SHARIF JAMSHORO (Semis Code - 111669507)	278,000	278,000	376,000
JO1252	GBPS - PIR BABAR SHER SEHWAN SHARIF JAMSHORO (Semis Code - 422020012)	247,000	247,000	343,000
JO1253	GBPS - MUBARAK RAHEJO SEHWAN SHARIF JAMSHORO (Semis Code - 422020182)	272,000	272,000	370,000
JO1254	GBPS - KACHHO WAHANAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020060)	282,000	282,000	380,000
JO1255	GBPS - ALI NAWAZ BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020341)	252,000	252,000	348,000
JO1256	GBPS - BACHAL PANHWAR SEHWAN SHARIF JAMSHORO (Semis Code - 111669505)	328,000	328,000	430,000
JO1257	GBPS - ARBI SEHWAN SHARIF JAMSHORO (Semis Code - 422020038)	303,000	303,000	403,000
JO1258	GGPS - ARBI SEHWAN SHARIF JAMSHORO (Semis Code - 422020357)	243,000	243,000	339,000
JO1259	GBPS - SUMMO WAHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020266)	240,000	240,000	335,000
JO1260	GBPS - ABDULLAH PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020223)	325,000	325,000	427,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1261	GBPS - BANGUL KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020262)	283,000	283,000	382,000
JO1262	GBPS - MIANI ESSA SEHWAN SHARIF JAMSHORO (Semis Code - 422020026)	266,000	266,000	363,000
JO1263	GBPS - WALI MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020288)	269,000	269,000	367,000
JO1264	GBPS - SHAFI MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020296)	345,000	345,000	448,000
JO1265	GBPS - NANDYOON MANHYON SEHWAN SHARIF JAMSHORO (Semis Code - 422020294)	223,000	223,000	317,000
JO1266	GBPS - HAJI CHATTO KHAN GANCHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020302)	309,000	309,000	409,000
JO1267	GBPS - SANGPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020034)	279,000	279,000	377,000
JO1268	GBPS - ABDUL RAHEM BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020280)	287,000	287,000	386,000
JO1269	GBPS - SAYED HAJI MUHAMMED SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020226)	271,000	271,000	369,000
JO1270	GGPS - JHANDIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020362)	249,000	249,000	345,000
JO1271	GBPS - JHANDIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020050)	313,000	313,000	414,000
JO1272	GBPS - BUX ALI BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020113)	288,000	288,000	387,000
JO1273	GBPS - SAJAWAL SEHWAN SHARIF JAMSHORO (Semis Code - 422020162)	237,000	237,000	332,000
JO1274	GBPS - SAINDAD MOSANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020178)	355,000	355,000	459,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1275	GBPS - GAHAIR SEHWAN SHARIF JAMSHORO (Semis Code - 422020081)	273,000	273,000	371,000
JO1276	GBPS - KAMAL KHAN SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020074)	279,000	279,000	377,000
JO1277	GBPS - UMED ALI RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020013)	267,000	267,000	364,000
JO1278	GBPS - KARYANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020043)	307,000	307,000	407,000
JO1279	GBPS - HAMZO RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020369)	331,000	331,000	433,000
JO1280	GBPS - BAGH YOUSIF SEHWAN SHARIF JAMSHORO (Semis Code - 422020063)	258,000	258,000	355,000
JO1281	GBPS - SALIH BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020052)	252,000	252,000	348,000
JO1282	GBPS - BUKERA PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020257)	316,000	316,000	417,000
JO1283	GBPS - GHEL PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020086)	287,000	287,000	386,000
JO1284	GBPS - BELHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020218)	228,000	228,000	323,000
JO1285	GBPS - KACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020057)	249,000	249,000	345,000
JO1286	GBPS - AHMED KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020203)	269,000	269,000	367,000
JO1287	GBPS - SHADAD BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020024)	252,000	252,000	348,000
JO1288	GBPS - BHUDHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020051)	255,000	255,000	352,000
JO1289	GBPS - AKRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020058)	249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1290	GBPS - RAMZAN BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020103)	228,000	228,000	323,000
JO1291	GBPS - MUHAMMAD HASSAN BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020025)	280,000	280,000	378,000
JO1292	GBPS - GADA JAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020110)	258,000	258,000	355,000
JO1293	GBPS - PURANI TEHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020016)	316,000	316,000	417,000
JO1294	GBPS - KIRAR KHAN SHAHPAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020105)	269,000	269,000	367,000
JO1295	GBPS - KHAN MUHAMMAD GADHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020048)	266,000	266,000	363,000
JO1296	GGPS - SAEED KHAN GOPANG KOTRI JAMSHORO (Semis Code - 422010069)	392,000	392,000	499,000
JO1297	GGPS - KACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020149)	243,000	243,000	339,000
JO1298	GGPS - BAMBHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020138)	292,000	292,000	392,000
JO1299	GGPS - DURI DERO SEHWAN SHARIF JAMSHORO (Semis Code - 422020132)	378,000	378,000	483,000
JO1300	GGPS - SAHTA SANCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020143)	278,000	278,000	376,000
JO1301	GGPS - SHER KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020133)	331,000	331,000	433,000
JO1302	GGPS - BUBAK (GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020120)	355,000	355,000	459,000
JO1303	GGPS - AMARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020163)	277,000	277,000	375,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1304	GGPS - UMED ALI KATOHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020367)	258,000	258,000	355,000
JO1305	GGPS - KOT BAROCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020154)	240,000	240,000	335,000
JO1306	GGPS - BACHAL CHANNA SEHWAN SHARIF JAMSHORO (Semis Code - 422020164)	294,000	294,000	393,000
JO1307	GGPS - SHER BABA SEHWAN SHARIF JAMSHORO (Semis Code - 422020167)	267,000	267,000	364,000
JO1308	GGPS - BHAMBHA SEHWAN SHARIF JAMSHORO (Semis Code - 422020157)	288,000	288,000	387,000
JO1309	GGPS - BILAWALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020170)	258,000	258,000	355,000
JO1310	GGPS - MURAD ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020152)	346,000	346,000	449,000
JO1311	GGPS - ALLAM JAHEJA SEHWAN SHARIF JAMSHORO (Semis Code - 422020158)	267,000	267,000	364,000
JO1312	GGPS - MUHAMADI KHOSA MUHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020135)	376,000	376,000	481,000
JO1313	GGPS - JADANI PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020365)	252,000	252,000	348,000
JO1314	GGPS - KANDO BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020139)	258,000	258,000	355,000
JO1315	GGPS - JHANGARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020123)	491,000	491,000	605,000
JO1316	GGPS - BAGH YOUSI SEHWAN SHARIF JAMSHORO (Semis Code - 422020136)	243,000	243,000	339,000
JO1317	GGPS - QASIM ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020166)	242,000	242,000	338,000
JO1318	GBPS - KOT LASHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020153)	225,000	225,000	319,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1319	GGPS - QADIR BUX BHALAI SEHWAN SHARIF JAMSHORO (Semis Code - 422020144)	234,000	234,000	329,000
JO1320	GGPS - TALT I(GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020129)	271,000	271,000	369,000
JO1321	GGPS - TANDO SHAHBAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020146)	250,000	250,000	346,000
JO1322	GGPS - KARYANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020131)	301,000	301,000	401,000
JO1323	GBPS - GUL MUHAMMAD BROHI KOTRI JAMSHORO (Semis Code - 422010143)	295,000	295,000	395,000
JO1324	GBPS - BUDHO LALANI KOTRI JAMSHORO (Semis Code - 422010123)	286,000	286,000	385,000
JO1325	GBPS - SYED ABAD KOTRI JAMSHORO (Semis Code - 422010002)	361,000	361,000	465,000
JO1326	GBPS - ABU TALIB SHORO KOTRI JAMSHORO (Semis Code - 422010087)	468,000	468,000	580,000
JO1327	GBPS - MILL AREA -II KOTRI JAMSHORO (Semis Code - 422010007)	388,000	388,000	494,000
JO1328	GBPS - ALI MURAD KOTRI JAMSHORO (Semis Code - 422010028)	373,000	373,000	478,000
JO1329	GBPS - CHOUDHRY KARAMUDDIN KOTRI JAMSHORO (Semis Code - 422010023)	286,000	286,000	385,000
JO1330	GBPS - NIHALANI @DARYA ABAD COLONY KOTRI JAMSHORO (Semis Code - 422010090)	293,000	293,000	393,000
JO1331	GBPS - SAEED KHAN GOPANG KOTRI JAMSHORO (Semis Code - 422010025)	297,000	297,000	397,000
JO1332	GBPS - MANJHI SHUDO KOTRI JAMSHORO (Semis Code - 422010135)	246,000	246,000	342,000
JO1333	GBPS - GHULAM QADIR KHASKHELI KOTRI JAMSHORO (Semis Code - 922000012)	265,000	265,000	363,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1334	GBPS - LALU KHOSO KOTRI JAMSHORO (Semis Code - 422010129)	267,000	267,000	364,000
JO1335	GBPS - VILLAGE PETARO KOTRI JAMSHORO (Semis Code - 422010046)	331,000	331,000	433,000
JO1336	GBPS - LAKHADINO SHORO KOTRI JAMSHORO (Semis Code - 422010136)	272,000	272,000	370,000
JO1337	GBPS - KHUDA BUX SHORO KOTRI JAMSHORO (Semis Code - 422010003)	234,000	234,000	329,000
JO1338	GBPS - NABI BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010099)	341,000	341,000	444,000
JO1339	GBPS - JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010114)	317,000	317,000	418,000
JO1340	GBPS - ABDUL REHMAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422020076)	239,000	239,000	334,000
JO1341	GBPS - HAJI ISHAQ KHOSO KOTRI JAMSHORO (Semis Code - 422010118)	295,000	295,000	394,000
JO1342	GBPS - BEGO KHAN KOTRI JAMSHORO (Semis Code - 422010047)	292,000	292,000	391,000
JO1343	GBPS - JAMSHORO AT AHMED SHORO KOTRI JAMSHORO (Semis Code - 422010042)	292,000	292,000	391,000
JO1344	GBPS - ARBAB JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010137)	243,000	243,000	339,000
JO1345	GBPS - DOLHA SHAH KOTRI JAMSHORO (Semis Code - 422010174)	402,000	402,000	509,000
JO1346	GBPS - YAR MUHAMMAD KACHELO KOTRI JAMSHORO (Semis Code - 422010103)	282,000	282,000	380,000
JO1347	GBPS - BATTAR SHORO KOTRI JAMSHORO (Semis Code - 422010001)	248,000	248,000	344,000
JO1348	GBPS - DHANI BUX KHASKHELI KOTRI JAMSHORO (Semis Code - 422010017)	367,000	367,000	472,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1349	GBPS - ESSA SHORO KOTRI JAMSHORO (Semis Code - 422010008)	379,000	379,000	485,000
JO1350	GBPS - BURFAT MOHALLAH KOTRI JAMSHORO (Semis Code - 422010089)	297,000	297,000	397,000
JO1351	GBPS - VEERU BAND AT ALLAH BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010074)	331,000	331,000	433,000
JO1352	GBPS - MEHAR KHAN MACHHI KOTRI JAMSHORO (Semis Code - 422010144)	264,000	264,000	361,000
JO1353	GBPS - UMED ALI KACHELO KOTRI JAMSHORO (Semis Code - 422010091)	256,000	256,000	353,000
JO1354	GBPS - ATTER KHAN KHOSO KOTRI JAMSHORO (Semis Code - 422010177)	273,000	273,000	371,000
JO1355	GBPS - BASOORO KOTRI JAMSHORO (Semis Code - 422010040)	249,000	249,000	345,000
JO1356	GBPS - MANGIO SHORO KOTRI JAMSHORO (Semis Code - 422010131)	320,000	320,000	422,000
JO1357	GBPS - SIDIQUE RAJAR KOTRI JAMSHORO (Semis Code - 422010092)	223,000	223,000	317,000
JO1358	GBPS - CHAKAR KHAN RAJAR KOTRI JAMSHORO (Semis Code - 422010104)	226,000	226,000	320,000
JO1359	GBPS - SAWAN KHAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422010101)	247,000	247,000	343,000
JO1360	GBPS - TAUNGAL VILLAGE AKRO KOTRI JAMSHORO (Semis Code - 422010175)	353,000	353,000	457,000
JO1361	GBPS - MANJHU KOTRI JAMSHORO (Semis Code - 422010011)	283,000	283,000	382,000
JO1362	GBPS - RAMZAN RAJAR KOTRI JAMSHORO (Semis Code - 422010105)	234,000	234,000	329,000
JO1363	GBPS - ALLAH DINO SHORO KOTRI JAMSHORO (Semis Code - 422010128)	249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1364	GBPS - MEHRAN COLONY KOTRI JAMSHORO (Semis Code - 422010036)	357,000	357,000	461,000
JO1365	GBPS - BAZKANDOO KOTRI JAMSHORO (Semis Code - 422010119)	269,000	269,000	367,000
JO1366	GBPS - MIR RAFIQ TALPUR KOTRI JAMSHORO (Semis Code - 422010035)	298,000	298,000	398,000
JO1367	GBPS - GANGOO BURFAT KOTRI JAMSHORO (Semis Code - 422010138)	267,000	267,000	364,000
JO1368	GBPS - DHANI BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010033)	326,000	326,000	428,000
JO1369	GBPS - MILL AREA -I KOTRI JAMSHORO (Semis Code - 422010096)	286,000	286,000	385,000
JO1370	GBPS - CHRISTIAN COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010139)	506,000	506,000	621,000
JO1371	GBPS - SADDIQUE SHORO KOTRI JAMSHORO (Semis Code - 422010088)	277,000	277,000	375,000
JO1372	GBPS - AMIN JUTE MILL KOTRI JAMSHORO (Semis Code - 422010027)	337,000	337,000	439,000
JO1373	GBPS - MANU SHORO KOTRI JAMSHORO (Semis Code - 422010127)	247,000	247,000	343,000
JO1374	GBPS - KARO KHAHO KOTRI JAMSHORO (Semis Code - 422010018)	243,000	243,000	339,000
JO1375	GBPS - KHADO KOTRI JAMSHORO (Semis Code - 422010030)	286,000	286,000	385,000
JO1376	GBPS - BOLHARI CAMP KOTRI JAMSHORO (Semis Code - 422010029)	258,000	258,000	355,000
JO1377	GBPS - SACHEDINO KOTRI JAMSHORO (Semis Code - 422010085)	348,000	348,000	451,000
JO1378	GBPS - MUHAMMAD MURAD SAMOO KOTRI JAMSHORO (Semis Code - 422010006)	271,000	271,000	369,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1379	GGPS - ESSA SHORO KOTRI JAMSHORO (Semis Code - 422010071)	271,000	271,000	369,000
JO1380	GGPS - SHAH LATIF KOTRI JAMSHORO (Semis Code - 422010080)	355,000	355,000	459,000
JO1381	GGPS - NANGO LINE KOTRI KOTRI JAMSHORO (Semis Code - 422010058)	355,000	355,000	459,000
JO1382	GGPS - SAYEDABAD KOTRI JAMSHORO (Semis Code - 422010078)	520,000	520,000	636,000
JO1383	GBPS - ABDULLAH D. BALOCACH KOTRI JAMSHORO (Semis Code - 422010019)	860,000	860,000	1,001,000
JO1384	GGPS - TELEGRAPH COLONY KOTRI JAMSHORO (Semis Code - 422010066)	347,000	347,000	451,000
JO1385	GGPS - HAJI M SIDIQUE SHORO KOTRI JAMSHORO (Semis Code - 422010070)	279,000	279,000	377,000
JO1386	GGPS - NANGO LINE KOTRI JAMSHORO (Semis Code - 422010067)	468,000	468,000	580,000
JO1387	GGPS - MUSLIM RAILWAY COLOCY KOTRI JAMSHORO (Semis Code - 422010068)	342,000	342,000	445,000
JO1388	GGPS - JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010060)	273,000	273,000	371,000
JO1389	GGPS - RAMZAN RAJAR KOTRI JAMSHORO (Semis Code - 422010120)	309,000	309,000	409,000
JO1390	GGPS - BEGO MIR JAT KOTRI JAMSHORO (Semis Code - 422010081)	326,000	326,000	428,000
JO1391	GGPS - MUHAMMAD KHAN SHORO KOTRI JAMSHORO (Semis Code - 422010140)	283,000	283,000	382,000
JO1392	GBPS - SHEEDI PARA SINDHI IIND SHIFT KOTRI JAMSHORO (Semis Code - 422010133)	324,000	324,000	425,000
JO1393	GGPS - AHDI SHORO KOTRI JAMSHORO (Semis Code - 422010072)	358,000	358,000	462,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1394	GGPS - SAJAN SHORO KOTRI JAMSHORO (Semis Code - 422010053)	273,000	273,000	371,000
JO1395	GGPS - SHEEDI PARA URDU KOTRI JAMSHORO (Semis Code - 422010122)	393,000	393,000	500,000
JO1396	GGPS - BHOLARI CAMP KOTRI JAMSHORO (Semis Code - 422010051)	271,000	271,000	369,000
JO1397	GGPS - MANGIO SHORO KOTRI JAMSHORO (Semis Code - 422010178)	246,000	246,000	342,000
JO1398	GGPS - PETARO VILLAGE KOTRI JAMSHORO (Semis Code - 422010034)	301,000	301,000	401,000
JO1399	GGPS - MANJHU KOTRI JAMSHORO (Semis Code - 422010054)	283,000	283,000	382,000
JO1400	GGPS - HAJI IMAM BUX KOTRI JAMSHORO (Semis Code - 422010176)	301,000	301,000	401,000
JO1401	GGPS - YAR MUHAMMAD KACHELO KOTRI JAMSHORO (Semis Code - 422010039)	256,000	256,000	353,000
JO1402	GGPS - MURAD SAMOO KOTRI JAMSHORO (Semis Code - 422010077)	281,000	281,000	380,000
JO1403	GGPS - ABU TALIB SHORO KOTRI JAMSHORO (Semis Code - 422010183)	272,000	272,000	370,000
JO1404	GGPS - QADAN SHORO KOTRI JAMSHORO (Semis Code - 422010079)	313,000	313,000	414,000
JO1405	GGPS - KHUDA JI BASTI KOTRI JAMSHORO (Semis Code - 422010182)	335,000	335,000	438,000
JO1406	GGPS - GONDAL FARM KOTRI JAMSHORO (Semis Code - 422010121)	280,000	280,000	379,000
JO1407	GGPS - KHURSHID COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010075)	605,000	605,000	727,000
JO1408	GGPS - KARO KHAHO KOTRI JAMSHORO (Semis Code - 422010082)	328,000	328,000	430,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1409	GGPS - AMIN JUTE MILLS KOTRI KOTRI JAMSHORO (Semis Code - 422010049)	328,000	328,000	430,000
JO1410	GGPS - LONGANI KHASKHELI KOTRI JAMSHORO (Semis Code - 422010181)	267,000	267,000	364,000
JO1411	GGPS - SAWAN KHAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422010179)	229,000	229,000	324,000
JO1412	GGPS - ALI MURAD SHORO KOTRI JAMSHORO (Semis Code - 422010050)	337,000	337,000	439,000
JO1413	GBPS - BUDHA PUR MANJHAND JAMSHORO (Semis Code - 422040006)	301,000	301,000	401,000
JO1414	GGPS - THEBAT @ SANN MANJHAND JAMSHORO (Semis Code - 422040031)	363,000	363,000	467,000
JO1415	GBPS - RAJREE MANJHAND JAMSHORO (Semis Code - 422040064)	234,000	234,000	329,000
JO1416	GBPS - QAMBER KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040139)	393,000	393,000	500,000
JO1417	GBPS - SAHARABAD COLONY MANJHAND MANJHAND JAMSHORO (Semis Code - 422040071)	292,000	292,000	391,000
JO1418	GBPS - BHORO KHAN MANJHAND JAMSHORO (Semis Code - 422040060)	343,000	343,000	446,000
JO1419	GBPS - BUTHO MANJHAND JAMSHORO (Semis Code - 422040109)	452,000	452,000	563,000
JO1420	GBPS - MIAN BUX KHOSO MANJHAND JAMSHORO (Semis Code - 422040002)	340,000	340,000	443,000
JO1421	GBPS - HAJI KHAN LALANI MANJHAND JAMSHORO (Semis Code - 422040153)	283,000	283,000	382,000
JO1422	GBPS - NEW SOONHARI MANJHAND JAMSHORO (Semis Code - 422040118)	452,000	452,000	563,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1423	GBPS - NOOR PUR MANJHAND JAMSHORO (Semis Code - 422040009)	309,000	309,000	409,000
JO1424	GBPS - SIRAI SOLANGI MANJHAND JAMSHORO (Semis Code - 422040122)	518,000	518,000	633,000
JO1425	GBPS - LAKHMIR RIND MANJHAND JAMSHORO (Semis Code - 422040079)	298,000	298,000	398,000
JO1426	GBPS - MIR HAZAR @ SAIFAL KALOIE MANJHAND JAMSHORO (Semis Code - 422040089)	249,000	249,000	345,000
JO1427	GBPS - SHAH UBHRIYO MANJHAND JAMSHORO (Semis Code - 422040130)	301,000	301,000	401,000
JO1428	GBPS - SYED MARFANI AT KOTAI CHANDIA MANJHAND JAMSHORO (Semis Code - 422040115)	340,000	340,000	443,000
JO1429	GBPS - BHOORO KHOSO MANJHAND JAMSHORO (Semis Code - 322000068)	262,000	262,000	359,000
JO1430	GBPS - LOUNG CHAR MANJHAND JAMSHORO (Semis Code - 422040103)	288,000	288,000	387,000
JO1431	GBPS - DODO SOLANGI MANJHAND JAMSHORO (Semis Code - 422040162)	277,000	277,000	375,000
JO1432	GBPS - SONO KHAN MANJHAND JAMSHORO (Semis Code - 422040105)	303,000	303,000	403,000
JO1433	GBPS - ALLAH DINO BAREJO @KIRIR KHAN CHARO MANJHAND JAMSHORO (Semis Code - 422040061)	292,000	292,000	391,000
JO1434	GBPS - ALLAH YAR KHOSO MANJHAND JAMSHORO (Semis Code - 422040104)	331,000	331,000	433,000
JO1435	GBPS - TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040142)	328,000	328,000	430,000
JO1436	GBPS - MAHOQ KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040020)	283,000	283,000	382,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1437	GBPS - KHAMISO NIHALANI MANJHAND JAMSHORO (Semis Code - 422040066)	277,000	277,000	375,000
JO1438	GBPS - YAKOOB KHOSO MANJHAND JAMSHORO (Semis Code - 422040163)	258,000	258,000	355,000
JO1439	GBPS - FATAH MUHAMMAD MANJHAND JAMSHORO (Semis Code - 422040067)	256,000	256,000	353,000
JO1440	GBPS - SODHANI MANJHAND JAMSHORO (Semis Code - 422040128)	258,000	258,000	355,000
JO1441	GBPS - RUCK KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040160)	309,000	309,000	409,000
JO1442	GBPS - RAZA MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040194)	293,000	293,000	392,000
JO1443	GBPS - HAJI KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040052)	303,000	303,000	403,000
JO1444	GBPS - NAZAR MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040138)	252,000	252,000	348,000
JO1445	GBPS - SHAHANI WATER MANJHAND JAMSHORO (Semis Code - 422040124)	266,000	266,000	363,000
JO1446	GBPS - DATTO KHOSO @YAQOOB GABOLE MANJHAND JAMSHORO (Semis Code - 422040158)	267,000	267,000	364,000
JO1447	GBPS - SHAHMIR DIEDANA MANJHAND JAMSHORO (Semis Code - 422040015)	282,000	282,000	380,000
JO1448	GBPS - ARZI KHAN MANJHAND JAMSHORO (Semis Code - 422040062)	286,000	286,000	385,000
JO1449	GBPS - HOODO KHAN MANJHAND JAMSHORO (Semis Code - 422040099)	258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1450	GBPS - UMED ALI BIRHAMANI MANJHAND JAMSHORO (Semis Code - 422040010)	292,000	292,000	391,000
JO1451	GBPS - PERYO DIADANO MANJHAND JAMSHORO (Semis Code - 422040072)	316,000	316,000	417,000
JO1452	GGPS - HYDER KHOSO MANJHAND JAMSHORO (Semis Code - 422040095)	269,000	269,000	367,000
JO1453	GBPS - JAGAN KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040147)	303,000	303,000	403,000
JO1454	GBPS - SANGHAR KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040063)	373,000	373,000	478,000
JO1455	GBPS - JAN MUHAMMAD MESSO MANJHAND JAMSHORO (Semis Code - 422040069)	249,000	249,000	345,000
JO1456	GBPS - DODO MITHANY MANJHAND JAMSHORO (Semis Code - 422040023)	316,000	316,000	417,000
JO1457	GBPS - DABHI MANJHAND JAMSHORO (Semis Code - 422040005)	258,000	258,000	355,000
JO1458	GBPS - BANDWANI KHOSO MANJHAND JAMSHORO (Semis Code - 422040093)	279,000	279,000	377,000
JO1459	GBPS - SOBHO MANJHAND MANJHAND JAMSHORO (Semis Code - 422040141)	264,000	264,000	361,000
JO1460	GBPS - WALI MOHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040156)	273,000	273,000	371,000
JO1461	GBPS - ALLAH RAKHYO WARYANI MANJHAND JAMSHORO (Semis Code - 422040075)	247,000	247,000	343,000
JO1462	GBPS - GARWARI MANJHAND JAMSHORO (Semis Code - 422040007)	332,000	332,000	434,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1463	GBPS - HASHIM CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040113)	292,000	292,000	391,000
JO1464	GBPS - TONGLE MANJHAND JAMSHORO (Semis Code - 422040001)	243,000	243,000	339,000
JO1465	GBPS - PEHLWAN KHAN MANJHAND JAMSHORO (Semis Code - 422040084)	269,000	269,000	367,000
JO1466	GBPS - ZEMI MANJHAND JAMSHORO (Semis Code - 422040126)	299,000	299,000	399,000
JO1467	GBPS - KHUMAN MANJHAND JAMSHORO (Semis Code - 422040116)	241,000	241,000	337,000
JO1468	GBPS - MOTIO NIERY MANJHAND JAMSHORO (Semis Code - 422040058)	298,000	298,000	398,000
JO1469	GBPS - MEER HAZAR KHAN MANJHAND JAMSHORO (Semis Code - 422040088)	264,000	264,000	361,000
JO1470	GBPS - KHAMISO MIRWANI MANJHAND JAMSHORO (Semis Code - 422040090)	234,000	234,000	329,000
JO1471	GBPS - HAKIM KHOSO MANJHAND JAMSHORO (Semis Code - 422040136)	263,000	263,000	360,000
JO1472	GBPS - ALI ABAD MANJHAND JAMSHORO (Semis Code - 422040011)	385,000	385,000	491,000
JO1473	GBPS - CHAKER KHOSO MANJHAND JAMSHORO (Semis Code - 422040165)	267,000	267,000	364,000
JO1474	GBPS - HAJI AHMED KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040024)	269,000	269,000	367,000
JO1475	GBPS - BAKSHO RIND MANJHAND JAMSHORO (Semis Code - 422040193)	247,000	247,000	343,000
JO1476	GBPS - ISHAQUE KHOSO MANJHAND JAMSHORO (Semis Code - 322000069)	232,000	232,000	327,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1477	GBPS - SHALMANI MANJHAND JAMSHORO (Semis Code - 422040078)	249,000	249,000	345,000
JO1478	GBPS - FAKIR BUX KACHHI MANJHAND JAMSHORO (Semis Code - 422040083)	240,000	240,000	335,000
JO1479	GBPS - BACHAL KHASKHELI @NOOR MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040021)	247,000	247,000	343,000
JO1480	GBPS - JUMO GABOL MANJHAND JAMSHORO (Semis Code - 422040150)	340,000	340,000	443,000
JO1481	GBPS - WERORI MANJHAND JAMSHORO (Semis Code - 422040137)	343,000	343,000	446,000
JO1482	GBPS - BHACHA MANJHAND JAMSHORO (Semis Code - 422040110)	333,000	333,000	435,000
JO1483	GBPS - THULHO (SAZDA) MANJHAND JAMSHORO (Semis Code - 422040144)	262,000	262,000	359,000
JO1484	GBPS - RAMZAN RIND MANJHAND JAMSHORO (Semis Code - 422040121)	256,000	256,000	353,000
JO1485	GBPS - MEHMOOD RIND MANJHAND JAMSHORO (Semis Code - 422040080)	252,000	252,000	348,000
JO1486	GBPS - MIR MUHAMMAD MANJHAND JAMSHORO (Semis Code - 422040101)	272,000	272,000	370,000
JO1487	GBPS - MUREED RIND MANJHAND JAMSHORO (Semis Code - 422040012)	234,000	234,000	329,000
JO1488	GBPS - BHORO KHAN JOGYANI MANJHAND JAMSHORO (Semis Code - 422040145)	282,000	282,000	380,000
JO1489	GBPS - TAJ MUHAMMAD RIND MANJHAND JAMSHORO (Semis Code - 422040100)	301,000	301,000	401,000
JO1490	GBPS - GAINCHA MANJHAND JAMSHORO (Semis Code - 422040112)	266,000	266,000	363,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1491	GBPS - QUBI MANJHAND JAMSHORO (Semis Code - 422040120)	525,000	525,000	641,000
JO1492	GBPS - HAJI MUHAMMAD KHAN MANJHAND JAMSHORO (Semis Code - 422040166)	288,000	288,000	387,000
JO1493	GBPS - ARAB RIND MANJHAND JAMSHORO (Semis Code - 422040098)	269,000	269,000	367,000
JO1494	GBPS - JABAL KALOI MANJHAND JAMSHORO (Semis Code - 422040092)	262,000	262,000	359,000
JO1495	GBPS - JADO JOGYANI MANJHAND JAMSHORO (Semis Code - 422040076)	279,000	279,000	377,000
JO1496	GBPS - MIRAN KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040004)	322,000	322,000	423,000
JO1497	GBPS - KHASKHELI VILLAGE MANJHAND JAMSHORO (Semis Code - 422040003)	250,000	250,000	346,000
JO1498	GBPS - KOT BHAR MANJHAND JAMSHORO (Semis Code - 422040086)	252,000	252,000	348,000
JO1499	GBPS - ABAD MANJHAND JAMSHORO (Semis Code - 422040108)	277,000	277,000	375,000
JO1500	GBPS - GHULAM QADIR KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040082)	258,000	258,000	355,000
JO1501	GBPS - BUHIT KIHICH MANJHAND JAMSHORO (Semis Code - 422040018)	277,000	277,000	375,000
JO1502	GBPS - SONOO KHAN RIND MANJHAND JAMSHORO (Semis Code - 422040073)	255,000	255,000	352,000
JO1503	GBPS - ALAM KHAN CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040094)	288,000	288,000	387,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1504	GBPS - MEHAL SOLANGI MANJHAND JAMSHORO (Semis Code - 422040143)	234,000	234,000	329,000
JO1505	GBPS - ALLAH BACHAYO KHOSO MANJHAND JAMSHORO (Semis Code - 422040097)	308,000	308,000	408,000
JO1506	GBPS - JETHARO MANJHAND JAMSHORO (Semis Code - 422040070)	248,000	248,000	344,000
JO1507	GBPS - ALI MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040146)	247,000	247,000	343,000
JO1508	GGPS - GARWARI @ MANJHAND MANJHAND JAMSHORO (Semis Code - 422040040)	362,000	362,000	466,000
JO1509	GGPS - SONO KHAN ZARDARI MANJHAND JAMSHORO (Semis Code - 422040056)	285,000	285,000	384,000
JO1510	GGPS - TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040029)	249,000	249,000	345,000
JO1511	GGPS - KHASAI MANJHAND JAMSHORO (Semis Code - 422040027)	279,000	279,000	377,000
JO1512	GGPS - SHAHMIR KHAN DAIDANO MANJHAND JAMSHORO (Semis Code - 422040057)	287,000	287,000	386,000
JO1513	GGPS - UMED ALI BIREHMANI MANJHAND JAMSHORO (Semis Code - 422040045)	273,000	273,000	371,000
JO1514	GGPS - WACHERO ALI ABAD MANJHAND JAMSHORO (Semis Code - 422040026)	262,000	262,000	359,000
JO1515	GGPS - MIAN BUX KHOSO MANJHAND JAMSHORO (Semis Code - 422040055)	269,000	269,000	367,000
JO1516	GGPS - SIRAEI SOLANGI MANJHAND JAMSHORO (Semis Code - 422040048)	258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1517	GGPS - NOOR PUR MANJHAND JAMSHORO (Semis Code - 422040042)	300,000	300,000	400,000
JO1518	GGPS - MUREED RIND MANJHAND JAMSHORO (Semis Code - 422040050)	247,000	247,000	343,000
JO1519	GGPS - GAINCHA MANJHAND JAMSHORO (Semis Code - 422040041)	263,000	263,000	360,000
JO1520	GGPS - LOUNG SHALMANI MANJHAND JAMSHORO (Semis Code - 422040043)	258,000	258,000	355,000
JO1521	GGPS - BUTHO MANJHAND JAMSHORO (Semis Code - 422040049)	267,000	267,000	364,000
JO1522	GGPS - ABAD MANJHAND JAMSHORO (Semis Code - 422040047)	239,000	239,000	334,000
JO1523	GBPS - MANJHU SHORO KOTRI JAMSHORO (Semis Code - 422010134)	353,000	353,000	457,000
JO1524	GGPS - BHAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020130)	430,000	430,000	539,000
JO1525	GBPS - KHURSHEED COLONY KOTRI JAMSHORO (Semis Code - 422010117)	665,000	665,000	791,000
JO1526	GGPS - LAKI SHAH SADDAR MANJHAND JAMSHORO (Semis Code - 422040033)	240,000	240,000	335,000
JO1527	GBPS - LIAQUAT BHATTI MANJHAND JAMSHORO (Semis Code - 422040074)	279,000	279,000	377,000
JO1528	GBPS - LAKI SHAH SADDAR MANJHAND JAMSHORO (Semis Code - 422040117)	383,000	383,000	489,000
JO1529	GGPS - AMRI MANJHAND JAMSHORO (Semis Code - 422040032)	273,000	273,000	371,000
JO1530	GBPS - AMRI MANJHAND JAMSHORO (Semis Code - 422040107)	328,000	328,000	430,000
JO1531	GBPS - WADA CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040111)	418,000	418,000	526,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1532	GGPS - PETARO KOTRI JAMSHORO (Semis Code - 422010057)	398,000	398,000	505,000
JO1533	GBPS - ABAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020216)	406,000	406,000	513,000
JO1534	GGPS - ARAZI(GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020124)	430,000	430,000	539,000
JO1535	GBPS - DATOO GAMBHEER SEHWAN SHARIF JAMSHORO (Semis Code - 422020211)	283,000	283,000	382,000
JO1536	GGPS - BAJARA GCM SEHWAN SHARIF JAMSHORO (Semis Code - 422020125)	375,000	375,000	480,000
JO1537	GBPS - MEMON MOHALLA MANJHAND JAMSHORO (Semis Code - 422040134)	340,000	340,000	443,000
JO1538	GBPS - MANJHAND MANJHAND JAMSHORO (Semis Code - 422040129)	800,000	800,000	936,000
JO1539	GBPS - LAKHA MANJHAND JAMSHORO (Semis Code - 422020290)	513,000	513,000	628,000
JO1540	GGPS - LAKHA MANJHAND JAMSHORO (Semis Code - 422040036)	370,000	370,000	475,000
JO1541	GBPS - KALRI MANJHAND JMASHORO (Semis Code - 422040008)	640,000	640,000	764,000
JO1542	GBPS - LABOUR SQUARE KOTRI JAMSHORO (Semis Code - 422010031)	469,000	469,000	581,000
JO1543	GBPS - QADAN SHORO KOTRI JAMSHORO (Semis Code - 422010032)	273,000	273,000	371,000
JO1544	GGPS - MANAHYOON SEHWAN SHARIF JAMSHORO (Semis Code - 422020128)	249,000	249,000	345,000
JO1545	GBPS - MANAHIYOON SEHWAN SHARIF JAMSHORO (Semis Code - 422020117)	386,000	386,000	492,000
JO1546	GBPS - SHAH HYDER MANJHAND JAMSHORO (Semis Code - 422040077)	741,000	741,000	873,000

SC21195 (195)
Primary (District Jamshoro)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO1547	GBPS - SANN MANJHAND JAMSHORO (Semis Code - 422040123)	414,000	414,000	522,000
JO1548	GBPS - PALEEJA MOHALLA MANJHAND JAMSHORO (Semis Code - 422040119)	453,000	453,000	564,000
JO1549	GBPS - BHAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020212)	738,000	738,000	869,000
JO1550	GBPS - SHEIKH BHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020199)	619,000	619,000	742,000
JO1551	GGPS - SEHWAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020142)	512,000	512,000	627,000
TOTAL		172,026,000	172,026,000	227,510,000

SC21195 (195)
Primary (District Jamshoro)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>67,495,000</u>	<u>42,704,000</u>	<u>67,495,000</u>
A038	TRAVEL & TRANSPORTATION	<u>6,318,000</u>		<u>6,318,000</u>
A03808	Conveyance Charges	6,318,000		6,318,000
A039	GENERAL	<u>61,177,000</u>	<u>42,704,000</u>	<u>61,177,000</u>
A03901	Stationery	36,386,000	36,386,000	36,386,000
A0390A	Sports Activities	4,960,000		4,960,000
A0390B	Co-Curricular Activities	19,831,000		19,831,000
A03970	Others		6,318,000	
A09	TOTAL PHYSICAL ASSETS	<u>55,484,000</u>	<u>55,484,000</u>	<u>110,968,000</u>
A097	PURCHASE FURNITURE & FIXTURE	<u>55,484,000</u>	<u>55,484,000</u>	<u>110,968,000</u>
A09701	Furniture and fixtures	55,484,000	55,484,000	110,968,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>49,047,000</u>	<u>73,838,000</u>	<u>49,047,000</u>
A132	FURNITURE AND FIXTURE	<u>16,537,000</u>	<u>16,537,000</u>	<u>16,537,000</u>
A13201	Furniture and Fixture	16,537,000	16,537,000	16,537,000
A133	BUILDINGS AND STRUCTURE	<u>27,550,000</u>	<u>57,301,000</u>	<u>27,550,000</u>
A13370	Others	27,550,000	57,301,000	27,550,000
A138	GENERAL	<u>4,960,000</u>		<u>4,960,000</u>
A13802	Maintenance of playgrounds	4,960,000		4,960,000
NET TOTAL		172,026,000	172,026,000	227,510,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1001	GBPS - FAQIR DAD MANJHAND JAMSHORO (Semis Code - 422040059)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>94,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>94,000</u>	<u>142,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1001	GBPS - FAQIR DAD MANJHAND JAMSHORO (Semis Code - 422040059)					
GBPS - FAQIR DAD MANJHAND JAMSHORO (Semis Code - 422040059)				359,000	359,000	463,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1002	GBPS - ARIF MEMON SEHWAN SHARIF JAMSHORO (Semis Code - 422020342)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1002	GBPS - ARIF MEMON SEHWAN SHARIF JAMSHORO (Semis Code - 422020342)					
GBPS - ARIF MEMON SEHWAN SHARIF JAMSHORO (Semis Code - 422020342)				449,000	449,000	560,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1003	GBPS - GHOUSIA COLONY KOTRI JAMSHORO (Semis Code - 422010026)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>159,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>285,000</u>	<u>159,000</u>	<u>285,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>290,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>208,000</u>	<u>50,000</u>
A13370	Others			50,000	208,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1003	GBPS - GHOUSIA COLONY KOTRI JAMSHORO (Semis Code - 422010026)					
GBPS - GHOUSIA COLONY KOTRI JAMSHORO (Semis Code - 422010026)				569,000	569,000	689,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1004	GBPS - RAILWAY COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010022)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>130,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>227,000</u>	<u>130,000</u>	<u>227,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>239,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1004	GBPS - RAILWAY COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010022)					
GBPS - RAILWAY COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010022)				482,000	482,000	595,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1005	GBPS - MUSLIM TOWN KOTRI JAMSHORO (Semis Code - 422010037)					
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>198,000</u>	<u>369,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>363,000</u>	<u>198,000</u>	<u>363,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>361,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			50,000	255,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1005	GBPS - MUSLIM TOWN KOTRI JAMSHORO (Semis Code - 422010037)					
GBPS - MUSLIM TOWN KOTRI JAMSHORO (Semis Code - 422010037)				687,000	687,000	815,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1006	GBPS - BHIRIA VILLAGE KOTRI JAMSHORO (Semis Code - 422010014)					
A03	TOTAL OPERATING EXPENSES			<u>529,000</u>	<u>278,000</u>	<u>529,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>523,000</u>	<u>278,000</u>	<u>523,000</u>
A03901	Stationery			272,000	272,000	272,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			201,000		201,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>254,000</u>	<u>505,000</u>	<u>254,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A13201	Furniture and Fixture			154,000	154,000	154,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>351,000</u>	<u>50,000</u>
A13370	Others			50,000	351,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1006	GBPS - BHIRIA VILLAGE KOTRI JAMSHORO (Semis Code - 422010014)					
GBPS - BHIRIA VILLAGE KOTRI JAMSHORO (Semis Code - 422010014)				929,000	929,000	1,075,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1007	GBPS - THEBA GOTH KOTRI JAMSHORO (Semis Code - 422010094)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1007	GBPS - THEBA GOTH KOTRI JAMSHORO (Semis Code - 422010094)					
GBPS - THEBA GOTH KOTRI JAMSHORO (Semis Code - 422010094)				256,000	256,000	353,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1008	GBPS - RAILWAY STATION KOTRI KOTRI JAMSHORO (Semis Code - 422010110)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>102,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1008	GBPS - RAILWAY STATION KOTRI KOTRI JAMSHORO (Semis Code - 422010110)					
GBPS - RAILWAY STATION KOTRI KOTRI JAMSHORO (Semis Code - 422010110)				397,000	397,000	504,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1009	GBPS - TELEGRAPH WORKSHOP NO.1 KOTRI JAMSHORO (Semis Code - 422010112)					
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>133,000</u>	<u>239,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>133,000</u>	<u>233,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>244,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1009	GBPS - TELEGRAPH WORKSHOP NO.1 KOTRI JAMSHORO (Semis Code - 422010112)					
GBPS - TELEGRAPH WORKSHOP NO.1 KOTRI JAMSHORO (Semis Code - 422010112)				491,000	491,000	605,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1010	GBPS - TELEGRAPH COLONY II KOTRI KOTRI JAMSHORO (Semis Code - 422010142)					
A03	TOTAL OPERATING EXPENSES			<u>264,000</u>	<u>145,000</u>	<u>264,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>258,000</u>	<u>145,000</u>	<u>258,000</u>
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>267,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1010	GBPS - TELEGRAPH COLONY II KOTRI KOTRI JAMSHORO (Semis Code - 422010142)					
GBPS - TELEGRAPH COLONY II KOTRI KOTRI JAMSHORO (Semis Code - 422010142)				529,000	529,000	646,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1011	GBPS - KOTRI NO.2 KOTRI JAMSHORO (Semis Code - 422010107)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>100,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1011	GBPS - KOTRI NO.2 KOTRI JAMSHORO (Semis Code - 422010107)					
GBPS - KOTRI NO.2 KOTRI JAMSHORO (Semis Code - 422010107)				392,000	392,000	499,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1012	GBPS - KHANZADA COLONY KOTRI JAMSHORO (Semis Code - 422010005)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1012	GBPS - KHANZADA COLONY KOTRI JAMSHORO (Semis Code - 422010005)					
GBPS - KHANZADA COLONY KOTRI JAMSHORO (Semis Code - 422010005)				348,000	348,000	451,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1013	GBPS - NANGO LINE KOTRI JAMSHORO (Semis Code - 422010108)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>159,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>285,000</u>	<u>159,000</u>	<u>285,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>290,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>208,000</u>	<u>50,000</u>
A13370	Others			50,000	208,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1013	GBPS - NANGO LINE KOTRI JAMSHORO (Semis Code - 422010108)					
GBPS - NANGO LINE KOTRI JAMSHORO (Semis Code - 422010108)				569,000	569,000	689,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1014	GBPS - PANDHI KHAN KOTRI JAMSHORO (Semis Code - 422010100)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1014	GBPS - PANDHI KHAN KOTRI JAMSHORO (Semis Code - 422010100)					
GBPS - PANDHI KHAN KOTRI JAMSHORO (Semis Code - 422010100)				294,000	294,000	393,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1015	GBPS - GARHO GOTH KOTRI JAMSHORO (Semis Code - 422010097)					
A03	TOTAL OPERATING EXPENSES			<u>375,000</u>	<u>204,000</u>	<u>375,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>363,000</u>	<u>204,000</u>	<u>363,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>361,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			50,000	255,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1015	GBPS - GARHO GOTH KOTRI JAMSHORO (Semis Code - 422010097)					
GBPS - GARHO GOTH KOTRI JAMSHORO (Semis Code - 422010097)				693,000	693,000	821,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1016	GBPS - OVER CROWD NANGO LINE KOTRI JAMSHORO (Semis Code - 422010102)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1016	GBPS - OVER CROWD NANGO LINE KOTRI JAMSHORO (Semis Code - 422010102)					
GBPS - OVER CROWD NANGO LINE KOTRI JAMSHORO (Semis Code - 422010102)				343,000	343,000	446,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1017	GBPS - KOTRI SINDHI MAIN KOTRI JAMSHORO (Semis Code - 422010020)					
A03	TOTAL OPERATING EXPENSES			<u>275,000</u>	<u>151,000</u>	<u>275,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>151,000</u>	<u>269,000</u>
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>276,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>199,000</u>	<u>50,000</u>
A13370	Others			50,000	199,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1017	GBPS - KOTRI SINDHI MAIN KOTRI JAMSHORO (Semis Code - 422010020)					
GBPS - KOTRI SINDHI MAIN KOTRI JAMSHORO (Semis Code - 422010020)				545,000	545,000	663,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1018	GBPS - GHOUSIA COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010083)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>77,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1018	GBPS - GHOUSIA COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010083)					
GBPS - GHOUSIA COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010083)				322,000	322,000	424,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1019	GBPS - GHULAM MUHAMMAD BHUTTA KOTRI JAMSHORO (Semis Code - 422010038)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>87,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1019	GBPS - GHULAM MUHAMMAD BHUTTA KOTRI JAMSHORO (Semis Code - 422010038)					
GBPS - GHULAM MUHAMMAD BHUTTA KOTRI JAMSHORO (Semis Code - 422010038)				352,000	352,000	456,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1020	GBPS - KHANPUR KOTRI JAMSHORO (Semis Code - 422010113)					
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>142,000</u>	<u>251,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>142,000</u>	<u>239,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>250,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1020	GBPS - KHANPUR KOTRI JAMSHORO (Semis Code - 422010113)					
GBPS - KHANPUR KOTRI JAMSHORO (Semis Code - 422010113)				507,000	507,000	622,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1021	GBPS - MUSLIM NO.2 SEHWAN SHARIF JAMSHORO (Semis Code - 422020242)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>116,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>116,000</u>	<u>187,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>203,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1021	GBPS - MUSLIM NO.2 SEHWAN SHARIF JAMSHORO (Semis Code - 422020242)					
GBPS - MUSLIM NO.2 SEHWAN SHARIF JAMSHORO (Semis Code - 422020242)				428,000	428,000	537,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1022	GGPS - L.M.C COLONY KOTRI JAMSHORO (Semis Code - 422010065)					
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>141,000</u>	<u>249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>237,000</u>	<u>141,000</u>	<u>237,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>248,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>180,000</u>	<u>50,000</u>
A13370	Others			50,000	180,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1022	GGPS - L.M.C COLONY KOTRI JAMSHORO (Semis Code - 422010065)					
GGPS - L.M.C COLONY KOTRI JAMSHORO (Semis Code - 422010065)				503,000	503,000	617,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1023	GBPS - GOLARA MANJHAND JAMSHORO (Semis Code - 422040133)					
A03	TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>150,000</u>	<u>267,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>255,000</u>	<u>150,000</u>	<u>255,000</u>
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>263,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A13370	Others			50,000	190,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1023	GBPS - GOLARA MANJHAND JAMSHORO (Semis Code - 422040133)					
GBPS - GOLARA MANJHAND JAMSHORO (Semis Code - 422040133)				529,000	529,000	645,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1024	GBPS - MUHAMMAD MOOSA MUREEDANI MANJHAND JAMSHORO (Semis Code - 422040140)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1024	GBPS - MUHAMMAD MOOSA MUREEDANI MANJHAND JAMSHORO (Semis Code - 422040140)					
GBPS - MUHAMMAD MOOSA MUREEDANI MANJHAND JAMSHORO (Semis Code - 422040140)				300,000	300,000	400,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1025	GBPS - PANDHI TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040155)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1025	GBPS - PANDHI TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040155)					
GBPS - PANDHI TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040155)				262,000	262,000	359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1026	GBPS - HAJI HASHIM BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020230)					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>104,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1026	GBPS - HAJI HASHIM BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020230)					
GBPS - HAJI HASHIM BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020230)				389,000	389,000	495,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1027	GGPS - JAMSHORO COLONY KOTRI JAMSHORO (Semis Code - 422010064)					
A03	TOTAL OPERATING EXPENSES			<u>383,000</u>	<u>208,000</u>	<u>383,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>208,000</u>	<u>371,000</u>
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>368,000</u>	<u>193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1027	GGPS - JAMSHORO COLONY KOTRI JAMSHORO (Semis Code - 422010064)					
GGPS - JAMSHORO COLONY KOTRI JAMSHORO (Semis Code - 422010064)				705,000	705,000	834,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1028	GGPS - AL-MEHRAN KOTRI JAMSHORO (Semis Code - 422010084)					
A03	TOTAL OPERATING EXPENSES			<u>293,000</u>	<u>160,000</u>	<u>293,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>160,000</u>	<u>287,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>293,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>210,000</u>	<u>50,000</u>
A13370	Others			50,000	210,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1028	GGPS - AL-MEHRAN KOTRI JAMSHORO (Semis Code - 422010084)					
GGPS - AL-MEHRAN KOTRI JAMSHORO (Semis Code - 422010084)				573,000	573,000	693,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1029	GBPS - MUSLIM NO.1 SEHWAN SHARIF JAMSHORO (Semis Code - 422020241)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>128,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>128,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1029	GBPS - MUSLIM NO.1 SEHWAN SHARIF JAMSHORO (Semis Code - 422020241)			
GBPS - MUSLIM NO.1 SEHWAN SHARIF JAMSHORO (Semis Code - 422020241)				463,000
				463,000
				574,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1030	GBPS - SAKHI SULTAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020054)					
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>131,000</u>	<u>229,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>131,000</u>	<u>217,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>230,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>168,000</u>	<u>50,000</u>
A13370	Others			50,000	168,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1030	GBPS - SAKHI SULTAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020054)					
GBPS - SAKHI SULTAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020054)				473,000	473,000	585,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1031	GBPS - SHAHBAZ COLONY SEHWAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020032)					
A03	TOTAL OPERATING EXPENSES			<u>321,000</u>	<u>177,000</u>	<u>321,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>309,000</u>	<u>177,000</u>	<u>309,000</u>
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>312,000</u>	<u>168,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>223,000</u>	<u>50,000</u>
A13370	Others			50,000	223,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1031	GBPS - SHAHBAZ COLONY SEHWAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020032)			
GBPS - SHAHBAZ COLONY SEHWAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020032)				611,000
				611,000
				733,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1032	GGPS - CARE COLONY SEHWAN SHARIF JAMSHORO (Semis Code - 422020345)					
A03	TOTAL OPERATING EXPENSES			<u>323,000</u>	<u>178,000</u>	<u>323,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>178,000</u>	<u>311,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>314,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>224,000</u>	<u>50,000</u>
A13370	Others			50,000	224,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1032	GGPS - CARE COLONY SEHWAN SHARIF JAMSHORO (Semis Code - 422020345)					
GGPS - CARE COLONY SEHWAN SHARIF JAMSHORO (Semis Code - 422020345)				614,000	614,000	736,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1033	GBPS - THANA BULA KHAN 1 THANA BULA KHAN JAMSHORO (Semis Code - 422030012)					
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>142,000</u>	<u>257,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>251,000</u>	<u>142,000</u>	<u>251,000</u>
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>260,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>188,000</u>	<u>50,000</u>
A13370	Others			50,000	188,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1033	GBPS - THANA BULA KHAN 1 THANA BULA KHAN JAMSHORO (Semis Code - 422030012)			
GBPS - THANA BULA KHAN 1 THANA BULA KHAN JAMSHORO (Semis Code - 422030012)				518,000
				518,000
				634,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1034	GBPS - PANDHI AKLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030082)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1034	GBPS - PANDHI AKLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030082)					
GBPS - PANDHI AKLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030082)				247,000	247,000	343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1035	GBPS - SAHIB DINO PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030160)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1035	GBPS - SAHIB DINO PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030160)					
GBPS - SAHIB DINO PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030160)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1036	GBPS - MATKO KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030128)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1036	GBPS - MATKO KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030128)					
GBPS - MATKO KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030128)				283,000	283,000	382,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1037	GBPS - RAMZAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030066)					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>100,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>168,000</u>	<u>100,000</u>	<u>168,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1037	GBPS - RAMZAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030066)					
GBPS - RAMZAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030066)				393,000	393,000	500,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1038	GBPS - KAPAT THANA BULA KHAN JAMSHORO (Semis Code - 422030123)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1038	GBPS - KAPAT THANA BULA KHAN JAMSHORO (Semis Code - 422030123)					
GBPS - KAPAT THANA BULA KHAN JAMSHORO (Semis Code - 422030123)				257,000	257,000	354,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1039	GBPS - PIR BUX RIND THANA BULA KHAN JAMSHORO (Semis Code - 422030192)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1039	GBPS - PIR BUX RIND THANA BULA KHAN JAMSHORO (Semis Code - 422030192)					
GBPS - PIR BUX RIND THANA BULA KHAN JAMSHORO (Semis Code - 422030192)				257,000	257,000	354,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1040	GBPS - ESSAB PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030060)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1040	GBPS - ESSAB PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030060)			
GBPS - ESSAB PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030060)				
				271,000
				271,000
				369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1041	GBPS - MOTIO SHAHANO THANA BULA KHAN JAMSHORO (Semis Code - 422030029)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1041	GBPS - MOTIO SHAHANO THANA BULA KHAN JAMSHORO (Semis Code - 422030029)					
GBPS - MOTIO SHAHANO THANA BULA KHAN JAMSHORO (Semis Code - 422030029)				255,000	255,000	352,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1042	GBPS - SINDHLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030135)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1042	GBPS - SINDHLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030135)					
GBPS - SINDHLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030135)				287,000	287,000	386,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1043	GBPS - THANO AHMED KHAN NO.1 THANA BULA KHAN JAMSHORO (Semis Code - 422030134)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>115,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>200,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>148,000</u>	<u>50,000</u>
A13370	Others			50,000	148,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1043	GBPS - THANO AHMED KHAN NO.1 THANA BULA KHAN JAMSHORO (Semis Code - 422030134)					
GBPS - THANO AHMED KHAN NO.1 THANA BULA KHAN JAMSHORO (Semis Code - 422030134)				424,000	424,000	533,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1044	GBPS - WAHDANO BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030203)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1044	GBPS - WAHDANO BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030203)					
GBPS - WAHDANO BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030203)				235,000	235,000	330,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1045	GBPS - ISHAQ JOKHIO THANA BULA KHAN JAMSHORO (Semis Code - 322000021)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1045	GBPS - ISHAQ JOKHIO THANA BULA KHAN JAMSHORO (Semis Code - 322000021)					
GBPS - ISHAQ JOKHIO THANA BULA KHAN JAMSHORO (Semis Code - 322000021)				277,000	277,000	375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1046	GBPS - DARYA KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030113)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1046	GBPS - DARYA KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030113)			
GBPS - DARYA KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030113)				282,000
				282,000
				380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1047	GBPS - BACHAL KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030141)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1047	GBPS - BACHAL KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030141)					
GBPS - BACHAL KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030141)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1048	GBPS - JOKHIA VILLAGE THANA BULA KHAN JAMSHORO (Semis Code - 422030121)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1048	GBPS - JOKHIA VILLAGE THANA BULA KHAN JAMSHORO (Semis Code - 422030121)					
GBPS - JOKHIA VILLAGE THANA BULA KHAN JAMSHORO (Semis Code - 422030121)				237,000	237,000	332,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1049	GBPS - THANA ARAB KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030015)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1049	GBPS - THANA ARAB KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030015)					
GBPS - THANA ARAB KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030015)				247,000	247,000	343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1050	GBPS - DOST MUHAMMAD THANA BULA KHAN JAMSHORO (Semis Code - 422020161)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1050	GBPS - DOST MUHAMMAD THANA BULA KHAN JAMSHORO (Semis Code - 422020161)			
GBPS - DOST MUHAMMAD THANA BULA KHAN JAMSHORO (Semis Code - 422020161)				249,000
				249,000
				345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1051	GBPS - ISMAIL KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030097)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1051	GBPS - ISMAIL KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030097)					
GBPS - ISMAIL KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030097)				278,000	278,000	376,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1052	GBPS - SHER MUHAMMAD SHAHANO THANA BULA KHAN JAMSHORO (Semis Code - 422030107)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1052	GBPS - SHER MUHAMMAD SHAHANO THANA BULA KHAN JAMSHORO (Semis Code - 422030107)					
GBPS - SHER MUHAMMAD SHAHANO THANA BULA KHAN JAMSHORO (Semis Code - 422030107)				267,000	267,000	364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1053	GBPS - FAZAL PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030061)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1053	GBPS - FAZAL PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030061)					
GBPS - FAZAL PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030061)				282,000	282,000	380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1054	GBPS - SALEH PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030130)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1054	GBPS - SALEH PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030130)					
GBPS - SALEH PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030130)				293,000	293,000	392,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1055	GBPS - HAJI SABO HAMALNI THANA BULA KHAN JAMSHORO (Semis Code - 422030062)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1055	GBPS - HAJI SABO HAMALNI THANA BULA KHAN JAMSHORO (Semis Code - 422030062)			
GBPS - HAJI SABO HAMALNI THANA BULA KHAN JAMSHORO (Semis Code - 422030062)				247,000
				247,000
				343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1056	GBPS - NAWAB KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030195)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1056	GBPS - NAWAB KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030195)			
GBPS - NAWAB KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030195)				286,000
				286,000
				385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1057	GBPS - KALO KHOOHAR THANA BULA KHAN JAMSHORO (Semis Code - 422030122)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1057	GBPS - KALO KHOOHAR THANA BULA KHAN JAMSHORO (Semis Code - 422030122)			
GBPS - KALO KHOOHAR THANA BULA KHAN JAMSHORO (Semis Code - 422030122)				391,000
				391,000
				497,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1058	GBPS - JAN MUHAMMAD JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030080)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1058	GBPS - JAN MUHAMMAD JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030080)					
GBPS - JAN MUHAMMAD JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030080)				262,000	262,000	359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1059	GBPS - MONDAR KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030169)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1059	GBPS - MONDAR KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030169)					
GBPS - MONDAR KHAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030169)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1060	GBPS - JUMON PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030079)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1060	GBPS - JUMON PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030079)			
GBPS - JUMON PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030079)				257,000
				257,000
				354,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1061	GBPS - GULAB PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030185)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1061	GBPS - GULAB PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030185)			
GBPS - GULAB PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030185)				264,000
				264,000
				361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1062	GBPS - ISHAQUE THANA BULA KHAN JAMSHORO (Semis Code - 422030076)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1062	GBPS - ISHAQUE THANA BULA KHAN JAMSHORO (Semis Code - 422030076)					
GBPS - ISHAQUE THANA BULA KHAN JAMSHORO (Semis Code - 422030076)				267,000	267,000	364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1063	GBPS - SOOFAN JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030194)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1063	GBPS - SOOFAN JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030194)					
GBPS - SOOFAN JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030194)				288,000	288,000	387,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1064	GBPS - ALI BUX LALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030138)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1064	GBPS - ALI BUX LALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030138)					
GBPS - ALI BUX LALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030138)				303,000	303,000	403,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1065	GBPS - MANGYO PANHWER THANA BULA KHAN JAMSHORO (Semis Code - 422030155)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1065	GBPS - MANGYO PANHWER THANA BULA KHAN JAMSHORO (Semis Code - 422030155)					
GBPS - MANGYO PANHWER THANA BULA KHAN JAMSHORO (Semis Code - 422030155)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1066	GBPS - WARAYO BAREJO THANA BULA KHAN JAMSHORO (Semis Code - 422030144)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1066	GBPS - WARAYO BAREJO THANA BULA KHAN JAMSHORO (Semis Code - 422030144)			
GBPS - WARAYO BAREJO THANA BULA KHAN JAMSHORO (Semis Code - 422030144)				263,000
				263,000
				360,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1067	GBPS - JABALI PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030174)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1067	GBPS - JABALI PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030174)					
GBPS - JABALI PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030174)				279,000	279,000	377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1068	GBPS - BHANANO THANA BULA KHAN JAMSHORO (Semis Code - 422030007)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1068	GBPS - BHANANO THANA BULA KHAN JAMSHORO (Semis Code - 422030007)					
GBPS - BHANANO THANA BULA KHAN JAMSHORO (Semis Code - 422030007)				234,000	234,000	329,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1069	GBPS - NANGER BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030100)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1069	GBPS - NANGER BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030100)					
GBPS - NANGER BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030100)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1070	GBPS - WARIO SHODO THANA BULA KHAN JAMSHORO (Semis Code - 422030183)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1070	GBPS - WARIO SHODO THANA BULA KHAN JAMSHORO (Semis Code - 422030183)			
GBPS - WARIO SHODO THANA BULA KHAN JAMSHORO (Semis Code - 422030183)				242,000
				242,000
				338,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1071	GBPS - PIR BUX HAMLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030002)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1071	GBPS - PIR BUX HAMLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030002)					
GBPS - PIR BUX HAMLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030002)				237,000	237,000	332,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1072	GBPS - QASIM BAREJO THANA BULA KHAN JAMSHORO (Semis Code - 422030143)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1072	GBPS - QASIM BAREJO THANA BULA KHAN JAMSHORO (Semis Code - 422030143)					
GBPS - QASIM BAREJO THANA BULA KHAN JAMSHORO (Semis Code - 422030143)				262,000	262,000	359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1073	GBPS - MEERU PATEL THANA BULA KHAN JAMSHORO (Semis Code - 422030167)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1073	GBPS - MEERU PATEL THANA BULA KHAN JAMSHORO (Semis Code - 422030167)					
GBPS - MEERU PATEL THANA BULA KHAN JAMSHORO (Semis Code - 422030167)				257,000	257,000	354,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1074	GBPS - BARAD KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030033)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1074	GBPS - BARAD KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030033)					
GBPS - BARAD KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030033)				255,000	255,000	352,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1075	GBPS - GHAZI KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030071)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1075	GBPS - GHAZI KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030071)					
GBPS - GHAZI KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030071)				256,000	256,000	353,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1076	GBPS - MIANDAD PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030196)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1076	GBPS - MIANDAD PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030196)					
GBPS - MIANDAD PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030196)				234,000	234,000	329,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1077	GBPS - SAJAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030129)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1077	GBPS - SAJAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030129)					
GBPS - SAJAN PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030129)				292,000	292,000	391,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1078	GBPS - SABRA THANA BULA KHAN JAMSHORO (Semis Code - 422030152)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1078	GBPS - SABRA THANA BULA KHAN JAMSHORO (Semis Code - 422030152)					
GBPS - SABRA THANA BULA KHAN JAMSHORO (Semis Code - 422030152)				237,000	237,000	332,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1079	GBPS - UMER LALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030089)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1079	GBPS - UMER LALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030089)					
GBPS - UMER LALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030089)				248,000	248,000	344,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1080	GBPS - RAB DINO BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030103)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1080	GBPS - RAB DINO BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030103)			
GBPS - RAB DINO BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030103)				298,000
				298,000
				398,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1081	GBPS - GHULAM HUSSAIN CHUTTO THANA BULA KHAN JAMSHORO (Semis Code - 422030004)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>51,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>51,000</u>	<u>58,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1081	GBPS - GHULAM HUSSAIN CHUTTO THANA BULA KHAN JAMSHORO (Semis Code - 422030004)					
GBPS - GHULAM HUSSAIN CHUTTO THANA BULA KHAN JAMSHORO (Semis Code - 422030004)				233,000	233,000	328,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1082	GBPS - MUHAMMAD FAZIL PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030154)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1082	GBPS - MUHAMMAD FAZIL PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030154)					
GBPS - MUHAMMAD FAZIL PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030154)				283,000	283,000	382,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1083	GBPS - SHAHOO CHHUTTO THANA BULA KHAN JAMSHORO (Semis Code - 422030105)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1083	GBPS - SHAHOO CHHUTTO THANA BULA KHAN JAMSHORO (Semis Code - 422030105)					
GBPS - SHAHOO CHHUTTO THANA BULA KHAN JAMSHORO (Semis Code - 422030105)				239,000	239,000	334,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1084	GBPS - MOOSA GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030022)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1084	GBPS - MOOSA GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030022)					
GBPS - MOOSA GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030022)				272,000	272,000	370,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1085	GBPS - WALIDAD GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030017)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1085	GBPS - WALIDAD GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030017)					
GBPS - WALIDAD GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030017)				314,000	314,000	415,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1086	GBPS - ARAB KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030070)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1086	GBPS - ARAB KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030070)					
GBPS - ARAB KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030070)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1087	GBPS - KHUDA BUX PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030158)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1087	GBPS - KHUDA BUX PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030158)					
GBPS - KHUDA BUX PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030158)				250,000	250,000	346,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1088	GBPS - GAJE SHAH JP FAQEER THANA BULA KHAN JAMSHORO (Semis Code - 422030031)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1088	GBPS - GAJE SHAH JP FAQEER THANA BULA KHAN JAMSHORO (Semis Code - 422030031)					
GBPS - GAJE SHAH JP FAQEER THANA BULA KHAN JAMSHORO (Semis Code - 422030031)				264,000	264,000	361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1089	GBPS - JUMO DARWESH THANA BULA KHAN JAMSHORO (Semis Code - 422030157)					
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>100,000</u>	<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>100,000</u>	<u>154,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1089	GBPS - JUMO DARWESH THANA BULA KHAN JAMSHORO (Semis Code - 422030157)			
GBPS - JUMO DARWESH THANA BULA KHAN JAMSHORO (Semis Code - 422030157)				377,000
				377,000
				482,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1090	GBPS - WASARO BARRIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030162)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1090	GBPS - WASARO BARRIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030162)			
GBPS - WASARO BARRIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030162)				287,000
				287,000
				386,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1091	GBPS - BADAL BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030094)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1091	GBPS - BADAL BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030094)					
GBPS - BADAL BARIJO THANA BULA KHAN JAMSHORO (Semis Code - 422030094)				280,000	280,000	378,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1092	GBPS - TAHARO BURO THANA BULA KHAN JAMSHORO (Semis Code - 422030188)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1092	GBPS - TAHARO BURO THANA BULA KHAN JAMSHORO (Semis Code - 422030188)					
GBPS - TAHARO BURO THANA BULA KHAN JAMSHORO (Semis Code - 422030188)				264,000	264,000	361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1093	GBPS - AHMED HASNANI THANA BULA KHAN JAMSHORO (Semis Code - 422030092)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1093	GBPS - AHMED HASNANI THANA BULA KHAN JAMSHORO (Semis Code - 422030092)					
GBPS - AHMED HASNANI THANA BULA KHAN JAMSHORO (Semis Code - 422030092)				282,000	282,000	380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1094	GBPS - MOTAN KHAN HAMALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030021)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1094	GBPS - MOTAN KHAN HAMALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030021)					
GBPS - MOTAN KHAN HAMALANI THANA BULA KHAN JAMSHORO (Semis Code - 422030021)				280,000	280,000	378,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1095	GBPS - LOUNGANI KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030063)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1095	GBPS - LOUNGANI KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030063)					
GBPS - LOUNGANI KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030063)				232,000	232,000	327,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1096	GBPS - ALI BUX JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030069)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1096	GBPS - ALI BUX JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030069)			
GBPS - ALI BUX JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030069)				237,000
				237,000
				332,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1097	GBPS - QAISAR JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030083)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1097	GBPS - QAISAR JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030083)					
GBPS - QAISAR JAKHRO THANA BULA KHAN JAMSHORO (Semis Code - 422030083)				283,000	283,000	382,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1098	GBPS - HASSAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030068)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1098	GBPS - HASSAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030068)					
GBPS - HASSAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030068)				234,000	234,000	329,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1099	GBPS - MAI FAQEERANI THANA BULA KHAN JAMSHORO (Semis Code - 422030059)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1099	GBPS - MAI FAQEERANI THANA BULA KHAN JAMSHORO (Semis Code - 422030059)			
GBPS - MAI FAQEERANI THANA BULA KHAN JAMSHORO (Semis Code - 422030059)				252,000
				252,000
				348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1100	GBPS - KHUDA BUX AAQLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030151)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1100	GBPS - KHUDA BUX AAQLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030151)					
GBPS - KHUDA BUX AAQLANI THANA BULA KHAN JAMSHORO (Semis Code - 422030151)				235,000	235,000	330,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1101	GBPS - UMED ALI PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030064)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1101	GBPS - UMED ALI PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030064)			
GBPS - UMED ALI PALARI THANA BULA KHAN JAMSHORO (Semis Code - 422030064)				258,000
				258,000
				355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1102	GBPS - ARYANI THANA BULA KHAN JAMSHORO (Semis Code - 422030006)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>51,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>51,000</u>	<u>58,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1102	GBPS - ARYANI THANA BULA KHAN JAMSHORO (Semis Code - 422030006)					
GBPS - ARYANI THANA BULA KHAN JAMSHORO (Semis Code - 422030006)				233,000	233,000	328,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1103	GBPS - MALIK SAFAR THANA BULA KHAN JAMSHORO (Semis Code - 422030186)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1103	GBPS - MALIK SAFAR THANA BULA KHAN JAMSHORO (Semis Code - 422030186)					
GBPS - MALIK SAFAR THANA BULA KHAN JAMSHORO (Semis Code - 422030186)				288,000	288,000	387,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1104	GBPS - LONGANI THANA BULA KHAN JAMSHORO (Semis Code - 422030009)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1104	GBPS - LONGANI THANA BULA KHAN JAMSHORO (Semis Code - 422030009)					
GBPS - LONGANI THANA BULA KHAN JAMSHORO (Semis Code - 422030009)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1105	GBPS - BAPRANI THANA BULA KHAN JAMSHORO (Semis Code - 422030133)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1105	GBPS - BAPRANI THANA BULA KHAN JAMSHORO (Semis Code - 422030133)			
GBPS - BAPRANI THANA BULA KHAN JAMSHORO (Semis Code - 422030133)				250,000
				250,000
				346,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1106	GBPS - GAIBI PIR THANA BULA KHAN JAMSHORO (Semis Code - 422030073)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1106	GBPS - GAIBI PIR THANA BULA KHAN JAMSHORO (Semis Code - 422030073)			
GBPS - GAIBI PIR THANA BULA KHAN JAMSHORO (Semis Code - 422030073)				249,000
				249,000
				345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1107	GBPS - SOBHO RIND THANA BULA KHAN JAMSHORO (Semis Code - 422030087)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1107	GBPS - SOBHO RIND THANA BULA KHAN JAMSHORO (Semis Code - 422030087)			
GBPS - SOBHO RIND THANA BULA KHAN JAMSHORO (Semis Code - 422030087)				264,000
				264,000
				361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1108	GBPS - SAHIB DINO DUDHIR THANA BULA KHAN JAMSHORO (Semis Code - 422030180)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1108	GBPS - SAHIB DINO DUDHIR THANA BULA KHAN JAMSHORO (Semis Code - 422030180)					
GBPS - SAHIB DINO DUDHIR THANA BULA KHAN JAMSHORO (Semis Code - 422030180)				262,000	262,000	359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1109	GBPS - MOOSA KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030027)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1109	GBPS - MOOSA KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030027)					
GBPS - MOOSA KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030027)				240,000	240,000	335,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1110	GBPS - AZAD GABOL THANA BULA KHAN JAMSHORO (Semis Code - 422030137)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1110	GBPS - AZAD GABOL THANA BULA KHAN JAMSHORO (Semis Code - 422030137)			
GBPS - AZAD GABOL THANA BULA KHAN JAMSHORO (Semis Code - 422030137)				282,000
				282,000
				380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1111	GBPS - RAHIM ALI GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030170)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1111	GBPS - RAHIM ALI GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030170)			
GBPS - RAHIM ALI GABOLE THANA BULA KHAN JAMSHORO (Semis Code - 422030170)				267,000
				267,000
				364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1112	GBPS - BEHDI KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030112)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1112	GBPS - BEHDI KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030112)					
GBPS - BEHDI KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030112)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1113	GBPS - RAMZAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030171)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1113	GBPS - RAMZAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030171)					
GBPS - RAMZAN KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030171)				255,000	255,000	352,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1114	GBPS - BARO II THANA BULA KHAN JAMSHORO (Semis Code - 422030164)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1114	GBPS - BARO II THANA BULA KHAN JAMSHORO (Semis Code - 422030164)					
GBPS - BARO II THANA BULA KHAN JAMSHORO (Semis Code - 422030164)				247,000	247,000	343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1115	GBPS - BARO THANA BULA KHAN JAMSHORO (Semis Code - 422030111)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1115	GBPS - BARO THANA BULA KHAN JAMSHORO (Semis Code - 422030111)					
GBPS - BARO THANA BULA KHAN JAMSHORO (Semis Code - 422030111)				279,000	279,000	377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1116	GBPS - ABDUL KARIM BURO THANA BULA KHAN JAMSHORO (Semis Code - 422030091)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1116	GBPS - ABDUL KARIM BURO THANA BULA KHAN JAMSHORO (Semis Code - 422030091)			
GBPS - ABDUL KARIM BURO THANA BULA KHAN JAMSHORO (Semis Code - 422030091)				243,000
				243,000
				339,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1117	GGPS - THANO AHMED KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030018)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1117	GGPS - THANO AHMED KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030018)					
GGPS - THANO AHMED KHAN THANA BULA KHAN JAMSHORO (Semis Code - 422030018)				271,000	271,000	369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1118	GGPS - ABDULLAH KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030041)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1118	GGPS - ABDULLAH KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030041)					
GGPS - ABDULLAH KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030041)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1119	GGPS - SHOUKAT KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030058)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1119	GGPS - SHOUKAT KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030058)					
GGPS - SHOUKAT KHASKHELI THANA BULA KHAN JAMSHORO (Semis Code - 422030058)				257,000	257,000	354,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1120	GGPS - KHASKHALI MOHALLA THANA BULA KHAN JAMSHORO (Semis Code - 422030051)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1120	GGPS - KHASKHALI MOHALLA THANA BULA KHAN JAMSHORO (Semis Code - 422030051)			
GGPS - KHASKHALI MOHALLA THANA BULA KHAN JAMSHORO (Semis Code - 422030051)				277,000
				277,000
				375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1121	GBPS - ALI KHAN RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020003)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
JO1121	GBPS - ALI KHAN RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020003)			
GBPS - ALI KHAN RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020003)				264,000
				264,000
				361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1122	GBPS - SHAHDAD KHAN JALBANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020237)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1122	GBPS - SHAHDAD KHAN JALBANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020237)					
GBPS - SHAHDAD KHAN JALBANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020237)				237,000	237,000	332,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1123	GBPS - NEW ABAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020305)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1123	GBPS - NEW ABAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020305)					
GBPS - NEW ABAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020305)				262,000	262,000	359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1124	GBPS - SAWAN LEGHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020201)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1124	GBPS - SAWAN LEGHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020201)					
GBPS - SAWAN LEGHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020201)				278,000	278,000	376,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1125	GBPS - MUHAMMAD NAWAZ SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020306)					
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>155,000</u>	<u>276,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>264,000</u>	<u>155,000</u>	<u>264,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>271,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1125	GBPS - MUHAMMAD NAWAZ SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020306)					
GBPS - MUHAMMAD NAWAZ SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020306)				543,000	543,000	660,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JO1126	GBPS - BUNDER MOHALLAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020173)				
A03	TOTAL OPERATING EXPENSES		<u>246,000</u>	<u>140,000</u>	<u>246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges		12,000		12,000
A039	TOTAL GENERAL		<u>234,000</u>	<u>140,000</u>	<u>234,000</u>
A03901	Stationery		128,000	128,000	128,000
A0390A	Sports Activities		21,000		21,000
A0390B	Co-Curricular Activities		85,000		85,000
A03970	Others			12,000	
A09	TOTAL PHYSICAL ASSETS		<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures		<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures				114,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>138,000</u>	<u>244,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture		67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others		50,000	177,000	50,000
A138	TOTAL GENERAL		<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds		21,000		21,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1126	GBPS - BUNDER MOHALLAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020173)			
GBPS - BUNDER MOHALLAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020173)				498,000
				498,000
				612,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1127	GBPS - BODLO BAHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020001)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1127	GBPS - BODLO BAHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020001)					
GBPS - BODLO BAHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020001)				328,000	328,000	430,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1128	GBPS - MUSLIM NO.3 SEHWAN SHARIF JAMSHORO (Semis Code - 422020061)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1128	GBPS - MUSLIM NO.3 SEHWAN SHARIF JAMSHORO (Semis Code - 422020061)			
GBPS - MUSLIM NO.3 SEHWAN SHARIF JAMSHORO (Semis Code - 422020061)				383,000
				383,000
				489,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1129	GBPS - MEHMOOD MAHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020190)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1129	GBPS - MEHMOOD MAHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020190)			
GBPS - MEHMOOD MAHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020190)				355,000
				355,000
				459,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1130	GBPS - NOOR MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020091)					
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>125,000</u>	<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>125,000</u>	<u>204,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1130	GBPS - NOOR MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020091)			
GBPS - NOOR MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020091)				453,000
				453,000
				564,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1131	GBPS - SHER KHAN SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020289)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>85,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1131	GBPS - SHER KHAN SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020289)			
GBPS - SHER KHAN SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020289)				347,000
				347,000
				451,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1132	GBPS - MIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020112)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1132	GBPS - MIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020112)			
GBPS - MIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020112)				264,000
				264,000
				361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1133	GBPS - SAYED MURAD ALI SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020274)					
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>125,000</u>	<u>217,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>125,000</u>	<u>205,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>218,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>160,000</u>	<u>50,000</u>
A13370	Others			50,000	160,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1133	GBPS - SAYED MURAD ALI SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020274)					
GBPS - SAYED MURAD ALI SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020274)				454,000	454,000	565,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1134	GBPS - DHANI BUX RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020008)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>149,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>149,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>261,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1134	GBPS - DHANI BUX RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020008)					
GBPS - DHANI BUX RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020008)				526,000	526,000	642,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1135	GBPS - BAJARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020243)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1135	GBPS - BAJARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020243)					
GBPS - BAJARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020243)				449,000	449,000	560,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1136	GBPS - TALTI SEHWAN SHARIF JAMSHORO (Semis Code - 422020045)					
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>141,000</u>	<u>249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>237,000</u>	<u>141,000</u>	<u>237,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>248,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>180,000</u>	<u>50,000</u>
A13370	Others			50,000	180,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1136	GBPS - TALTI SEHWAN SHARIF JAMSHORO (Semis Code - 422020045)					
GBPS - TALTI SEHWAN SHARIF JAMSHORO (Semis Code - 422020045)				503,000	503,000	617,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1137	GBPS - SHAHPAT RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020187)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1137	GBPS - SHAHPAT RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020187)					
GBPS - SHAHPAT RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020187)				262,000	262,000	359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1138	GBPS - GHULAM NABI BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020307)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1138	GBPS - GHULAM NABI BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020307)					
GBPS - GHULAM NABI BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020307)				247,000	247,000	343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1139	GBPS - SHAH MOHD SHAHPAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020176)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1139	GBPS - SHAH MOHD SHAHPAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020176)			
GBPS - SHAH MOHD SHAHPAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020176)				264,000
				264,000
				361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1140	GBPS - HAJI WALI MOHD RODNANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020207)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1140	GBPS - HAJI WALI MOHD RODNANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020207)					
GBPS - HAJI WALI MOHD RODNANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020207)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1141	GBPS - QASIM ALI BALOCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020231)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1141	GBPS - QASIM ALI BALOCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020231)					
GBPS - QASIM ALI BALOCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020231)				346,000	346,000	449,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1142	GBPS - PUNHOON PANHWAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020250)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1142	GBPS - PUNHOON PANHWAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020250)					
GBPS - PUNHOON PANHWAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020250)				307,000	307,000	407,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1143	GBPS - HAJI CHHATTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020185)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1143	GBPS - HAJI CHHATTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020185)					
GBPS - HAJI CHHATTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020185)				318,000	318,000	419,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1144	GBPS - ABDUL REHMAN SEHWAN SHARIF JAMSHORO (Semis Code - 922000015)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1144	GBPS - ABDUL REHMAN SEHWAN SHARIF JAMSHORO (Semis Code - 922000015)			
GBPS - ABDUL REHMAN SEHWAN SHARIF JAMSHORO (Semis Code - 922000015)				263,000
				263,000
				360,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1145	GBPS - GHULAM MUHAMMAD MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020044)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1145	GBPS - GHULAM MUHAMMAD MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020044)					

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1146	GBPS - RAMZAN PANHYAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020040)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1146	GBPS - RAMZAN PANHYAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020040)			
GBPS - RAMZAN PANHYAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020040)				243,000
				243,000
				339,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1147	GBPS - BAHADUR CHANDIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020275)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1147	GBPS - BAHADUR CHANDIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020275)			
GBPS - BAHADUR CHANDIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020275)				301,000
				301,000
				401,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1148	GBPS - YOUSIF JEH SEHWAN SHARIF JAMSHORO (Semis Code - 422020205)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1148	GBPS - YOUSIF JEH SEHWAN SHARIF JAMSHORO (Semis Code - 422020205)			
GBPS - YOUSIF JEH SEHWAN SHARIF JAMSHORO (Semis Code - 422020205)				271,000
				271,000
				369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1149	GBPS - ALI KHANANA SEHWAN SHARIF JAMSHORO (Semis Code - 422020068)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1149	GBPS - ALI KHANANA SEHWAN SHARIF JAMSHORO (Semis Code - 422020068)					
GBPS - ALI KHANANA SEHWAN SHARIF JAMSHORO (Semis Code - 422020068)				279,000	279,000	377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1150	GBPS - TAYAB PIRZADA SEHWAN SHARIF JAMSHORO (Semis Code - 422020020)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1150	GBPS - TAYAB PIRZADA SEHWAN SHARIF JAMSHORO (Semis Code - 422020020)			
GBPS - TAYAB PIRZADA SEHWAN SHARIF JAMSHORO (Semis Code - 422020020)				340,000
				340,000
				443,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1151	GBPS - MAHI OTHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020228)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>115,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>200,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>148,000</u>	<u>50,000</u>
A13370	Others			50,000	148,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1151	GBPS - MAHI OTHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020228)					
GBPS - MAHI OTHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020228)				424,000	424,000	533,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1152	GBPS - LAKHA SEHWAN SHARIF JAMSHORO (Semis Code - 422040016)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1152	GBPS - LAKHA SEHWAN SHARIF JAMSHORO (Semis Code - 422040016)					
GBPS - LAKHA SEHWAN SHARIF JAMSHORO (Semis Code - 422040016)				282,000	282,000	380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1153	GBPS - BALACHA KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020260)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1153	GBPS - BALACHA KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020260)					
GBPS - BALACHA KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020260)				273,000	273,000	371,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1154	GBPS - BHORO KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020304)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1154	GBPS - BHORO KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020304)					
GBPS - BHORO KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020304)				264,000	264,000	361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1155	GBPS - BHOTRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020271)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1155	GBPS - BHOTRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020271)			
GBPS - BHOTRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020271)				278,000
				278,000
				376,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1156	GBPS - KANDO BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020079)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1156	GBPS - KANDO BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020079)			
GBPS - KANDO BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020079)				391,000
				391,000
				497,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1157	GBPS - BACHAL CHANNA SEHWAN SHARIF JAMSHORO (Semis Code - 422020064)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1157	GBPS - BACHAL CHANNA SEHWAN SHARIF JAMSHORO (Semis Code - 422020064)			
GBPS - BACHAL CHANNA SEHWAN SHARIF JAMSHORO (Semis Code - 422020064)				337,000
				337,000
				439,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1158	GBPS - BUBAK SEHWAN SHARIF JAMSHORO (Semis Code - 422020033)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1158	GBPS - BUBAK SEHWAN SHARIF JAMSHORO (Semis Code - 422020033)					
GBPS - BUBAK SEHWAN SHARIF JAMSHORO (Semis Code - 422020033)				362,000	362,000	466,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1159	GBPS - MIAN MOTAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020007)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1159	GBPS - MIAN MOTAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020007)					
GBPS - MIAN MOTAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020007)				307,000	307,000	407,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1160	GBPS - AHMED KHAN LASHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020069)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>109,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>109,000</u>	<u>173,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>190,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1160	GBPS - AHMED KHAN LASHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020069)			
GBPS - AHMED KHAN LASHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020069)				
				406,000
				406,000
				513,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1161	GBPS - BUND MANCHHIR SEHWAN SHARIF JAMSHORO (Semis Code - 422020150)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1161	GBPS - BUND MANCHHIR SEHWAN SHARIF JAMSHORO (Semis Code - 422020150)					
GBPS - BUND MANCHHIR SEHWAN SHARIF JAMSHORO (Semis Code - 422020150)				358,000	358,000	462,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1162	GBPS - RADHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020041)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1162	GBPS - RADHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020041)					
GBPS - RADHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020041)				337,000	337,000	439,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1163	GBPS - RAMZAN BIROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020101)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1163	GBPS - RAMZAN BIROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020101)					
GBPS - RAMZAN BIROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020101)				277,000	277,000	375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1164	GBPS - AKTAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020035)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1164	GBPS - AKTAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020035)			
GBPS - AKTAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020035)				271,000
				271,000
				369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1165	GGPS - SHER KHAN TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020092)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1165	GGPS - SHER KHAN TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020092)					
GGPS - SHER KHAN TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020092)				264,000	264,000	361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1166	GBPS - SHAH DINO SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020238)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1166	GBPS - SHAH DINO SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020238)			
GBPS - SHAH DINO SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020238)				247,000
				247,000
				343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1167	GBPS - HAJI KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020297)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1167	GBPS - HAJI KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020297)			
GBPS - HAJI KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020297)				262,000
				262,000
				359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1168	GBPS - Khabroth Sehwan Sharif Jamshoro (Semis Code - 422020036)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1168	GBPS - KHABROTH SEHWAN SHARIF JAMSHORO (Semis Code - 422020036)					
GBPS - KHABROTH SEHWAN SHARIF JAMSHORO (Semis Code - 422020036)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1169	GBPS - ABDULLAH TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 111669508)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1169	GBPS - ABDULLAH TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 111669508)			
GBPS - ABDULLAH TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 111669508)				241,000
				241,000
				337,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1170	GBPS - LEMOON TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020004)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1170	GBPS - LEMOON TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020004)			
GBPS - LEMOON TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020004)				322,000
				322,000
				423,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1171	GGPS - BHAGO THOR SEHWAN SHARIF JAMSHORO (Semis Code - 422020017)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1171	GGPS - BHAGO THOR SEHWAN SHARIF JAMSHORO (Semis Code - 422020017)					
GGPS - BHAGO THOR SEHWAN SHARIF JAMSHORO (Semis Code - 422020017)				241,000	241,000	337,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1172	GBPS - SHERO CHINGHANI RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020186)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1172	GBPS - SHERO CHINGHANI RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020186)					
GBPS - SHERO CHINGHANI RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020186)				282,000	282,000	380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1173	GBPS - AMRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020037)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1173	GBPS - AMRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020037)			
GBPS - AMRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020037)				240,000
				240,000
				335,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1174	GBPS - HAYAT JALB SEHWAN SHARIF JAMSHORO (Semis Code - 422020200)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1174	GBPS - HAYAT JALB SEHWAN SHARIF JAMSHORO (Semis Code - 422020200)			
GBPS - HAYAT JALB SEHWAN SHARIF JAMSHORO (Semis Code - 422020200)			247,000	247,000 343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1175	GBPS - KAI SEHWAN SHARIF JAMSHORO (Semis Code - 422020248)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1175	GBPS - KAI SEHWAN SHARIF JAMSHORO (Semis Code - 422020248)			
GBPS - KAI SEHWAN SHARIF JAMSHORO (Semis Code - 422020248)				249,000
				249,000
				345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1176	GBPS - KOT BAROCHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020251)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1176	GBPS - KOT BAROCHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020251)			
GBPS - KOT BAROCHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020251)				267,000
				267,000
				364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1177	GBPS - KARAM PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020254)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>149,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>149,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>261,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1177	GBPS - KARAM PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020254)					
GBPS - KARAM PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020254)				526,000	526,000	642,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1178	GBPS - SOOMAR SHAHANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020264)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1178	GBPS - SOOMAR SHAHANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020264)					
GBPS - SOOMAR SHAHANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020264)				267,000	267,000	364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1179	GBPS - NAR PIRARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020252)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1179	GBPS - NAR PIRARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020252)					
GBPS - NAR PIRARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020252)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1180	GBPS - MIANI IMAM ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020202)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1180	GBPS - MIANI IMAM ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020202)					
GBPS - MIANI IMAM ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020202)				271,000	271,000	369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1181	GBPS - DHALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020015)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>51,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>51,000</u>	<u>58,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1181	GBPS - DHALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020015)			
GBPS - DHALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020015)				233,000
				233,000
				328,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1182	GBPS - MOOSA GABO SEHWAN SHARIF JAMSHORO (Semis Code - 422020098)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1182	GBPS - MOOSA GABO SEHWAN SHARIF JAMSHORO (Semis Code - 422020098)			
GBPS - MOOSA GABO SEHWAN SHARIF JAMSHORO (Semis Code - 422020098)				255,000
				255,000
				352,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1183	GBPS - BANDHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020247)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1183	GBPS - BANDHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020247)					
GBPS - BANDHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020247)				271,000	271,000	369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1184	GBPS - BABAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020059)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1184	GBPS - BABAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020059)			
GBPS - BABAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020059)				303,000
				303,000
				403,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1185	GBPS - PIRAL CHANDIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020177)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1185	GBPS - PIRAL CHANDIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020177)			
GBPS - PIRAL CHANDIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020177)				262,000
				262,000
				359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1186	GBPS - PIR BUX TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020175)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1186	GBPS - PIR BUX TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020175)					
GBPS - PIR BUX TALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020175)				264,000	264,000	361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1187	GBPS - MIR MUHAMMAD SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020220)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1187	GBPS - MIR MUHAMMAD SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020220)					
GBPS - MIR MUHAMMAD SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020220)				247,000	247,000	343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1188	GBPS - CHOORLO SEHWAN SHARIF JAMSHORO (Semis Code - 422020148)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1188	GBPS - CHoorlo Sehwan Sharif Jamshoro (Semis Code - 422020148)					
GBPS - CHoorlo Sehwan Sharif Jamshoro (Semis Code - 422020148)				252,000	252,000	348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1189	GBPS - JHANGARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020056)					
A03	TOTAL OPERATING EXPENSES			<u>310,000</u>	<u>171,000</u>	<u>310,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>298,000</u>	<u>171,000</u>	<u>298,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>303,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1189	GBPS - JHANGARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020056)					
GBPS - JHANGARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020056)				595,000	595,000	716,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1190	GBPS - ABDULLAH D BALOCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020184)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1190	GBPS - ABDULLAH D BALOCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020184)			
GBPS - ABDULLAH D BALOCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020184)				358,000
				358,000
				462,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JO1191	GBPS - BARECHA MOHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020183)				
A03	TOTAL OPERATING EXPENSES		<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges		12,000		12,000
A039	TOTAL GENERAL		<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery		74,000	74,000	74,000
A0390A	Sports Activities		11,000		11,000
A0390B	Co-Curricular Activities		42,000		42,000
A03970	Others			12,000	
A09	TOTAL PHYSICAL ASSETS		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture		35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others		50,000	114,000	50,000
A138	TOTAL GENERAL		<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds		11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1191	GBPS - BARECHA MOHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020183)			
GBPS - BARECHA MOHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020183)				337,000
				337,000
				439,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1192	GBPS - GHULAM RASOOL SEHWAN SHARIF JAMSHORO (Semis Code - 111669509)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1192	GBPS - GHULAM RASOOL SEHWAN SHARIF JAMSHORO (Semis Code - 111669509)					
GBPS - GHULAM RASOOL SEHWAN SHARIF JAMSHORO (Semis Code - 111669509)				235,000	235,000	330,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JO1193	GBPS - HAJI GUL BEG NOHANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020010)				
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges		12,000		12,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery		46,000	46,000	46,000
A0390A	Sports Activities		5,000		5,000
A0390B	Co-Curricular Activities		20,000		20,000
A03970	Others			12,000	
A09	TOTAL PHYSICAL ASSETS		<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures		<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others		50,000	80,000	50,000
A138	TOTAL GENERAL		<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds		5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1193	GBPS - HAJI GUL BEG NOHANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020010)					
GBPS - HAJI GUL BEG NOHANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020010)				252,000	252,000	348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1194	GBPS - NAWAB KHAN RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020253)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1194	GBPS - NAWAB KHAN RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020253)					
GBPS - NAWAB KHAN RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020253)				264,000	264,000	361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1195	GBPS - GANGO HATT SEHWAN SHARIF JAMSHORO (Semis Code - 422020233)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1195	GBPS - GANGO HATT SEHWAN SHARIF JAMSHORO (Semis Code - 422020233)			
GBPS - GANGO HATT SEHWAN SHARIF JAMSHORO (Semis Code - 422020233)				285,000
				285,000
				384,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1196	GBPS - HAJI KHAN SERAS SEHWAN SHARIF JAMSHORO (Semis Code - 111669513)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1196	GBPS - HAJI KHAN SERAS SEHWAN SHARIF JAMSHORO (Semis Code - 111669513)			
GBPS - HAJI KHAN SERAS SEHWAN SHARIF JAMSHORO (Semis Code - 111669513)				308,000
				308,000
				408,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1197	GBPS - BARAN KHAN CHUTTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020272)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1197	GBPS - BARAN KHAN CHUTTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020272)					
GBPS - BARAN KHAN CHUTTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020272)				239,000	239,000	334,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1198	GBPS - HAFIZ SULEMAN HALEPOTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020292)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1198	GBPS - HAFIZ SULEMAN HALEPOTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020292)			
GBPS - HAFIZ SULEMAN HALEPOTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020292)				277,000
				277,000
				375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1199	GBPS - LOUNG MALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020168)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1199	GBPS - LOUNG MALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020168)					
GBPS - LOUNG MALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020168)				313,000	313,000	414,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1200	GBPS - HAJANA SEHWAN SHARIF JAMSHORO (Semis Code - 422020023)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1200	GBPS - HAJANA SEHWAN SHARIF JAMSHORO (Semis Code - 422020023)			
GBPS - HAJANA SEHWAN SHARIF JAMSHORO (Semis Code - 422020023)				247,000
				247,000
				343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1201	GBPS - RAKHA SEHWAN SHARIF JAMSHORO (Semis Code - 422020293)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1201	GBPS - RAKHA SEHWAN SHARIF JAMSHORO (Semis Code - 422020293)					
GBPS - RAKHA SEHWAN SHARIF JAMSHORO (Semis Code - 422020293)				331,000	331,000	433,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1202	GBPS - FAZUL CHANDANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020075)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1202	GBPS - FAZUL CHANDANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020075)					
GBPS - FAZUL CHANDANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020075)				277,000	277,000	375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1203	GBPS - SONANI MOHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020169)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1203	GBPS - SONANI MOHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020169)					
GBPS - SONANI MOHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020169)				264,000	264,000	361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1204	GBPS - BILAWAL PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020229)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1204	GBPS - BILAWAL PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020229)					
GBPS - BILAWAL PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020229)				357,000	357,000	461,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1205	GBPS - SURNI SEHWAN SHARIF JAMSHORO (Semis Code - 422020009)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1205	GBPS - SURNI SEHWAN SHARIF JAMSHORO (Semis Code - 422020009)			
GBPS - SURNI SEHWAN SHARIF JAMSHORO (Semis Code - 422020009)				249,000
				249,000
				345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1206	GBPS - TIPATA SEHWAN SHARIF JAMSHORO (Semis Code - 422020287)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1206	GBPS - TIPATA SEHWAN SHARIF JAMSHORO (Semis Code - 422020287)			
GBPS - TIPATA SEHWAN SHARIF JAMSHORO (Semis Code - 422020287)				271,000
				271,000
				369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1207	GBPS - MAKHDOOM JAFFAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020206)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>169,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1207	GBPS - MAKHDOOM JAFFAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020206)			
GBPS - MAKHDOOM JAFFAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020206)				
				371,000
				371,000
				476,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1208	GBPS - GHARI WARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020179)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>178,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1208	GBPS - GHARI WARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020179)					
GBPS - GHARI WARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020179)				386,000	386,000	492,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1209	GBPS - TEHNI SEHWAN SHARIF JAMSHORO (Semis Code - 422020245)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1209	GBPS - TEHNI SEHWAN SHARIF JAMSHORO (Semis Code - 422020245)					
GBPS - TEHNI SEHWAN SHARIF JAMSHORO (Semis Code - 422020245)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1210	GBPS - GHULAM MUHAMMAD GACHAL SEHWAN SHARIF JAMSHORO (Semis Code - 422020269)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1210	GBPS - GHULAM MUHAMMAD GACHAL SEHWAN SHARIF JAMSHORO (Semis Code - 422020269)					
GBPS - GHULAM MUHAMMAD GACHAL SEHWAN SHARIF JAMSHORO (Semis Code - 422020269)				279,000	279,000	377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1211	GBPS - NAZIR BIROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020100)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1211	GBPS - NAZIR BIROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020100)					
GBPS - NAZIR BIROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020100)				324,000	324,000	425,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1212	GBPS - BAHADUR RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020111)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1212	GBPS - BAHADUR RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020111)					
GBPS - BAHADUR RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020111)				271,000	271,000	369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1213	GBPS - MODEL VILLAGE QADIR BUX MALLAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020368)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1213	GBPS - MODEL VILLAGE QADIR BUX MALLAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020368)					
GBPS - MODEL VILLAGE QADIR BUX MALLAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020368)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1214	GBPS - JAHEEJA SEHWAN SHARIF JAMSHORO (Semis Code - 422020077)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1214	GBPS - JAHEEJA SEHWAN SHARIF JAMSHORO (Semis Code - 422020077)			
GBPS - JAHEEJA SEHWAN SHARIF JAMSHORO (Semis Code - 422020077)				282,000
				282,000
				380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1215	GBPS - ALI HASSAN PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020259)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1215	GBPS - ALI HASSAN PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020259)			
GBPS - ALI HASSAN PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020259)				242,000
				242,000
				338,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1216	GBPS - BACHOO PANLWAR SEHWAN SHARIF JAMSHORO (Semis Code - 111669506)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1216	GBPS - BACHOO PANLWAR SEHWAN SHARIF JAMSHORO (Semis Code - 111669506)			
GBPS - BACHOO PANLWAR SEHWAN SHARIF JAMSHORO (Semis Code - 111669506)				385,000
				385,000
				491,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1217	GBPS - DILAWER JATOI SEHWAN SHARIF JAMSHORO (Semis Code - 422020277)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1217	GBPS - DILAWER JATOI SEHWAN SHARIF JAMSHORO (Semis Code - 422020277)					
GBPS - DILAWER JATOI SEHWAN SHARIF JAMSHORO (Semis Code - 422020277)				292,000	292,000	391,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1218	GBPS - SHER MUHAMMAD KHOSO SEHWAN SHARIF JAMSHORO (Semis Code - 422020263)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1218	GBPS - SHER MUHAMMAD KHOSO SEHWAN SHARIF JAMSHORO (Semis Code - 422020263)					
GBPS - SHER MUHAMMAD KHOSO SEHWAN SHARIF JAMSHORO (Semis Code - 422020263)				264,000	264,000	361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1219	GBPS - HAYAT SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020191)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1219	GBPS - HAYAT SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020191)					
GBPS - HAYAT SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020191)				249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1220	GBPS - GIDO BAGH SEHWAN SHARIF JAMSHORO (Semis Code - 422020204)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>171,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1220	GBPS - GIDO BAGH SEHWAN SHARIF JAMSHORO (Semis Code - 422020204)			
GBPS - GIDO BAGH SEHWAN SHARIF JAMSHORO (Semis Code - 422020204)				375,000
				375,000
				480,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1221	GBPS - ABDULLAH SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020278)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1221	GBPS - ABDULLAH SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020278)					
GBPS - ABDULLAH SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020278)				328,000	328,000	430,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1222	GBPS - ARAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020067)					
A03	TOTAL OPERATING EXPENSES			<u>321,000</u>	<u>177,000</u>	<u>321,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>309,000</u>	<u>177,000</u>	<u>309,000</u>
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>312,000</u>	<u>168,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>223,000</u>	<u>50,000</u>
A13370	Others			50,000	223,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1222	GBPS - ARAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020067)			
GBPS - ARAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020067)				611,000
				611,000
				733,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1223	GBPS - DOST MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422030172)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1223	GBPS - DOST MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422030172)					
GBPS - DOST MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422030172)				273,000	273,000	371,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1224	GBPS - MEAANI ARISRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020217)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1224	GBPS - MEAANI ARISRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020217)					
GBPS - MEAANI ARISRA SEHWAN SHARIF JAMSHORO (Semis Code - 422020217)				266,000	266,000	363,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1225	GBPS - SADIQUE SAHTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020244)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1225	GBPS - SADIQUE SAHTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020244)			
GBPS - SADIQUE SAHTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020244)				252,000
				252,000
				348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1226	GBPS - FAQEER MOHAMMAD SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020344)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1226	GBPS - FAQEER MOHAMMAD SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020344)			
GBPS - FAQEER MOHAMMAD SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020344)				243,000
				243,000
				339,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1227	GBPS - NOOR MOHAMMED KHOKHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020234)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1227	GBPS - NOOR MOHAMMED KHOKHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020234)					

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1228	GBPS - KALLAR MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020308)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1228	GBPS - KALLAR MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020308)					
GBPS - KALLAR MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020308)				292,000	292,000	391,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1229	GBPS - RADHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020197)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1229	GBPS - RADHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020197)					
GBPS - RADHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020197)				288,000	288,000	387,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1230	GBPS - QAIM ALI SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020225)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1230	GBPS - QAIM ALI SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020225)			
GBPS - QAIM ALI SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020225)				237,000
				237,000
				332,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1231	GBPS - FAIZ MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020155)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1231	GBPS - FAIZ MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020155)					
GBPS - FAIZ MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020155)				235,000	235,000	330,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1232	GBPS - WARIS MARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020084)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1232	GBPS - WARIS MARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020084)					
GBPS - WARIS MARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020084)				262,000	262,000	359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1233	GBPS - UMED ALI KATOHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020227)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>169,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1233	GBPS - UMED ALI KATOHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020227)					
GBPS - UMED ALI KATOHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020227)				371,000	371,000	476,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1234	GBPS - TANDO SHAHBAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020066)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1234	GBPS - TANDO SHAHBAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020066)					
GBPS - TANDO SHAHBAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020066)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1235	GBPS - MOLADINO SEHTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020090)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1235	GBPS - MOLADINO SEHTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020090)					
GBPS - MOLADINO SEHTO SEHWAN SHARIF JAMSHORO (Semis Code - 422020090)				256,000	256,000	353,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1236	GBPS - KHADDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020019)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1236	GBPS - KHADDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020019)					
GBPS - KHADDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020019)				322,000	322,000	423,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1237	GBPS - ADUL SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020221)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1237	GBPS - ADUL SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020221)					
GBPS - ADUL SEHRO SEHWAN SHARIF JAMSHORO (Semis Code - 422020221)				256,000	256,000	353,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1238	GBPS - PHOTO BIRHAMANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020082)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1238	GBPS - PHOTO BIRHAMANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020082)					
GBPS - PHOTO BIRHAMANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020082)				272,000	272,000	370,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1239	GBPS - ROHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020192)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1239	GBPS - ROHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020192)					
GBPS - ROHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020192)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1240	GBPS - KHIR MUHAMMAD JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020195)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1240	GBPS - KHIR MUHAMMAD JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020195)			
GBPS - KHIR MUHAMMAD JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020195)				252,000
				252,000
				348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1241	GBPS - DALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020256)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1241	GBPS - DALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020256)			
GBPS - DALL SEHWAN SHARIF JAMSHORO (Semis Code - 422020256)				303,000
				303,000
				403,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1242	GBPS - TAYAB PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 322000006)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1242	GBPS - TAYAB PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 322000006)					
GBPS - TAYAB PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 322000006)				232,000	232,000	327,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1243	GBPS - MIR KHAN JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020303)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1243	GBPS - MIR KHAN JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020303)					
GBPS - MIR KHAN JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020303)				242,000	242,000	338,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1244	GBPS - PIR LAL MUHMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020215)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1244	GBPS - PIR LAL MUHMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020215)			
GBPS - PIR LAL MUHMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020215)				235,000
				235,000
				330,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1245	GBPS - IBRAHIM SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020281)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1245	GBPS - IBRAHIM SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020281)					
GBPS - IBRAHIM SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020281)				295,000	295,000	394,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1246	GBPS - HUSSAIN LEGHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020194)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1246	GBPS - HUSSAIN LEGHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020194)			
GBPS - HUSSAIN LEGHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020194)				263,000
				263,000
				360,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1247	GBPS - MUHAMMAD YOUSIF THEBA SEHWAN SHARIF JAMSHORO (Semis Code - 422020222)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1247	GBPS - MUHAMMAD YOUSIF THEBA SEHWAN SHARIF JAMSHORO (Semis Code - 422020222)					
GBPS - MUHAMMAD YOUSIF THEBA SEHWAN SHARIF JAMSHORO (Semis Code - 422020222)				279,000	279,000	377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1248	GBPS - DHINAL MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020180)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1248	GBPS - DHINAL MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020180)					
GBPS - DHINAL MACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020180)				267,000	267,000	364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1249	GBPS - ARAB BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020039)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1249	GBPS - ARAB BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020039)			
GBPS - ARAB BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020039)				303,000
				303,000
				403,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1250	GBPS - MUHAMMAD YOUSIF JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020189)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1250	GBPS - MUHAMMAD YOUSIF JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020189)					
GBPS - MUHAMMAD YOUSIF JAMALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020189)				237,000	237,000	332,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1251	GBPS - WAHID BUX MARI SEHWAN SHARIF JAMSHORO (Semis Code - 111669507)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1251	GBPS - WAHID BUX MARI SEHWAN SHARIF JAMSHORO (Semis Code - 111669507)			
GBPS - WAHID BUX MARI SEHWAN SHARIF JAMSHORO (Semis Code - 111669507)				278,000
				278,000
				376,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1252	GBPS - PIR BABAR SHER SEHWAN SHARIF JAMSHORO (Semis Code - 422020012)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1252	GBPS - PIR BABAR SHER SEHWAN SHARIF JAMSHORO (Semis Code - 422020012)					
GBPS - PIR BABAR SHER SEHWAN SHARIF JAMSHORO (Semis Code - 422020012)				247,000	247,000	343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1253	GBPS - MUBARAK RAHEJO SEHWAN SHARIF JAMSHORO (Semis Code - 422020182)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1253	GBPS - MUBARAK RAHEJO SEHWAN SHARIF JAMSHORO (Semis Code - 422020182)			
GBPS - MUBARAK RAHEJO SEHWAN SHARIF JAMSHORO (Semis Code - 422020182)				272,000
				272,000
				370,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1254	GBPS - KACHHO WAHANAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020060)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1254	GBPS - KACHHO WAHANAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020060)			
GBPS - KACHHO WAHANAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020060)				282,000
				282,000
				380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1255	GBPS - ALI NAWAZ BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020341)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1255	GBPS - ALI NAWAZ BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020341)					
GBPS - ALI NAWAZ BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020341)				252,000	252,000	348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1256	GBPS - BACHAL PANHWAR SEHWAN SHARIF JAMSHORO (Semis Code - 111669505)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1256	GBPS - BACHAL PANHWAR SEHWAN SHARIF JAMSHORO (Semis Code - 111669505)					
GBPS - BACHAL PANHWAR SEHWAN SHARIF JAMSHORO (Semis Code - 111669505)				328,000	328,000	430,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1257	GBPS - ARBI SEHWAN SHARIF JAMSHORO (Semis Code - 422020038)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1257	GBPS - ARBI SEHWAN SHARIF JAMSHORO (Semis Code - 422020038)					
GBPS - ARBI SEHWAN SHARIF JAMSHORO (Semis Code - 422020038)				303,000	303,000	403,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1258	GGPS - ARBI SEHWAN SHARIF JAMSHORO (Semis Code - 422020357)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1258	GGPS - ARBI SEHWAN SHARIF JAMSHORO (Semis Code - 422020357)					
GGPS - ARBI SEHWAN SHARIF JAMSHORO (Semis Code - 422020357)				243,000	243,000	339,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1259	GBPS - SUMMO WAHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020266)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1259	GBPS - SUMMO WAHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020266)			
GBPS - SUMMO WAHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020266)				240,000
				240,000
				335,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1260	GBPS - ABDULLAH PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020223)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1260	GBPS - ABDULLAH PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020223)			
GBPS - ABDULLAH PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020223)				325,000
				325,000
				427,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1261	GBPS - BANGUL KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020262)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1261	GBPS - BANGUL KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020262)					
GBPS - BANGUL KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020262)				283,000	283,000	382,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1262	GBPS - MIANI ESSA SEHWAN SHARIF JAMSHORO (Semis Code - 422020026)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1262	GBPS - MIANI ESSA SEHWAN SHARIF JAMSHORO (Semis Code - 422020026)					
GBPS - MIANI ESSA SEHWAN SHARIF JAMSHORO (Semis Code - 422020026)				266,000	266,000	363,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1263	GBPS - WALI MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020288)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1263	GBPS - WALI MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020288)					
GBPS - WALI MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020288)				269,000	269,000	367,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1264	GBPS - SHAFI MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020296)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1264	GBPS - SHAFI MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020296)					
GBPS - SHAFI MUHAMMAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020296)				345,000	345,000	448,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1265	GBPS - NANDYOON MANHYON SEHWAN SHARIF JAMSHORO (Semis Code - 422020294)					
A03	TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>49,000</u>	<u>64,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>49,000</u>	<u>52,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1265	GBPS - NANDYOON MANHYON SEHWAN SHARIF JAMSHORO (Semis Code - 422020294)					
GBPS - NANDYOON MANHYON SEHWAN SHARIF JAMSHORO (Semis Code - 422020294)				223,000	223,000	317,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1266	GBPS - HAJI CHATTO KHAN GANCHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020302)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1266	GBPS - HAJI CHATTO KHAN GANCHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020302)			
GBPS - HAJI CHATTO KHAN GANCHO SEHWAN SHARIF JAMSHORO (Semis Code - 422020302)				309,000
				309,000
				409,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1267	GBPS - SANGPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020034)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1267	GBPS - SANGPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020034)					
GBPS - SANGPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020034)				279,000	279,000	377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1268	GBPS - ABDUL RAHEM BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020280)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1268	GBPS - ABDUL RAHEM BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020280)					
GBPS - ABDUL RAHEM BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020280)				287,000	287,000	386,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1269	GBPS - SAYED HAJI MUHAMMED SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020226)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1269	GBPS - SAYED HAJI MUHAMMED SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020226)			
GBPS - SAYED HAJI MUHAMMED SHAH SEHWAN SHARIF JAMSHORO (Semis Code - 422020226)				271,000
				271,000
				369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1270	GGPS - JHANDIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020362)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1270	GGPS - JHANDIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020362)					
GGPS - JHANDIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020362)				249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1271	GBPS - JHANDIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020050)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1271	GBPS - JHANDIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020050)					
GBPS - JHANDIANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020050)				313,000	313,000	414,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1272	GBPS - BUX ALI BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020113)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1272	GBPS - BUX ALI BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020113)					
GBPS - BUX ALI BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020113)				288,000	288,000	387,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1273	GBPS - SAJAWAL SEHWAN SHARIF JAMSHORO (Semis Code - 422020162)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1273	GBPS - SAJAWAL SEHWAN SHARIF JAMSHORO (Semis Code - 422020162)					
GBPS - SAJAWAL SEHWAN SHARIF JAMSHORO (Semis Code - 422020162)				237,000	237,000	332,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1274	GBPS - SAINADAD MOSANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020178)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1274	GBPS - SAINDAD MOSANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020178)					
GBPS - SAINDAD MOSANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020178)				355,000	355,000	459,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1275	GBPS - GAHAIR SEHWAN SHARIF JAMSHORO (Semis Code - 422020081)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1275	GBPS - GAHAIR SEHWAN SHARIF JAMSHORO (Semis Code - 422020081)			
GBPS - GAHAIR SEHWAN SHARIF JAMSHORO (Semis Code - 422020081)				273,000
				273,000
				371,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1276	GBPS - KAMAL KHAN SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020074)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1276	GBPS - KAMAL KHAN SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020074)					
GBPS - KAMAL KHAN SOLANGI SEHWAN SHARIF JAMSHORO (Semis Code - 422020074)				279,000	279,000	377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1277	GBPS - UMED ALI RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020013)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1277	GBPS - UMED ALI RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020013)					
GBPS - UMED ALI RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020013)				267,000	267,000	364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1278	GBPS - KARYANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020043)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1278	GBPS - KARYANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020043)					
GBPS - KARYANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020043)				307,000	307,000	407,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1279	GBPS - HAMZO RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020369)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1279	GBPS - HAMZO RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020369)					
GBPS - HAMZO RIND SEHWAN SHARIF JAMSHORO (Semis Code - 422020369)				331,000	331,000	433,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1280	GBPS - BAGH YOUSIF SEHWAN SHARIF JAMSHORO (Semis Code - 422020063)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1280	GBPS - BAGH YOUSIF SEHWAN SHARIF JAMSHORO (Semis Code - 422020063)					
GBPS - BAGH YOUSIF SEHWAN SHARIF JAMSHORO (Semis Code - 422020063)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1281	GBPS - SALIH BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020052)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1281	GBPS - SALIH BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020052)			
GBPS - SALIH BUGHIO SEHWAN SHARIF JAMSHORO (Semis Code - 422020052)				252,000
				252,000
				348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1282	GBPS - BUKERA PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020257)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1282	GBPS - BUKERA PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020257)					
GBPS - BUKERA PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020257)				316,000	316,000	417,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1283	GBPS - GHEL PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020086)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1283	GBPS - GHEL PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020086)					
GBPS - GHEL PUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020086)				287,000	287,000	386,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1284	GBPS - BELHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020218)					
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1284	GBPS - BELHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020218)			
GBPS - BELHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020218)				228,000
				228,000
				323,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1285	GBPS - KACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020057)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1285	GBPS - KACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020057)					
GBPS - KACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020057)				249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1286	GBPS - AHMED KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020203)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1286	GBPS - AHMED KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020203)			
GBPS - AHMED KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020203)				269,000
				269,000
				367,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1287	GBPS - SHADAD BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020024)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1287	GBPS - SHADAD BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020024)			
GBPS - SHADAD BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020024)				252,000
				252,000
				348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1288	GBPS - BHUDHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020051)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1288	GBPS - BHUDHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020051)					
GBPS - BHUDHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020051)				255,000	255,000	352,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1289	GBPS - AKRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020058)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1289	GBPS - AKRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020058)					
GBPS - AKRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020058)				249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1290	GBPS - RAMZAN BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020103)					
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1290	GBPS - RAMZAN BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020103)					
GBPS - RAMZAN BURDI SEHWAN SHARIF JAMSHORO (Semis Code - 422020103)				228,000	228,000	323,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1291	GBPS - MUHAMMAD HASSAN BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020025)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1291	GBPS - MUHAMMAD HASSAN BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020025)					
GBPS - MUHAMMAD HASSAN BROHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020025)				280,000	280,000	378,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1292	GBPS - GADA JAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020110)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1292	GBPS - GADA JAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020110)			
GBPS - GADA JAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020110)				258,000
				258,000
				355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1293	GBPS - PURANI TEHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020016)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1293	GBPS - PURANI TEHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020016)			
GBPS - PURANI TEHRI SEHWAN SHARIF JAMSHORO (Semis Code - 422020016)				316,000
				316,000
				417,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1294	GBPS - KIRAR KHAN SHAHPAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020105)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1294	GBPS - KIRAR KHAN SHAHPAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020105)			
GBPS - KIRAR KHAN SHAHPAT SEHWAN SHARIF JAMSHORO (Semis Code - 422020105)				269,000
				269,000
				367,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1295	GBPS - KHAN MUHAMMAD GADHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020048)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1295	GBPS - KHAN MUHAMMAD GADHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020048)					
GBPS - KHAN MUHAMMAD GADHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020048)				266,000	266,000	363,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1296	GGPS - SAEED KHAN GOPANG KOTRI JAMSHORO (Semis Code - 422010069)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>100,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1296	GGPS - SAEED KHAN GOPANG KOTRI JAMSHORO (Semis Code - 422010069)			
GGPS - SAEED KHAN GOPANG KOTRI JAMSHORO (Semis Code - 422010069)				392,000
				392,000
				499,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1297	GGPS - KACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020149)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1297	GGPS - KACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020149)			
GGPS - KACHHI SEHWAN SHARIF JAMSHORO (Semis Code - 422020149)				243,000
				243,000
				339,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1298	GGPS - BAMBHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020138)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>67,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1298	GGPS - BAMBHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020138)					
GGPS - BAMBHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020138)				292,000	292,000	392,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1299	GGPS - DURI DERO SEHWAN SHARIF JAMSHORO (Semis Code - 422020132)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1299	GGPS - DURI DERO SEHWAN SHARIF JAMSHORO (Semis Code - 422020132)			
GGPS - DURI DERO SEHWAN SHARIF JAMSHORO (Semis Code - 422020132)				378,000
				378,000
				483,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1300	GGPS - SAHTA SANCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020143)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1300	GGPS - SAHTA SANCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020143)			
GGPS - SAHTA SANCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020143)				278,000
				278,000
				376,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1301	GGPS - SHER KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020133)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1301	GGPS - SHER KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020133)			
GGPS - SHER KHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020133)				331,000
				331,000
				433,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1302	GGPS - BUBAK (GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020120)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1302	GGPS - BUBAK (GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020120)					
GGPS - BUBAK (GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020120)				355,000	355,000	459,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1303	GGPS - AMARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020163)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1303	GGPS - AMARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020163)					
GGPS - AMARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020163)				277,000	277,000	375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1304	GGPS - UMED ALI KATOHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020367)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1304	GGPS - UMED ALI KATOHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020367)			
GGPS - UMED ALI KATOHAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020367)				258,000
				258,000
				355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1305	GGPS - KOT BAROCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020154)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1305	GGPS - KOT BAROCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020154)					
GGPS - KOT BAROCH SEHWAN SHARIF JAMSHORO (Semis Code - 422020154)				240,000	240,000	335,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1306	GGPS - BACHAL CHANNA SEHWAN SHARIF JAMSHORO (Semis Code - 422020164)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1306	GGPS - BACHAL CHANNA SEHWAN SHARIF JAMSHORO (Semis Code - 422020164)			
GGPS - BACHAL CHANNA SEHWAN SHARIF JAMSHORO (Semis Code - 422020164)				294,000
				294,000
				393,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1307	GGPS - SHER BABA SEHWAN SHARIF JAMSHORO (Semis Code - 422020167)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1307	GGPS - SHER BABA SEHWAN SHARIF JAMSHORO (Semis Code - 422020167)			
GGPS - SHER BABA SEHWAN SHARIF JAMSHORO (Semis Code - 422020167)				267,000
				267,000
				364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1308	GGPS - BHAMBHA SEHWAN SHARIF JAMSHORO (Semis Code - 422020157)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1308	GGPS - BHAMBHA SEHWAN SHARIF JAMSHORO (Semis Code - 422020157)					
GGPS - BHAMBHA SEHWAN SHARIF JAMSHORO (Semis Code - 422020157)				288,000	288,000	387,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1309	GGPS - BILAWALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020170)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1309	GGPS - BILAWALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020170)					
GGPS - BILAWALPUR SEHWAN SHARIF JAMSHORO (Semis Code - 422020170)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1310	GGPS - MURAD ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020152)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1310	GGPS - MURAD ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020152)			
GGPS - MURAD ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020152)				346,000
				346,000
				449,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1311	GGPS - ALLAM JAHEJA SEHWAN SHARIF JAMSHORO (Semis Code - 422020158)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1311	GGPS - ALLAM JAHEJA SEHWAN SHARIF JAMSHORO (Semis Code - 422020158)			
GGPS - ALLAM JAHEJA SEHWAN SHARIF JAMSHORO (Semis Code - 422020158)				267,000
				267,000
				364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1312	GGPS - MUHAMADI KHOSA MUHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020135)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1312	GGPS - MUHAMADI KHOSA MUHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020135)					
GGPS - MUHAMADI KHOSA MUHALLA SEHWAN SHARIF JAMSHORO (Semis Code - 422020135)				376,000	376,000	481,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1313	GGPS - JADANI PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020365)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1313	GGPS - JADANI PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020365)			
GGPS - JADANI PANHWER SEHWAN SHARIF JAMSHORO (Semis Code - 422020365)				252,000
				252,000
				348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1314	GGPS - KANDO BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020139)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1314	GGPS - KANDO BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020139)					
GGPS - KANDO BOZDAR SEHWAN SHARIF JAMSHORO (Semis Code - 422020139)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1315	GGPS - JHANGARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020123)					
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>137,000</u>	<u>241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>137,000</u>	<u>229,000</u>
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>240,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1315	GGPS - JHANGARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020123)			
GGPS - JHANGARA SEHWAN SHARIF JAMSHORO (Semis Code - 422020123)				491,000
				491,000
				605,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1316	GGPS - BAGH YOUSI SEHWAN SHARIF JAMSHORO (Semis Code - 422020136)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1316	GGPS - BAGH YOUSI SEHWAN SHARIF JAMSHORO (Semis Code - 422020136)			
GGPS - BAGH YOUSI SEHWAN SHARIF JAMSHORO (Semis Code - 422020136)				243,000
				243,000
				339,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1317	GGPS - QASIM ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020166)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1317	GGPS - QASIM ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020166)					
GGPS - QASIM ALI SEHWAN SHARIF JAMSHORO (Semis Code - 422020166)				242,000	242,000	338,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1318	GBPS - KOT LASHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020153)					
A03	TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>49,000</u>	<u>53,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1318	GBPS - KOT LASHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020153)			
GBPS - KOT LASHARI SEHWAN SHARIF JAMSHORO (Semis Code - 422020153)				225,000
				225,000
				319,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1319	GGPS - QADIR BUX BHALAI SEHWAN SHARIF JAMSHORO (Semis Code - 422020144)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

681

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1319	GGPS - QADIR BUX BHALAI SEHWAN SHARIF JAMSHORO (Semis Code - 422020144)					
GGPS - QADIR BUX BHALAI SEHWAN SHARIF JAMSHORO (Semis Code - 422020144)				234,000	234,000	329,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1320	GGPS - TALT I(GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020129)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1320	GGPS - TALT I(GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020129)					
GGPS - TALT I(GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020129)				271,000	271,000	369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1321	GGPS - TANDO SHAHBAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020146)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1321	GGPS - TANDO SHAHBAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020146)					
GGPS - TANDO SHAHBAZI SEHWAN SHARIF JAMSHORO (Semis Code - 422020146)				250,000	250,000	346,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1322	GGPS - KARYANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020131)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1322	GGPS - KARYANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020131)					
GGPS - KARYANI SEHWAN SHARIF JAMSHORO (Semis Code - 422020131)				301,000	301,000	401,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1323	GBPS - GUL MUHAMMAD BROHI KOTRI JAMSHORO (Semis Code - 422010143)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>68,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1323	GBPS - GUL MUHAMMAD BROHI KOTRI JAMSHORO (Semis Code - 422010143)					
GBPS - GUL MUHAMMAD BROHI KOTRI JAMSHORO (Semis Code - 422010143)				295,000	295,000	395,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1324	GBPS - BUDHO LALANI KOTRI JAMSHORO (Semis Code - 422010123)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>65,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1324	GBPS - BUDHO LALANI KOTRI JAMSHORO (Semis Code - 422010123)					
GBPS - BUDHO LALANI KOTRI JAMSHORO (Semis Code - 422010123)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1325	GBPS - SYED ABAD KOTRI JAMSHORO (Semis Code - 422010002)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1325	GBPS - SYED ABAD KOTRI JAMSHORO (Semis Code - 422010002)			
GBPS - SYED ABAD KOTRI JAMSHORO (Semis Code - 422010002)			361,000	465,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1326	GBPS - ABU TALIB SHORO KOTRI JAMSHORO (Semis Code - 422010087)					
A03	TOTAL OPERATING EXPENSES			<u>226,000</u>	<u>130,000</u>	<u>226,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>130,000</u>	<u>214,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>226,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1326	GBPS - ABU TALIB SHORO KOTRI JAMSHORO (Semis Code - 422010087)					
GBPS - ABU TALIB SHORO KOTRI JAMSHORO (Semis Code - 422010087)				468,000	468,000	580,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1327	GBPS - MILL AREA -II KOTRI JAMSHORO (Semis Code - 422010007)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1327	GBPS - MILL AREA -II KOTRI JAMSHORO (Semis Code - 422010007)					
GBPS - MILL AREA -II KOTRI JAMSHORO (Semis Code - 422010007)				388,000	388,000	494,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1328	GBPS - ALI MURAD KOTRI JAMSHORO (Semis Code - 422010028)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1328	GBPS - ALI MURAD KOTRI JAMSHORO (Semis Code - 422010028)			
GBPS - ALI MURAD KOTRI JAMSHORO (Semis Code - 422010028)			373,000	373,000 478,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1329	GBPS - CHOUDHRY KARAMUDDIN KOTRI JAMSHORO (Semis Code - 422010023)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1329	GBPS - CHOUDHRY KARAMUDDIN KOTRI JAMSHORO (Semis Code - 422010023)					
GBPS - CHOUDHRY KARAMUDDIN KOTRI JAMSHORO (Semis Code - 422010023)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1330	GBPS - NIHALANI @DARYA ABAD COLONY KOTRI JAMSHORO (Semis Code - 422010090)					
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>68,000</u>	<u>108,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>68,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1330	GBPS - NIHALANI @DARYA ABAD COLONY KOTRI JAMSHORO (Semis Code - 422010090)					
GBPS - NIHALANI @DARYA ABAD COLONY KOTRI JAMSHORO (Semis Code - 422010090)				293,000	293,000	393,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1331	GBPS - SAEED KHAN GOPANG KOTRI JAMSHORO (Semis Code - 422010025)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>69,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1331	GBPS - SAEED KHAN GOPANG KOTRI JAMSHORO (Semis Code - 422010025)			
GBPS - SAEED KHAN GOPANG KOTRI JAMSHORO (Semis Code - 422010025)				297,000
				297,000
				397,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1332	GBPS - MANJHI SHUDO KOTRI JAMSHORO (Semis Code - 422010135)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>52,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1332	GBPS - MANJHI SHUDO KOTRI JAMSHORO (Semis Code - 422010135)					
GBPS - MANJHI SHUDO KOTRI JAMSHORO (Semis Code - 422010135)				246,000	246,000	342,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1333	GBPS - GHULAM QADIR KHASKHELI KOTRI JAMSHORO (Semis Code - 922000012)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>58,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1333	GBPS - GHULAM QADIR KHASKHELI KOTRI JAMSHORO (Semis Code - 922000012)			
GBPS - GHULAM QADIR KHASKHELI KOTRI JAMSHORO (Semis Code - 922000012)				265,000
				265,000
				363,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1334	GBPS - LALU KHOSO KOTRI JAMSHORO (Semis Code - 422010129)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1334	GBPS - LALU KHOSO KOTRI JAMSHORO (Semis Code - 422010129)					
GBPS - LALU KHOSO KOTRI JAMSHORO (Semis Code - 422010129)				267,000	267,000	364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1335	GBPS - VILLAGE PETARO KOTRI JAMSHORO (Semis Code - 422010046)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1335	GBPS - VILLAGE PETARO KOTRI JAMSHORO (Semis Code - 422010046)					
GBPS - VILLAGE PETARO KOTRI JAMSHORO (Semis Code - 422010046)				331,000	331,000	433,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1336	GBPS - LAKHADINO SHORO KOTRI JAMSHORO (Semis Code - 422010136)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1336	GBPS - LAKHADINO SHORO KOTRI JAMSHORO (Semis Code - 422010136)			
GBPS - LAKHADINO SHORO KOTRI JAMSHORO (Semis Code - 422010136)				272,000
				272,000
				370,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1337	GBPS - KHUDA BUX SHORO KOTRI JAMSHORO (Semis Code - 422010003)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1337	GBPS - KHUDA BUX SHORO KOTRI JAMSHORO (Semis Code - 422010003)					
GBPS - KHUDA BUX SHORO KOTRI JAMSHORO (Semis Code - 422010003)				234,000	234,000	329,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1338	GBPS - NABI BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010099)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1338	GBPS - NABI BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010099)					
GBPS - NABI BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010099)				341,000	341,000	444,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1339	GBPS - JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010114)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1339	GBPS - JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010114)					
GBPS - JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010114)				317,000	317,000	418,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1340	GBPS - ABDUL REHMAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422020076)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1340	GBPS - ABDUL REHMAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422020076)					
GBPS - ABDUL REHMAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422020076)				239,000	239,000	334,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1341	GBPS - HAJI ISHAQ KHOSO KOTRI JAMSHORO (Semis Code - 422010118)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1341	GBPS - HAJI ISHAQ KHOSO KOTRI JAMSHORO (Semis Code - 422010118)					
GBPS - HAJI ISHAQ KHOSO KOTRI JAMSHORO (Semis Code - 422010118)				295,000	295,000	394,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1342	GBPS - BEGO KHAN KOTRI JAMSHORO (Semis Code - 422010047)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1342	GBPS - BEGO KHAN KOTRI JAMSHORO (Semis Code - 422010047)					
GBPS - BEGO KHAN KOTRI JAMSHORO (Semis Code - 422010047)				292,000	292,000	391,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1343	GBPS - JAMSHORO AT AHMED SHORO KOTRI JAMSHORO (Semis Code - 422010042)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1343	GBPS - JAMSHORO AT AHMED SHORO KOTRI JAMSHORO (Semis Code - 422010042)					
GBPS - JAMSHORO AT AHMED SHORO KOTRI JAMSHORO (Semis Code - 422010042)				292,000	292,000	391,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1344	GBPS - ARBAB JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010137)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>51,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1344	GBPS - ARBAB JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010137)					
GBPS - ARBAB JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010137)				243,000	243,000	339,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1345	GBPS - DOLHA SHAH KOTRI JAMSHORO (Semis Code - 422010174)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>107,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>107,000</u>	<u>170,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1345	GBPS - DOLHA SHAH KOTRI JAMSHORO (Semis Code - 422010174)					
GBPS - DOLHA SHAH KOTRI JAMSHORO (Semis Code - 422010174)				402,000	402,000	509,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1346	GBPS - YAR MUHAMMAD KACHELO KOTRI JAMSHORO (Semis Code - 422010103)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1346	GBPS - YAR MUHAMMAD KACHELO KOTRI JAMSHORO (Semis Code - 422010103)					
GBPS - YAR MUHAMMAD KACHELO KOTRI JAMSHORO (Semis Code - 422010103)				282,000	282,000	380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1347	GBPS - BATTAR SHORO KOTRI JAMSHORO (Semis Code - 422010001)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1347	GBPS - BATTAR SHORO KOTRI JAMSHORO (Semis Code - 422010001)					
GBPS - BATTAR SHORO KOTRI JAMSHORO (Semis Code - 422010001)				248,000	248,000	344,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1348	GBPS - DHANI BUX KHASKHELI KOTRI JAMSHORO (Semis Code - 422010017)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>92,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1348	GBPS - DHANI BUX KHASKHELI KOTRI JAMSHORO (Semis Code - 422010017)			
GBPS - DHANI BUX KHASKHELI KOTRI JAMSHORO (Semis Code - 422010017)				367,000
				367,000
				472,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1349	GBPS - ESSA SHORO KOTRI JAMSHORO (Semis Code - 422010008)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>96,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1349	GBPS - ESSA SHORO KOTRI JAMSHORO (Semis Code - 422010008)					
GBPS - ESSA SHORO KOTRI JAMSHORO (Semis Code - 422010008)				379,000	379,000	485,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1350	GBPS - BURFAT MOHALLAH KOTRI JAMSHORO (Semis Code - 422010089)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>69,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1350	GBPS - BURFAT MOHALLAH KOTRI JAMSHORO (Semis Code - 422010089)					
GBPS - BURFAT MOHALLAH KOTRI JAMSHORO (Semis Code - 422010089)				297,000	297,000	397,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1351	GBPS - VEERU BAND AT ALLAH BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010074)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1351	GBPS - VEERU BAND AT ALLAH BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010074)					
GBPS - VEERU BAND AT ALLAH BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010074)				331,000	331,000	433,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1352	GBPS - MEHAR KHAN MACHHI KOTRI JAMSHORO (Semis Code - 422010144)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1352	GBPS - MEHAR KHAN MACHHI KOTRI JAMSHORO (Semis Code - 422010144)			
GBPS - MEHAR KHAN MACHHI KOTRI JAMSHORO (Semis Code - 422010144)				264,000
				264,000
				361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1353	GBPS - UMED ALI KACHELO KOTRI JAMSHORO (Semis Code - 422010091)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1353	GBPS - UMED ALI KACHELO KOTRI JAMSHORO (Semis Code - 422010091)					
GBPS - UMED ALI KACHELO KOTRI JAMSHORO (Semis Code - 422010091)				256,000	256,000	353,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1354	GBPS - ATTER KHAN KHOSO KOTRI JAMSHORO (Semis Code - 422010177)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1354	GBPS - ATTER KHAN KHOSO KOTRI JAMSHORO (Semis Code - 422010177)					
GBPS - ATTER KHAN KHOSO KOTRI JAMSHORO (Semis Code - 422010177)				273,000	273,000	371,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1355	GBPS - BASOORO KOTRI JAMSHORO (Semis Code - 422010040)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1355	GBPS - BASOORO KOTRI JAMSHORO (Semis Code - 422010040)			
GBPS - BASOORO KOTRI JAMSHORO (Semis Code - 422010040)				249,000
				249,000
				345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1356	GBPS - MANGIO SHORO KOTRI JAMSHORO (Semis Code - 422010131)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>76,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1356	GBPS - MANGIO SHORO KOTRI JAMSHORO (Semis Code - 422010131)			
GBPS - MANGIO SHORO KOTRI JAMSHORO (Semis Code - 422010131)				320,000
				320,000
				422,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1357	GBPS - SIDIQUE RAJAR KOTRI JAMSHORO (Semis Code - 422010092)					
A03	TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>49,000</u>	<u>64,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>49,000</u>	<u>52,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1357	GBPS - SIDIQUE RAJAR KOTRI JAMSHORO (Semis Code - 422010092)			
GBPS - SIDIQUE RAJAR KOTRI JAMSHORO (Semis Code - 422010092)				223,000
				223,000
				317,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1358	GBPS - CHAKAR KHAN RAJAR KOTRI JAMSHORO (Semis Code - 422010104)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1358	GBPS - CHAKAR KHAN RAJAR KOTRI JAMSHORO (Semis Code - 422010104)					
GBPS - CHAKAR KHAN RAJAR KOTRI JAMSHORO (Semis Code - 422010104)				226,000	226,000	320,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1359	GBPS - SAWAN KHAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422010101)					
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>53,000</u>	<u>78,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>53,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

761

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1359	GBPS - SAWAN KHAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422010101)					
GBPS - SAWAN KHAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422010101)				247,000	247,000	343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1360	GBPS - TAUNGAL VILLAGE AKRO KOTRI JAMSHORO (Semis Code - 422010175)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>91,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1360	GBPS - TAUNGAL VILLAGE AKRO KOTRI JAMSHORO (Semis Code - 422010175)					
GBPS - TAUNGAL VILLAGE AKRO KOTRI JAMSHORO (Semis Code - 422010175)				353,000	353,000	457,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1361	GBPS - MANJHU KOTRI JAMSHORO (Semis Code - 422010011)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1361	GBPS - MANJHU KOTRI JAMSHORO (Semis Code - 422010011)			
GBPS - MANJHU KOTRI JAMSHORO (Semis Code - 422010011)				283,000
				283,000
				382,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1362	GBPS - RAMZAN RAJAR KOTRI JAMSHORO (Semis Code - 422010105)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1362	GBPS - RAMZAN RAJAR KOTRI JAMSHORO (Semis Code - 422010105)					
GBPS - RAMZAN RAJAR KOTRI JAMSHORO (Semis Code - 422010105)				234,000	234,000	329,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1363	GBPS - ALLAH DINO SHORO KOTRI JAMSHORO (Semis Code - 422010128)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1363	GBPS - ALLAH DINO SHORO KOTRI JAMSHORO (Semis Code - 422010128)			
GBPS - ALLAH DINO SHORO KOTRI JAMSHORO (Semis Code - 422010128)				249,000
				249,000
				345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1364	GBPS - MEHRAN COLONY KOTRI JAMSHORO (Semis Code - 422010036)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>89,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1364	GBPS - MEHRAN COLONY KOTRI JAMSHORO (Semis Code - 422010036)					
GBPS - MEHRAN COLONY KOTRI JAMSHORO (Semis Code - 422010036)				357,000	357,000	461,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1365	GBPS - BAZKANDOO KOTRI JAMSHORO (Semis Code - 422010119)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1365	GBPS - BAZKANDOO KOTRI JAMSHORO (Semis Code - 422010119)					
GBPS - BAZKANDOO KOTRI JAMSHORO (Semis Code - 422010119)				269,000	269,000	367,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1366	GBPS - MIR RAFIQ TALPUR KOTRI JAMSHORO (Semis Code - 422010035)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1366	GBPS - MIR RAFIQ TALPUR KOTRI JAMSHORO (Semis Code - 422010035)					
GBPS - MIR RAFIQ TALPUR KOTRI JAMSHORO (Semis Code - 422010035)				298,000	298,000	398,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1367	GBPS - GANGOO BURFAT KOTRI JAMSHORO (Semis Code - 422010138)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1367	GBPS - GANGOO BURFAT KOTRI JAMSHORO (Semis Code - 422010138)					
GBPS - GANGOO BURFAT KOTRI JAMSHORO (Semis Code - 422010138)				267,000	267,000	364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1368	GBPS - DHANI BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010033)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1368	GBPS - DHANI BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010033)					
GBPS - DHANI BUX KHOSO KOTRI JAMSHORO (Semis Code - 422010033)				326,000	326,000	428,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1369	GBPS - MILL AREA -I KOTRI JAMSHORO (Semis Code - 422010096)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1369	GBPS - MILL AREA -I KOTRI JAMSHORO (Semis Code - 422010096)					
GBPS - MILL AREA -I KOTRI JAMSHORO (Semis Code - 422010096)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1370	GBPS - CHRISTIAN COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010139)					
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>138,000</u>	<u>249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>138,000</u>	<u>243,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>253,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1370	GBPS - CHRISTIAN COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010139)					
GBPS - CHRISTIAN COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010139)				506,000	506,000	621,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1371	GBPS - SADDIQUE SHORO KOTRI JAMSHORO (Semis Code - 422010088)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1371	GBPS - SADDIQUE SHORO KOTRI JAMSHORO (Semis Code - 422010088)			
GBPS - SADDIQUE SHORO KOTRI JAMSHORO (Semis Code - 422010088)				277,000
				277,000
				375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1372	GBPS - AMIN JUTE MILL KOTRI JAMSHORO (Semis Code - 422010027)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1372	GBPS - AMIN JUTE MILL KOTRI JAMSHORO (Semis Code - 422010027)					
GBPS - AMIN JUTE MILL KOTRI JAMSHORO (Semis Code - 422010027)				337,000	337,000	439,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1373	GBPS - MANU SHORO KOTRI JAMSHORO (Semis Code - 422010127)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1373	GBPS - MANU SHORO KOTRI JAMSHORO (Semis Code - 422010127)					
GBPS - MANU SHORO KOTRI JAMSHORO (Semis Code - 422010127)				247,000	247,000	343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1374	GBPS - KARO KHAHO KOTRI JAMSHORO (Semis Code - 422010018)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1374	GBPS - KARO KHAHO KOTRI JAMSHORO (Semis Code - 422010018)					
GBPS - KARO KHAHO KOTRI JAMSHORO (Semis Code - 422010018)				243,000	243,000	339,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1375	GBPS - KHADO KOTRI JAMSHORO (Semis Code - 422010030)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1375	GBPS - KHADO KOTRI JAMSHORO (Semis Code - 422010030)			
GBPS - KHADO KOTRI JAMSHORO (Semis Code - 422010030)				286,000
				286,000
				385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1376	GBPS - BOLHARI CAMP KOTRI JAMSHORO (Semis Code - 422010029)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1376	GBPS - BOLHARI CAMP KOTRI JAMSHORO (Semis Code - 422010029)					
GBPS - BOLHARI CAMP KOTRI JAMSHORO (Semis Code - 422010029)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1377	GBPS - SACHEDINO KOTRI JAMSHORO (Semis Code - 422010085)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1377	GBPS - SACHEDINO KOTRI JAMSHORO (Semis Code - 422010085)			
GBPS - SACHEDINO KOTRI JAMSHORO (Semis Code - 422010085)				348,000
				348,000
				451,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1378	GBPS - MUHAMMAD MURAD SAMOO KOTRI JAMSHORO (Semis Code - 422010006)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>60,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1378	GBPS - MUHAMMAD MURAD SAMOO KOTRI JAMSHORO (Semis Code - 422010006)			
GBPS - MUHAMMAD MURAD SAMOO KOTRI JAMSHORO (Semis Code - 422010006)				271,000
				271,000
				369,000

800

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1379	GGPS - ESSA SHORO KOTRI JAMSHORO (Semis Code - 422010071)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1379	GGPS - ESSA SHORO KOTRI JAMSHORO (Semis Code - 422010071)					
GGPS - ESSA SHORO KOTRI JAMSHORO (Semis Code - 422010071)				271,000	271,000	369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1380	GGPS - SHAH LATIF KOTRI JAMSHORO (Semis Code - 422010080)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>88,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1380	GGPS - SHAH LATIF KOTRI JAMSHORO (Semis Code - 422010080)			
GGPS - SHAH LATIF KOTRI JAMSHORO (Semis Code - 422010080)				355,000
				355,000
				459,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1381	GGPS - NANGO LINE KOTRI KOTRI JAMSHORO (Semis Code - 422010058)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>88,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1381	GGPS - NANGO LINE KOTRI KOTRI JAMSHORO (Semis Code - 422010058)					
GGPS - NANGO LINE KOTRI KOTRI JAMSHORO (Semis Code - 422010058)				355,000	355,000	459,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1382	GGPS - SAYEDABAD KOTRI JAMSHORO (Semis Code - 422010078)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>143,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>143,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>261,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1382	GGPS - SAYEDABAD KOTRI JAMSHORO (Semis Code - 422010078)					
GGPS - SAYEDABAD KOTRI JAMSHORO (Semis Code - 422010078)				520,000	520,000	636,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1383	GBPS - ABDULLAH D. BALOCACH KOTRI JAMSHORO (Semis Code - 422010019)					
A03	TOTAL OPERATING EXPENSES			<u>483,000</u>	<u>255,000</u>	<u>483,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>477,000</u>	<u>255,000</u>	<u>477,000</u>
A03901	Stationery			249,000	249,000	249,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			182,000		182,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>464,000</u>	<u>236,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1383	GBPS - ABDULLAH D. BALOCACH KOTRI JAMSHORO (Semis Code - 422010019)					
GBPS - ABDULLAH D. BALOCACH KOTRI JAMSHORO (Semis Code - 422010019)				860,000	860,000	1,001,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1384	GGPS - TELEGRAPH COLONY KOTRI JAMSHORO (Semis Code - 422010066)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>85,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1384	GGPS - TELEGRAPH COLONY KOTRI JAMSHORO (Semis Code - 422010066)					
GGPS - TELEGRAPH COLONY KOTRI JAMSHORO (Semis Code - 422010066)				347,000	347,000	451,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1385	GGPS - HAJI M SIDIQUE SHORO KOTRI JAMSHORO (Semis Code - 422010070)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1385	GGPS - HAJI M SIDIQUE SHORO KOTRI JAMSHORO (Semis Code - 422010070)			
GGPS - HAJI M SIDIQUE SHORO KOTRI JAMSHORO (Semis Code - 422010070)				279,000
				279,000
				377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JO1386	GGPS - NANGO LINE KOTRI JAMSHORO (Semis Code - 422010067)				
A03	TOTAL OPERATING EXPENSES		<u>224,000</u>	<u>125,000</u>	<u>224,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges		6,000		6,000
A039	TOTAL GENERAL		<u>218,000</u>	<u>125,000</u>	<u>218,000</u>
A03901	Stationery		119,000	119,000	119,000
A0390A	Sports Activities		20,000		20,000
A0390B	Co-Curricular Activities		79,000		79,000
A03970	Others			6,000	
A09	TOTAL PHYSICAL ASSETS		<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures		<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures				112,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>132,000</u>	<u>231,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture		62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others		50,000	169,000	50,000
A138	TOTAL GENERAL		<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds		20,000		20,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1386	GGPS - NANGO LINE KOTRI JAMSHORO (Semis Code - 422010067)					
GGPS - NANGO LINE KOTRI JAMSHORO (Semis Code - 422010067)				468,000	468,000	580,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1387	GGPS - MUSLIM RAILWAY COLOCY KOTRI JAMSHORO (Semis Code - 422010068)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>84,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1387	GGPS - MUSLIM RAILWAY COLOCY KOTRI JAMSHORO (Semis Code - 422010068)					
GGPS - MUSLIM RAILWAY COLOCY KOTRI JAMSHORO (Semis Code - 422010068)				342,000	342,000	445,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1388	GGPS - JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010060)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1388	GGPS - JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010060)					
GGPS - JAN MUHAMMAD SHORO KOTRI JAMSHORO (Semis Code - 422010060)				273,000	273,000	371,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1389	GGPS - RAMZAN RAJAR KOTRI JAMSHORO (Semis Code - 422010120)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1389	GGPS - RAMZAN RAJAR KOTRI JAMSHORO (Semis Code - 422010120)					
GGPS - RAMZAN RAJAR KOTRI JAMSHORO (Semis Code - 422010120)				309,000	309,000	409,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1390	GGPS - BEGO MIR JAT KOTRI JAMSHORO (Semis Code - 422010081)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1390	GGPS - BEGO MIR JAT KOTRI JAMSHORO (Semis Code - 422010081)					
GGPS - BEGO MIR JAT KOTRI JAMSHORO (Semis Code - 422010081)				326,000	326,000	428,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JO1391	GGPS - MUHAMMAD KHAN SHORO KOTRI JAMSHORO (Semis Code - 422010140)				
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges		12,000		12,000
A039	TOTAL GENERAL		<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery		56,000	56,000	56,000
A0390A	Sports Activities		7,000		7,000
A0390B	Co-Curricular Activities		28,000		28,000
A03970	Others			12,000	
A09	TOTAL PHYSICAL ASSETS		<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures		<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture		24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others		50,000	92,000	50,000
A138	TOTAL GENERAL		<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds		7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
JO1391	GGPS - MUHAMMAD KHAN SHORO KOTRI JAMSHORO (Semis Code - 422010140)			
GGPS - MUHAMMAD KHAN SHORO KOTRI JAMSHORO (Semis Code - 422010140)				283,000
				283,000
				382,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1392	GBPS - SHEEDI PARA SINDHI IIND SHIFT KOTRI JAMSHORO (Semis Code - 422010133)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1392	GBPS - SHEEDI PARA SINDHI IIND SHIFT KOTRI JAMSHORO (Semis Code - 422010133)					

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1393	GGPS - AHDI SHORO KOTRI JAMSHORO (Semis Code - 422010072)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1393	GGPS - AHDI SHORO KOTRI JAMSHORO (Semis Code - 422010072)			
GGPS - AHDI SHORO KOTRI JAMSHORO (Semis Code - 422010072)				358,000
				358,000
				462,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1394	GGPS - SAJAN SHORO KOTRI JAMSHORO (Semis Code - 422010053)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1394	GGPS - SAJAN SHORO KOTRI JAMSHORO (Semis Code - 422010053)					
GGPS - SAJAN SHORO KOTRI JAMSHORO (Semis Code - 422010053)				273,000	273,000	371,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1395	GGPS - SHEEDI PARA URDU KOTRI JAMSHORO (Semis Code - 422010122)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>105,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>105,000</u>	<u>164,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1395	GGPS - SHEEDI PARA URDU KOTRI JAMSHORO (Semis Code - 422010122)					
GGPS - SHEEDI PARA URDU KOTRI JAMSHORO (Semis Code - 422010122)				393,000	393,000	500,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1396	GGPS - BHOLARI CAMP KOTRI JAMSHORO (Semis Code - 422010051)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>60,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1396	GGPS - BHOLARI CAMP KOTRI JAMSHORO (Semis Code - 422010051)			
GGPS - BHOLARI CAMP KOTRI JAMSHORO (Semis Code - 422010051)				271,000
				271,000
				369,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1397	GGPS - MANGIO SHORO KOTRI JAMSHORO (Semis Code - 422010178)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>52,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1397	GGPS - MANGIO SHORO KOTRI JAMSHORO (Semis Code - 422010178)			
GGPS - MANGIO SHORO KOTRI JAMSHORO (Semis Code - 422010178)				246,000
				246,000
				342,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1398	GGPS - PETARO VILLAGE KOTRI JAMSHORO (Semis Code - 422010034)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1398	GGPS - PETARO VILLAGE KOTRI JAMSHORO (Semis Code - 422010034)					
GGPS - PETARO VILLAGE KOTRI JAMSHORO (Semis Code - 422010034)				301,000	301,000	401,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1399	GGPS - MANJHU KOTRI JAMSHORO (Semis Code - 422010054)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1399	GGPS - MANJHU KOTRI JAMSHORO (Semis Code - 422010054)			
GGPS - MANJHU KOTRI JAMSHORO (Semis Code - 422010054)				283,000
				283,000
				382,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1400	GGPS - HAJI IMAM BUX KOTRI JAMSHORO (Semis Code - 422010176)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1400	GGPS - HAJI IMAM BUX KOTRI JAMSHORO (Semis Code - 422010176)					
GGPS - HAJI IMAM BUX KOTRI JAMSHORO (Semis Code - 422010176)				301,000	301,000	401,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
JO1401	GGPS - YAR MUHAMMAD KACHELO KOTRI JAMSHORO (Semis Code - 422010039)				
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges		12,000		12,000
A039	TOTAL GENERAL		<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery		47,000	47,000	47,000
A0390A	Sports Activities		5,000		5,000
A0390B	Co-Curricular Activities		21,000		21,000
A03970	Others			12,000	
A09	TOTAL PHYSICAL ASSETS		<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures		<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture		19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others		50,000	81,000	50,000
A138	TOTAL GENERAL		<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds		5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1401	GGPS - YAR MUHAMMAD KACHELO KOTRI JAMSHORO (Semis Code - 422010039)					
GGPS - YAR MUHAMMAD KACHELO KOTRI JAMSHORO (Semis Code - 422010039)				256,000	256,000	353,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1402	GGPS - MURAD SAMOO KOTRI JAMSHORO (Semis Code - 422010077)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>64,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1402	GGPS - MURAD SAMOO KOTRI JAMSHORO (Semis Code - 422010077)					
GGPS - MURAD SAMOO KOTRI JAMSHORO (Semis Code - 422010077)				281,000	281,000	380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1403	GGPS - ABU TALIB SHORO KOTRI JAMSHORO (Semis Code - 422010183)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1403	GGPS - ABU TALIB SHORO KOTRI JAMSHORO (Semis Code - 422010183)					
GGPS - ABU TALIB SHORO KOTRI JAMSHORO (Semis Code - 422010183)				272,000	272,000	370,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1404	GGPS - QADAN SHORO KOTRI JAMSHORO (Semis Code - 422010079)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1404	GGPS - QADAN SHORO KOTRI JAMSHORO (Semis Code - 422010079)			
GGPS - QADAN SHORO KOTRI JAMSHORO (Semis Code - 422010079)				313,000
				313,000
				414,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1405	GGPS - KHUDA JI BASTI KOTRI JAMSHORO (Semis Code - 422010182)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>81,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1405	GGPS - KHUDA JI BASTI KOTRI JAMSHORO (Semis Code - 422010182)			
GGPS - KHUDA JI BASTI KOTRI JAMSHORO (Semis Code - 422010182)				335,000
				335,000
				438,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1406	GGPS - GONDAL FARM KOTRI JAMSHORO (Semis Code - 422010121)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>63,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1406	GGPS - GONDAL FARM KOTRI JAMSHORO (Semis Code - 422010121)			
GGPS - GONDAL FARM KOTRI JAMSHORO (Semis Code - 422010121)				280,000
				280,000
				379,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1407	GGPS - KHURSHID COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010075)					
A03	TOTAL OPERATING EXPENSES			<u>315,000</u>	<u>171,000</u>	<u>315,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>309,000</u>	<u>171,000</u>	<u>309,000</u>
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>312,000</u>	<u>168,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>223,000</u>	<u>50,000</u>
A13370	Others			50,000	223,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1407	GGPS - KHURSHID COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010075)					
GGPS - KHURSHID COLONY KOTRI KOTRI JAMSHORO (Semis Code - 422010075)				605,000	605,000	727,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1408	GGPS - KARO KHAHO KOTRI JAMSHORO (Semis Code - 422010082)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1408	GGPS - KARO KHAHO KOTRI JAMSHORO (Semis Code - 422010082)			
GGPS - KARO KHAHO KOTRI JAMSHORO (Semis Code - 422010082)				328,000
				328,000
				430,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1409	GGPS - AMIN JUTE MILLS KOTRI KOTRI JAMSHORO (Semis Code - 422010049)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1409	GGPS - AMIN JUTE MILLS KOTRI KOTRI JAMSHORO (Semis Code - 422010049)			
GGPS - AMIN JUTE MILLS KOTRI KOTRI JAMSHORO (Semis Code - 422010049)				328,000
				328,000
				430,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1410	GGPS - LONGANI KHASKHELI KOTRI JAMSHORO (Semis Code - 422010181)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1410	GGPS - LONGANI KHASKHELI KOTRI JAMSHORO (Semis Code - 422010181)					
GGPS - LONGANI KHASKHELI KOTRI JAMSHORO (Semis Code - 422010181)				267,000	267,000	364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1411	GGPS - SAWAN KHAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422010179)					
A03	TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>46,000</u>	<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>46,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1411	GGPS - SAWAN KHAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422010179)			
GGPS - SAWAN KHAN KHASKHELI KOTRI JAMSHORO (Semis Code - 422010179)				229,000
				229,000
				324,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1412	GGPS - ALI MURAD SHORO KOTRI JAMSHORO (Semis Code - 422010050)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1412	GGPS - ALI MURAD SHORO KOTRI JAMSHORO (Semis Code - 422010050)					
GGPS - ALI MURAD SHORO KOTRI JAMSHORO (Semis Code - 422010050)				337,000	337,000	439,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1413	GBPS - BUDHA PUR MANJHAND JAMSHORO (Semis Code - 422040006)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1413	GBPS - BUDHA PUR MANJHAND JAMSHORO (Semis Code - 422040006)					
GBPS - BUDHA PUR MANJHAND JAMSHORO (Semis Code - 422040006)				301,000	301,000	401,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1414	GGPS - THEBAT @ SANN MANJHAND JAMSHORO (Semis Code - 422040031)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1414	GGPS - THEBAT @ SANN MANJHAND JAMSHORO (Semis Code - 422040031)					
GGPS - THEBAT @ SANN MANJHAND JAMSHORO (Semis Code - 422040031)				363,000	363,000	467,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1415	GBPS - RAJREE MANJHAND JAMSHORO (Semis Code - 422040064)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1415	GBPS - RAJREE MANJHAND JAMSHORO (Semis Code - 422040064)			
GBPS - RAJREE MANJHAND JAMSHORO (Semis Code - 422040064)				234,000
				234,000
				329,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1416	GBPS - QAMBER KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040139)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>105,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>105,000</u>	<u>164,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1416	GBPS - QAMBER KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040139)					
GBPS - QAMBER KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040139)				393,000	393,000	500,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1417	GBPS - SAHARABAD COLONY MANJHAND MANJHAND JAMSHORO (Semis Code - 422040071)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1417	GBPS - SAHARABAD COLONY MANJHAND MANJHAND JAMSHORO (Semis Code - 422040071)					
GBPS - SAHARABAD COLONY MANJHAND MANJHAND JAMSHORO (Semis Code - 422040071)				292,000	292,000	391,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1418	GBPS - BHORO KHAN MANJHAND JAMSHORO (Semis Code - 422040060)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1418	GBPS - BHORO KHAN MANJHAND JAMSHORO (Semis Code - 422040060)					
GBPS - BHORO KHAN MANJHAND JAMSHORO (Semis Code - 422040060)				343,000	343,000	446,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1419	GBPS - BUTHO MANJHAND JAMSHORO (Semis Code - 422040109)					
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>124,000</u>	<u>215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>124,000</u>	<u>203,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1419	GBPS - BUTHO MANJHAND JAMSHORO (Semis Code - 422040109)			
GBPS - BUTHO MANJHAND JAMSHORO (Semis Code - 422040109)				452,000
				452,000
				563,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1420	GBPS - MIAN BUX KHOSO MANJHAND JAMSHORO (Semis Code - 422040002)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1420	GBPS - MIAN BUX KHOSO MANJHAND JAMSHORO (Semis Code - 422040002)					
GBPS - MIAN BUX KHOSO MANJHAND JAMSHORO (Semis Code - 422040002)				340,000	340,000	443,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1421	GBPS - HAJI KHAN LALANI MANJHAND JAMSHORO (Semis Code - 422040153)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1421	GBPS - HAJI KHAN LALANI MANJHAND JAMSHORO (Semis Code - 422040153)					
GBPS - HAJI KHAN LALANI MANJHAND JAMSHORO (Semis Code - 422040153)				283,000	283,000	382,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1422	GBPS - NEW SOONHARI MANJHAND JAMSHORO (Semis Code - 422040118)					
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>124,000</u>	<u>215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>124,000</u>	<u>203,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1422	GBPS - NEW SOONHARI MANJHAND JAMSHORO (Semis Code - 422040118)					
GBPS - NEW SOONHARI MANJHAND JAMSHORO (Semis Code - 422040118)				452,000	452,000	563,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1423	GBPS - NOOR PUR MANJHAND JAMSHORO (Semis Code - 422040009)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1423	GBPS - NOOR PUR MANJHAND JAMSHORO (Semis Code - 422040009)			
GBPS - NOOR PUR MANJHAND JAMSHORO (Semis Code - 422040009)				309,000
				309,000
				409,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1424	GBPS - SIRAI SOLANGI MANJHAND JAMSHORO (Semis Code - 422040122)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>146,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>247,000</u>	<u>146,000</u>	<u>247,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>257,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
A13370	Others			50,000	186,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1424	GBPS - SIRAI SOLANGI MANJHAND JAMSHORO (Semis Code - 422040122)					
GBPS - SIRAI SOLANGI MANJHAND JAMSHORO (Semis Code - 422040122)				518,000	518,000	633,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1425	GBPS - LAKHMIR RIND MANJHAND JAMSHORO (Semis Code - 422040079)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1425	GBPS - LAKHMIR RIND MANJHAND JAMSHORO (Semis Code - 422040079)					
GBPS - LAKHMIR RIND MANJHAND JAMSHORO (Semis Code - 422040079)				298,000	298,000	398,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1426	GBPS - MIR HAZAR @ SAIFAL KALOIE MANJHAND JAMSHORO (Semis Code - 422040089)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1426	GBPS - MIR HAZAR @ SAIFAL KALOIE MANJHAND JAMSHORO (Semis Code - 422040089)					
GBPS - MIR HAZAR @ SAIFAL KALOIE MANJHAND JAMSHORO (Semis Code - 422040089)				249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1427	GBPS - SHAH UBHRIYO MANJHAND JAMSHORO (Semis Code - 422040130)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1427	GBPS - SHAH UBHRIYO MANJHAND JAMSHORO (Semis Code - 422040130)					
GBPS - SHAH UBHRIYO MANJHAND JAMSHORO (Semis Code - 422040130)				301,000	301,000	401,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1428	GBPS - SYED MARFANI AT KOTAI CHANDIA MANJHAND JAMSHORO (Semis Code - 422040115)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1428	GBPS - SYED MARFANI AT KOTAI CHANDIA MANJHAND JAMSHORO (Semis Code - 422040115)					
GBPS - SYED MARFANI AT KOTAI CHANDIA MANJHAND JAMSHORO (Semis Code - 422040115)				340,000	340,000	443,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1429	GBPS - BHOORO KHOSO MANJHAND JAMSHORO (Semis Code - 322000068)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

JO1429 GBPS - BHOORO KHOSO MANJHAND JAMSHORO
(Semis Code - 322000068)

359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1430	GBPS - LOUNG CHAR MANJHAND JAMSHORO (Semis Code - 422040103)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1430	GBPS - LOUNG CHAR MANJHAND JAMSHORO (Semis Code - 422040103)			
GBPS - LOUNG CHAR MANJHAND JAMSHORO (Semis Code - 422040103)				288,000
				288,000
				387,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1431	GBPS - DODO SOLANGI MANJHAND JAMSHORO (Semis Code - 422040162)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1431	GBPS - DODO SOLANGI MANJHAND JAMSHORO (Semis Code - 422040162)			
GBPS - DODO SOLANGI MANJHAND JAMSHORO (Semis Code - 422040162)				277,000
				277,000
				375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1432	GBPS - SONO KHAN MANJHAND JAMSHORO (Semis Code - 422040105)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1432	GBPS - SONO KHAN MANJHAND JAMSHORO (Semis Code - 422040105)			
GBPS - SONO KHAN MANJHAND JAMSHORO (Semis Code - 422040105)				303,000
				303,000
				403,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1433	GBPS - ALLAH DINO BAREJO @KIRIR KHAN CHARO MANJHAND JAMSHORO (Semis Code - 422040061)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1433	GBPS - ALLAH DINO BAREJO @KIRIR KHAN CHARO MANJHAND JAMSHORO (Semis Code - 422040061)					
GBPS - ALLAH DINO BAREJO @KIRIR KHAN CHARO MANJHAND JAMSHORO (Semis Code - 422040061)				292,000	292,000	391,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1434	GBPS - ALLAH YAR KHOSO MANJHAND JAMSHORO (Semis Code - 422040104)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1434	GBPS - ALLAH YAR KHOSO MANJHAND JAMSHORO (Semis Code - 422040104)					
GBPS - ALLAH YAR KHOSO MANJHAND JAMSHORO (Semis Code - 422040104)				331,000	331,000	433,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1435	GBPS - TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040142)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1435	GBPS - TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040142)					
GBPS - TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040142)				328,000	328,000	430,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1436	GBPS - MAHOQ KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040020)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1436	GBPS - MAHOQ KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040020)			
GBPS - MAHOQ KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040020)				283,000
				283,000
				382,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1437	GBPS - KHAMISO NIHALANI MANJHAND JAMSHORO (Semis Code - 422040066)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1437	GBPS - KHAMISO NIHALANI MANJHAND JAMSHORO (Semis Code - 422040066)			
GBPS - KHAMISO NIHALANI MANJHAND JAMSHORO (Semis Code - 422040066)				277,000
				277,000
				375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1438	GBPS - YAKOOB KHOSO MANJHAND JAMSHORO (Semis Code - 422040163)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1438	GBPS - YAKOOB KHOSO MANJHAND JAMSHORO (Semis Code - 422040163)					
GBPS - YAKOOB KHOSO MANJHAND JAMSHORO (Semis Code - 422040163)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1439	GBPS - FATAH MUHAMMAD MANJHAND JAMSHORO (Semis Code - 422040067)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1439	GBPS - FATAH MUHAMMAD MANJHAND JAMSHORO (Semis Code - 422040067)					
GBPS - FATAH MUHAMMAD MANJHAND JAMSHORO (Semis Code - 422040067)				256,000	256,000	353,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1440	GBPS - SODHANI MANJHAND JAMSHORO (Semis Code - 422040128)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1440	GBPS - SODHANI MANJHAND JAMSHORO (Semis Code - 422040128)			
GBPS - SODHANI MANJHAND JAMSHORO (Semis Code - 422040128)				258,000
				258,000
				355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1441	GBPS - RUCK KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040160)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1441	GBPS - RUCK KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040160)			
GBPS - RUCK KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040160)			309,000	309,000 409,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1442	GBPS - RAZA MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040194)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1442	GBPS - RAZA MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040194)					
GBPS - RAZA MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040194)				293,000	293,000	392,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1443	GBPS - HAJI KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040052)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1443	GBPS - HAJI KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040052)					
GBPS - HAJI KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040052)				303,000	303,000	403,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1444	GBPS - NAZAR MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040138)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1444	GBPS - NAZAR MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040138)			
GBPS - NAZAR MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040138)				252,000
				252,000
				348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1445	GBPS - SHAHANI WATER MANJHAND JAMSHORO (Semis Code - 422040124)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1445	GBPS - SHAHANI WATER MANJHAND JAMSHORO (Semis Code - 422040124)			
GBPS - SHAHANI WATER MANJHAND JAMSHORO (Semis Code - 422040124)				266,000
				266,000
				363,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1446	GBPS - DATTO KHOSO @YAQOOB GABOLE MANJHAND JAMSHORO (Semis Code - 422040158)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1446	GBPS - DATTO KHOSO @YAQOOB GABOLE MANJHAND JAMSHORO (Semis Code - 422040158)			
GBPS - DATTO KHOSO @YAQOOB GABOLE MANJHAND JAMSHORO (Semis Code - 422040158)				267,000
				267,000
				364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1447	GBPS - SHAHMIR DIEDANA MANJHAND JAMSHORO (Semis Code - 422040015)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1447	GBPS - SHAHMIR DIEDANA MANJHAND JAMSHORO (Semis Code - 422040015)					
GBPS - SHAHMIR DIEDANA MANJHAND JAMSHORO (Semis Code - 422040015)				282,000	282,000	380,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1448	GBPS - ARZI KHAN MANJHAND JAMSHORO (Semis Code - 422040062)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1448	GBPS - ARZI KHAN MANJHAND JAMSHORO (Semis Code - 422040062)					
GBPS - ARZI KHAN MANJHAND JAMSHORO (Semis Code - 422040062)				286,000	286,000	385,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1449	GBPS - HOODO KHAN MANJHAND JAMSHORO (Semis Code - 422040099)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1449	GBPS - HOODO KHAN MANJHAND JAMSHORO (Semis Code - 422040099)					
GBPS - HOODO KHAN MANJHAND JAMSHORO (Semis Code - 422040099)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1450	GBPS - UMED ALI BIRHAMANI MANJHAND JAMSHORO (Semis Code - 422040010)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1450	GBPS - UMED ALI BIRHAMANI MANJHAND JAMSHORO (Semis Code - 422040010)					
GBPS - UMED ALI BIRHAMANI MANJHAND JAMSHORO (Semis Code - 422040010)				292,000	292,000	391,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1451	GBPS - PERYO DIADANO MANJHAND JAMSHORO (Semis Code - 422040072)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1451	GBPS - PERYO DIADANO MANJHAND JAMSHORO (Semis Code - 422040072)					
GBPS - PERYO DIADANO MANJHAND JAMSHORO (Semis Code - 422040072)				316,000	316,000	417,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1452	GGPS - HYDER KHOSO MANJHAND JAMSHORO (Semis Code - 422040095)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1452	GGPS - HYDER KHOSO MANJHAND JAMSHORO (Semis Code - 422040095)			
GGPS - HYDER KHOSO MANJHAND JAMSHORO (Semis Code - 422040095)			269,000	367,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1453	GBPS - JAGAN KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040147)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1453	GBPS - JAGAN KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040147)					
GBPS - JAGAN KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040147)				303,000	303,000	403,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1454	GBPS - SANGHAR KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040063)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1454	GBPS - SANGHAR KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040063)			
GBPS - SANGHAR KHAN KHOSO MANJHAND JAMSHORO (Semis Code - 422040063)				373,000
				373,000
				478,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1455	GBPS - JAN MUHAMMAD MESSO MANJHAND JAMSHORO (Semis Code - 422040069)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1455	GBPS - JAN MUHAMMAD MESSO MANJHAND JAMSHORO (Semis Code - 422040069)					
GBPS - JAN MUHAMMAD MESSO MANJHAND JAMSHORO (Semis Code - 422040069)				249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1456	GBPS - DODO MITHANY MANJHAND JAMSHORO (Semis Code - 422040023)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1456	GBPS - DODO MITHANY MANJHAND JAMSHORO (Semis Code - 422040023)					
GBPS - DODO MITHANY MANJHAND JAMSHORO (Semis Code - 422040023)				316,000	316,000	417,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1457	GBPS - DABHI MANJHAND JAMSHORO (Semis Code - 422040005)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1457	GBPS - DABHI MANJHAND JAMSHORO (Semis Code - 422040005)			
GBPS - DABHI MANJHAND JAMSHORO (Semis Code - 422040005)				258,000
				258,000
				355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1458	GBPS - BANDWANI KHOSO MANJHAND JAMSHORO (Semis Code - 422040093)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1458	GBPS - BANDWANI KHOSO MANJHAND JAMSHORO (Semis Code - 422040093)					
GBPS - BANDWANI KHOSO MANJHAND JAMSHORO (Semis Code - 422040093)				279,000	279,000	377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1459	GBPS - SOBHO MANJHAND MANJHAND JAMSHORO (Semis Code - 422040141)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1459	GBPS - SOBHO MANJHAND MANJHAND JAMSHORO (Semis Code - 422040141)			
GBPS - SOBHO MANJHAND MANJHAND JAMSHORO (Semis Code - 422040141)				264,000
				264,000
				361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1460	GBPS - WALI MOHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040156)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1460	GBPS - WALI MOHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040156)			
GBPS - WALI MOHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040156)				273,000
				273,000
				371,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1461	GBPS - ALLAH RAKHYO WARYANI MANJHAND JAMSHORO (Semis Code - 422040075)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1461	GBPS - ALLAH RAKHYO WARYANI MANJHAND JAMSHORO (Semis Code - 422040075)			
GBPS - ALLAH RAKHYO WARYANI MANJHAND JAMSHORO (Semis Code - 422040075)				247,000
				247,000
				343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1462	GBPS - GARWARI MANJHAND JAMSHORO (Semis Code - 422040007)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1462	GBPS - GARWARI MANJHAND JAMSHORO (Semis Code - 422040007)					
GBPS - GARWARI MANJHAND JAMSHORO (Semis Code - 422040007)				332,000	332,000	434,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1463	GBPS - HASHIM CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040113)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1463	GBPS - HASHIM CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040113)					
GBPS - HASHIM CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040113)				292,000	292,000	391,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1464	GBPS - TONGLE MANJHAND JAMSHORO (Semis Code - 422040001)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1464	GBPS - TONGLE MANJHAND JAMSHORO (Semis Code - 422040001)					
GBPS - TONGLE MANJHAND JAMSHORO (Semis Code - 422040001)				243,000	243,000	339,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1465	GBPS - PEHLWAN KHAN MANJHAND JAMSHORO (Semis Code - 422040084)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1465	GBPS - PEHLWAN KHAN MANJHAND JAMSHORO (Semis Code - 422040084)			
GBPS - PEHLWAN KHAN MANJHAND JAMSHORO (Semis Code - 422040084)				269,000
				269,000
				367,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1466	GBPS - ZEMI MANJHAND JAMSHORO (Semis Code - 422040126)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1466	GBPS - ZEMI MANJHAND JAMSHORO (Semis Code - 422040126)					
GBPS - ZEMI MANJHAND JAMSHORO (Semis Code - 422040126)				299,000	299,000	399,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1467	GBPS - KHUMAN MANJHAND JAMSHORO (Semis Code - 422040116)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1467	GBPS - KHUMAN MANJHAND JAMSHORO (Semis Code - 422040116)			
GBPS - KHUMAN MANJHAND JAMSHORO (Semis Code - 422040116)				241,000
				241,000
				337,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1468	GBPS - MOTIO NIERY MANJHAND JAMSHORO (Semis Code - 422040058)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1468	GBPS - MOTIO NIERY MANJHAND JAMSHORO (Semis Code - 422040058)					
GBPS - MOTIO NIERY MANJHAND JAMSHORO (Semis Code - 422040058)				298,000	298,000	398,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1469	GBPS - MEER HAZAR KHAN MANJHAND JAMSHORO (Semis Code - 422040088)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1469	GBPS - MEER HAZAR KHAN MANJHAND JAMSHORO (Semis Code - 422040088)					
GBPS - MEER HAZAR KHAN MANJHAND JAMSHORO (Semis Code - 422040088)				264,000	264,000	361,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1470	GBPS - KHAMISO MIRWANI MANJHAND JAMSHORO (Semis Code - 422040090)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1470	GBPS - KHAMISO MIRWANI MANJHAND JAMSHORO (Semis Code - 422040090)			
GBPS - KHAMISO MIRWANI MANJHAND JAMSHORO (Semis Code - 422040090)				234,000
				234,000
				329,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1471	GBPS - HAKIM KHOSO MANJHAND JAMSHORO (Semis Code - 422040136)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1471	GBPS - HAKIM KHOSO MANJHAND JAMSHORO (Semis Code - 422040136)					
GBPS - HAKIM KHOSO MANJHAND JAMSHORO (Semis Code - 422040136)				263,000	263,000	360,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1472	GBPS - ALI ABAD MANJHAND JAMSHORO (Semis Code - 422040011)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1472	GBPS - ALI ABAD MANJHAND JAMSHORO (Semis Code - 422040011)					
GBPS - ALI ABAD MANJHAND JAMSHORO (Semis Code - 422040011)				385,000	385,000	491,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1473	GBPS - CHAKER KHOSO MANJHAND JAMSHORO (Semis Code - 422040165)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1473	GBPS - CHAKER KHOSO MANJHAND JAMSHORO (Semis Code - 422040165)					
GBPS - CHAKER KHOSO MANJHAND JAMSHORO (Semis Code - 422040165)				267,000	267,000	364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1474	GBPS - HAJI AHMED KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040024)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1474	GBPS - HAJI AHMED KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040024)					
GBPS - HAJI AHMED KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040024)				269,000	269,000	367,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1475	GBPS - BAKSHO RIND MANJHAND JAMSHORO (Semis Code - 422040193)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1475	GBPS - BAKSHO RIND MANJHAND JAMSHORO (Semis Code - 422040193)					
GBPS - BAKSHO RIND MANJHAND JAMSHORO (Semis Code - 422040193)				247,000	247,000	343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1476	GBPS - ISHAQUE KHOSO MANJHAND JAMSHORO (Semis Code - 322000069)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1476	GBPS - ISHAQUE KHOSO MANJHAND JAMSHORO (Semis Code - 322000069)					
GBPS - ISHAQUE KHOSO MANJHAND JAMSHORO (Semis Code - 322000069)				232,000	232,000	327,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1477	GBPS - SHALMANI MANJHAND JAMSHORO (Semis Code - 422040078)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1477	GBPS - SHALMANI MANJHAND JAMSHORO (Semis Code - 422040078)					
GBPS - SHALMANI MANJHAND JAMSHORO (Semis Code - 422040078)				249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1478	GBPS - FAKIR BUX KACHHI MANJHAND JAMSHORO (Semis Code - 422040083)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1478	GBPS - FAKIR BUX KACHHI MANJHAND JAMSHORO (Semis Code - 422040083)			
GBPS - FAKIR BUX KACHHI MANJHAND JAMSHORO (Semis Code - 422040083)				240,000
				240,000
				335,000

1000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1479	GBPS - BACHAL KHASKHELI @NOOR MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040021)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

1001

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1479	GBPS - BACHAL KHASKHELI @NOOR MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040021)					
GBPS - BACHAL KHASKHELI @NOOR MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040021)				247,000	247,000	343,000

1002

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1480	GBPS - JUMO GABOL MANJHAND JAMSHORO (Semis Code - 422040150)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

1003

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1480	GBPS - JUMO GABOL MANJHAND JAMSHORO (Semis Code - 422040150)					
GBPS - JUMO GABOL MANJHAND JAMSHORO (Semis Code - 422040150)				340,000	340,000	443,000

1004

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1481	GBPS - WERORI MANJHAND JAMSHORO (Semis Code - 422040137)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

1005

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1481	GBPS - WERORI MANJHAND JAMSHORO (Semis Code - 422040137)					
GBPS - WERORI MANJHAND JAMSHORO (Semis Code - 422040137)				343,000	343,000	446,000

1006

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1482	GBPS - BHACHA MANJHAND JAMSHORO (Semis Code - 422040110)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1482	GBPS - BHACHA MANJHAND JAMSHORO (Semis Code - 422040110)					
GBPS - BHACHA MANJHAND JAMSHORO (Semis Code - 422040110)				333,000	333,000	435,000

1008

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1483	GBPS - THULHO (SAZDA) MANJHAND JAMSHORO (Semis Code - 422040144)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1483	GBPS - THULHO (SAZDA) MANJHAND JAMSHORO (Semis Code - 422040144)					
GBPS - THULHO (SAZDA) MANJHAND JAMSHORO (Semis Code - 422040144)				262,000	262,000	359,000

1010

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1484	GBPS - RAMZAN RIND MANJHAND JAMSHORO (Semis Code - 422040121)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

1011

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1484	GBPS - RAMZAN RIND MANJHAND JAMSHORO (Semis Code - 422040121)					
GBPS - RAMZAN RIND MANJHAND JAMSHORO (Semis Code - 422040121)				256,000	256,000	353,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1485	GBPS - MEHMOOD RIND MANJHAND JAMSHORO (Semis Code - 422040080)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1485	GBPS - MEHMOOD RIND MANJHAND JAMSHORO (Semis Code - 422040080)					
GBPS - MEHMOOD RIND MANJHAND JAMSHORO (Semis Code - 422040080)				252,000	252,000	348,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1486	GBPS - MIR MUHAMMAD MANJHAND JAMSHORO (Semis Code - 422040101)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1486	GBPS - MIR MUHAMMAD MANJHAND JAMSHORO (Semis Code - 422040101)			
GBPS - MIR MUHAMMAD MANJHAND JAMSHORO (Semis Code - 422040101)				272,000
				272,000
				370,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1487	GBPS - MUREED RIND MANJHAND JAMSHORO (Semis Code - 422040012)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1487	GBPS - MUREED RIND MANJHAND JAMSHORO (Semis Code - 422040012)					
GBPS - MUREED RIND MANJHAND JAMSHORO (Semis Code - 422040012)				234,000	234,000	329,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1488	GBPS - BHORO KHAN JOGYANI MANJHAND JAMSHORO (Semis Code - 422040145)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1488	GBPS - BHORO KHAN JOGYANI MANJHAND JAMSHORO (Semis Code - 422040145)			
GBPS - BHORO KHAN JOGYANI MANJHAND JAMSHORO (Semis Code - 422040145)				282,000
				282,000
				380,000

1020

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1489	GBPS - TAJ MUHAMMAD RIND MANJHAND JAMSHORO (Semis Code - 422040100)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1489	GBPS - TAJ MUHAMMAD RIND MANJHAND JAMSHORO (Semis Code - 422040100)			
GBPS - TAJ MUHAMMAD RIND MANJHAND JAMSHORO (Semis Code - 422040100)				301,000
				301,000
				401,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1490	GBPS - GAINCHA MANJHAND JAMSHORO (Semis Code - 422040112)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1490	GBPS - GAINCHA MANJHAND JAMSHORO (Semis Code - 422040112)			
GBPS - GAINCHA MANJHAND JAMSHORO (Semis Code - 422040112)				266,000
				266,000
				363,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1491	GBPS - QUBI MANJHAND JAMSHORO (Semis Code - 422040120)					
A03	TOTAL OPERATING EXPENSES			<u>264,000</u>	<u>149,000</u>	<u>264,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>252,000</u>	<u>149,000</u>	<u>252,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>260,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>188,000</u>	<u>50,000</u>
A13370	Others			50,000	188,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1491	GBPS - QUBI MANJHAND JAMSHORO (Semis Code - 422040120)			
GBPS - QUBI MANJHAND JAMSHORO (Semis Code - 422040120)				525,000
				525,000
				641,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1492	GBPS - HAJI MUHAMMAD KHAN MANJHAND JAMSHORO (Semis Code - 422040166)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1492	GBPS - HAJI MUHAMMAD KHAN MANJHAND JAMSHORO (Semis Code - 422040166)			
GBPS - HAJI MUHAMMAD KHAN MANJHAND JAMSHORO (Semis Code - 422040166)				288,000
				288,000
				387,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1493	GBPS - ARAB RIND MANJHAND JAMSHORO (Semis Code - 422040098)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1493	GBPS - ARAB RIND MANJHAND JAMSHORO (Semis Code - 422040098)					
GBPS - ARAB RIND MANJHAND JAMSHORO (Semis Code - 422040098)				269,000	269,000	367,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1494	GBPS - JABAL KALOI MANJHAND JAMSHORO (Semis Code - 422040092)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1494	GBPS - JABAL KALOI MANJHAND JAMSHORO (Semis Code - 422040092)					
GBPS - JABAL KALOI MANJHAND JAMSHORO (Semis Code - 422040092)				262,000	262,000	359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1495	GBPS - JADO JOGYANI MANJHAND JAMSHORO (Semis Code - 422040076)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1495	GBPS - JADO JOGYANI MANJHAND JAMSHORO (Semis Code - 422040076)			
GBPS - JADO JOGYANI MANJHAND JAMSHORO (Semis Code - 422040076)			279,000	279,000 377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1496	GBPS - MIRAN KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040004)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1496	GBPS - MIRAN KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040004)					
GBPS - MIRAN KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040004)				322,000	322,000	423,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1497	GBPS - KHASKHELI VILLAGE MANJHAND JAMSHORO (Semis Code - 422040003)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1497	GBPS - KHASKHELI VILLAGE MANJHAND JAMSHORO (Semis Code - 422040003)					
GBPS - KHASKHELI VILLAGE MANJHAND JAMSHORO (Semis Code - 422040003)				250,000	250,000	346,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1498	GBPS - KOT BHAR MANJHAND JAMSHORO (Semis Code - 422040086)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1498	GBPS - KOT BHAR MANJHAND JAMSHORO (Semis Code - 422040086)			
GBPS - KOT BHAR MANJHAND JAMSHORO (Semis Code - 422040086)				252,000
				252,000
				348,000

1040

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1499	GBPS - ABAD MANJHAND JAMSHORO (Semis Code - 422040108)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1499	GBPS - ABAD MANJHAND JAMSHORO (Semis Code - 422040108)					
GBPS - ABAD MANJHAND JAMSHORO (Semis Code - 422040108)				277,000	277,000	375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1500	GBPS - GHULAM QADIR KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040082)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1500	GBPS - GHULAM QADIR KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040082)			
GBPS - GHULAM QADIR KHASKHELI MANJHAND JAMSHORO (Semis Code - 422040082)				258,000
				258,000
				355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1501	GBPS - BUHIT KIHICH MANJHAND JAMSHORO (Semis Code - 422040018)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1501	GBPS - BUHIT KIHICH MANJHAND JAMSHORO (Semis Code - 422040018)					
GBPS - BUHIT KIHICH MANJHAND JAMSHORO (Semis Code - 422040018)				277,000	277,000	375,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1502	GBPS - SONOO KHAN RIND MANJHAND JAMSHORO (Semis Code - 422040073)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1502	GBPS - SONOO KHAN RIND MANJHAND JAMSHORO (Semis Code - 422040073)			
GBPS - SONOO KHAN RIND MANJHAND JAMSHORO (Semis Code - 422040073)				255,000
				255,000
				352,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1503	GBPS - ALAM KHAN CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040094)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1503	GBPS - ALAM KHAN CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040094)					
GBPS - ALAM KHAN CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040094)				288,000	288,000	387,000

1050

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1504	GBPS - MEHAL SOLANGI MANJHAND JAMSHORO (Semis Code - 422040143)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
JO1504	GBPS - MEHAL SOLANGI MANJHAND JAMSHORO (Semis Code - 422040143)			
GBPS - MEHAL SOLANGI MANJHAND JAMSHORO (Semis Code - 422040143)				234,000
				234,000
				329,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1505	GBPS - ALLAH BACHAYO KHOSO MANJHAND JAMSHORO (Semis Code - 422040097)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
JO1505	GBPS - ALLAH BACHAYO KHOSO MANJHAND JAMSHORO (Semis Code - 422040097)			
GBPS - ALLAH BACHAYO KHOSO MANJHAND JAMSHORO (Semis Code - 422040097)		308,000		308,000
				408,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1506	GBPS - JETHARO MANJHAND JAMSHORO (Semis Code - 422040070)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1506	GBPS - JETHARO MANJHAND JAMSHORO (Semis Code - 422040070)			
GBPS - JETHARO MANJHAND JAMSHORO (Semis Code - 422040070)				248,000
				248,000
				344,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1507	GBPS - ALI MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040146)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1507	GBPS - ALI MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040146)					
GBPS - ALI MUHAMMAD KHOSO MANJHAND JAMSHORO (Semis Code - 422040146)				247,000	247,000	343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1508	GGPS - GARWARI @ MANJHAND MANJHAND JAMSHORO (Semis Code - 422040040)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1508	GGPS - GARWARI @ MANJHAND MANJHAND JAMSHORO (Semis Code - 422040040)			
GGPS - GARWARI @ MANJHAND MANJHAND JAMSHORO (Semis Code - 422040040)				362,000
				362,000
				466,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1509	GGPS - SONO KHAN ZARDARI MANJHAND JAMSHORO (Semis Code - 422040056)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1509	GGPS - SONO KHAN ZARDARI MANJHAND JAMSHORO (Semis Code - 422040056)					
GGPS - SONO KHAN ZARDARI MANJHAND JAMSHORO (Semis Code - 422040056)				285,000	285,000	384,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1510	GGPS - TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040029)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1510	GGPS - TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040029)					
GGPS - TANGHYANI MANJHAND JAMSHORO (Semis Code - 422040029)				249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1511	GGPS - KHASAI MANJHAND JAMSHORO (Semis Code - 422040027)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1511	GGPS - KHASAI MANJHAND JAMSHORO (Semis Code - 422040027)					
GGPS - KHASAI MANJHAND JAMSHORO (Semis Code - 422040027)				279,000	279,000	377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1512	GGPS - SHAHMIR KHAN DAIDANO MANJHAND JAMSHORO (Semis Code - 422040057)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1512	GGPS - SHAHMIR KHAN DAIDANO MANJHAND JAMSHORO (Semis Code - 422040057)					
GGPS - SHAHMIR KHAN DAIDANO MANJHAND JAMSHORO (Semis Code - 422040057)				287,000	287,000	386,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1513	GGPS - UMED ALI BIREHMANI MANJHAND JAMSHORO (Semis Code - 422040045)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1513	GGPS - UMED ALI BIREHMANI MANJHAND JAMSHORO (Semis Code - 422040045)			
GGPS - UMED ALI BIREHMANI MANJHAND JAMSHORO (Semis Code - 422040045)				273,000
				273,000
				371,000

1070

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1514	GGPS - WACHERO ALI ABAD MANJHAND JAMSHORO (Semis Code - 422040026)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1514	GGPS - WACHERO ALI ABAD MANJHAND JAMSHORO (Semis Code - 422040026)					
GGPS - WACHERO ALI ABAD MANJHAND JAMSHORO (Semis Code - 422040026)				262,000	262,000	359,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1515	GGPS - MIAN BUX KHOSO MANJHAND JAMSHORO (Semis Code - 422040055)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1515	GGPS - MIAN BUX KHOSO MANJHAND JAMSHORO (Semis Code - 422040055)					
GGPS - MIAN BUX KHOSO MANJHAND JAMSHORO (Semis Code - 422040055)				269,000	269,000	367,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1516	GGPS - SIRAE SOLANGI MANJHAND JAMSHORO (Semis Code - 422040048)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1516	GGPS - SIRAEI SOLANGI MANJHAND JAMSHORO (Semis Code - 422040048)					
GGPS - SIRAEI SOLANGI MANJHAND JAMSHORO (Semis Code - 422040048)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1517	GGPS - NOOR PUR MANJHAND JAMSHORO (Semis Code - 422040042)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1517	GGPS - NOOR PUR MANJHAND JAMSHORO (Semis Code - 422040042)					
GGPS - NOOR PUR MANJHAND JAMSHORO (Semis Code - 422040042)				300,000	300,000	400,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1518	GGPS - MUREED RIND MANJHAND JAMSHORO (Semis Code - 422040050)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1518	GGPS - MUREED RIND MANJHAND JAMSHORO (Semis Code - 422040050)			
GGPS - MUREED RIND MANJHAND JAMSHORO (Semis Code - 422040050)				247,000
				247,000
				343,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1519	GGPS - GAINCHA MANJHAND JAMSHORO (Semis Code - 422040041)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1519	GGPS - GAINCHA MANJHAND JAMSHORO (Semis Code - 422040041)					
GGPS - GAINCHA MANJHAND JAMSHORO (Semis Code - 422040041)				263,000	263,000	360,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1520	GGPS - LOUNG SHALMANI MANJHAND JAMSHORO (Semis Code - 422040043)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1520	GGPS - LOUNG SHALMANI MANJHAND JAMSHORO (Semis Code - 422040043)					
GGPS - LOUNG SHALMANI MANJHAND JAMSHORO (Semis Code - 422040043)				258,000	258,000	355,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1521	GGPS - BUTHO MANJHAND JAMSHORO (Semis Code - 422040049)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1521	GGPS - BUTHO MANJHAND JAMSHORO (Semis Code - 422040049)			
GGPS - BUTHO MANJHAND JAMSHORO (Semis Code - 422040049)				267,000
				267,000
				364,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1522	GGPS - ABAD MANJHAND JAMSHORO (Semis Code - 422040047)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1522	GGPS - ABAD MANJHAND JAMSHORO (Semis Code - 422040047)					
GGPS - ABAD MANJHAND JAMSHORO (Semis Code - 422040047)				239,000	239,000	334,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1523	GBPS - MANJHU SHORO KOTRI JAMSHORO (Semis Code - 422010134)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>88,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>88,000</u>	<u>142,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1523	GBPS - MANJHU SHORO KOTRI JAMSHORO (Semis Code - 422010134)			
GBPS - MANJHU SHORO KOTRI JAMSHORO (Semis Code - 422010134)				353,000
				353,000
				457,000

1090

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1524	GGPS - BHAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020130)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1524	GGPS - BHAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020130)					
GGPS - BHAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020130)				430,000	430,000	539,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1525	GBPS - KHURSHEED COLONY KOTRI JAMSHORO (Semis Code - 422010117)					
A03	TOTAL OPERATING EXPENSES			<u>357,000</u>	<u>195,000</u>	<u>357,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>345,000</u>	<u>195,000</u>	<u>345,000</u>
A03901	Stationery			183,000	183,000	183,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>344,000</u>	<u>182,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>244,000</u>	<u>50,000</u>
A13370	Others			50,000	244,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1525	GBPS - KHURSHEED COLONY KOTRI JAMSHORO (Semis Code - 422010117)					
GBPS - KHURSHEED COLONY KOTRI JAMSHORO (Semis Code - 422010117)				665,000	665,000	791,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1526	GGPS - LAKI SHAH SADDAR MANJHAND JAMSHORO (Semis Code - 422040033)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1526	GGPS - LAKI SHAH SADDAR MANJHAND JAMSHORO (Semis Code - 422040033)					
GGPS - LAKI SHAH SADDAR MANJHAND JAMSHORO (Semis Code - 422040033)				240,000	240,000	335,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1527	GBPS - LIAQUAT BHATTI MANJHAND JAMSHORO (Semis Code - 422040074)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1527	GBPS - LIAQUAT BHATTI MANJHAND JAMSHORO (Semis Code - 422040074)					
GBPS - LIAQUAT BHATTI MANJHAND JAMSHORO (Semis Code - 422040074)				279,000	279,000	377,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1528	GBPS - LAKI SHAH SADDAR MANJHAND JAMSHORO (Semis Code - 422040117)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1528	GBPS - LAKI SHAH SADDAR MANJHAND JAMSHORO (Semis Code - 422040117)			
GBPS - LAKI SHAH SADDAR MANJHAND JAMSHORO (Semis Code - 422040117)				383,000
				383,000
				489,000

1100

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1529	GGPS - AMRI MANJHAND JAMSHORO (Semis Code - 422040032)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1529	GGPS - AMRI MANJHAND JAMSHORO (Semis Code - 422040032)					
GGPS - AMRI MANJHAND JAMSHORO (Semis Code - 422040032)				273,000	273,000	371,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1530	GBPS - AMRI MANJHAND JAMSHORO (Semis Code - 422040107)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1530	GBPS - AMRI MANJHAND JAMSHORO (Semis Code - 422040107)			
GBPS - AMRI MANJHAND JAMSHORO (Semis Code - 422040107)			328,000	328,000 430,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1531	GBPS - WADA CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040111)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1531	GBPS - WADA CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040111)			
GBPS - WADA CHHACHHAR MANJHAND JAMSHORO (Semis Code - 422040111)			418,000	418,000 526,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1532	GGPS - PETARO KOTRI JAMSHORO (Semis Code - 422010057)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>106,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1532	GGPS - PETARO KOTRI JAMSHORO (Semis Code - 422010057)					
GGPS - PETARO KOTRI JAMSHORO (Semis Code - 422010057)				398,000	398,000	505,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1533	GBPS - ABAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020216)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>109,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>109,000</u>	<u>173,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>190,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1533	GBPS - ABAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020216)			
GBPS - ABAD SEHWAN SHARIF JAMSHORO (Semis Code - 422020216)				406,000
				406,000
				513,000

1110

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1534	GGPS - ARAZI(GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020124)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1534	GGPS - ARAZI(GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020124)					
GGPS - ARAZI(GCM) SEHWAN SHARIF JAMSHORO (Semis Code - 422020124)				430,000	430,000	539,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1535	GBPS - DATOO GAMBHEER SEHWAN SHARIF JAMSHORO (Semis Code - 422020211)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1535	GBPS - DATOO GAMBHEER SEHWAN SHARIF JAMSHORO (Semis Code - 422020211)			
GBPS - DATOO GAMBHEER SEHWAN SHARIF JAMSHORO (Semis Code - 422020211)				283,000
				283,000
				382,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1536	GGPS - BAJARA GCM SEHWAN SHARIF JAMSHORO (Semis Code - 422020125)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>171,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1536	GGPS - BAJARA GCM SEHWAN SHARIF JAMSHORO (Semis Code - 422020125)			
GGPS - BAJARA GCM SEHWAN SHARIF JAMSHORO (Semis Code - 422020125)				375,000
				375,000
				480,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1537	GBPS - MEMON MOHALLA MANJHAND JAMSHORO (Semis Code - 422040134)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1537	GBPS - MEMON MOHALLA MANJHAND JAMSHORO (Semis Code - 422040134)					
GBPS - MEMON MOHALLA MANJHAND JAMSHORO (Semis Code - 422040134)				340,000	340,000	443,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1538	GBPS - MANJHAND MANJHAND JAMSHORO (Semis Code - 422040129)					
A03	TOTAL OPERATING EXPENSES			<u>446,000</u>	<u>240,000</u>	<u>446,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>434,000</u>	<u>240,000</u>	<u>434,000</u>
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			165,000		165,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>424,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>297,000</u>	<u>50,000</u>
A13370	Others			50,000	297,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1538	GBPS - MANJHAND MANJHAND JAMSHORO (Semis Code - 422040129)					
GBPS - MANJHAND MANJHAND JAMSHORO (Semis Code - 422040129)				800,000	800,000	936,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1539	GBPS - LAKHA MANJHAND JAMSHORO (Semis Code - 422020290)					
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>145,000</u>	<u>256,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>244,000</u>	<u>145,000</u>	<u>244,000</u>
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>253,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1539	GBPS - LAKHA MANJHAND JAMSHORO (Semis Code - 422020290)			
GBPS - LAKHA MANJHAND JAMSHORO (Semis Code - 422020290)				513,000
				513,000
				628,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1540	GGPS - LAKHA MANJHAND JAMSHORO (Semis Code - 422040036)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1540	GGPS - LAKHA MANJHAND JAMSHORO (Semis Code - 422040036)					
GGPS - LAKHA MANJHAND JAMSHORO (Semis Code - 422040036)				370,000	370,000	475,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1541	GBPS - KALRI MANJHAND JMASHORO (Semis Code - 422040008)					
A03	TOTAL OPERATING EXPENSES			<u>340,000</u>	<u>186,000</u>	<u>340,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>186,000</u>	<u>328,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>330,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>235,000</u>	<u>50,000</u>
A13370	Others			50,000	235,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1541	GBPS - KALRI MANJHAND JMASHORO (Semis Code - 422040008)					
GBPS - KALRI MANJHAND JMASHORO (Semis Code - 422040008)				640,000	640,000	764,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1542	GBPS - LABOUR SQUARE KOTRI JAMSHORO (Semis Code - 422010031)					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>126,000</u>	<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>126,000</u>	<u>219,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>231,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
JO1542	GBPS - LABOUR SQUARE KOTRI JAMSHORO (Semis Code - 422010031)			
GBPS - LABOUR SQUARE KOTRI JAMSHORO (Semis Code - 422010031)				469,000
				469,000
				581,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1543	GBPS - QADAN SHORO KOTRI JAMSHORO (Semis Code - 422010032)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1543	GBPS - QADAN SHORO KOTRI JAMSHORO (Semis Code - 422010032)			
GBPS - QADAN SHORO KOTRI JAMSHORO (Semis Code - 422010032)				273,000
				273,000
				371,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1544	GGPS - MANAHYOON SEHWAN SHARIF JAMSHORO (Semis Code - 422020128)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1544	GGPS - MANAHYOON SEHWAN SHARIF JAMSHORO (Semis Code - 422020128)					
GGPS - MANAHYOON SEHWAN SHARIF JAMSHORO (Semis Code - 422020128)				249,000	249,000	345,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1545	GBPS - MANAHIYOON SEHWAN SHARIF JAMSHORO (Semis Code - 422020117)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>178,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1545	GBPS - MANAHIYOON SEHWAN SHARIF JAMSHORO (Semis Code - 422020117)			
GBPS - MANAHIYOON SEHWAN SHARIF JAMSHORO (Semis Code - 422020117)				386,000
				386,000
				492,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1546	GBPS - SHAH HYDER MANJHAND JAMSHORO (Semis Code - 422040077)					
A03	TOTAL OPERATING EXPENSES			<u>407,000</u>	<u>220,000</u>	<u>407,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>395,000</u>	<u>220,000</u>	<u>395,000</u>
A03901	Stationery			208,000	208,000	208,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>389,000</u>	<u>202,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>274,000</u>	<u>50,000</u>
A13370	Others			50,000	274,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1546	GBPS - SHAH HYDER MANJHAND JAMSHORO (Semis Code - 422040077)			
GBPS - SHAH HYDER MANJHAND JAMSHORO (Semis Code - 422040077)				741,000
				741,000
				873,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1547	GBPS - SANN MANJHAND JAMSHORO (Semis Code - 422040123)					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>111,000</u>	<u>190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>111,000</u>	<u>178,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1547	GBPS - SANN MANJHAND JAMSHORO (Semis Code - 422040123)			
GBPS - SANN MANJHAND JAMSHORO (Semis Code - 422040123)			414,000	414,000 522,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1548	GBPS - PALEEJA MOHALLA MANJHAND JAMSHORO (Semis Code - 422040119)					
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>125,000</u>	<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>125,000</u>	<u>204,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1548	GBPS - PALEEJA MOHALLA MANJHAND JAMSHORO (Semis Code - 422040119)					
GBPS - PALEEJA MOHALLA MANJHAND JAMSHORO (Semis Code - 422040119)				453,000	453,000	564,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1549	GBPS - BHAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020212)					
A03	TOTAL OPERATING EXPENSES			<u>405,000</u>	<u>219,000</u>	<u>405,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>393,000</u>	<u>219,000</u>	<u>393,000</u>
A03901	Stationery			207,000	207,000	207,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>388,000</u>	<u>202,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>273,000</u>	<u>50,000</u>
A13370	Others			50,000	273,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1549	GBPS - BHAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020212)					
GBPS - BHAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020212)				738,000	738,000	869,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1550	GBPS - SHEIKH BHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020199)					
A03	TOTAL OPERATING EXPENSES			<u>326,000</u>	<u>180,000</u>	<u>326,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>314,000</u>	<u>180,000</u>	<u>314,000</u>
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>316,000</u>	<u>170,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1550	GBPS - SHEIKH BHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020199)			
GBPS - SHEIKH BHAN SEHWAN SHARIF JAMSHORO (Semis Code - 422020199)				619,000
				619,000
				742,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
JO1551	GGPS - SEHWAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020142)					
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>144,000</u>	<u>255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>144,000</u>	<u>243,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>253,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21195 (195)
Primary (District Jamshoro)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JO1551	GGPS - SEHWAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020142)			
GGPS - SEHWAN MAIN SEHWAN SHARIF JAMSHORO (Semis Code - 422020142)				512,000
				512,000
				627,000



www.finance.gos.pk

Printed at Sindh Govt, Press Karachi